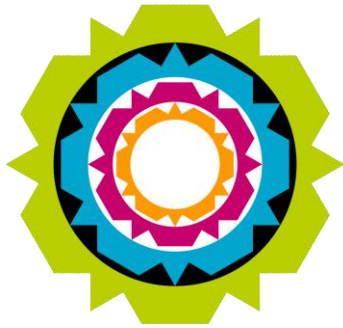




**CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD**

ANNEXURE 6 TARIFFS, FEES AND CHARGES BOOK

2025/26 BUDGET (JUNE 2025)

CITY OF CAPE TOWN

2025/2026 TARIFFS, FEES AND CHARGES

PREAMBLE

The purpose of the Tariffs, Fees and Charges book is to outline fees, charges or tariffs in respect of any function or service to the local community which a municipality may set, and includes a surcharge on such tariff.

ALL TARIFFS ARE EFFECTIVE FROM 1 JULY

All Miscellaneous and Consumptive tariffs include VAT except

Fines, Penalties, Refundable Deposits, Housing and Contracted road-based public transport which are exempt from VAT

Tariffs are determined in terms of:

The Local Government Municipal Finance Management Act 56 of 2003

The Local Government Municipal Systems Act 32 of 2000

The Local Government Municipal Property Rates Act 6 of 2004

VAT is calculated at 15% in terms of the Value- Added Tax Act No. 89 of 1991

DESCRIPTION	FROM PAGE NO.	TO PAGE NO.	CONTACT PERSON	TELEPHONE NO. (Area Code 021)
<u>COMMUNITY SERVICES AND HEALTH</u>			Henk Nel	417-4116
City Health	1.1	1.8	Eldre Foot	400-5949
Library and Information Services	2.1	2.8	Nathalie Titus	400-3138
Recreation and Parks - Beaches and Resorts	3.1	3.27	Patricia Mavazilla	417-4116
Recreation and Parks - Cemeteries	4.1	4.10	Patricia Mavazilla	417-4116
Recreation and Parks - Halls	5.1	5.327	Patricia Mavazilla	417-4116
Recreation and Parks - Pools	6.1	6.91	Patricia Mavazilla	417-4116
Recreation and Parks - Sport and Recreation Facilities (Sports grounds)	7.1	7.13	Patricia Mavazilla	417-4116
Recreation and Parks - Stadia	8.1	8.13	Patricia Mavazilla	417-4116
Recreation and Parks - Zoned Public Open Spaces	9.1	9.13	Patricia Mavazilla	417-4116
Community, Arts and Culture Development - Arts and Culture	10.1	10.5	Jaco Pretorius	444-7231
Community, Arts and Culture Development	11.1	11.3	Jaco Pretorius	444-7231
<u>CORPORATE SERVICES</u>			Wallied Taliep	400-9880
Facilities Management	12.1	12.9	Taariq Abrahams	400-4602
Information Systems and Technology - Sale of Geographical Information System data and maps	13.1	13.3	Neil Klopper / Jeffrey J Williams	400-9056/ 487-2712
Information Systems and Technology - Radio Trunking	14.1	14.1	Neil Klopper/ Lance Smitsdorff	400-9056/ 444-9814
Information Systems and Technology - Telecommunications	15.1	15.18	Neil Klopper/ Lance Smitsdorff	400-9056/ 444-9814
<u>ECONOMIC GROWTH</u>			Faiez Votersen	400-2142
Informal Trading - Economic Development and Investment	16.1	16.1	Cynthia Jonas	417-0139
Informal Trading	17.1	17.6	Cynthia Jonas	417-0139
Local Tourism Department - Lookout Hill Tourism	18.1	18.2	Mthetheleli Hugo	417-4068

DESCRIPTION	FROM PAGE NO.	TO PAGE NO.	CONTACT PERSON	TELEPHONE NO. (Area Code 021)
Property Transactions	19.1	19.4	Rachel Schnackenberg	400-5246
Strategic Assets	20.1	20.12	Pieter Swanepoel	417-0106
Strategic Assets - Outdoor Facilities	21.1	21.10	Pieter Swanepoel	417-0106
Green Point Park	22.1	22.7	Pieter Swanepoel	417-0106
Green Point Athletics Stadium	23.1	23.4	Pieter Swanepoel	417-0106
<u>ENERGY</u>			Donovan Leeuwendaal	444-8501
Electricity Generation and Distribution - Street Lighting	24.1	24.2	Gary Ross / Amelia La Grange	444-8410/ 444-5633
Electricity Generation and Distribution - Consumption and Generation	25.1	25.9	Gary Ross / Amelia La Grange	444-8410/ 444-5633
Electricity Generation and Distribution - Miscellaneous	26.1	26.16	Gary Ross / Amelia La Grange	444-8410/ 444-5633
<u>FINANCE</u>			Daniel Clegg	400-3170
Finance - Revenue	27.1	27.4	Wilmot Abrahams	400-7132
Finance - Supply Chain Management	28.1	28.1	Abu Moerat	400-3007
Finance - Valuations - Property Rates	29.1	29.3	Tarryn van Reenen	444-8840
Finance - Valuations	30.1	30.1	Tarryn van Reenen	444-8840
<u>FUTURE PLANNING AND RESILIENCE</u>			Malokela Kgolane	400-3002
Communications	31.1	31.2	Geoff Howard	400-1349
Corporate Project Programme Portfolio Management	32.1	32.1	Kochiwe Nerissa Miti	400-3002
<u>HUMAN SETTLEMENTS</u>			Sipho Nodliwa	400-6393
Public Housing	33.1	33.1	Sipho Nodliwa	400-6393
<u>OFFICE OF THE CITY MANAGER</u>			Malokela Kgolane	400-2282
Legal Services	34.1	34.4	Modiegi Mshweshwe/ Zunaïd Omar Mohamed	400-3089/ 400-4855
<u>SAFETY AND SECURITY</u>			Mihlali Peter	400-5774
Disaster Management and Public Emergency Control	35.1	35.6	Alyssa Appie	417-4124
Events - Filming	36.1	36.1	Rehaanah Brown-Ebrahim	444-0319
Events	37.1	37.6	Rehaanah Brown-Ebrahim	444-0319
Fire Services	38.1	38.15	Gail Kruger	444-3952
Law Enforcement Traffic and Co-ordination - Law Enforcement and Security	39.1	39.10	Xoliswa Mpande	444-8919
Law Enforcement Traffic and Co-ordination - Traffic Services	40.1	40.7	Nazima Parker	444-7186
Emergency Policing Incidents Command	41.1	41.2	Veronica Schwaartz	400-4841
Metropolitan Police Services	42.1	42.4	Sivuyisiwe Nqini/ Bulelwa Nyandeni	400-2331/ 400-3520
<u>SPATIAL PLANNING AND ENVIRONMENT</u>			Edwina Daniels	400-3496
Additional Property Rates	43.1	43.4	Joepie Joubert	400-5138
Development Management - Building Development Management	44.1	44.9	Edwina Daniels	400-3496
Development Management - Land Use Management	45.1	45.9	Edwina Daniels	400-3496
Environmental Management - Environmental and Heritage Management	46.1	46.13	Edwina Daniels	400-3496
Environmental Management - Nature Conservation	47.1	47.56	Edwina Daniels	400-3496
<u>URBAN MOBILITY</u>			Nico Pieterse	400-5577
Contracted Road Based Public Transport	48.1	48.338	Adhnaan Bhabha	400-2828
Roads Infrastructure and Management	49.1	49.7	Daneel du Toit/ Johan Snyman	400-1112
Network Management - Parking	50.1	50.28	Imeraan Frydie	444-4100
Network Management	51.1	51.3	Sean Glass/ David Sampson	444-9011/ 812-4419

DESCRIPTION	FROM PAGE NO.	TO PAGE NO.	CONTACT PERSON	TELEPHONE NO. (Area Code 021)
<u>URBAN WASTE MANGEMENT</u>			Mawande Mtyi	400-2905
Urban Waste Management - Consumptive	52.1	52.7	Gerrie Bouwer/Letitia Bester	400-2067/400-5938
Urban Waste Management - Miscellaneous	53.1	53.6	Gerrie Bouwer/Letitia Bester	400-2067/400-5938
<u>WATER AND SANITATION</u>			Bertus Saayman	400-2188
Water and Sanitation Services - Water Level Water Wise (No Restriction)	54.1	54.9	Bertus Saayman	400-2188
Water and Sanitation Services - Water Level 1	55.1	55.8	Bertus Saayman	400-2188
Water and Sanitation Services - Water Level 2	56.1	56.8	Bertus Saayman	400-2188
Water and Sanitation Services - Water Level 3	57.1	57.7	Bertus Saayman	400-2188
Water and Sanitation Services - Water Level Emergency	58.1	58.10	Bertus Saayman	400-2188
Water and Sanitation Services - Sanitation Level Water Wise (No Restriction)	59.1	59.5	Bertus Saayman	400-2188
Water and Sanitation Services- Sanitation Level 1	60.1	60.5	Bertus Saayman	400-2188
Water and Sanitation Services - Sanitation Level 2	61.1	61.5	Bertus Saayman	400-2188
Water and Sanitation Services - Sanitation Level 3	62.1	62.5	Bertus Saayman	400-2188
Water and Sanitation Services - Sanitation Level Emergency	63.1	63.5	Bertus Saayman	400-2188
Water and Sanitation Services - Water - Miscellaneous	64.1	64.10	Bertus Saayman	400-2188
Water and Sanitation Services - Sanitation - Miscellaneous	65.1	65.6	Bertus Saayman	400-2188
Water and Sanitation Services - Scientific Services	66.1	66.9	Bertus Saayman	400-2188

PARTIAL COST RECOVERY (PCR)	Where tariffs are set to recuperate, at least in part, the costs of products or services that provide benefits to the users to encourage local economic development e.g. Informal Trading
SUBSIDISED (S)	Where one group of users pay more than the costs of the goods/services that they receive, and the 'surplus' is used to offset the cost of goods/services provided to other users within the same service e.g. Electricity (Lifeline); Water & Sanitation (Domestic Full - Step 1 & 2); Solid Waste (240L Container Service)
SOCIAL BENEFIT (SB)	Where tariffs are set at affordable levels which encourages usage and does not cover the cost of products or services (neither partially nor fully) but provides benefits to low income users e.g. pauper burials/cremations
MARKET RELATED (MR)	Where tariffs are set at a level to ensure financial sustainability of the service e.g. Electricity (Large Power Users)
FULL COST RECOVERY (FCR)	Where tariffs are set to recuperate all costs associated with specific products or services. Full cost represents the value of all the resources used or consumed in the provision of the product or service. In addition to the costs directly associated with these, full cost includes an appropriate allocation of indirect (including capital) costs.

COMMUNITY SERVICES AND HEALTH - CITY HEALTH										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	% Increase / decrease
FCR	1	FOOD CONDEMNINGS	per hour	LG has responsibility to ensure unsound foodstuffs are disposed of in an acceptable and safe manner (Reg R328 of 20/4/2007). Food premises need a certificate of condemnation to claim for losses and to dispose of unsafe food. The tariff applies to the costs incurred to Council for the time and travelling expenses of the EHP in supervising and monitoring of the transportation and disposal of the unsound foodstuffs - where warranted.	736.52	847.00	y	775.65	892.00	5.31%
PCR	2	CERTIFICATE OF ACCEPTABILITY. Regulation 638/2018 Regulation regarding the hygiene requirements for food premises and the transportation of food.	per revisit	Regulation 638/2018 makes provision for a restriction or prohibition to be placed on the Certificate in instances where the hygiene conditions or practices are of such a nature that it can render the food product/s unsafe. The regulation makes provision for a re-inspection at the request of the person in charge of the food premises and it must be carried out within 72 working hours of receiving the request. The following re-inspection fee is levied for the removal of the restriction or prohibition:						
			informal trading		155.65	179.00	y	162.61	187.00	4.47%
			formal trading - Small business	Annual turnover less than R5 000 000	623.48	717.00	y	652.17	750.00	4.60%
			formal trading - Large business	Annual turnover more than R5 000 000	5 086.87	5 849.90	y	5 320.87	6 119.00	4.60%
	3	MUNICIPAL HEALTH SERVICE / ADVICE								
	3.1	TO LOCAL AUTHORITIES / MAJOR HAZARD INSTALLATIONS (MHI)								
FCR		Travel to local authority requesting assistance	per km	Provided to Local Authorities outside the City boundaries / MHI within boundaries	12.96	14.90	y	13.57	15.60	4.70%
FCR		Time worked by Health professionals (from departure to return to office)	per hour	Provided to Local Authorities outside the City boundaries / MHI within boundaries	390.96	449.60	y	411.91	473.70	5.36%

COMMUNITY SERVICES AND HEALTH - CITY HEALTH										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
	3.2	SERVICE AT EVENTS								
		EHP time rendered for service	per hour	Provided EH Service at events within the City boundaries after hours and weekends	541.30	622.50	y	570.26	655.80	5.35%
	4	LABORATORY SERVICES								
FCR		Laboratory tests	per test	E Coli	103.48	119.00	y	112.17	129.00	8.40%
			per test	Coliform	85.22	98.00	y	92.17	106.00	8.16%
			per test	S. aureus (identify and confirm)	117.39	135.00	y	126.96	146.00	8.15%
			per test	S. aureus (identify)	49.57	57.00	y	Delete	Delete	
			per test	Total Count	86.96	100.00	y	93.91	108.00	8.00%
			per test	Salmonella	158.26	182.00	y	Delete	Delete	
			per test	Phosphatase	35.65	41.00	y	38.26	44.00	7.32%
			per test	Freezing Point (Added Water)	20.87	24.00	y	Delete	Delete	
			per test	Tempo TVC Total count	120.87	139.00	y	Delete	Delete	
			per test	Tempo TC Coliform	120.87	139.00	y	Delete	Delete	
			per test	Tempo EC E. Coli	120.87	139.00	y	Delete	Delete	
			per test	Tempo STA S aureus	144.35	166.00	y	Delete	Delete	
			per test	Vidas SLM Salmonella	159.13	183.00	y	172.17	198.00	8.20%
			per test	Vidas 2LMO2 Listeria monocytogenes	229.57	264.00	y	247.83	285.00	7.95%
			per test	Pre- and post-analytical consumables	40.00	46.00	y	Delete	Delete	

COMMUNITY SERVICES AND HEALTH - CITY HEALTH										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	% Increase / decrease
PCR				Freight cost of reagent (Analytical Consumables)	10% of invoiced amount for the freight of the reagents (only for orders <R10 241)	10% of invoiced amount for the freight of the reagents (only for orders <R10 241)	y	10% of invoiced amount for the freight of the reagents (only for orders <R10 241)	10% of invoiced amount for the freight of the reagents (only for orders <R10 241)	0.00%
		5 OPEN BURNING AUTHORITY								
PCR		Air Quality Management By-law 2016, Granting Authorization for emissions caused by open burning	per application	In terms of the City of Cape Town: Air Quality Management By-Law 2016 the Council may not authorize the emissions caused by open burning unless it is satisfied certain requirements, including the payment of the prescribed fee has been paid to Council. The fee set is to cover the cost of processing the application. Fee not refundable in the event of an unsuccessful application.	2 823.48	3 247.00	y	2 953.04	3 396.00	4.59%
				Fee Not applicable to:						
				Western Cape Nature Conservation Board						
				South Africa National Parks (ie Table Mountain National Park)						
				City Parks /Biodiversity Management						
				Department Public Works						
				Kirstenbosch Botanical Institute						
				Burning authorization required by the film industry already in possession of authorization to do film shoots in terms of the City of Cape Town film policy						
				Any landowner who is a member of a registered Fire Protection Association in terms of the National Veld and Forest Fire Act and has submitted a formal 5 year Veld Fire Management Strategy and an Annual Plan of Operation to the Association to systematically reduce the fire risk on their property						

[illegible]

COMMUNITY SERVICES AND HEALTH - CITY HEALTH										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase /
					Recalculated	R	Yes/No	Recalculated	R	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	7	EXTENDED LIQUOR TRADING HOURS								
PCR		Processing of application for extended Liquor Trading Hours for on-consumption liquor licensed premises from 2:00 to 4:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	8 546.09	9 828.00	y	8 939.13	10 280.00	4.60%
PCR		Processing of application for extended liquor trading hours for off-consumption liquor licensed premises Monday to Saturday 18:00 to 20:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	4 273.91	4 915.00	y	4 470.43	5 141.00	4.60%
PCR		Processing of application for extended liquor trading on Sundays for off-consumption liquor licensed premises from 11:00 to 18:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	8 546.09	9 828.00	y	8 939.13	10 280.00	4.60%
PCR		Processing of application for extended liquor trading hours (Monday to Saturday from 18:00 to 20:00) and Sunday trading (from 11:00 to 18:00) from off-consumption premises licensed premises.	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	12 818.26	14 741.00	y	13 407.83	15 419.00	4.60%
	8	EXTENDED LIQUOR TRADING HOURS - APPLICATION WITHIN 12 MONTHS AFTER TRANSGRESSION CITY OF CAPE TOWN CONTROL ON UNDERTAKINGS THAT SELL LIQUOR TO THE PUBLIC BY-LAW, 2013								
PCR		Processing of application for extended Liquor Trading Hours for on-consumption liquor licensed premises from 2:00 to 4:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	17 091.30	19 655.00	y	17 877.39	20 559.00	4.60%
PCR		Processing of application for extended liquor trading hours for off-consumption liquor licensed premises Monday to Saturday 18:00 to 20:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	8 546.09	9 828.00	y	8 939.13	10 280.00	4.60%
PCR		Processing of application for extended liquor trading on Sundays for off-consumption liquor licensed premises from 11:00 to 18:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	17 091.30	19 655.00	y	17 877.39	20 559.00	4.60%

COMMUNITY SERVICES AND HEALTH - CITY HEALTH										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	% Increase / decrease
PCR		Processing of application for extended liquor trading hours (Monday to Saturday from 18:00 to 20:00) and Sunday trading (from 11:00 to 18:00) from off-consumption premises licensed premises.	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	25 637.39	29 483.00	y	26 816.52	30 839.00	4.60%
PCR		9 HEALTH CERTIFICATE FOR EXPORT OF FOOD STUFF ISSUED								
		Processing and issuing of a health certificate for exporting of foodstuff	per application	A number of countries to where South African food manufacturers export to require the food manufacturers to provide a health certificate to demonstrate compliance with the Foodstuffs, Cosmetic and Disinfectant Act 1972, (Act 54 of 1972) and regulations promulgated thereunder. City Health is mandated to administer Act 54 of 1972 within the City of Cape Town.	1 447.83	1 665.00	y	1 514.78	1 742.00	4.62%
PCR		10 BUSINESS LICENCES APPLICATIONS								
		Health Department inspection fee to ascertain compliance with all health related legislation. Fees payable on finalisation of the business licence.	per application	This fee is to be charged when a premise is required to have a Business licence (hawking in meals licence excluded)						
				Food premises	1 447.83	1 665.00	y	1 514.78	1 742.00	4.62%
				Places of entertainment including : Escort agencies, night clubs, massage parlours, adult clubs, premises that have more than 2 limited pay-out machines or snooker or billiard tables , cinema and theatre .	2 413.04	2 775.00	y	2 524.35	2 903.00	4.61%
PCR		11 ANIMAL KEEPING BYLAW 2021								
		Processing of applications for animal keeping permits : keeping of animals and poultry on residential premises	Per application and per site in the event of more than one application per person/entity	Animal Keeping Bylaw 2021 Section 25 .1 read with Section 29(2) and (3) provision of a permit for premises used in connection with the keeping of animals and poultry on residential premises except on property zoned for agricultural farming	529.57	609.00	y	553.91	637.00	4.60%

COMMUNITY SERVICES AND HEALTH - CITY HEALTH										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	% Increase / decrease
PCR		Processing of applications for animal keeping permits : provision of a permit for premises used as a pet parlour, pet shop, pet day care facility or pet hotel	Per application and per site in the event of more than one application per person/entity	Animal Keeping Bylaw 2021 Section 25 .1 read with Section 31(1) provision of a permit for premises used as a pet parlour, pet shop, pet day care facility or pet hotel	1 059.13	1 218.00	y	1 107.83	1 274.00	4.60%
PCR		Processing of applications for animal keeping permits : provision of a permit for keeping of a wild animal	Per application and per site in the event of more than one application per person/entity	Animal Keeping Bylaw 2021 Section 25 .1 read with Section 28(1) provision of a permit for keeping of a wild animal	1 059.13	1 218.00	y	1 107.83	1 274.00	4.60%
PCR		Cost recovery fee for sterilisation if deemed necessary by an authorised officer in the following circumstances: a) in the interests of the welfare of the animal; (b) to prevent nuisance; (c) when the animal is stray; (d) at the request of the owner; and (e) pursuant to the seizure and impoundment of the animal or a contravention involving the animal.	Per incident for dogs and cats	Animal Keeping Bylaw 2021, Section 3 (3) cost recovery fee for sterilisation if deemed necessary by an authorised officer in the following circumstances: a) in the interests of the welfare of the animal; (b) to prevent nuisance; (c) when the animal is stray; (d) at the request of the owner; and (e) pursuant to the seizure and impoundment of the animal or a contravention involving the animal.	3 177.39	3 654.00	y	3 323.48	3 822.00	4.60%
PCR	12	BURIAL / CREMATION RECOVERY								
		Recovery of cost incurred for the burial/cremation of a destitute person, when incorrect information was indicated on the application for destitute burial/cremation	per incident	The applicant are liable for the cost incurred by the city when incorrect information are provided on the application for destitute (extremely poor and lacking the means to provide) burials/cremations.		-				
			Burial - Still Birth		4 994.78	5 744.00	y	5 420.00	6 233.00	8.51%
			Burial children up and including 12 Years of age		5 494.78	6 319.00	y	5 819.13	6 692.00	5.90%
			Burial - Adult		6 260.00	7 199.00	y	6 800.00	7 820.00	8.63%
			Cremation - still Birth		5 100.00	5 865.00	y	5 500.00	6 325.00	7.84%

COMMUNITY SERVICES AND HEALTH - CITY HEALTH										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase /
					Recalculated	R	Yes/No	Recalculated	R	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
			Cremation - Children up and including 12 years of age		5 700.00	6 555.00	y	6 200.00	7 130.00	8.77%
			Cremation - Adult		6 100.00	7 015.00	y	6 400.00	7 360.00	4.92%

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1	LIBRARY CARDS								
	1.1	RESIDENTS								
		Persons permanently living inside the metropolitan area	One card	The initial membership card to residents is free of charge	No charge	No charge	n	No charge	No charge	N/A
	1.2	VISITORS AND NON-RESIDENTS								
SB		Persons living outside the metropolitan area (around borders of the City) and persons temporarily living in the metropolitan area, i.e. holiday visitors both adult and juvenile	Per Card	Option 1: Visitors/non residents may opt for a card permitting a maximum of three items, limited to books/ periodicals only. Valid for maximum period of 12 calendar months, per person.	260.87	300.00	y	260.87	300.00	0.00%
SB		Persons living outside the metropolitan area (around borders of the City) and persons temporarily living in the metropolitan area, i.e. holiday visitors both adult and juvenile	Per Card	Option 2: Visitors/non residents may opt for a card permitting a maximum of ten items, including seven books/ periodicals and three audio visual items. Valid for maximum period of 12 calendar months.	1 304.35	1 500.00	y	1 304.35	1 500.00	0.00%
SB		Note: Learners attending school in the metropolitan area and full time students registered with a tertiary institution are exempt subject to proof of studentship		Cards issued at no charge	-	-		-	-	
	2	REPLACEMENT OF LOST LIBRARY MEMBERSHIP CARD								
SB		Replacement of lost library membership card	per card		17.39	20.00	y	17.39	20.00	0.00%
		Repairs to existing library membership card.	per card	To assist library members to be able to retain their existing membership card by only paying for repairs to the existing membership card. Note: Repairs exclude new library membership cards, replacement of barcodes and/or replacement of pouches.	8.70	10.00	y	8.70	10.00	0.00%

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Replacement of stolen library membership card	per card	The replacement of stolen library membership cards are free providing that a South African Police Services affidavit is provided with a clear indication that the library membership card was stolen.	No charge	No charge	n	No charge	No charge	N/A
SB		Library membership cards replaced during the South African Library Week and the Annual National Book Week.		Replacement of cards during this week - No Charge	No charge	No charge	n	No charge	No charge	N/A
	3	OVERDUE ITEMS								
		Fine for overdue items (except DVD's and special loans)								
		Overdue for the:								
SB		1st week (or part thereof)	per item	<i>Note: First week (7 days) or part thereof grace period for children (up to 17 years) and senior citizens (60+ years of age).</i>	1.00		n	1.00		0.00%
SB		2nd week (or part thereof)	per item		2.00		n	2.00		0.00%
SB		3rd week (or part thereof)	per item		4.50		n	4.50		0.00%
SB		4th week (or part thereof)	per item		5.50		n	5.50		0.00%
SB		5th week (or part thereof)	per item		6.50		n	6.50		0.00%
SB		6th week (or part thereof)	per item		15.00		n	15.00		0.00%
SB		7th week (or part thereof)	per item		23.00		n	23.00		0.00%
SB		~	per item	Maximum fee	32.00		n	32.00		0.00%

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Fine for each overdue DVD or special loan	Per item per day	Maximum Fine - R56.00. <i>Note: one day grace permitted.</i>	9.00		n	9.00		0.00%
SB		Fines for overdue items returned during the (1) South African Library Week, (2) National Book Week events and (3) School holidays (Juvenile and Teen membership) for the first week following the start of school holidays in July and December will be waived. (Note: The full week refers to the first Monday to Saturday at the start of the school holiday)		No fines will be charged for overdue items returned during these weeks (fines incurred on previously returned items and not paid, will remain on the system)	No charge	No charge	n	No charge	No charge	N/A
		Fines for overdue items returned for the week following International Children's Day on 1 June will be waived. Applicable to children's card holders 0 - 12 years only		No fines will be charged for overdue items returned during this week (Fines incurred on previously returned items and not paid, will remain on the system)	No charge	No charge	n	No charge	No charge	N/A
		Collection of overdue items by Safety and security staff	per visit	Overdue items will be collected from patrons at a cost of R400 per collection visit.	347.83	400.00	y	347.83	400.00	0.00%
SB		Fines waived		Librarians-in-Charge / Librarians may waive fines on written application in certain circumstances beyond the control of the patron, e.g. illness of patron, etc.	No charge	No charge	n	No charge	No charge	N/A
SB	4	RESERVATION ITEMS	Per reservation	This is an admin fee, which is non-refundable. The service is free to senior citizens 60 years and older, but is limited to a maximum of 5 reservations at any given time.	8.70	10.00	y	8.70	10.00	0.00%
SB		Reservation of indigenous languages			No charge	No charge	n	No charge	No charge	N/A

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	5	LOST OR DAMAGED MATERIAL								
SB		All library material	Per item	All items charged at cost price as indicated by the Library Management System	No charge	No charge	n	No charge	No charge	N/A
SB		Minor damage excluding damage to CD / DVD cases	Per item	Note: At the discretion of the Librarian-in-charge.	34.78	40.00	y	34.78	40.00	0.00%
SB		Damage to plastic covers and CD/DVD cases	Per item		10.43	12.00	y	10.43	12.00	0.00%
		Items lost and/or damaged due to theft, fire or natural disaster		The Area Manager/Head: LIS may waive the cost of lost and damaged material on written application and proof of incident where such items were lost/damaged.						
	6	PHOTOCOPIES								
SB		A4 01 July 2025 to 10 January 2026	Per copy	In libraries where photocopiers are owned by the outsourced service provider and utilised by the public.	0.87	1.00	y	0.78	0.90	-10.00%
		A4 11 January 2026 to 30 June 2026			0.78	0.90	y	1.04	1.20	33.33%
SB		A3 01 July 2025 to 10 January 2026	Per copy	In libraries where photocopiers are owned by the outsourced service provider and utilised by the public. The charge for A3 needs to be 2X that of A4 because the coin boxes can only be calibrated for equal units.	1.91	2.20	y	1.48	1.70	-22.73%
		A3 11 January 2026 to 30 June 2026			1.48	1.70	y	2.17	2.50	47.06%

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	7	PRINTOUTS FROM PCs								
SB		A4 Two tone printing or Laser printing 01 July 2025 to 10 January 2026	Per page	In those libraries able to offer printouts done by staff; includes SmartCape printing.	0.87	1.00	y	0.78	0.90	-10.00%
		A4 Two tone printing or Laser printing 11 January 2026 to 30 June 2026	Per page	In those libraries able to offer printouts done by staff; includes SmartCape printing.	0.78	0.90	y	1.04	1.20	33.33%
		A3 Two tone printing or Laser printing 01 July 2025 to 10 January 2026	Per page	In those libraries able to offer printouts done by staff; includes SmartCape printing.	1.91	2.20	y	1.48	1.70	-22.73%
		A3 Two tone printing or Laser printing 11 January 2026 to 30 June 2026	Per page	In those libraries able to offer printouts done by staff; includes SmartCape printing.	1.48	1.70	y	2.17	2.50	47.06%
	8	SCANNED COPIES								
		A4 Two tone printing or Laser printing 01 July 2025 to 10 January 2026	Per copy	In libraries where photocopiers are owned by the outsourced service provider and utilised by the public.	0.17	0.20	y	0.09	0.10	-50.00%
		A4 11 January 2026 to 30 June 2026	Per copy	In libraries where photocopiers are owned by the outsourced service provider and utilised by the public.	0.17	0.20	y	0.17	0.20	0.00%
		A3 01 July 2025 to 10 January 2026	Per copy	In libraries where photocopiers are owned by the outsourced service provider and utilised by the public. The charge for A3 needs to be 2X that of A4 because the coin boxes can only be calibrated for equal units.	0.43	0.50	y	0.35	0.40	-20.00%
		A3 11 January 2026 to 30 June 2026	Per copy	In libraries where photocopiers are owned by the outsourced service provider and utilised by the public.	0.35	0.40	y	0.43	0.50	25.00%

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	9	HIRING OF HALLS								
		Period of rental	Per session	Per Session is defined as a morning, or a afternoon, or a evening session - (full tariff applicable to partially utilised session). Maximum of 4 hours per session. After hour session - a maximum of 4 hours per session in those libraries able to offer the service						
	9.1	Milnerton Lecture Theatre		Seats 126 people						
		Business / commercial organisations								
SB		Lecture Theatre / Auditorium	Per session		1 113.04	1 280.00	y	1 165.22	1 340.00	4.69%
SB		Audio-visual / sound equipment	Per session		434.78	500.00	y	452.17	520.00	4.00%
SB		Kitchen	Per session		121.74	140.00	y	130.43	150.00	7.14%
		Cultural / community organisations								
SB		Lecture Theatre / Auditorium	Per session		221.74	255.00	y	234.78	270.00	5.88%
SB		Audio-visual / sound equipment	Per session		195.65	225.00	y	204.35	235.00	4.44%
SB		Kitchen	Per session		121.74	140.00	y	130.43	150.00	7.14%
	9.2	Central Library Seminar Rooms								
		Business / commercial organisations								
SB		Seminar Room I	Per session		469.57	540.00	y	491.30	565.00	4.63%
SB		Audio-visual / sound equipment	Per session		413.04	475.00	y	430.43	495.00	4.21%
SB		Kitchen	Per session		121.74	140.00	y	130.43	150.00	7.14%

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Seminar Room II	Per session	No kitchen facility included	195.65	225.00	y	204.35	235.00	4.44%
SB		Audio-visual / sound equipment	Per session		195.65	225.00	y	204.35	235.00	4.44%
SB		Discussion Rooms	Per session	No kitchen facility included	No charge	No charge	n	No charge	No charge	N/A
SB		Audio-visual / sound equipment	Per session		195.65	225.00	y	204.35	235.00	4.44%
		Cultural/ community organisations								
SB		Seminar Room I	Per session		195.65	225.00	y	204.35	235.00	4.44%
SB		Audio-visual / sound equipment	Per session		195.65	225.00	y	204.35	235.00	4.44%
SB		Kitchen	Per session		121.74	140.00	y	130.43	150.00	7.14%
SB		Seminar Room II & Discussion Rooms	Per session		No charge	No charge	y	No charge	No charge	N/A
SB		Audio-visual / sound equipment	Per session		195.65	225.00	y	204.35	235.00	4.44%
SB	9.3	All other Library Halls		Library halls / activity rooms are not designed as lettable facilities as are community halls and so are not used for social (e.g. celebrations of birthdays), political (e.g. rallies) or religious (e.g. church services) events. Their primary purpose is to provide a venue for cultural or community events. Kitchen facilities are excluded and the normal tariff is applicable when used by cultural/community organisations. Cultural/community organisations do not pay for the use of these facilities.	No charge	No charge	n	No charge	No charge	N/A
SB		Business / commercial organisations	Per session		204.35	235.00	y	217.39	250.00	6.38%
SB		Committee Room, Bellville and Pinelands only	Per session		121.74	140.00	y	130.43	150.00	7.14%

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kitchen (where available)	Per session		113.04	130.00	y	121.74	140.00	7.69%
SB		Audio-visual / sound equipment (where available)	Per session		186.96	215.00	y	195.65	225.00	4.65%
	10	Inter Library Loans via the Western Cape Library Service	Per item requested	Library and Information Services can assist in sourcing additional material from Sabinet via Western Cape Library Services for patrons at a tariff of R82.50 per request, payable to Western Cape Library Services.	71.74	82.50	y	71.74	82.50	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2024/2025	2024/2025	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE											
		1.1 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.											
		1.2 Cancellations must be by written notice and submitted to the City's booking offices or online.											
		1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).											
		1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.											
		1.5 Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.											
		GENERAL REGULATIONS											
		1.Low Season:1 April-30 September(Excluding Easter Weekend and Freedom Day to Workers Day Weekends)											
		2.Mid Season:1 October - 31 March(Excluding High Season)			Per night								
		3.High Season:15 December - 15 January as well as Easter Weekend and from the Freedom Day Weekend up to and including Workers Day and the Weekend ending 3 May 2020 (to be reviewed annually)			Per night								
		Resort Conditions											
		SPECIAL CONCESSIONS :											
		The Director : Recreation & Parks, Area Managers: Recreation and Parks or his or her nominee may grant individuals or organisations concessions as stipulated in Council's Concessions Policy. Commercial users are not entitled to concessions or discounts. Applications are to be submitted via the booking office.					Commercial - constitutes any usage where revenue is generated. Events involving fundraising are not entitled to request concessions unless they have complied with the Concessions Standard Operating Procedure.						
		1.1 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 100% rebate may be applied in consultation with Cape Town Film Permit Office.											

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2024/2025	2024/2025	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		RESORT GRADING:											
		Grade 1 (Commercially viable) : Fish Hoek, Harmony Park, Hendon Park, Kogel Bay, Kuilsrivier, Millers Point, Soetwater, Voortrekker Park, Zandvlei											
		Grade 2 (Community Resorts) : Bluewaters, Macassar, Monwabisi, Silwerstroomstrand											
		EXCLUSIONS											
		1. No events bookings will be accepted at beaches or resorts during high season from 15 December until 15 January.											
		2. No music is allowed to be played in resorts after 18:00. A penalty will be enforced on patrons failing to comply.											
		RESORTS/CAMPING											
SB		All	Vehicle parking ticket		Annual ticket		Annual parking ticket for recreational activity (fishing, surfing)	324.35	373.00	y	339.13	390.00	4.56%
SB		All	Day Visitor	Day Visitor	per person/per day	All	For fisherman and accompanying adults making use of facilities in camp sites.	16.52	19.00	y	17.39	20.00	5.26%
		All	Concessions for Chalets (only applicable to Mid & Low Season)	All	per chalet per night	Mid and low season	Registered NGO's and not-for-profit groups: 20% discount - youth groups, camping rallies, school groups and religious groups 40% discount - pensioners groups and disabled groups. Only applicable to mid and low season.						
		All	Concessions for Caravan/Camping Sites (only applicable to Mid & Low Season)	All	per site per night	Mid and low season	Registered NGO's and not-for-profit groups: 20% discount - youth groups, camping rallies, school groups and religious groups 40% discount - pensioners groups and disabled groups. Only applicable to mid and low season.						

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2024/2025	2024/2025	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		All	Refundable deposit		conference rooms	Mid and low season	Use during high season is at discretion of management	444.00		n	464.00		4.50%
SB		All	Refundable deposit		per chalet per booking	All		759.00		n	794.00		4.61%
SB	1	Harmony Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep	per night	Mid 1 October to 31 March		843.48	970.00	y	882.61	1 015.00	4.64%
SB	1	Harmony Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		672.17	773.00	y	703.48	809.00	4.66%
SB	1	Harmony Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		1 011.30	1 163.00	y	1 057.39	1 216.00	4.56%
SB	1	Harmony Park	Conference room	Conferencing: seating 40 -60 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	441.74	508.00	y	461.74	531.00	4.53%
SB	1	Harmony Park	Conference room	Conferencing: seating 40 -60 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	780.00	897.00	y	815.65	938.00	4.57%
SB	1	Harmony Park	Conference room	Conferencing: seating 40 -60 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	134.78	155.00	y	140.87	162.00	4.52%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Double story chalet, open plan lounge/ kitchen, toilet with washbasin, undercover stoep with built in braai, carport, drying yard, upstairs: 2 bedrooms & bathroom	per night	Mid 1 October to 31 March		843.48	970.00	y	882.61	1 015.00	4.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2024/2025	2024/2025	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Double story chalet, open plan lounge/ kitchen, toilet with washbasin, undercover stoep with built in braai, carport, drying yard, upstairs: 2 bedrooms & bathroom	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		672.17	773.00	y	703.48	809.00	4.66%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Double story chalet, open plan lounge/ kitchen, toilet with washbasin, undercover stoep with built in braai, carport, drying yard, upstairs: 2 bedrooms & bathroom	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		1 011.30	1 163.00	y	1 057.39	1 216.00	4.56%
SB	1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	Mid 1 October to 31 March		466.96	537.00	y	488.70	562.00	4.66%
SB	1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		373.91	430.00	y	391.30	450.00	4.65%
SB	1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		563.48	648.00	y	589.57	678.00	4.63%
SB	1	Hendon Park	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Mid 1 October to 31 March		623.48	717.00	y	652.17	750.00	4.60%
SB	1	Hendon Park	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		500.87	576.00	y	523.48	602.00	4.51%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2024/2025	2024/2025	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Hendon Park	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		749.57	862.00	y	784.35	902.00	4.64%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Mid 1 October to 31 March		703.48	809.00	y	735.65	846.00	4.57%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		563.48	648.00	y	589.57	678.00	4.63%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		843.48	970.00	y	882.61	1 015.00	4.64%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	Mid 1 October to 31 March		703.48	809.00	y	735.65	846.00	4.57%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		563.48	648.00	y	589.57	678.00	4.63%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		843.48	970.00	y	882.61	1 015.00	4.64%
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		843.48	970.00	y	882.61	1 015.00	4.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2024/2025	2024/2025	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		672.17	773.00	y	703.48	809.00	4.66%
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		1 011.30	1 163.00	y	1 057.39	1 216.00	4.56%
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		937.39	1 078.00	y	980.87	1 128.00	4.64%
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		749.57	862.00	y	784.35	902.00	4.64%
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		1 123.48	1 292.00	y	1 174.78	1 351.00	4.57%
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Mid 1 October to 31 March		937.39	1 078.00	y	980.87	1 128.00	4.64%
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		749.57	862.00	y	784.35	902.00	4.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2024/2025	2024/2025	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		1 123.48	1 292.00	y	1 174.78	1 351.00	4.57%
SB	1	Voortrekker Park	1 bedroom/ 4 sleeper	Lounge, separate kitchen, undercover stoep	per night	Mid 1 October to 31 March		545.22	627.00	y	570.43	656.00	4.63%
SB	1	Voortrekker Park	1 bedroom/ 4 sleeper	Lounge, separate kitchen, undercover stoep	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		436.52	502.00	y	456.52	525.00	4.58%
SB	1	Voortrekker Park	1 bedroom/ 4 sleeper	Lounge, separate kitchen, undercover stoep	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		655.65	754.00	y	686.09	789.00	4.64%
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan lounge/kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Mid 1 October to 31 March		703.48	809.00	y	735.65	846.00	4.57%
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan lounge/kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		563.48	648.00	y	589.57	678.00	4.63%
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan lounge/kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		843.48	970.00	y	882.61	1 015.00	4.64%
SB	1	Voortrekker Park	Conference room	Conferencing: seating 30 -60 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	441.74	508.00	y	461.74	531.00	4.53%
SB	1	Voortrekker Park	Conference room	Conferencing: seating 30 -60 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	780.00	897.00	y	815.65	938.00	4.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2024/2025	2024/2025	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Voortrekker Park	Conference room	Conferencing: seating 30 -60 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	134.78	155.00	y	140.87	162.00	4.52%
SB	1	Zandvlei	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/adult	All		18.26	21.00	y	19.13	22.00	4.76%
SB	1	Zandvlei	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/child	All		6.09	7.00	y	6.09	7.00	0.00%
SB	1	Zandvlei	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/group ≥30 people/Individual	All		6.09	7.00	y	6.09	7.00	0.00%
SB	1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	Mid 1 October to 31 March		545.22	627.00	y	570.43	656.00	4.63%
SB	1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		436.52	502.00	y	456.52	525.00	4.58%
SB	1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		655.65	754.00	y	686.09	789.00	4.64%
SB	1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	Mid 1 October to 31 March		623.48	717.00	y	652.17	750.00	4.60%
SB	1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		500.87	576.00	y	523.48	602.00	4.51%
SB	1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		749.57	862.00	y	784.35	902.00	4.64%
SB	1	Zandvlei	Conference room	Conferencing: seating 40-90 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	441.74	508.00	y	461.74	531.00	4.53%
SB	1	Zandvlei	Conference room	Conferencing: seating 40-90 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	780.00	897.00	y	815.65	938.00	4.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2024/2025	2024/2025	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Zandvlei	Conference room	Conferencing: seating 40-90 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	134.78	155.00	y	140.87	162.00	4.52%
SB	2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		280.00	322.00	y	293.04	337.00	4.66%
SB	2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)	Converted from 1 room/ 4 sleeper	223.48	257.00	y	233.91	269.00	4.67%
SB	2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January	Converted from 1 room/ 4 sleeper	339.13	390.00	y	354.78	408.00	4.62%
SB	2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		422.61	486.00	y	441.74	508.00	4.53%
SB	2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		339.13	390.00	y	354.78	408.00	4.62%
SB	2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		506.09	582.00	y	529.57	609.00	4.64%
SB	2	Blue Waters	Conference room	Conferencing: seating 50 -80 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	441.74	508.00	y	461.74	531.00	4.53%
SB	2	Blue Waters	Conference room	Conferencing: seating 50 -80 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	780.00	897.00	y	815.65	938.00	4.57%
SB	2	Blue Waters	Conference room	Conferencing: seating 50 -80 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	134.78	155.00	y	140.87	162.00	4.52%
SB	2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	Mid 1 October to 31 March		422.61	486.00	y	441.74	508.00	4.53%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2024/2025	2024/2025	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		339.13	390.00	y	354.78	408.00	4.62%
SB	2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		506.09	582.00	y	529.57	609.00	4.64%
SB	2	Monwabisi	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/adult	All		18.26	21.00	y	19.13	22.00	4.76%
SB	2	Monwabisi	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/child	All		6.09	7.00	y	6.09	7.00	0.00%
SB	2	Monwabisi	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/group ≥30 people/ Individual	All		6.09	7.00	y	6.09	7.00	0.00%
SB	2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	Mid 1 October to 31 March		280.00	322.00	y	293.04	337.00	4.66%
SB	2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		223.48	257.00	y	233.91	269.00	4.67%
SB	2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		339.13	390.00	y	354.78	408.00	4.62%
SB	2	Monwabisi	1 bedroom /6 sleeper (type 'A')	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	Mid 1 October to 31 March		422.61	486.00	y	441.74	508.00	4.53%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2024/2025	2024/2025	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2	Monwabisi	1 bedroom / 6 sleeper (type 'A')	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		339.13	390.00	y	354.78	408.00	4.62%
SB	2	Monwabisi	1 bedroom / 6 sleeper (type 'A')	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		506.09	582.00	y	529.57	609.00	4.64%
SB	2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	Mid 1 October to 31 March		327.83	377.00	y	342.61	394.00	4.51%
SB	2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		262.61	302.00	y	274.78	316.00	4.64%
SB	2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		393.91	453.00	y	412.17	474.00	4.64%
SB	2	Monwabisi	Conference room	Conferencing: seating 50-100 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	441.74	508.00	y	461.74	531.00	4.53%
SB	2	Monwabisi	Conference room	Conferencing: seating 50-100 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	780.00	897.00	y	815.65	938.00	4.57%
SB	2	Monwabisi	Conference room	Conferencing: seating 50-100 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	134.78	155.00	y	140.87	162.00	4.52%
SB	2	Silwerstroomstrand	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	Mid 1 October to 31 March		422.61	486.00	y	441.74	508.00	4.53%
SB	2	Silwerstroomstrand	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		339.13	390.00	y	354.78	408.00	4.62%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2024/2025	2024/2025	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2	Silwerstroomstrand	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		506.09	582.00	y	529.57	609.00	4.64%
SB	2	Silwerstroomstrand	Conference room	Conferencing: seating 30-80 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	441.74	508.00	y	461.74	531.00	4.53%
SB	2	Silwerstroomstrand	Conference room	Conferencing: seating 30-80 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	780.00	897.00	y	815.65	938.00	4.57%
SB	2	Silwerstroomstrand	Conference room	Conferencing: seating 30-80 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	134.78	155.00	y	140.87	162.00	4.52%
SB	1	Miller's Point	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/adult	All		18.26	21.00	y	19.13	22.00	4.76%
SB	1	Miller's Point	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/child	All		6.09	7.00	y	6.09	7.00	0.00%
SB	1	Miller's Point	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/group ≥30 people/Individual	All		6.09	7.00	y	6.09	7.00	0.00%
SB	1	Kuils River	Conference room	Conferencing: seating 30-80 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	441.74	508.00	y	461.74	531.00	4.53%
SB	1	Kuils River	Conference room	Conferencing: seating 30-80 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	780.00	897.00	y	815.65	938.00	4.57%
SB	1	Kuils River	Conference room	Conferencing: seating 30-80 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	134.78	155.00	y	140.87	162.00	4.52%
SB	1	Soetwater	Conference room	Conferencing: seating 30-70 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	441.74	508.00	y	461.74	531.00	4.53%
SB	1	Soetwater	Conference room	Conferencing: seating 30-70 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	780.00	897.00	y	815.65	938.00	4.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2024/2025	2024/2025	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Soetwater	Conference room	Conferencing: seating 30-70 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	134.78	155.00	y	140.87	162.00	4.52%
SB	1	Hendon Park	Camping site	Electrified	per night	Mid 1 October to 31 March		219.13	252.00	y	229.57	264.00	4.76%
SB	1	Hendon Park	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		169.57	195.00	y	177.39	204.00	4.62%
SB	1	Hendon Park	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		297.39	342.00	y	311.30	358.00	4.68%
SB	1	Voortrekker Park	Camping site	Electrified	per night	Mid 1 October to 31 March		219.13	252.00	y	229.57	264.00	4.76%
SB	1	Voortrekker Park	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		169.57	195.00	y	177.39	204.00	4.62%
SB	1	Voortrekker Park	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		297.39	342.00	y	311.30	358.00	4.68%
SB	1	Zandvlei	Camping site	Electrified	per night	Mid 1 October to 31 March		219.13	252.00	y	229.57	264.00	4.76%
SB	1	Zandvlei	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		169.57	195.00	y	177.39	204.00	4.62%
SB	1	Zandvlei	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		297.39	342.00	y	311.30	358.00	4.68%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2024/2025	2024/2025	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Miller's Point	Camping site	Electrified	per night	Mid 1 October to 31 March		219.13	252.00	y	229.57	264.00	4.76%
SB	1	Miller's Point	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		169.57	195.00	y	177.39	204.00	4.62%
SB	1	Miller's Point	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		297.39	342.00	y	311.30	358.00	4.68%
SB	1	Fish Hoek	Camping site	Electrified	per night	Mid 1 October to 31 March		219.13	252.00	y	229.57	264.00	4.76%
SB	1	Fish Hoek	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		169.57	195.00	y	177.39	204.00	4.62%
SB	1	Fish Hoek	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		297.39	342.00	y	311.30	358.00	4.68%
SB	1	Harmony Park	Camping site	Electrified	per night	Mid 1 October to 31 March		219.13	252.00	y	229.57	264.00	4.76%
SB	1	Harmony Park	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		169.57	195.00	y	177.39	204.00	4.62%
SB	1	Harmony Park	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		280.87	323.00	y	280.87	323.00	0.00%
SB	1	Kogel Bay	Camping site	Non- electrified	per night	Mid 1 October to 31 March		206.96	238.00	y	216.52	249.00	4.62%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2024/2025	2024/2025	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Kogel Bay	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		162.61	187.00	y	170.43	196.00	4.81%
SB	1	Kogel Bay	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		248.70	286.00	y	260.00	299.00	4.55%
SB	1	Soetwater	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/adult	All		18.26	21.00	y	19.13	22.00	4.76%
SB	1	Soetwater	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/child	All		6.09	7.00	y	6.09	7.00	0.00%
SB	1	Soetwater	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/group ≥30 people/Individual	All		6.09	7.00	y	6.09	7.00	0.00%
SB	1	Soetwater	Camping site	Non- electrified	per night	Mid 1 October to 31 March		206.96	238.00	y	216.52	249.00	4.62%
SB	1	Soetwater	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		162.61	187.00	y	170.43	196.00	4.81%
SB	1	Soetwater	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		248.70	286.00	y	260.00	299.00	4.55%
SB	1	Soetwater	Camping site	Electrified	per night	Mid 1 October to 31 March		219.13	252.00	y	229.57	264.00	4.76%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2024/2025	2024/2025	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Soetwater	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		169.57	195.00	y	177.39	204.00	4.62%
SB	1	Soetwater	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		297.39	342.00	y	311.30	358.00	4.68%
SB	1	Kuils River	Camping site	Electrified	per night	Mid 1 October to 31 March		219.13	252.00	y	229.57	264.00	4.76%
SB	1	Kuils River	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		169.57	195.00	y	177.39	204.00	4.62%
SB	1	Kuils River	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		297.39	342.00	y	311.30	358.00	4.68%
SB	2	Macassar Beach	Camping site	Electrified	per night	Mid 1 October to 31 March		157.39	181.00	y	164.35	189.00	4.42%
SB	2	Macassar Beach	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		139.13	160.00	y	145.22	167.00	4.38%
SB	2	Macassar Beach	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		204.35	235.00	y	213.91	246.00	4.68%
SB	2	Macassar Beach	Camping site	Non- electrified	per night	Mid 1 October to 31 March		139.13	160.00	y	145.22	167.00	4.38%
SB	2	Macassar Beach	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		126.09	145.00	y	132.17	152.00	4.83%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2024/2025	2024/2025	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2	Macassar Beach	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		157.39	181.00	y	164.35	189.00	4.42%
SB	2	Monwabisi	Camping site	Non- electrified	per night	Mid 1 October to 31 March		139.13	160.00	y	145.22	167.00	4.38%
SB	2	Monwabisi	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		126.09	145.00	y	132.17	152.00	4.83%
SB	2	Monwabisi	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		157.39	181.00	y	164.35	189.00	4.42%
SB	2	Monwabisi	Camping site	Electrified	per night	Mid 1 October to 31 March		157.39	181.00	y	164.35	189.00	4.42%
SB	2	Monwabisi	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		139.13	160.00	y	145.22	167.00	4.38%
SB	2	Monwabisi	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		204.35	235.00	y	213.91	246.00	4.68%
SB	2	Blue Waters	Camping site	Electrified	per night	Mid 1 October to 31 March		157.39	181.00	y	164.35	189.00	4.42%
SB	2	Blue Waters	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		139.13	160.00	y	145.22	167.00	4.38%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2024/2025	2024/2025	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2	Blue Waters	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		204.35	235.00	y	213.91	246.00	4.68%
SB	2	Silwerstroomstrand	Camping site	Non- electrified	per night	Mid 1 October to 31 March		139.13	160.00	y	145.22	167.00	4.38%
SB	2	Silwerstroomstrand	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		126.09	145.00	y	132.17	152.00	4.83%
SB	2	Silwerstroomstrand	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		157.39	181.00	y	164.35	189.00	4.42%
SB	2	Silwerstroomstrand	Camping site	Electrified	per night	Mid 1 October to 31 March		157.39	181.00	y	164.35	189.00	4.42%
SB	2	Silwerstroomstrand	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		139.13	160.00	y	145.22	167.00	4.38%
SB	2	Silwerstroomstrand	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		204.35	235.00	y	213.91	246.00	4.68%
		HIRE OF BEACHES AND ADJACENT PUBLIC OPEN SPACES											
		Events					All events subject to events permit						
		To manage risk and user demand: Users are to ensure the facility suitability in terms of the expectation and scope of the intended event. Event confirmation will be assigned on final issue of event permit and not on reservation of the facility.											
		All Beaches managed by City of Cape Town including open spaces within resorts	Preparation and dismantling		Per day or part thereof		Charge shall be 10% of the applicable daily tariff.						
							"Commercial" shall encompass any event which derives revenue.						

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2024/2025	2024/2025	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
							"Non commercial," shall encompass all events not deriving revenue.						
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Large (>2000 m2) and/or >2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			15 609.57	17 951.00	y	16 327.83	18 777.00	4.60%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Large (>2000 m2) and/or >2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			3 121.74	3 590.00	y	3 265.22	3 755.00	4.60%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			7 023.48	8 077.00	y	7 346.96	8 449.00	4.61%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			1 347.00	-	n	1 409.00	-	4.60%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Small (=101-1000m2) and/or 501-1000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			5 462.61	6 282.00	y	5 713.91	6 571.00	4.60%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Small (=101-1000m2) and/or 501 - 1000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			1 048.00		n	1 096.00		4.58%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2024/2025	2024/2025	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Micro (≤ 100m2) and/or 50-500 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			3 936.52	4 527.00	y	4 117.39	4 735.00	4.59%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Micro (≤ 100m2) and/or 50-500 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			741.00	-	n	775.00	-	4.59%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Large (>2000 m2) and/or >2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			5 462.61	6 282.00	y	5 713.91	6 571.00	4.60%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Large (>2000 m2) and/or >2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			1 048.00	-	n	1 096.00	-	4.58%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			3 900.87	4 486.00	y	4 080.00	4 692.00	4.59%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			741.00		n	775.00		4.59%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2024/2025	2024/2025	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Small (=101-1000m2) and/or 501-1000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			2 340.00	2 691.00	y	2 447.83	2 815.00	4.61%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Small (=101-1000m2) and/or 501 - 1000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			450.00		n	471.00		4.67%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Micro (≤ 100m2) and/or 50-500 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			1 093.04	1 257.00	y	1 143.48	1 315.00	4.61%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Micro (≤ 100m2) and/or 50-500 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			208.00		n	218.00		4.81%
SB		All Beaches managed by City of Cape Town open spaces within resorts	Weddings	Small. 3-50 persons. No music. No structures.	Per group/2 hour session		Accommodated in dedicated space predetermined by and at the discretion of the Facility Manager during high season. No refundable deposit applicable.	300.00	345.00	y	313.91	361.00	4.64%
		FILMING					Filming permit to be obtained from the Film and Events office.						
SB		All	Refundable Deposit		Per booking		Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1,000.00 to 25,000.00	-	n	1,000.00 to 25,000.00	-	N/A
SB		All	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per hour			No Charge	No Charge	y	No Charge	No Charge	N/A

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2024/2025	2024/2025	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		All	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	Per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
SB		All	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
SB		All	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
SB		All	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
SB		All	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	Per m2 per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
SB		All	Filming - setup and breakdown		Per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
		BATHING BOXES AND BEACH HUTS											
SB		Fish Hoek	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			160.00	184.00	y	166.96	192.00	4.35%
SB		Muizenberg	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			160.00	184.00	y	166.96	192.00	4.35%
SB		St James	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			160.00	184.00	y	166.96	192.00	4.35%
SB		Surfers Corner	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			160.00	184.00	y	166.96	192.00	4.35%
SB		Melkbosstrand	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			420.00	483.00	y	439.13	505.00	4.55%
SB		Melkbosstrand	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			42.61	49.00	y	44.35	51.00	4.08%
SB		Strand	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			420.00	483.00	y	439.13	505.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2024/2025	2024/2025	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Strand	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			42.61	49.00	y	44.35	51.00	4.08%
SB		Tableview (Doodles)	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			420.00	483.00	y	439.13	505.00	4.55%
SB		Tableview (Doodles)	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			42.61	49.00	y	44.35	51.00	4.08%
SB		Witsands	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			420.00	483.00	y	439.13	505.00	4.55%
SB		Witsands	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			42.61	49.00	y	44.35	51.00	4.08%
SB		Fish Hoek	Parking daily	Motor car/bakkie or similar	per day			21.74	25.00	y	22.61	26.00	4.00%
SB		Fish Hoek	Parking annual	Motor car/bakkie or similar	per year			173.04	199.00	y	180.87	208.00	4.52%
SB		Fish Hoek	Parking Half day (after 14h00)	Motor car/bakkie or similar	per 1/2 day			9.57	11.00	y	10.43	12.00	9.09%
SB		Fish Hoek	Parking daily	Busses: 20 seater	per day			97.39	112.00	y	101.74	117.00	4.46%
SB		Fish Hoek	Parking daily	Busses: 40 seater	per day			193.91	223.00	y	202.61	233.00	4.48%
SB		All Boat houses	Hire of boat shed	Boat house	per month			1 036.52	1 192.00	y	1 084.35	1 247.00	4.61%
		TRADING OPPORTUNITIES											
		Categorising of Beaches											
		Category A											
		Bikini Beach											

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2024/2025	2024/2025	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Camps Bay											
		Clifton											
		Sea Point											
		Llandudno											
		Maidens Cove					Trader can trade peak season or full year but pays off-season tariffs during the off-season						
		Mnandi											
		Category B											
		Blaauwberg (all beach areas)											
		Fish Hoek											
		Gordons Bay											
		Kalk Bay											
		Surfers Corner											
		Muizenberg											
		Strand											
		Category C											
		Blue Waters											
		Harmony Beach											
		Hout Bay											
		Kogelbay											
		East Beach											
		Long Beach											
		Monwabisi											
		Soetwater water											
		St James											
		Strandfontein											
		Sunrise Beach											
		Category D											
		Cemetery Beach											
		Macassar Beach											
		Silwerstroom											
		Sonwabe											
SB		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (branded)		per unit of 25 deck chairs/month	(Season 1 November - 28 February)	May not exceed 4 units per trader	947.83	1 090.00	y	991.30	1 140.00	4.59%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2024/2025	2024/2025	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (branded)		per unit of 25 deck cushions/month	(off season 1 March - 30 October)	May not exceed 4 units per trader	123.48	142.00	y	129.57	149.00	4.93%
SB		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (non branded - no branding may be displayed on any part of the cushion)		per unit of 25 deck chairs/month (season 1 Sept - 28 Feb)	(Season 1 November - 28 February)	May not exceed 4 units per trader	740.00	851.00	y	773.91	890.00	4.58%
SB		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (non branded - no branding may be displayed on any part of the cushion)		per unit of 25 deck cushions/month (off season 1 Mar - 30 Oct)	(off season 1 March - 30 October)	May not exceed 4 units per trader	82.61	95.00	y	86.09	99.00	4.21%
SB		All Beaches managed by City of Cape Town where applicable	Deck chairs only		per unit of 25 deck chairs/month (off season 1 March - 30 October)	(off season 1 March - 30 October)	May not exceed 4 units per trader	192.17	221.00	y	200.87	231.00	4.52%
SB		All Beaches managed by City of Cape Town where applicable	Deck chairs only		per unit of 25 deck chairs/month (Season 1 Sept - 28 Feb)	(Season 1 November - 28 February)	May not exceed 4 units per trader	2 206.09	2 537.00	y	2 307.83	2 654.00	4.61%
SB	A		Fixed/Mobile Trading Site		per Site/month	(Season 1 November - 28 February)		967.83	1 113.00	y	1 012.17	1 164.00	4.58%
SB	A		Fixed/Mobile Trading Site		per Site/month	(off season 1 March - 30 October)		78.26	90.00	y	81.74	94.00	4.44%
SB	B		Fixed/Mobile Trading Site		per Site/month	(Season 1 November - 28 February)		826.96	951.00	y	865.22	995.00	4.63%
SB	B		Fixed/Mobile Trading Site		per Site/month	(off season 1 March - 30 October)		78.26	90.00	y	81.74	94.00	4.44%
SB	C		Fixed/Mobile Trading Site		per Site/month	(Season 1 December - 31 January)		454.78	523.00	y	475.65	547.00	4.59%
SB	C		Fixed/Mobile Trading Site		per Site/month	(off season 1 February - 30 November)		78.26	90.00	y	81.74	94.00	4.44%
SB	D		Fixed/Mobile Trading Site		per Site/month	(Season 1 December - 31 January)		360.00	414.00	y	360.00	414.00	0.00%
SB	D		Fixed/Mobile Trading Site		per Site/month	(off season 1 February - 30 November)		78.26	90.00	y	81.74	94.00	4.44%
SB	A		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	1 081.74	1 244.00	y	1 131.30	1 301.00	4.58%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2024/2025	2024/2025	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	A		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	540.87	622.00	y	566.09	651.00	4.66%
SB	B		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	1 081.74	1 244.00	y	1 131.30	1 301.00	4.58%
SB	B		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	540.87	622.00	y	566.09	651.00	4.66%
SB	C		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	1 081.74	1 244.00	y	1 131.30	1 301.00	4.58%
SB	C		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	540.87	622.00	y	566.09	651.00	4.66%
SB	D		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	1 081.74	1 244.00	y	1 131.30	1 301.00	4.58%
SB	D		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	540.87	622.00	y	566.09	651.00	4.66%
SB	A		Roving Trading		per Roving Trader/month	(Season 1 November - 28 February)		865.22	995.00	y	905.22	1 041.00	4.62%
SB	A		Roving Trading		per Roving Trader/month (off season)	(off season 1 March - 30 October)		174.78	201.00	y	182.61	210.00	4.48%
SB	B		Roving Trading		per Roving Trader/month	(Season 1 November - 28 February)		778.26	895.00	y	813.91	936.00	4.58%
SB	B		Roving Trading		per Roving Trader/month (off season)	(off season 1 March - 30 October)		91.30	105.00	y	95.65	110.00	4.76%
SB	C		Roving Trading		per Roving Trader/month	(Season 1 December - 31 January)		360.00	414.00	y	360.00	414.00	0.00%
SB	C		Roving Trading		per Roving Trader/month (off season)	(off season 1 February - 30 November)		91.30	105.00	y	95.65	110.00	4.76%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2024/2025	2024/2025	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	D		Roving Trading		per Roving Trader/month	(Season 1 December - 31 January)		340.00	391.00	y	340.00	391.00	0.00%
SB	D		Roving Trading		per Roving Trader/month (off season)	(off season 1 February - 30 November)		91.30	105.00	y	95.65	110.00	4.76%
SB		All Beaches managed by City of Cape Town where applicable	Umbrellas (branded)		per unit of 25 umbrellas/month (off season)	(off season 1 March - 30 October)	May not exceed 4 units per trader	390.43	449.00	y	408.70	470.00	4.68%
SB		All Beaches managed by City of Cape Town where applicable	Umbrellas (branded)		per unit of 25 umbrellas/month (Season)	(Season 1 November - 28 February)		1 778.26	2 045.00	y	1 860.00	2 139.00	4.60%
SB		All Beaches managed by City of Cape Town where applicable	Umbrellas (non-branded, no branding may appear on any part of the umbrella)		per unit of 25 umbrellas/month (off season)	(off season 1 March - 30 October)	May not exceed 4 units per trader	95.65	110.00	y	100.00	115.00	4.55%
SB		All Beaches managed by City of Cape Town where applicable	Umbrellas (non-branded, no branding may appear on any part of the umbrella)		per unit of 25 deck chairs/month (Season)	(Season 1 November - 28 February)	May not exceed 4 units per trader	1 107.83	1 274.00	y	1 159.13	1 333.00	4.63%
SB	All		Permit replacement fee		per replacement of permit			121.74	140.00	y	126.96	146.00	4.29%
SB	All	All Beaches managed by City of Cape Town where applicable	ID Card replacement fee		Per replacement of ID Card		Introducing ID cards start of 2015 - 2018 trading cycle	301.74	347.00	y	315.65	363.00	4.61%
SB	All	Trial sites	Trial site		per site/per month	(Season 1 November - 28 February)		425.22	489.00	y	444.35	511.00	4.50%
SB	All	Trial sites	Trial site		per site/per month	(off season 1 March - 30 October)		106.96	123.00	y	112.17	129.00	4.88%
SB	All	All Beaches managed by City of Cape Town where applicable	Promotions	2.5mx2.5m site	per site/per day		New tariff. Not to be applied during high season.	153.04	176.00	y	160.00	184.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
			Recalculated	R	Yes/No	Recalculated	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	These tariffs apply to the following cemeteries and crematoria							
	Atlantis, Bellville, Constantia, Delft, Dido Valley, Durbanville, Goedehoop, Gordon's Bay, Gugulethu, Hout Bay, Kuils River, Kleinvlei, Klip road, Klip North, Klip West, Khayelitsha Gate 1, Khayelitsha Gate2; Kraaifontein; Langa, Lwandle, Maitland, Modderdam, Mfuleni 1, Mfuleni 2; Muizenberg, Metro South East, Ocean View, Ottery, Pinelands, Plumstead, Seaforth, Somerset West, Old Strand, Sir Lowry's Pass, Rusthof, Vaalfontein; Welmoed, Wallacedene Cemeteries. Cremation services are included in the tariff schedule should the need arise and a new lease is introduced which requires City to receive the income from Cremations. NOTE: Tariffs on Saturday are charged at "one and a quarter" times the normal tariff and "one-and-a-half times" the normal tariff for Sundays and Public Holidays, to create an incentive for weekday burial and offset the staff overtime rates.							
	DEFINITIONS:							
	Monumental Grave	Private grave with Full Monumental rights (Headstone and kerbing/ slab)						
	Berm Grave	Private Grave with limited Monumental rights (Headstone on concrete foundation only). Nothing except grass allowed on the surface of the grave.						
	Public Grave	Non Private Grave which may be used for burial of another unrelated person (on top) after a minimum of 5 years. No headstones/memorials allowed, only crosses.						
	Cremation	The process whereby disposal of human remains in a coffin is reduced by fire to produce ashes or cremated remains.						
	Mausoleum	Above ground concrete burial crypts housed in the shape of a building.						
	Memorial Tree	A Tree planted in Memory of a deceased person.						
	Ash Burial Plots	Miniature graves for inground burial of Ash boxes/urns/ Cremated remains.						
	Memorial Garden/Precinct	Designated area of cemetery for Memorialisation of High Profile people.						
	Pauper	A person who dies in povity and may be unidentified or unclaimed by the next of kin. A recipient of a pauper burial under the Provisions of the Health Department						

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
			Recalculated	R	Yes/No	Recalculated	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Destitute	A destitute person means a person who has died in destitute circumstances within the geographic boundaries of the City, where no Funeral; Cover, Policy, Deceased Estate, nor relatives are in the position to pay for funeral costs. Furthermore no other person, NGO, Religious or Welfare organisation has come forward to pay for the burial or cremation of the deceased person.						
	Memorial Works Permit-	Permit applied for by Stonemason/family to request permission to erect a memorial on a private grave						
	Heroes Grave	Grave for commemoration of heroes and high profile persons who have served South Africa or served a cause pertaining to political or social change, is a means to recognise and celebrate the brave acts of people from a variety of different backgrounds.						
	A. GRAVE PRICES	Weekend and Public Holiday surcharges apply to all denominations, excluding Muslim and Jewish Allotments, as these burials must take place the same day as death or as soon as possible thereafter.						
SB	Surcharge on Saturday Burials	A surcharge of 25% is charged for Saturday burials, surcharge of 50% on Sundays and Public Holidays, rounded to the nearest rand, as an incentive to encourage burials during the week.	N/A	N/A	y	N/A	N/A	N/A
	1. Adult Burials							
SB	Monumental- Private	Vacant Private grave of varying depth with full monumental rights. Right to subsequent burials is subject to available depth and soil conditions and therefore cannot be guaranteed.	2 334.78	2 685.00	y	2 443.48	2 810.00	4.66%
SB	Berms -Private (Headstones only)	Berm graves are private graves which demand less space, lower maintenance and are limited to a Headstone only.Right to subsequent burials is subject to available depth and soil conditions and therefore cannot be guaranteed.	1 165.22	1 340.00	y	1 217.39	1 400.00	4.48%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
			Recalculated	R	Yes/No	Recalculated	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Burial Adult - Public (1 Coffin)	Non Private Grave which may be used for burial of another unrelated person (on top) after a minimum of 5 years. No headstones/memorials allowed, only crosses.	791.30	910.00	y	826.09	950.00	4.40%
SB	Heroes and High Profile persons Grave	A grave dedicated to a Hero, High profile or commemorated person			y	4 669.57	5 370.00	
	2. Child Burials							
SB	Monumental-Private	Vacant Private grave of varying depth with full monumental rights. Right to subsequent burials is subject to available depth and soil conditions and therefore cannot be guaranteed.	1 160.87	1 335.00	y	1 213.04	1 395.00	4.49%
SB	Berms - Private (Headstones only)	Berm graves are private graves which demand less space, lower maintenance and are limited to a Headstone only. Right to subsequent burials is subject to available depth and soil conditions and therefore cannot be guaranteed.	582.61	670.00	y	608.70	700.00	4.48%
SB	Burial Child - Public	Non Private Grave which may be used for burial of another unrelated person (on top) after a minimum of 5 years. No headstones/memorials allowed, only crosses.	456.52	525.00	y	478.26	550.00	4.76%
	B. MULTIPLE BURIALS							
	Adult/Child Burials	2 coffins in one grave, same day. Charge <u>per grave</u> and record captured of both decedents . Child coffin may be buried, with adult coffin and Adult grave is charged.						
	Pauper Burials- Unknown/unclaimed	3 coffins in one grave buried on the same day in a public grave. No charge to service provider on Tender for Pauper services.	No Charge	No Charge	n	No Charge	No Charge	
	C. RE-OPENING FEE PRIVATE	No re-opening of a public grave.						
	1. Adult Burials							
SB	Monumental- Private	Re-opening of Private grave and right to subsequent burials is subject to available depth and soil conditions and therefore cannot be guaranteed.	791.30	910.00	y	826.09	950.00	4.40%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
			Recalculated	R	Yes/No	Recalculated	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Berms - Private (Headstones only)	Re-opening of Private Berm grave is subject to available depth and soil conditions and therefore cannot be guaranteed.	791.30	910.00	y	826.09	950.00	4.40%
SB	Re-opening: No Digging	Burial tariff for graves where no digging required by the City (Vaults and/or self digging of grave)	647.83	745.00	y	678.26	780.00	4.70%
	2. Child Burials							
SB	Monumental-Private	Re-opening of Private child grave and right to subsequent burials is subject to available depth and soil conditions and therefore cannot be guaranteed.	400.00	460.00	y	417.39	480.00	4.35%
SB	Berm -Private (Headstones only)	Re-opening of Private Childs Berm grave is subject to available depth and soil conditions and therefore cannot be guaranteed.	334.78	385.00	y	352.17	405.00	5.19%
SB	Re-opening: No Digging	Burial Tariff for graves where No digging required by the City (Vaults and/or self digging of Berm grave)	378.26	435.00	y	395.65	455.00	4.60%
SB	D. CREMATION	Cremation Tariffs only applicable in the event of lease expiry, termination and Crematorium being transferred back to the City for administration						
SB	Adult Cremation	Normal size coffin- private cremation	1 504.35	1 730.00	y	1 573.91	1 810.00	4.62%
SB	Child Cremation (up to 10 yrs)	Normal size coffin- private cremation	808.70	930.00	y	847.83	975.00	4.84%
SB	Oversize Coffin / Casket	Additional surcharge added to Cremation Tariff	556.52	640.00	y	582.61	670.00	4.69%
SB	Pauper - Adult	Limited to paupers/Destitute cremations conducted by service providers on tender to the City of Cape Town, WCGov, Provincial Hospitals and other Municipalities.	626.09	720.00	y	656.52	755.00	4.86%
SB	Pauper - Child	Limited to paupers/Destitute cremations conducted by service providers on tender to the City of Cape Town, WCGov, Provincial Hospitals and Municipalities.	386.96	445.00	y	404.35	465.00	4.49%
SB	Pauper- Still born/foetus	Limited to paupers/Destitute cremations conducted by service providers on tender to the City of Cape Town, WCGov, Provincial Hospitals and Municipalities.	247.83	285.00	y	260.87	300.00	5.26%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
			Recalculated	R	Yes/No	Recalculated	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	After hours (Saturday Sunday or public holiday) and/or Attendance witnessing and same day return of ashes	Additional surcharge added to Cremation Tariff for special requests for after hours, witnessing and sameday return of ashes	865.22	995.00	y	904.35	1 040.00	4.52%
SB	E. PAUPERS / DESTITUTE PERSONS	Destitute burial or cremation: Applications are subject to approval by the City Health Department and are done in accordance with the terms and conditions of the Policy for Destitute Burial/Cremation and awarded Tender. Public grave is provided to the City approved service provider at no charge for burial	No Charge	No Charge	n	No Charge	No Charge	
	F. GRAVE RESERVATIONS	Only applies to renewal of existing reservations. No new reservation are currently allowed. In the event of the person's death within the renewal period, no refunds are applicable.						
SB	1. 5 Year existing Reservation Permits-Renewal for 5 years only	A permit holder must motivate in writing when requesting permission to renew a 5 year reservation prior to it 's expiry. Should the grave be utilised within this period, no refunds will be given and normal Monumental tariff will be charged at the time of booking.	1 743.48	2 005.00	y	1 821.74	2 095.00	4.49%
SB	2. 5 Year existing Reservation Permits-Renewal for 1 year only	A permit holder must come forward to motivate in writing when requesting permission to renew a 5 year reservation. Persons who receive a State Pension, Disability Grant or are unemployed may motivate to pay it on an annual basis (@20% per year) instead of a once off payment for 5 years. Should the grave be utilised in this period, no refunds will be given and normal Monumental grave tariff will be charged at the time of booking.	356.52	410.00	y	373.91	430.00	4.88%
SB	3. 10 Year Reservations / Preurchased Plots	A permit holder must motivate in writing when requesting permission to renew a 10 year reservation even though payment is not required. Should a grave be utilised in this period, no refunds will be given and a reopening tariff of a Monumental grave will be charged at the time of booking.	No Charge	No Charge	n	No Charge	No Charge	
SB	4. Transfer of ownership-Administration fee	Standard Administration fee is charged. Conditions apply.	178.26	205.00	y	186.96	215.00	4.88%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
			Recalculated	R	Yes/No	Recalculated	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	5. Grave Preparation of Reserved Grave	Grave preparation of previously reserved grave to full depth for first burial.	791.30	910.00	y	826.09	950.00	4.40%
	G. NEW MEMORIAL WORK PERMIT							
SB	Memorial Work Permit	A standard Memorial Permit is charged regardless of the extent of memorial work required.	660.87	760.00	y	691.30	795.00	4.61%
SB	Monumental inscriptions	Inscriptions only on existing headstones	230.43	265.00	y	239.13	275.00	3.77%
SB	Memorial Permit in Memorial Garden/Precinct	Memorial Gardens or Precincts allow for plots for Memorialisation of High profile people, subject to approval of an application to the Director Recreation & Parks. These plots are not for burial of coffins and intended only for memorialisation purposes.	6 304.35	7 250.00	y	6 595.65	7 585.00	4.62%
SB	Ash burial inscriptions	Monumental plaque / niche inscription iro 2nd or 3rd burial of ashes, a tariff of 50% of Headstones Only work permit to be instituted to encourage the registration of the burial of ashes / cremations	230.43	265.00	y	239.13	275.00	3.77%
SB	H. EXHUMATIONS ADMINISTRATIVE FEE	Exhumation done by undertaker on behalf of the family at the families expense - subject to approval by the Provincial Health Department in terms of an Exhumation Permit. 50% Increase in Permit fee proposed to cover the City for costs incurred for administration to process application to Provincial Health, receipt of Permit and coordination between Cemetery Staff, Undertaker, SAPS and Environmental Health Officers who must be present for the duration of the exhumation procedure which can take 2-3 hours to complete.	995.65	1 145.00	y	1 043.48	1 200.00	4.80%
SB	I. REDUCTION BURIAL	Reduction burial performed by undertaker on behalf of the family/applicant at the Families expense- subject to terms and conditions in Cemetery by-law.	573.91	660.00	y	600.00	690.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
			Recalculated	R	Yes/No	Recalculated	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	J. DISPOSAL OF ASHES							
SB	1. BURIAL OF ASHES (in existing private grave)	Burial of Ash box remains in existing private Family Grave. A nominal tariff is charged for recording the ash burial and preparing the grave for interment by the family/undertaker. Inscriptions are charged for as a separate tariff as it entails a permit for removal of the memorial work.	226.09	260.00	y	234.78	270.00	3.85%
	2. NICHE BOXES							
SB	Niche Box without Tablet	Tablet and engraving to be supplied by family	808.70	930.00	y	847.83	975.00	4.84%
SB	Niche Box including Tablet	Tablet supplied and included in the price. Family required to pay for engraving	1 073.91	1 235.00	y	1 121.74	1 290.00	4.45%
SB	Opening of Niche Box	Opening of Niche for adding or retrieveval of cremated remains	334.78	385.00	y	352.17	405.00	5.19%
	3. NICHE IN WALL							
SB	Niche in Wall without Tablet	Tablet and engraving to be supplied by family	808.70	930.00	y	847.83	975.00	4.84%
SB	Niche in Wall including Tablet	Tablet supplied and included in the price. Family required to pay for engraving	1 073.91	1 235.00	y	1 121.74	1 290.00	4.45%
SB	Opening of Niche in Wall	Opening of Niche for adding or retrieveval of cremated remains	334.78	385.00	y	352.17	405.00	5.19%
	4. MEMORIAL WALLS							
SB	Gordon's Bay[Watt str] / Durbanville	Permit to attach Memorial Plaque which is provided by the Family. No room for ashes.	408.70	470.00	y	426.09	490.00	4.26%
SB	5. MEMORIAL TREES	Tariff for planting of Memorial Trees supplied by the City , in line with specific Cemetery/Park Master plans, which nominate the trees species and location of the trees in accordance with a strict planting plan. Tariff includes the transport of the tree to Cemetery/Park within the City of Cape Town's jurisdiction, the tree, planting thereof, staking and allows for burial of Ashes in tree hole if requested.	2 539.13	2 920.00	y	2 656.52	3 055.00	4.62%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
			Recalculated	R	Yes/No	Recalculated	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	6. ASH PLOTS	Ash Burial Plots are proposed as an attempt to maximize the use of space and discourage the public from using full size graves to bury ash remains.	356.52	410.00	y	373.91	430.00	4.88%
SB	7. MEMORIAL BENCH NAMING PERMIT	Tariff for a Memorial Bench permit for the right to memorialise an existing bench in memory of a deceased person or pet. The Memorial Bench tariff has been introduced due to popular demand and is not limited to Cemeteries, but may also be applied to Memorial benches in other facilities, resorts, parks and coastal areas under Recreation & Parks jurisdiction.	2 278.26	2 620.00	y	2 382.61	2 740.00	4.58%
SB	8. MEMORIAL BENCH INSTALLATION PERMIT	Tariff for a Memorial Bench permit the cost of which including the installation is paid for by the applicant. The tariff relates to the right to erect a bench at the applicant's cost , in memory of a deceased person/pet. The location and type of bench is subject to City approval and may be limited to that which is preselected in terms of the Master plan. The Memorial Bench tariff has been introduced due to popular demand and may not be limited to Cemeteries, but may also be applied to Memorial benches in other Recreation & Parks Facilities.	413.04	475.00	y	430.43	495.00	4.21%
	K. MAUSOLEUM CRYPTS	Proposed Discount aims to encourage the sale of Mausoleum Crypts as a space intensive alternative to in ground burial, to create public awareness and increase popularity of this alternative.						
SB	Mausoleum Crypt: Level A or C	A= Top level Crypt and C = Bottom level Crypt.	3 960.87	4 555.00	y	3 960.87	4 555.00	0.00%
SB	Mausoleum Crypt: Level B	B = Middle/ Eye-level Crypt	4 952.17	5 695.00	y	4 952.17	5 695.00	0.00%
SB	Interment Fee/ Opening/ Reopening of Crypt	Tariff charged for access to the Mausoleum and the use of the Gurney, including the opening of the Crypt done by the City and must be prebooked by Undertaker at Cemetery booking office	530.43	610.00	y	530.43	610.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
			Recalculated	R	Yes/No	Recalculated	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Closure and Sealing of Mausoleum Crypt on day of burial	Tariff charged for City to arrange closure/sealing of the Concrete closure of the Crypt immediately after the burial	239.13	275.00	y	239.13	275.00	0.00%
	L. MISCELLANEOUS							
	Request for Access to Record of Cemeteries held by the City: eg. Confirmation of Burial Certificate, Research in Burial Registers, Plot Books etc	In terms of Section 18(1) of the Promotion of Access to Information Act, 2000 (Act no.2 of 2000) all persons or organisations requesting access to cemetery records must submit a formal application, explaining the reason for their request for access/copies of Cemetery record. Tariffs charged per individual application. SASSA Pensioners and Government grant exemption.	91.30	105.00	y	95.65	110.00	4.76%
	Religious Ceremonies, memorial events and commemorative services held in Cemeteries.	Booking of scheduled event. Not including commercial events and film shoots. Refer to Departmental Filming Tariffs	291.30	335.00	y	304.35	350.00	4.48%
	Mayor's Special Fund- waiver of burial tariff for applicable size grave	In the event of the Mayors Special Fund Policy C62/09/11 providing financial assistance to a family for the funeral costs; the applicable tariff for the burial will be waived.	No Charge	No Charge	n	No Charge	No Charge	
	M. PENALTIES							
SB	1. PENALTY : Cancellation Fee	Late cancellation penalty applicable if booking cancelled at short notice. A minimum of 48 hours notice must be given so that City does not incur costs for preparation of the grave and when daily limits have been reached, another burial may be given an opportunity from the cancellation list.	626.09	720.00	y	656.52	755.00	4.86%
SB	2. PENALTY : Time delays	Applicable after 30 minute delay in arrival and/or burial taking longer than prescribed time frames. Refer to guidelines for the issuing of Penalties. Penalty for arrival outside of the scheduled burial time and/or without official booking, resulting in the City having to incur expenses eg staff overtime hours.	626.09	720.00	y	656.52	755.00	4.86%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
			Recalculated	R	Yes/No	Recalculated	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	3. PENALTY : Dishonoured/Unpaid payments in respect of cheque (Only for Insufficient Funds); Refer to Drawer; Effects not Cleared & Payment stopped, Debit card, Credit card and Electronic Funds Transfer (EFT)	Penalty as per the approved Finance Revenue Sundry Tariff Schedule, and issued in accordance with the Credit Control and Debt Collection Policy, as amended from time to time.	Refer to Revenue Sundry Tariff Schedule	Refer to Revenue Sundry Tariff Schedule	y	Refer to Revenue Sundry Tariff Schedule	Refer to Revenue Sundry Tariff Schedule	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R		
									excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		REGULATIONS												
		All tariffs are inclusive of the kitchen facility.												
		Any reference to 'weekdays' shall include Monday, Tuesday, Wednesday and Thursday. 'Weekends' shall refer to Friday, Saturday, Sunday and any prescribed national Public Holiday.												
		Restrictive noise consent conditions apply and must be adhered to. The use of devices to amplify sound are subject to prior authority and the discretion of the Facility Officer and should be declared upon booking. Unreasonable sound levels deemed to disturb the convenience or peace of fellow users or persons in the immediate vicinity are prohibited.												
		Events:												
		To manage risk and user demand: Users are to ensure the facility suitability in terms of the expectation and scope of the intended event. Event confirmation will be assigned on final issue of event permit and not on reservation of the facility.												
	***	1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE												
		1.1 Cancellations must be by written notice and submitted to the City's booking offices or online.												
		1.2 The Lessee may cancel the lease agreement/hiring of the municipal facility by written notice not less than 30 (thirty) days prior to the commencement of the hire period, in which case the Lessor shall refund to the Lessee any payments made, less than amount equal to 10% of the tariff paid by the Lessee.												
		1.3 Should the cancellation be received less than 30 days but more than 13 days prior to the commencement of the period of hire, the Lessor shall retain a further 25% of the 90% owing.												
		1.4 Should the cancellation be received less than 13 days prior to the commencement of the period of hire, the Lessee shall receive no refund of the hire charge.												
		1.5 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.												

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		The Director: Recreation & Parks, Area Managers: Recreation and Parks, or his or her nominee may grant individuals or organisations concessions as stipulated in Council's Concessions Policy. Commercial users are not entitled to concessions or discounts. Applications are to be submitted via the booking office.					Commercial - constitutes any usage where revenue is generated. Events involving fundraising are not entitled to request concessions unless they have complied with the Concessions Standard Operating Procedure.						
		Low Income - L											
		Medium Income - M											
		High Income - H											
		HALLS											
		Refundable Deposits											
	*	Deposit Indoor Sport Centres						1 133.00		n	1185.00		4.59%
	*	Deposit Category A	ALL	Commercial	A			2 592.00		n	2711.00		4.59%
	*	Seating Capacity (801 and above)	ALL	Community	A			1 164.00		n	1218.00		4.64%
	*		ALL	Private	A			1 693.00		n	1771.00		4.61%
	*	Deposit Category B	ALL	Commercial	B			2 389.00		n	2499.00		4.60%
	*	Seating Capacity (401 to 800)	ALL	Community	B			1 043.00		n	1091.00		4.60%
	*		ALL	Private	B			1 550.00		n	1621.00		4.58%
	*	Deposit Category C	ALL	Commercial	C			1 794.00		n	1877.00		4.63%
	*	Seating Capacity (201 to 400)	ALL	Community	C			566.00		n	592.00		4.59%
	*		ALL	Private	C			1 043.00		n	1091.00		4.60%
	*	Deposit Category D	ALL	Commercial	D			1 346.00		n	1408.00		4.61%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	*	Seating Capacity (10 to 200)	ALL	Community	D			293.00		n	306.00		4.44%
	*		ALL	Private	D			597.00		n	624.00		4.52%
		Tariffs are applicable to all halls/clubhouses on sports grounds in accordance with socio-economic indicator and categorisation of population certificate.											
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	18.26	21.00	0.00%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Adriaanse Community Hall	Elsies River	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Adriaanse Community Hall	Elsies River	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekend Commercial /hour		210.43	242.00	y	220.87	254.00	4.96%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekday Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekday Private /hour		128.70	148.00	y	133.91	154.00	4.05%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekday Commercial /hour		205.22	236.00	y	213.91	246.00	4.24%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekend Community /hour		95.65	110.00	y	100.87	116.00	5.45%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekend Private /hour		146.09	168.00	y	153.04	176.00	4.76%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	18.26	21.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Commercial /hour		210.43	242.00	y	220.87	254.00	4.96%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Private /hour		128.70	148.00	y	133.91	154.00	4.05%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Commercial /hour		205.22	236.00	y	213.91	246.00	4.24%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Community /hour		95.65	110.00	y	100.87	116.00	5.45%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Private /hour		146.09	168.00	y	153.04	176.00	4.76%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	18.26	21.00	0.00%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		28.70	33.00	y	28.70	33.00	0.00%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		28.70	33.00	y	28.70	33.00	0.00%
SB		Athlone Community Centre	Athlone	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Athlone Community Centre	Athlone	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Athlone Community Centre	Athlone	L	C	Weekend Commercial /hour		210.43	242.00	y	220.87	254.00	4.96%
SB		Athlone Community Centre	Athlone	L	C	Weekday Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Athlone Community Centre	Athlone	L	C	Weekday Private /hour		128.70	148.00	y	133.91	154.00	4.05%
SB		Athlone Community Centre	Athlone	L	C	Weekday Commercial /hour		205.22	236.00	y	213.91	246.00	4.24%
SB		Athlone Community Centre	Athlone	L	C	Weekend Community /hour		95.65	110.00	y	100.87	116.00	5.45%
SB		Athlone Community Centre	Athlone	L	C	Weekend Private /hour		146.09	168.00	y	153.04	176.00	4.76%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	18.26	21.00	0.00%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekday Community /hour		88.70	102.00	y	92.17	106.00	3.92%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekday Private /hour		135.65	156.00	y	142.61	164.00	5.13%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekend Commercial /hour		219.13	252.00	y	229.57	264.00	4.76%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekend Private /hour		158.26	182.00	y	165.22	190.00	4.40%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	18.26	21.00	0.00%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		28.70	33.00	y	28.70	33.00	0.00%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		28.70	33.00	y	28.70	33.00	0.00%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Commercial /hour		165.22	190.00	y	172.17	198.00	4.21%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Community /hour		88.70	102.00	y	92.17	106.00	3.92%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Private /hour		135.65	156.00	y	142.61	164.00	5.13%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	18.26	21.00	0.00%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekday Community /hour		88.70	102.00	y	92.17	106.00	3.92%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekday Private /hour		135.65	156.00	y	142.61	164.00	5.13%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekend Commercial /hour		219.13	252.00	y	229.57	264.00	4.76%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekend Private /hour		158.26	182.00	y	165.22	190.00	4.40%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	18.26	21.00	0.00%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		28.70	33.00	y	28.70	33.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		28.70	33.00	y	28.70	33.00	0.00%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Commercial /hour		165.22	190.00	y	172.17	198.00	4.21%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Community /hour		88.70	102.00	y	92.17	106.00	3.92%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Private /hour		135.65	156.00	y	142.61	164.00	5.13%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		59.13	68.00	y	59.13	68.00	0.00%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		18.26	21.00	y	18.26	21.00	0.00%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		18.26	21.00	y	18.26	21.00	0.00%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Belhar Civic Centre	Belhar	M	D	Members (Clubs) /hour		18.26	21.00	y	18.26	21.00	0.00%
SB	Belhar Civic Centre	Belhar	M	D	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	Belhar Civic Centre	Belhar	M	D	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB	Belhar Civic Centre	Belhar	M	D	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Belhar Civic Centre	Belhar	M	D	Weekday Private /hour		172.17	198.00	y	180.00	207.00	4.55%
SB	Belhar Civic Centre	Belhar	M	D	Weekend Commercial /hour		259.13	298.00	y	271.30	312.00	4.70%
SB	Belhar Civic Centre	Belhar	M	D	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%
SB	Belhar Civic Centre	Belhar	M	D	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	18.26	21.00	0.00%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Belhar Indoor Centre	Belhar	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Indoor Centre	Belhar	L	A	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Belhar Indoor Centre	Belhar	L	A	Weekday Commercial /hour		205.22	236.00	y	213.91	246.00	4.24%
SB	Belhar Indoor Centre	Belhar	L	A	Weekday Community /hour		93.91	108.00	y	97.39	112.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Indoor Centre	Belhar	L	A	Weekday Private /hour		146.09	168.00	y	153.04	176.00	4.76%
SB	Belhar Indoor Centre	Belhar	L	A	Weekend Commercial /hour		233.04	268.00	y	243.48	280.00	4.48%
SB	Belhar Indoor Centre	Belhar	L	A	Weekend Community /hour		107.83	124.00	y	113.04	130.00	4.84%
SB	Belhar Indoor Centre	Belhar	L	A	Weekend Private /hour		165.22	190.00	y	172.17	198.00	4.21%
SB	Belhar Community Centre	Belhar	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Community Centre	Belhar	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Belhar Community Centre	Belhar	L	C	Weekend Commercial /hour		210.43	242.00	y	220.87	254.00	4.96%
SB	Belhar Community Centre	Belhar	L	C	Weekday Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB	Belhar Community Centre	Belhar	L	C	Weekday Private /hour		128.70	148.00	y	133.91	154.00	4.05%
SB	Belhar Community Centre	Belhar	L	C	Weekday Commercial /hour		205.22	236.00	y	213.91	246.00	4.24%
SB	Belhar Community Centre	Belhar	L	C	Weekend Community /hour		95.65	110.00	y	100.87	116.00	5.45%
SB	Belhar Community Centre	Belhar	L	C	Weekend Private /hour		146.09	168.00	y	153.04	176.00	4.76%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	18.26	21.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Belhar Youth Centre	Belhar	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Youth Centre	Belhar	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Belhar Youth Centre	Belhar	L	C	Weekend Commercial /hour		210.43	242.00	y	220.87	254.00	4.96%
SB	Belhar Youth Centre	Belhar	L	C	Weekday Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB	Belhar Youth Centre	Belhar	L	C	Weekday Private /hour		128.70	148.00	y	133.91	154.00	4.05%
SB	Belhar Youth Centre	Belhar	L	C	Weekday Commercial /hour		205.22	236.00	y	213.91	246.00	4.24%
SB	Belhar Youth Centre	Belhar	L	C	Weekend Community /hour		95.65	110.00	y	100.87	116.00	5.45%
SB	Belhar Youth Centre	Belhar	L	C	Weekend Private /hour		146.09	168.00	y	153.04	176.00	4.76%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	18.26	21.00	0.00%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		28.70	33.00	y	28.70	33.00	0.00%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		28.70	33.00	y	28.70	33.00	0.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	18.26	21.00	0.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekday Commercial /hour		165.22	190.00	y	172.17	198.00	4.21%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekend Community /hour		88.70	102.00	y	92.17	106.00	3.92%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekend Private /hour		135.65	156.00	y	142.61	164.00	5.13%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		59.13	68.00	y	59.13	68.00	0.00%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		18.26	21.00	y	18.26	21.00	0.00%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		18.26	21.00	y	18.26	21.00	0.00%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Bellville South Community Centre	Bellville South	M	B	Members (Clubs) /hour		18.26	21.00	y	18.26	21.00	0.00%
SB	Bellville South Community Centre	Bellville South	M	B	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	Bellville South Community Centre	Bellville South	M	B	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB	Bellville South Community Centre	Bellville South	M	B	Weekday Community /hour		115.65	133.00	y	120.87	139.00	4.51%
SB	Bellville South Community Centre	Bellville South	M	B	Weekday Private /hour		182.61	210.00	y	191.30	220.00	4.76%
SB	Bellville South Community Centre	Bellville South	M	B	Weekend Commercial /hour		295.65	340.00	y	309.57	356.00	4.71%
SB	Bellville South Community Centre	Bellville South	M	B	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%
SB	Bellville South Community Centre	Bellville South	M	B	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		18.26	21.00	y	18.26	21.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		18.26	21.00	y	18.26	21.00	0.00%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Belthorne Recreation Centre	Belthorn	M	C	Members (Clubs) /hour		18.26	21.00	y	18.26	21.00	0.00%
SB	Belthorne Recreation Centre	Belthorn	M	C	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekday Commercial /hour		240.87	277.00	y	252.17	290.00	4.69%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekday Community /hour		111.30	128.00	y	116.52	134.00	4.69%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekday Private /hour		173.04	199.00	y	180.87	208.00	4.52%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekend Commercial /hour		276.52	318.00	y	289.57	333.00	4.72%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekend Community /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekend Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	18.26	21.00	0.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Commercial /hour		210.43	242.00	y	220.87	254.00	4.96%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Community /hour		83.48	96.00	y	86.96	100.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Private /hour		128.70	148.00	y	133.91	154.00	4.05%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Commercial /hour		205.22	236.00	y	213.91	246.00	4.24%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Community /hour		95.65	110.00	y	100.87	116.00	5.45%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Private /hour		146.09	168.00	y	153.04	176.00	4.76%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Blackheath Community Hall	Blackheath	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Blackheath Community Hall	Blackheath	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Blackheath Community Hall	Blackheath	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Blackheath Community Hall	Blackheath	L	B	Weekday Community /hour		88.70	102.00	y	92.17	106.00	3.92%
SB	Blackheath Community Hall	Blackheath	L	B	Weekday Private /hour		135.65	156.00	y	142.61	164.00	5.13%
SB	Blackheath Community Hall	Blackheath	L	B	Weekend Commercial /hour		219.13	252.00	y	229.57	264.00	4.76%
SB	Blackheath Community Hall	Blackheath	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB	Blackheath Community Hall	Blackheath	L	B	Weekend Private /hour		158.26	182.00	y	165.22	190.00	4.40%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Bloekombos Community Hall	Bloekombos	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bloekombos Community Hall	Bloekombos	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekday Commercial /hour		165.22	190.00	y	172.17	198.00	4.21%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekend Community /hour		88.70	102.00	y	92.17	106.00	3.92%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bloekombos Community Hall	Bloekombos	L	D	Weekend Private /hour		135.65	156.00	y	142.61	164.00	5.13%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Blomvlei Community Centre	Hanover Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Blomvlei Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekend Commercial /hour		210.43	242.00	y	220.87	254.00	4.96%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekday Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekday Private /hour		128.70	148.00	y	133.91	154.00	4.05%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekday Commercial /hour		205.22	236.00	y	213.91	246.00	4.24%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekend Community /hour		95.65	110.00	y	100.87	116.00	5.45%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekend Private /hour		146.09	168.00	y	153.04	176.00	4.76%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		74.78	86.00	y	74.78	86.00	0.00%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		26.09	30.00	y	26.09	30.00	0.00%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		26.09	30.00	y	26.09	30.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		59.13	68.00	y	59.13	68.00	0.00%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		74.78	86.00	y	74.78	86.00	0.00%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Members (Clubs) /hour		26.09	30.00	y	26.09	30.00	0.00%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekday Commercial /hour		290.43	334.00	y	304.35	350.00	4.79%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekday Community /hour		132.17	152.00	y	137.39	158.00	3.95%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekday Private /hour		206.96	238.00	y	215.65	248.00	4.20%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekend Commercial /hour		332.17	382.00	y	347.83	400.00	4.71%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekend Community /hour		154.78	178.00	y	161.74	186.00	4.49%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekend Private /hour		236.52	272.00	y	246.96	284.00	4.41%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bluegum Community Centre	Bonteheuwel	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Commercial /hour		240.87	277.00	y	252.17	290.00	4.69%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Community /hour		111.30	128.00	y	116.52	134.00	4.69%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Private /hour		173.04	199.00	y	180.87	208.00	4.52%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Commercial /hour		276.52	318.00	y	289.57	333.00	4.72%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Community /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB	Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		58.26	67.00	y	58.26	67.00	0.00%
SB	Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	27.83	32.00	0.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	27.83	32.00	0.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Quart Club Fees /quarter		27.83	32.00	y	28.70	33.00	3.13%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekday Commercial /hour		160.87	185.00	y	168.70	194.00	4.86%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekday Private /hour		113.91	131.00	y	119.13	137.00	4.58%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekend Commercial /hour		184.35	212.00	y	193.04	222.00	4.72%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekend Community /hour		85.22	98.00	y	89.57	103.00	5.10%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekend Private /hour		133.91	154.00	y	140.00	161.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Bothasig Community Hall	Bothasig	H	C	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Bothasig Community Hall	Bothasig	H	C	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB		Bothasig Community Hall	Bothasig	H	C	Weekday Commercial /hour		290.43	334.00	y	303.48	349.00	4.49%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bothasig Community Hall	Bothasig	H	C	Weekday Community /hour		133.91	154.00	y	140.00	161.00	4.55%
SB		Bothasig Community Hall	Bothasig	H	C	Weekday Private /hour		205.22	236.00	y	214.78	247.00	4.66%
SB		Bothasig Community Hall	Bothasig	H	C	Weekend Commercial /hour		332.17	382.00	y	347.83	400.00	4.71%
SB		Bothasig Community Hall	Bothasig	H	C	Weekend Community /hour		154.78	178.00	y	161.74	186.00	4.49%
SB		Bothasig Community Hall	Bothasig	H	C	Weekend Private /hour		236.52	272.00	y	247.83	285.00	4.78%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekday Commercial /hour		240.87	277.00	y	252.17	290.00	4.69%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekday Community /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekday Private /hour		173.04	199.00	y	180.87	208.00	4.52%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekend Commercial /hour		276.52	318.00	y	289.57	333.00	4.72%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekend Community /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekend Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Bridgetown Community Centre	Bridgetown	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bridgetown Community Centre	Bridgetown	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Browns Farm Community Hall	Phillipi	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Browns Farm Community Hall	Phillipi	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Bruce Road Recreation Centre	Ottery	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bruce Road Recreation Centre	Ottery	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Cathkin Community Centre	Heideveld	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Cathkin Community Centre	Heideveld	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Cathkin Community Centre	Heideveld	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Cathkin Community Centre	Heideveld	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Cathkin Community Centre	Heideveld	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Cathkin Community Centre	Heideveld	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Cathkin Community Centre	Heideveld	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Cathkin Community Centre	Heideveld	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB	Charles Morkel Community Hall	Strand	H	C	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Charles Morkel Community Hall	Strand	H	C	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB	Charles Morkel Community Hall	Strand	H	C	Weekday Commercial /hour		290.43	334.00	y	303.48	349.00	4.49%
SB	Charles Morkel Community Hall	Strand	H	C	Weekday Community /hour		133.91	154.00	y	140.00	161.00	4.55%
SB	Charles Morkel Community Hall	Strand	H	C	Weekday Private /hour		205.22	236.00	y	214.78	247.00	4.66%
SB	Charles Morkel Community Hall	Strand	H	C	Weekend Commercial /hour		332.17	382.00	y	347.83	400.00	4.71%
SB	Charles Morkel Community Hall	Strand	H	C	Weekend Community /hour		154.78	178.00	y	161.74	186.00	4.49%
SB	Charles Morkel Community Hall	Strand	H	C	Weekend Private /hour		236.52	272.00	y	247.83	285.00	4.78%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Claremont Civic Centre	Claremont	H	B	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Claremont Civic Centre	Claremont	H	B	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB		Claremont Civic Centre	Claremont	H	B	Weekday Commercial /hour		308.70	355.00	y	322.61	371.00	4.51%
SB		Claremont Civic Centre	Claremont	H	B	Weekday Community /hour		140.87	162.00	y	146.96	169.00	4.32%
SB		Claremont Civic Centre	Claremont	H	B	Weekday Private /hour		234.78	270.00	y	245.22	282.00	4.44%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Claremont Civic Centre	Claremont	H	B	Weekend Commercial /hour		355.65	409.00	y	372.17	428.00	4.65%
SB		Claremont Civic Centre	Claremont	H	B	Weekend Community /hour		162.61	187.00	y	170.43	196.00	4.81%
SB		Claremont Civic Centre	Claremont	H	B	Weekend Private /hour		253.04	291.00	y	264.35	304.00	4.47%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Clifton Community Hall	Clifton	H	D	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Clifton Community Hall	Clifton	H	D	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB		Clifton Community Hall	Clifton	H	D	Weekday Commercial /hour		268.70	309.00	y	280.87	323.00	4.53%
SB		Clifton Community Hall	Clifton	H	D	Weekday Community /hour		126.09	145.00	y	132.17	152.00	4.83%
SB		Clifton Community Hall	Clifton	H	D	Weekday Private /hour		192.17	221.00	y	200.87	231.00	4.52%
SB		Clifton Community Hall	Clifton	H	D	Weekend Commercial /hour		309.57	356.00	y	323.48	372.00	4.49%
SB		Clifton Community Hall	Clifton	H	D	Weekend Community /hour		141.74	163.00	y	147.83	170.00	4.29%
SB		Clifton Community Hall	Clifton	H	D	Weekend Private /hour		221.74	255.00	y	232.17	267.00	4.71%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Colorado Community Hall	Colorado Park	M	D	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Colorado Community Hall	Colorado Park	M	D	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	Colorado Community Hall	Colorado Park	M	D	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB	Colorado Community Hall	Colorado Park	M	D	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Colorado Community Hall	Colorado Park	M	D	Weekday Private /hour		172.17	198.00	y	180.00	207.00	4.55%
SB	Colorado Community Hall	Colorado Park	M	D	Weekend Commercial /hour		259.13	298.00	y	271.30	312.00	4.70%
SB	Colorado Community Hall	Colorado Park	M	D	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Colorado Community Hall	Colorado Park	M	D	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Cravenby Community Hall	Cravenby	M	C	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Cravenby Community Hall	Cravenby	M	C	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB		Cravenby Community Hall	Cravenby	M	C	Weekday Commercial /hour		240.87	277.00	y	252.17	290.00	4.69%
SB		Cravenby Community Hall	Cravenby	M	C	Weekday Community /hour		111.30	128.00	y	116.52	134.00	4.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Cravenby Community Hall	Cravenby	M	C	Weekday Private /hour		173.04	199.00	y	180.87	208.00	4.52%
SB		Cravenby Community Hall	Cravenby	M	C	Weekend Commercial /hour		276.52	318.00	y	289.57	333.00	4.72%
SB		Cravenby Community Hall	Cravenby	M	C	Weekend Community /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Cravenby Community Hall	Cravenby	M	C	Weekend Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	46.09	53.00	y	46.09	53.00	0.00%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Private /hour		172.17	198.00	y	180.00	207.00	4.55%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Commercial /hour		259.13	298.00	y	271.30	312.00	4.70%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	De Wet Road Community Hall	Ottery	M	B	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	De Wet Road Community Hall	Ottery	M	B	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	De Wet Road Community Hall	Ottery	M	B	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB	De Wet Road Community Hall	Ottery	M	B	Weekday Community /hour		115.65	133.00	y	120.87	139.00	4.51%
SB	De Wet Road Community Hall	Ottery	M	B	Weekday Private /hour		182.61	210.00	y	191.30	220.00	4.76%
SB	De Wet Road Community Hall	Ottery	M	B	Weekend Commercial /hour		295.65	340.00	y	309.57	356.00	4.71%
SB	De Wet Road Community Hall	Ottery	M	B	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%
SB	De Wet Road Community Hall	Ottery	M	B	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Delft Civic Centre	Delft	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Delft Civic Centre	Delft	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Delft Civic Centre	Delft	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Delft Civic Centre	Delft	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Delft Civic Centre	Delft	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Delft Civic Centre	Delft	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Delft Civic Centre	Delft	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB		Delft Civic Centre	Delft	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Delft South Community Hall	Delft South	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Delft South Community Hall	Delft South	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Delft South Community Hall	Delft South	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Delft South Community Hall	Delft South	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Delft South Community Hall	Delft South	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB		Delft South Community Hall	Delft South	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Delft South Community Hall	Delft South	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB		Delft South Community Hall	Delft South	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Driftsands Community Hall	Driftsands	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Driftsands Community Hall	Driftsands	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Driftsands Community Hall	Driftsands	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Driftsands Community Hall	Driftsands	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Driftsands Community Hall	Driftsands	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Driftsands Community Hall	Driftsands	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Driftsands Community Hall	Driftsands	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Driftsands Community Hall	Driftsands	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Druiwervelei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Druiwervelei Community Centre	Manenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Druiwervelei Community Centre	Manenberg	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Druiwervelei Community Centre	Manenberg	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Druiwervelei Community Centre	Manenberg	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Druiwervelei Community Centre	Manenberg	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Druiwervelei Community Centre	Manenberg	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Druiwervelei Community Centre	Manenberg	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Druiwervelei Community Centre	Manenberg	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekday Community /hour		93.91	108.00	y	98.26	113.00	4.63%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekday Private /hour		144.35	166.00	y	151.30	174.00	4.82%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekend Commercial /hour		234.78	270.00	y	245.22	282.00	4.44%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekend Community /hour		108.70	125.00	y	113.91	131.00	4.80%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekend Private /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Dunoon Community Hall	Du Noon	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Dunoon Community Hall	Du Noon	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Dunoon Community Hall	Du Noon	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Dunoon Community Hall	Du Noon	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Dunoon Community Hall	Du Noon	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Dunoon Community Hall	Du Noon	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Dunoon Community Hall	Du Noon	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Dunoon Community Hall	Du Noon	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Duinefontein Community Centre	Duinefontein	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Duinefontein Community Centre	Duinefontein	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB	Durbanville Civic Centre	Durbanville	H	D	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Durbanville Civic Centre	Durbanville	H	D	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekday Commercial /hour		268.70	309.00	y	280.87	323.00	4.53%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekday Community /hour		126.09	145.00	y	132.17	152.00	4.83%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekday Private /hour		192.17	221.00	y	200.87	231.00	4.52%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekend Commercial /hour		309.57	356.00	y	323.48	372.00	4.49%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekend Community /hour		141.74	163.00	y	147.83	170.00	4.29%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekend Private /hour		221.74	255.00	y	232.17	267.00	4.71%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Commercial /hour		268.70	309.00	y	280.87	323.00	4.53%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Community /hour		126.09	145.00	y	132.17	152.00	4.83%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Private /hour		192.17	221.00	y	200.87	231.00	4.52%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Commercial /hour		309.57	356.00	y	323.48	372.00	4.49%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Community /hour		141.74	163.00	y	147.83	170.00	4.29%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Private /hour		221.74	255.00	y	232.17	267.00	4.71%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Eastridge Community Centre	Eastridge	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Eastridge Community Centre	Eastridge	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Eastridge Community Centre	Eastridge	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Eastridge Community Centre	Eastridge	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Eastridge Community Centre	Eastridge	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Eastridge Community Centre	Eastridge	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Eastridge Community Centre	Eastridge	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Eastridge Community Centre	Eastridge	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Edgemoad Community Hall	Edgemoad	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Edgemoad Community Hall	Edgemoad	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Edgemoad Community Hall	Edgemoad	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Edgemoad Community Hall	Edgemoad	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Edgemoad Community Hall	Edgemoad	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Edgemoad Community Hall	Edgemoad	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Edgemoad Community Hall	Edgemoad	H	C	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Edgemoad Community Hall	Edgemoad	H	C	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB		Edgemoad Community Hall	Edgemoad	H	C	Weekday Commercial /hour		290.43	334.00	y	303.48	349.00	4.49%
SB		Edgemoad Community Hall	Edgemoad	H	C	Weekday Community /hour		133.91	154.00	y	140.00	161.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Edgemoad Community Hall	Edgemoad	H	C	Weekday Private /hour		205.22	236.00	y	214.78	247.00	4.66%
SB		Edgemoad Community Hall	Edgemoad	H	C	Weekend Commercial /hour		332.17	382.00	y	347.83	400.00	4.71%
SB		Edgemoad Community Hall	Edgemoad	H	C	Weekend Community /hour		154.78	178.00	y	161.74	186.00	4.49%
SB		Edgemoad Community Hall	Edgemoad	H	C	Weekend Private /hour		236.52	272.00	y	247.83	285.00	4.78%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Elsies River Civic Centre	Elsies River	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Elsies River Civic Centre	Elsies River	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Elsies River Civic Centre	Elsies River	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	FSD Community Hall	Bishop Lavis	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	FSD Community Hall	Bishop Lavis	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		FSD Community Hall	Bishop Lavis	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		FSD Community Hall	Bishop Lavis	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		FSD Community Hall	Bishop Lavis	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		FSD Community Hall	Bishop Lavis	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Factreton Community Centre	Factreton	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Factreton Community Centre	Factreton	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Factreton Community Centre	Factreton	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Factreton Community Centre	Factreton	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Factreton Community Centre	Factreton	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Factreton Community Centre	Factreton	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Factreton Community Centre	Factreton	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Factreton Community Centre	Factreton	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Commercial /hour		308.70	355.00	y	322.61	371.00	4.51%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Community /hour		140.87	162.00	y	146.96	169.00	4.32%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Private /hour		234.78	270.00	y	245.22	282.00	4.44%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Commercial /hour		355.65	409.00	y	372.17	428.00	4.65%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Community /hour		162.61	187.00	y	170.43	196.00	4.81%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Private /hour		253.04	291.00	y	264.35	304.00	4.47%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Garden Village Community Hall	Somerset West	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Garden Village Community Hall	Somerset West	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	Garden Village Community Hall	Somerset West	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB	Garden Village Community Hall	Somerset West	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB	Garden Village Community Hall	Somerset West	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Garden Village Community Hall	Somerset West	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Garden Village Community Hall	Somerset West	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB	Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekday Commercial /hour		308.70	355.00	y	322.61	371.00	4.51%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekday Community /hour		140.87	162.00	y	146.96	169.00	4.32%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekday Private /hour		234.78	270.00	y	245.22	282.00	4.44%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekend Commercial /hour		355.65	409.00	y	372.17	428.00	4.65%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekend Community /hour		162.61	187.00	y	170.43	196.00	4.81%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekend Private /hour		253.04	291.00	y	264.35	304.00	4.47%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekday Commercial /hour		268.70	309.00	y	280.87	323.00	4.53%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekday Community /hour		126.09	145.00	y	132.17	152.00	4.83%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekday Private /hour		192.17	221.00	y	200.87	231.00	4.52%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekend Commercial /hour		309.57	356.00	y	323.48	372.00	4.49%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekend Community /hour		141.74	163.00	y	147.83	170.00	4.29%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekend Private /hour		221.74	255.00	y	232.17	267.00	4.71%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekday Commercial /hour		275.65	317.00	y	288.70	332.00	4.73%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekday Community /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekday Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekend Commercial /hour		316.52	364.00	y	331.30	381.00	4.67%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekend Community /hour		146.09	168.00	y	153.04	176.00	4.76%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekend Private /hour		225.22	259.00	y	235.65	271.00	4.63%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Gugulethu Community Hall	Gugulethu	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Gugulethu Community Hall	Gugulethu	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Gugulethu Community Hall	Gugulethu	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Gugulethu Community Hall	Gugulethu	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Gugulethu Community Hall	Gugulethu	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Gugulethu Community Hall	Gugulethu	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Gugulethu Community Hall	Gugulethu	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Gugulethu Community Hall	Gugulethu	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekday Community /hour		93.91	108.00	y	98.26	113.00	4.63%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekday Private /hour		144.35	166.00	y	151.30	174.00	4.82%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekend Commercial /hour		234.78	270.00	y	245.22	282.00	4.44%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekend Community /hour		108.70	125.00	y	113.91	131.00	4.80%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekend Private /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Hanover Park Community Centre	Hanover Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hanover Park Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Happy Valley Community Hall	Happy Valley	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Heideveld Community Centre	Heideveld	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Heideveld Community Centre	Heideveld	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Heideveld Community Centre	Heideveld	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Heideveld Community Centre	Heideveld	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Heideveld Community Centre	Heideveld	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Heideveld Community Centre	Heideveld	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Heideveld Community Centre	Heideveld	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Heideveld Community Centre	Heideveld	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Heinz Park Community Hall	Heinz Park	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Heinz Park Community Hall	Heinz Park	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Hillcrest Community Hall	Hillcrest	M	C	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Hillcrest Community Hall	Hillcrest	M	C	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekday Commercial /hour		240.87	277.00	y	252.17	290.00	4.69%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekday Community /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekday Private /hour		173.04	199.00	y	180.87	208.00	4.52%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekend Commercial /hour		276.52	318.00	y	289.57	333.00	4.72%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekend Community /hour		128.70	148.00	y	134.78	155.00	4.73%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekend Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB		Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Hout Bay Civic Centre	Hangberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hout Bay Civic Centre	Hangberg	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Hout Bay Civic Centre	Hangberg	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Hout Bay Civic Centre	Hangberg	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Hout Bay Civic Centre	Hangberg	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Hout Bay Civic Centre	Hangberg	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Hout Bay Civic Centre	Hangberg	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Hout Bay Civic Centre	Hangberg	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Hugeunot Square Community Hall	Belhar	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hugeunot Square Community Hall	Belhar	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		58.26	67.00	y	58.26	67.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	27.83	32.00	0.00%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	27.83	32.00	0.00%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Quart Club Fees /quarter		27.83	32.00	y	28.70	33.00	3.13%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Weekday Commercial /hour		160.87	185.00	y	168.70	194.00	4.86%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekday Private /hour		113.91	131.00	y	119.13	137.00	4.58%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekend Commercial /hour		184.35	212.00	y	193.04	222.00	4.72%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekend Community /hour		85.22	98.00	y	89.57	103.00	5.10%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekend Private /hour		133.91	154.00	y	140.00	161.00	4.55%
SB	Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Kensington Civic Centre	Kensington	M	B	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Kensington Civic Centre	Kensington	M	B	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kensington Civic Centre	Kensington	M	B	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB		Kensington Civic Centre	Kensington	M	B	Weekday Community /hour		115.65	133.00	y	120.87	139.00	4.51%
SB		Kensington Civic Centre	Kensington	M	B	Weekday Private /hour		182.61	210.00	y	191.30	220.00	4.76%
SB		Kensington Civic Centre	Kensington	M	B	Weekend Commercial /hour		295.65	340.00	y	309.57	356.00	4.71%
SB		Kensington Civic Centre	Kensington	M	B	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Kensington Civic Centre	Kensington	M	B	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Commercial /hour		327.83	377.00	y	342.61	394.00	4.51%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Community /hour		154.78	178.00	y	161.74	186.00	4.49%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Private /hour		235.65	271.00	y	246.09	283.00	4.43%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Commercial /hour		378.26	435.00	y	395.65	455.00	4.60%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Community /hour		176.52	203.00	y	184.35	212.00	4.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Private /hour		270.43	311.00	y	282.61	325.00	4.50%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		KTC Community Hall	Nyanga	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		KTC Community Hall	Nyanga	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		KTC Community Hall	Nyanga	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		KTC Community Hall	Nyanga	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		KTC Community Hall	Nyanga	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB		KTC Community Hall	Nyanga	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		KTC Community Hall	Nyanga	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB		KTC Community Hall	Nyanga	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Langa Community Hall	Langa	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Langa Community Hall	Langa	L	A	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Langa Community Hall	Langa	L	A	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Langa Community Hall	Langa	L	A	Weekday Community /hour		93.91	108.00	y	98.26	113.00	4.63%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Langa Community Hall	Langa	L	A	Weekday Private /hour		144.35	166.00	y	151.30	174.00	4.82%
SB		Langa Community Hall	Langa	L	A	Weekend Commercial /hour		234.78	270.00	y	245.22	282.00	4.44%
SB		Langa Community Hall	Langa	L	A	Weekend Community /hour		108.70	125.00	y	113.91	131.00	4.80%
SB		Langa Community Hall	Langa	L	A	Weekend Private /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Langa Indoor Sports Centre	Langa	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Langa Indoor Sports Centre	Langa	L	A	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekday Community /hour		93.91	108.00	y	98.26	113.00	4.63%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekday Private /hour		144.35	166.00	y	151.30	174.00	4.82%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekend Commercial /hour		234.78	270.00	y	245.22	282.00	4.44%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekend Community /hour		108.70	125.00	y	113.91	131.00	4.80%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekend Private /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekday Commercial /hour		240.87	277.00	y	252.17	290.00	4.69%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekday Community /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekday Private /hour		173.04	199.00	y	180.87	208.00	4.52%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekend Commercial /hour		276.52	318.00	y	289.57	333.00	4.72%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekend Community /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekend Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Lansport Community Centre	Hanover Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Lansport Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Lansport Community Centre	Hanover Park	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Lansport Community Centre	Hanover Park	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Lansport Community Centre	Hanover Park	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Lansport Community Centre	Hanover Park	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lansport Community Centre	Hanover Park	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Lansport Community Centre	Hanover Park	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lentegeur Civic Centre	Lentegeur	M	A	Weekday Commercial /hour		275.65	317.00	y	288.70	332.00	4.73%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Weekday Community /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Weekday Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Weekend Commercial /hour		316.52	364.00	y	331.30	381.00	4.67%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Weekend Community /hour		146.09	168.00	y	153.04	176.00	4.76%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Weekend Private /hour		225.22	259.00	y	235.65	271.00	4.63%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Commercial /hour		308.70	355.00	y	322.61	371.00	4.51%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Community /hour		140.87	162.00	y	146.96	169.00	4.32%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Private /hour		234.78	270.00	y	245.22	282.00	4.44%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Commercial /hour		355.65	409.00	y	372.17	428.00	4.65%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Community /hour		162.61	187.00	y	170.43	196.00	4.81%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Private /hour		253.04	291.00	y	264.35	304.00	4.47%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Leonsdale Community Centre	Leonsdale, Elsie's River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Leonsdale Community Centre	Leonsdale, Elsie's River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Leonsdale Community Centre	Leonsdale, Elsie's River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Leonsdale Community Centre	Leonsdale, Elsie's River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Leonsdale Community Centre	Leonsdale, Elsie's River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Leonsdale Community Centre	Leonsdale, Elsie's River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Leonsdale Community Centre	Leonsdale, Elsie's River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Leonsdale Community Centre	Leonsdale, Elsie's River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Lobelia Community Hall	Lentegeur	M	D	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Lobelia Community Hall	Lentegeur	M	D	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekday Private /hour		172.17	198.00	y	180.00	207.00	4.55%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekend Commercial /hour		259.13	298.00	y	271.30	312.00	4.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lobelia Community Hall	Lentegeur	M	D	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Lotus River Recreation Centre	Lotus River	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Lotus River Recreation Centre	Lotus River	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Luyolo Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Luyolo Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Lwandle Community Hall	Lwandle	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Lwandle Community Hall	Lwandle	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Lwandle Community Hall	Lwandle	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Lwandle Community Hall	Lwandle	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lwandle Community Hall	Lwandle	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Lwandle Community Hall	Lwandle	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Lwandle Community Hall	Lwandle	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Lwandle Community Hall	Lwandle	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Macassar New Community Hall	Macassar	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Macassar New Community Hall	Macassar	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Macassar New Community Hall	Macassar	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Macassar New Community Hall	Macassar	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Macassar New Community Hall	Macassar	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Macassar New Community Hall	Macassar	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Macassar New Community Hall	Macassar	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Macassar New Community Hall	Macassar	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Macassar Old Community Hall	Macassar	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Macassar Old Community Hall	Macassar	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Macassar Old Community Hall	Macassar	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Macassar Old Community Hall	Macassar	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Macassar Old Community Hall	Macassar	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Macassar Old Community Hall	Macassar	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Macassar Old Community Hall	Macassar	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Macassar Old Community Hall	Macassar	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Maitland Community Hall	Maitland	M	C	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Maitland Community Hall	Maitland	M	C	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB		Maitland Community Hall	Maitland	M	C	Weekday Commercial /hour		240.87	277.00	y	252.17	290.00	4.69%
SB		Maitland Community Hall	Maitland	M	C	Weekday Community /hour		111.30	128.00	y	116.52	134.00	4.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Maitland Community Hall	Maitland	M	C	Weekday Private /hour		173.04	199.00	y	180.87	208.00	4.52%
SB		Maitland Community Hall	Maitland	M	C	Weekend Commercial /hour		276.52	318.00	y	289.57	333.00	4.72%
SB		Maitland Community Hall	Maitland	M	C	Weekend Community /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Maitland Community Hall	Maitland	M	C	Weekend Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Also known as Paradise Lane	46.09	53.00	y	46.09	53.00	0.00%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Also known as Paradise Lane	60.00	69.00	y	60.00	69.00	0.00%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	Also known as Paradise Lane	6.96	8.00	y	6.96	8.00	0.00%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	Also known as Paradise Lane	17.39	20.00	y	17.39	20.00	0.00%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	Also known as Paradise Lane	6.96	8.00	y	6.96	8.00	0.00%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	Also known as Paradise Lane	29.57	34.00	y	29.57	34.00	0.00%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	Also known as Paradise Lane	46.09	53.00	y	46.09	53.00	0.00%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	Also known as Paradise Lane	29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mamre Community Centre	Mamre	L	D	Members (Clubs) /hour	Also known as Paradise Lane	6.96	8.00	y	6.96	8.00	0.00%
SB		Mamre Community Centre	Mamre	L	D	Quart Club Fees /quarter	Also known as Paradise Lane	29.57	34.00	y	31.30	36.00	5.88%
SB		Mamre Community Centre	Mamre	L	D	Weekday Commercial /hour	Also known as Paradise Lane	166.96	192.00	y	174.78	201.00	4.69%
SB		Mamre Community Centre	Mamre	L	D	Weekday Community /hour	Also known as Paradise Lane	76.52	88.00	y	80.00	92.00	4.55%
SB		Mamre Community Centre	Mamre	L	D	Weekday Private /hour	Also known as Paradise Lane	118.26	136.00	y	123.48	142.00	4.41%
SB		Mamre Community Centre	Mamre	L	D	Weekend Commercial /hour	Also known as Paradise Lane	191.30	220.00	y	200.00	230.00	4.55%
SB		Mamre Community Centre	Mamre	L	D	Weekend Community /hour	Also known as Paradise Lane	88.70	102.00	y	93.04	107.00	4.90%
SB		Mamre Community Centre	Mamre	L	D	Weekend Private /hour	Also known as Paradise Lane	137.39	158.00	y	143.48	165.00	4.43%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Mamre Community Hall	Mamre	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mamre Community Hall	Mamre	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mamre Community Hall	Mamre	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Mamre Community Hall	Mamre	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Mamre Community Hall	Mamre	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Mamre Community Hall	Mamre	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Mamre Community Hall	Mamre	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Mamre Community Hall	Mamre	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Mandalay Community Hall	Mandalay	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mandalay Community Hall	Mandalay	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Mandalay Community Hall	Mandalay	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Mandalay Community Hall	Mandalay	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Mandalay Community Hall	Mandalay	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Mandalay Community Hall	Mandalay	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mandalay Community Hall	Mandalay	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Mandalay Community Hall	Mandalay	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Manenberg Community Centre	Manenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Manenberg Community Centre	Manenberg	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Manenberg Community Centre	Manenberg	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Manenberg Community Centre	Manenberg	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Manenberg Community Centre	Manenberg	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Manenberg Community Centre	Manenberg	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Manenberg Community Centre	Manenberg	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Manenberg Community Centre	Manenberg	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	MC Fick Community Hall	Parow Valley	M	D	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	MC Fick Community Hall	Parow Valley	M	D	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekday Private /hour		172.17	198.00	y	180.00	207.00	4.55%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekend Commercial /hour		259.13	298.00	y	271.30	312.00	4.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		MC Fick Community Hall	Parow Valley	M	D	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		MC Fick Community Hall	Parow Valley	M	D	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Mfuleni Community Hall	Mfuleni	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mfuleni Community Hall	Mfuleni	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Millers Camp Community Hall	Nyanga	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Millers Camp Community Hall	Nyanga	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Millers Camp Community Hall	Nyanga	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Milnerton Community Centre	Milnerton	H	C	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Milnerton Community Centre	Milnerton	H	C	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB		Milnerton Community Centre	Milnerton	H	C	Weekday Commercial /hour		290.43	334.00	y	303.48	349.00	4.49%
SB		Milnerton Community Centre	Milnerton	H	C	Weekday Community /hour		133.91	154.00	y	140.00	161.00	4.55%
SB		Milnerton Community Centre	Milnerton	H	C	Weekday Private /hour		205.22	236.00	y	214.78	247.00	4.66%
SB		Milnerton Community Centre	Milnerton	H	C	Weekend Commercial /hour		332.17	382.00	y	347.83	400.00	4.71%
SB		Milnerton Community Centre	Milnerton	H	C	Weekend Community /hour		154.78	178.00	y	161.74	186.00	4.49%
SB		Milnerton Community Centre	Milnerton	H	C	Weekend Private /hour		236.52	272.00	y	247.83	285.00	4.78%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Business Hives /month		209.57	241.00	y	219.13	252.00	4.56%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Morningstar Community Hall	Morningstar	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Morningstar Community Hall	Morningstar	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Morningstar Community Hall	Morningstar	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Morningstar Community Hall	Morningstar	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Morningstar Community Hall	Morningstar	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Morningstar Community Hall	Morningstar	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Morningstar Community Hall	Morningstar	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Morningstar Community Hall	Morningstar	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Monwabisi Recreation Centre	Langa	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Monwabisi Recreation Centre	Langa	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Monwabisi Recreation Centre	Langa	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB	Mowbray Community Hall	Mowbray	H	D	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Mowbray Community Hall	Mowbray	H	D	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB	Mowbray Community Hall	Mowbray	H	D	Weekday Commercial /hour		268.70	309.00	y	280.87	323.00	4.53%
SB	Mowbray Community Hall	Mowbray	H	D	Weekday Community /hour		126.09	145.00	y	132.17	152.00	4.83%
SB	Mowbray Community Hall	Mowbray	H	D	Weekday Private /hour		192.17	221.00	y	200.87	231.00	4.52%
SB	Mowbray Community Hall	Mowbray	H	D	Weekend Commercial /hour		309.57	356.00	y	323.48	372.00	4.49%
SB	Mowbray Community Hall	Mowbray	H	D	Weekend Community /hour		141.74	163.00	y	147.83	170.00	4.29%
SB	Mowbray Community Hall	Mowbray	H	D	Weekend Private /hour		221.74	255.00	y	232.17	267.00	4.71%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekday Commercial /hour		327.83	377.00	y	342.61	394.00	4.51%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekday Community /hour		154.78	178.00	y	161.74	186.00	4.49%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekday Private /hour		235.65	271.00	y	246.09	283.00	4.43%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekend Commercial /hour		378.26	435.00	y	395.65	455.00	4.60%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekend Community /hour		176.52	203.00	y	184.35	212.00	4.43%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekend Private /hour		270.43	311.00	y	282.61	325.00	4.50%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Netreg Community Centre	Netreg	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Netreg Community Centre	Netreg	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Netreg Community Centre	Netreg	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Netreg Community Centre	Netreg	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Netreg Community Centre	Netreg	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Netreg Community Centre	Netreg	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Netreg Community Centre	Netreg	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Netreg Community Centre	Netreg	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Nomzamo Community Hall	Nomzamo	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Nomzamo Community Hall	Nomzamo	L	A	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekday Community /hour		93.91	108.00	y	98.26	113.00	4.63%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekday Private /hour		144.35	166.00	y	151.30	174.00	4.82%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekend Commercial /hour		234.78	270.00	y	245.22	282.00	4.44%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekend Community /hour		108.70	125.00	y	113.91	131.00	4.80%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekend Private /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Northdene Community Hall	Northdene	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Northdene Community Hall	Northdene	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Northdene Community Hall	Northdene	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Northdene Community Hall	Northdene	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Northdene Community Hall	Northdene	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Northdene Community Hall	Northdene	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Northdene Community Hall	Northdene	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Northdene Community Hall	Northdene	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Northpine Community Hall	Northpine	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Northpine Community Hall	Northpine	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Northpine Community Hall	Northpine	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Northpine Community Hall	Northpine	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Northpine Community Hall	Northpine	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Northpine Community Hall	Northpine	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Northpine Community Hall	Northpine	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Northpine Community Hall	Northpine	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Northwood Community Hall	Northwood	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Northwood Community Hall	Northwood	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Northwood Community Hall	Northwood	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Northwood Community Hall	Northwood	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Northwood Community Hall	Northwood	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Northwood Community Hall	Northwood	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Northwood Community Hall	Northwood	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Northwood Community Hall	Northwood	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Northwood Community Hall	Northwood	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Northwood Community Hall	Northwood	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Ocean View Civic Centre	Ocean View	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ocean View Civic Centre	Ocean View	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ocean View Recreation Centre	Ocean View	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ocean View Recreation Centre	Ocean View	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Community /hour		93.91	108.00	y	98.26	113.00	4.63%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Private /hour		144.35	166.00	y	151.30	174.00	4.82%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Commercial /hour		234.78	270.00	y	245.22	282.00	4.44%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Community /hour		108.70	125.00	y	113.91	131.00	4.80%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Private /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Parkwood Community Centre	Parkwood	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Parkwood Community Centre	Parkwood	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Parkwood Community Centre	Parkwood	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Parkwood Community Centre	Parkwood	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Parkwood Community Centre	Parkwood	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Parkwood Community Centre	Parkwood	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Parkwood Community Centre	Parkwood	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Parkwood Community Centre	Parkwood	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Parow Civic Centre Braai Area	Parow	H	D	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Parow Civic Centre Braai Area	Parow	H	D	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parow Civic Centre Braai Area	Parow	H	D	Weekday Commercial /hour		268.70	309.00	y	280.87	323.00	4.53%
SB		Parow Civic Centre Braai Area	Parow	H	D	Weekday Community /hour		126.09	145.00	y	132.17	152.00	4.83%
SB		Parow Civic Centre Braai Area	Parow	H	D	Weekday Private /hour		192.17	221.00	y	200.87	231.00	4.52%
SB		Parow Civic Centre Braai Area	Parow	H	D	Weekend Commercial /hour		309.57	356.00	y	323.48	372.00	4.49%
SB		Parow Civic Centre Braai Area	Parow	H	D	Weekend Community /hour		141.74	163.00	y	147.83	170.00	4.29%
SB		Parow Civic Centre Braai Area	Parow	H	D	Weekend Private /hour		221.74	255.00	y	232.17	267.00	4.71%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	75.65	87.00	y	75.65	87.00	0.00%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Parow Civic Centre Main Hall	Parow	H	A	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Parow Civic Centre Main Hall	Parow	H	A	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB		Parow Civic Centre Main Hall	Parow	H	A	Weekday Commercial /hour		327.83	377.00	y	342.61	394.00	4.51%
SB		Parow Civic Centre Main Hall	Parow	H	A	Weekday Community /hour		154.78	178.00	y	161.74	186.00	4.49%
SB		Parow Civic Centre Main Hall	Parow	H	A	Weekday Private /hour		235.65	271.00	y	246.09	283.00	4.43%
SB		Parow Civic Centre Main Hall	Parow	H	A	Weekend Commercial /hour		378.26	435.00	y	395.65	455.00	4.60%
SB		Parow Civic Centre Main Hall	Parow	H	A	Weekend Community /hour		176.52	203.00	y	184.35	212.00	4.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parow Civic Centre Main Hall	Parow	H	A	Weekend Private /hour		270.43	311.00	y	282.61	325.00	4.50%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekday Commercial /hour		268.70	309.00	y	280.87	323.00	4.53%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekday Community /hour		126.09	145.00	y	132.17	152.00	4.83%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekday Private /hour		192.17	221.00	y	200.87	231.00	4.52%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekend Commercial /hour		309.57	356.00	y	323.48	372.00	4.49%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekend Community /hour		141.74	163.00	y	147.83	170.00	4.29%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekend Private /hour		221.74	255.00	y	232.17	267.00	4.71%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB	Parow North Community Centre	Parow North	H	D	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Parow North Community Centre	Parow North	H	D	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB	Parow North Community Centre	Parow North	H	D	Weekday Commercial /hour		268.70	309.00	y	280.87	323.00	4.53%
SB	Parow North Community Centre	Parow North	H	D	Weekday Community /hour		126.09	145.00	y	132.17	152.00	4.83%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parow North Community Centre	Parow North	H	D	Weekday Private /hour		192.17	221.00	y	200.87	231.00	4.52%
SB		Parow North Community Centre	Parow North	H	D	Weekend Commercial /hour		309.57	356.00	y	323.48	372.00	4.49%
SB		Parow North Community Centre	Parow North	H	D	Weekend Community /hour		141.74	163.00	y	147.83	170.00	4.29%
SB		Parow North Community Centre	Parow North	H	D	Weekend Private /hour		221.74	255.00	y	232.17	267.00	4.71%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Parow North Recreation Centre	Parow North	H	D	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Parow North Recreation Centre	Parow North	H	D	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB		Parow North Recreation Centre	Parow North	H	D	Weekday Commercial /hour		268.70	309.00	y	280.87	323.00	4.53%
SB		Parow North Recreation Centre	Parow North	H	D	Weekday Community /hour		126.09	145.00	y	132.17	152.00	4.83%
SB		Parow North Recreation Centre	Parow North	H	D	Weekday Private /hour		192.17	221.00	y	200.87	231.00	4.52%
SB		Parow North Recreation Centre	Parow North	H	D	Weekend Commercial /hour		309.57	356.00	y	323.48	372.00	4.49%
SB		Parow North Recreation Centre	Parow North	H	D	Weekend Community /hour		141.74	163.00	y	147.83	170.00	4.29%
SB		Parow North Recreation Centre	Parow North	H	D	Weekend Private /hour		221.74	255.00	y	232.17	267.00	4.71%
SB		Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Hall to Community Hall due to function for community recreation and other activities	60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Pelican Park Community Hall	Pelican Park	M	D	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Pelican Park Community Hall	Pelican Park	M	D	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB		Pelican Park Community Hall	Pelican Park	M	D	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB		Pelican Park Community Hall	Pelican Park	M	D	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Pelican Park Community Hall	Pelican Park	M	D	Weekday Private /hour		172.17	198.00	y	180.00	207.00	4.55%
SB		Pelican Park Community Hall	Pelican Park	M	D	Weekend Commercial /hour		259.13	298.00	y	271.30	312.00	4.70%
SB		Pelican Park Community Hall	Pelican Park	M	D	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Pelican Park Community Hall	Pelican Park	M	D	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%
SB		Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Philippi East Community Hall	Philippi East	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Philippi East Community Hall	Philippi East	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Philippi East Community Hall	Philippi East	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Philippi East Community Hall	Philippi East	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Philippi East Community Hall	Philippi East	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB	Philippi East Community Hall	Philippi East	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB	Philippi East Community Hall	Philippi East	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Philippi East Community Hall	Philippi East	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Community /hour		93.91	108.00	y	98.26	113.00	4.63%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Private /hour		144.35	166.00	y	151.30	174.00	4.82%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Commercial /hour		234.78	270.00	y	245.22	282.00	4.44%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Community /hour		108.70	125.00	y	113.91	131.00	4.80%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Private /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Philippi West Community Hall	Philippi West	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Philippi West Community Hall	Philippi West	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Philippi West Community Hall	Philippi West	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Philippi West Community Hall	Philippi West	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Philippi West Community Hall	Philippi West	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB		Philippi West Community Hall	Philippi West	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Philippi West Community Hall	Philippi West	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB		Philippi West Community Hall	Philippi West	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Pinelands Community Hall	Pinelands	H	C	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Pinelands Community Hall	Pinelands	H	C	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB		Pinelands Community Hall	Pinelands	H	C	Weekday Commercial /hour		290.43	334.00	y	303.48	349.00	4.49%
SB		Pinelands Community Hall	Pinelands	H	C	Weekday Community /hour		133.91	154.00	y	140.00	161.00	4.55%
SB		Pinelands Community Hall	Pinelands	H	C	Weekday Private /hour		205.22	236.00	y	214.78	247.00	4.66%
SB		Pinelands Community Hall	Pinelands	H	C	Weekend Commercial /hour		332.17	382.00	y	347.83	400.00	4.71%
SB		Pinelands Community Hall	Pinelands	H	C	Weekend Community /hour		154.78	178.00	y	161.74	186.00	4.49%
SB		Pinelands Community Hall	Pinelands	H	C	Weekend Private /hour		236.52	272.00	y	247.83	285.00	4.78%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Portlands Community Hall	Portlands	M	D	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Portlands Community Hall	Portlands	M	D	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB		Portlands Community Hall	Portlands	M	D	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB		Portlands Community Hall	Portlands	M	D	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Portlands Community Hall	Portlands	M	D	Weekday Private /hour		172.17	198.00	y	180.00	207.00	4.55%
SB		Portlands Community Hall	Portlands	M	D	Weekend Commercial /hour		259.13	298.00	y	271.30	312.00	4.70%
SB		Portlands Community Hall	Portlands	M	D	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Portlands Community Hall	Portlands	M	D	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Proteaville Recreation Centre	Bellville South	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Proteaville Recreation Centre	Bellville South	L	A	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekday Community /hour		93.91	108.00	y	98.26	113.00	4.63%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekday Private /hour		144.35	166.00	y	151.30	174.00	4.82%
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekend Commercial /hour		234.78	270.00	y	245.22	282.00	4.44%
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekend Community /hour		108.70	125.00	y	113.91	131.00	4.80%
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekend Private /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Range Road Community Hall	Lansdowne	M	D	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Range Road Community Hall	Lansdowne	M	D	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	Range Road Community Hall	Lansdowne	M	D	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB	Range Road Community Hall	Lansdowne	M	D	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Range Road Community Hall	Lansdowne	M	D	Weekday Private /hour		172.17	198.00	y	180.00	207.00	4.55%
SB	Range Road Community Hall	Lansdowne	M	D	Weekend Commercial /hour		259.13	298.00	y	271.30	312.00	4.70%
SB	Range Road Community Hall	Lansdowne	M	D	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%
SB	Range Road Community Hall	Lansdowne	M	D	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community / Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community / Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Retreat Civic Centre	Retreat	M	A	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Retreat Civic Centre	Retreat	M	A	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	Retreat Civic Centre	Retreat	M	A	Weekday Commercial /hour		275.65	317.00	y	288.70	332.00	4.73%
SB	Retreat Civic Centre	Retreat	M	A	Weekday Community /hour		128.70	148.00	y	134.78	155.00	4.73%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Retreat Civic Centre	Retreat	M	A	Weekday Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB		Retreat Civic Centre	Retreat	M	A	Weekend Commercial /hour		316.52	364.00	y	331.30	381.00	4.67%
SB		Retreat Civic Centre	Retreat	M	A	Weekend Community /hour		146.09	168.00	y	153.04	176.00	4.76%
SB		Retreat Civic Centre	Retreat	M	A	Weekend Private /hour		225.22	259.00	y	235.65	271.00	4.63%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Retreat Community Centre	Retreat	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Retreat Community Centre	Retreat	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Retreat Community Centre	Retreat	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Retreat Community Centre	Retreat	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Retreat Community Centre	Retreat	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Retreat Community Centre	Retreat	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Retreat Community Centre	Retreat	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Retreat Community Centre	Retreat	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Richwood Recreation Centre	Richwood	H	C	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Richwood Recreation Centre	Richwood	H	C	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB		Richwood Recreation Centre	Richwood	H	C	Weekday Commercial /hour		290.43	334.00	y	303.48	349.00	4.49%
SB		Richwood Recreation Centre	Richwood	H	C	Weekday Community /hour		133.91	154.00	y	140.00	161.00	4.55%
SB		Richwood Recreation Centre	Richwood	H	C	Weekday Private /hour		205.22	236.00	y	214.78	247.00	4.66%
SB		Richwood Recreation Centre	Richwood	H	C	Weekend Commercial /hour		332.17	382.00	y	347.83	400.00	4.71%
SB		Richwood Recreation Centre	Richwood	H	C	Weekend Community /hour		154.78	178.00	y	161.74	186.00	4.49%
SB		Richwood Recreation Centre	Richwood	H	C	Weekend Private /hour		236.52	272.00	y	247.83	285.00	4.78%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekday Commercial /hour		275.65	317.00	y	288.70	332.00	4.73%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekday Community /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekday Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekend Commercial /hour		316.52	364.00	y	331.30	381.00	4.67%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekend Community /hour		146.09	168.00	y	153.04	176.00	4.76%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekend Private /hour		225.22	259.00	y	235.65	271.00	4.63%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekday Private /hour		172.17	198.00	y	180.00	207.00	4.55%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekend Commercial /hour		259.13	298.00	y	271.30	312.00	4.70%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%
SB	Rooiqrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Rooiqrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Rooiqrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Rooiqrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Rooiqrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Rooiqrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Rooiqrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Rooiqrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB		Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Weekday Commercial /hour		240.87	277.00	y	252.17	290.00	4.69%
SB		Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Weekday Community /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Weekday Private /hour		173.04	199.00	y	180.87	208.00	4.52%
SB		Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Weekend Commercial /hour		276.52	318.00	y	289.57	333.00	4.72%
SB		Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Weekend Community /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Weekend Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB		Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Weekday Private /hour		172.17	198.00	y	180.00	207.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Weekend Commercial /hour		259.13	298.00	y	271.30	312.00	4.70%
SB		Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Rylands Community Hall	Rylands	M	B	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Rylands Community Hall	Rylands	M	B	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB		Rylands Community Hall	Rylands	M	B	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB		Rylands Community Hall	Rylands	M	B	Weekday Community /hour		115.65	133.00	y	120.87	139.00	4.51%
SB		Rylands Community Hall	Rylands	M	B	Weekday Private /hour		182.61	210.00	y	191.30	220.00	4.76%
SB		Rylands Community Hall	Rylands	M	B	Weekend Commercial /hour		295.65	340.00	y	309.57	356.00	4.71%
SB		Rylands Community Hall	Rylands	M	B	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Rylands Community Hall	Rylands	M	B	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%
SB		-	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Salt River Community Hall	Salt River	M	B	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Salt River Community Hall	Salt River	M	B	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Salt River Community Hall	Salt River	M	B	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB		Salt River Community Hall	Salt River	M	B	Weekday Community /hour		115.65	133.00	y	120.87	139.00	4.51%
SB		Salt River Community Hall	Salt River	M	B	Weekday Private /hour		182.61	210.00	y	191.30	220.00	4.76%
SB		Salt River Community Hall	Salt River	M	B	Weekend Commercial /hour		295.65	340.00	y	309.57	356.00	4.71%
SB		Salt River Community Hall	Salt River	M	B	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Salt River Community Hall	Salt River	M	B	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%
SB		Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Sarepta Community Hall	Sarepta	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sarepta Community Hall	Sarepta	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Sarepta Community Hall	Sarepta	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Sarepta Community Hall	Sarepta	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Sarepta Community Hall	Sarepta	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Sarepta Community Hall	Sarepta	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sarepta Community Hall	Sarepta	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Sarepta Community Hall	Sarepta	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Sarepta Recreation Centre	Sarepta	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sarepta Recreation Centre	Sarepta	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Scarborough Community Hall	Scarborough	H	C	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Scarborough Community Hall	Scarborough	H	C	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB		Scarborough Community Hall	Scarborough	H	C	Weekday Commercial /hour		290.43	334.00	y	303.48	349.00	4.49%
SB		Scarborough Community Hall	Scarborough	H	C	Weekday Community /hour		133.91	154.00	y	140.00	161.00	4.55%
SB		Scarborough Community Hall	Scarborough	H	C	Weekday Private /hour		205.22	236.00	y	214.78	247.00	4.66%
SB		Scarborough Community Hall	Scarborough	H	C	Weekend Commercial /hour		332.17	382.00	y	347.83	400.00	4.71%
SB		Scarborough Community Hall	Scarborough	H	C	Weekend Community /hour		154.78	178.00	y	161.74	186.00	4.49%
SB		Scarborough Community Hall	Scarborough	H	C	Weekend Private /hour		236.52	272.00	y	247.83	285.00	4.78%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB	Sea Point Civic Centre	Sea Point	H	B	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Sea Point Civic Centre	Sea Point	H	B	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekday Commercial /hour		308.70	355.00	y	322.61	371.00	4.51%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekday Community /hour		140.87	162.00	y	146.96	169.00	4.32%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekday Private /hour		234.78	270.00	y	245.22	282.00	4.44%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekend Commercial /hour		355.65	409.00	y	372.17	428.00	4.65%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekend Community /hour		162.61	187.00	y	170.43	196.00	4.81%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekend Private /hour		253.04	291.00	y	264.35	304.00	4.47%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Seawinds Community Centre	Seawinds	M	D	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Seawinds Community Centre	Seawinds	M	D	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Seawinds Community Centre	Seawinds	M	D	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB		Seawinds Community Centre	Seawinds	M	D	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Seawinds Community Centre	Seawinds	M	D	Weekday Private /hour		172.17	198.00	y	180.00	207.00	4.55%
SB		Seawinds Community Centre	Seawinds	M	D	Weekend Commercial /hour		259.13	298.00	y	271.30	312.00	4.70%
SB		Seawinds Community Centre	Seawinds	M	D	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Seawinds Community Centre	Seawinds	M	D	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Also known as Ext 12 Hall.	60.00	69.00	y	60.00	69.00	0.00%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	Also known as Ext 12 Hall.	6.96	8.00	y	6.96	8.00	0.00%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	Also known as Ext 12 Hall.	17.39	20.00	y	17.39	20.00	0.00%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	Also known as Ext 12 Hall.	6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	Also known as Ext 12 Hall.	29.57	34.00	y	29.57	34.00	0.00%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	Also known as Ext 12 Hall.	46.09	53.00	y	46.09	53.00	0.00%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	Also known as Ext 12 Hall.	29.57	34.00	y	29.57	34.00	0.00%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Members (Clubs) /hour	Also known as Ext 12 Hall.	6.96	8.00	y	6.96	8.00	0.00%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Quart Club Fees /quarter	Also known as Ext 12 Hall.	29.57	34.00	y	31.30	36.00	5.88%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Commercial /hour	Also known as Ext 12 Hall.	166.96	192.00	y	174.78	201.00	4.69%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Community /hour	Also known as Ext 12 Hall.	76.52	88.00	y	80.00	92.00	4.55%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Private /hour	Also known as Ext 12 Hall.	118.26	136.00	y	123.48	142.00	4.41%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Commercial /hour	Also known as Ext 12 Hall.	191.30	220.00	y	200.00	230.00	4.55%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Community /hour	Also known as Ext 12 Hall.	88.70	102.00	y	93.04	107.00	4.90%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Private /hour	Also known as Ext 12 Hall.	137.39	158.00	y	143.48	165.00	4.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Silvertown Community Centre	Silwertown	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Silvertown Community Centre	Silwertown	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Silvertown Community Centre	Silwertown	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Silvertown Community Centre	Silwertown	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Silvertown Community Centre	Silwertown	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Silvertown Community Centre	Silwertown	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Silvertown Community Centre	Silwertown	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Silvertown Community Centre	Silwertown	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB	Simons Town Civic Centre	Simons Town	H	C	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Simons Town Civic Centre	Simons Town	H	C	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekday Commercial /hour		290.43	334.00	y	303.48	349.00	4.49%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekday Community /hour		133.91	154.00	y	140.00	161.00	4.55%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekday Private /hour		205.22	236.00	y	214.78	247.00	4.66%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekend Commercial /hour		332.17	382.00	y	347.83	400.00	4.71%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekend Community /hour		154.78	178.00	y	161.74	186.00	4.49%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekend Private /hour		236.52	272.00	y	247.83	285.00	4.78%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Somerset West Civic Centre	Somerset West	H	B	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Somerset West Civic Centre	Somerset West	H	B	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekday Commercial /hour		308.70	355.00	y	322.61	371.00	4.51%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekday Community /hour		140.87	162.00	y	146.96	169.00	4.32%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekday Private /hour		234.78	270.00	y	245.22	282.00	4.44%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekend Commercial /hour		355.65	409.00	y	372.17	428.00	4.65%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekend Community /hour		162.61	187.00	y	170.43	196.00	4.81%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekend Private /hour		253.04	291.00	y	264.35	304.00	4.47%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Steenberg Community Centre	Steenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Steenberg Community Centre	Steenberg	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Steenberg Community Centre	Steenberg	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Steenberg Community Centre	Steenberg	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Steenberg Community Centre	Steenberg	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Steenberg Community Centre	Steenberg	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Steenberg Community Centre	Steenberg	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Steenberg Community Centre	Steenberg	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Stephen Reagan Community Hall	Westridge	M	C	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Stephen Reagan Community Hall	Westridge	M	C	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	Stephen Reagan Community Hall	Westridge	M	C	Weekday Commercial /hour		240.87	277.00	y	252.17	290.00	4.69%
SB	Stephen Reagan Community Hall	Westridge	M	C	Weekday Community /hour		111.30	128.00	y	116.52	134.00	4.69%
SB	Stephen Reagan Community Hall	Westridge	M	C	Weekday Private /hour		173.04	199.00	y	180.87	208.00	4.52%
SB	Stephen Reagan Community Hall	Westridge	M	C	Weekend Commercial /hour		276.52	318.00	y	289.57	333.00	4.72%
SB	Stephen Reagan Community Hall	Westridge	M	C	Weekend Community /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Stephen Reagan Community Hall	Westridge	M	C	Weekend Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB	Storage (where available)	All	–	–	Storage (per square meter per month)		209.57	241.00	y	219.13	252.00	4.56%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	88.70	102.00	0.00%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	153.04	176.00	0.00%
SB		Strand Civic Centre	Strand	H	A	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Strand Civic Centre	Strand	H	A	Quart Club Fees /quarter		153.04	176.00	y	160.00	184.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Strand Civic Centre	Strand	H	A	Weekday Commercial /hour		327.83	377.00	y	342.61	394.00	4.51%
SB		Strand Civic Centre	Strand	H	A	Weekday Community /hour		154.78	178.00	y	161.74	186.00	4.49%
SB		Strand Civic Centre	Strand	H	A	Weekday Private /hour		235.65	271.00	y	246.09	283.00	4.43%
SB		Strand Civic Centre	Strand	H	A	Weekend Commercial /hour		378.26	435.00	y	395.65	455.00	4.60%
SB		Strand Civic Centre	Strand	H	A	Weekend Community /hour		176.52	203.00	y	184.35	212.00	4.43%
SB		Strand Civic Centre	Strand	H	A	Weekend Private /hour		270.43	311.00	y	282.61	325.00	4.50%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Strandfontein Community Hall	Strandfontein	M	D	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Strandfontein Community Hall	Strandfontein	M	D	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekday Private /hour		172.17	198.00	y	180.00	207.00	4.55%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekend Commercial /hour		259.13	298.00	y	271.30	312.00	4.70%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Summer Greens Community Hall	Summergreens	M	C	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Summer Greens Community Hall	Summergreens	M	C	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekday Commercial /hour		240.87	277.00	y	252.17	290.00	4.69%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekday Community /hour		111.30	128.00	y	116.52	134.00	4.69%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekday Private /hour		173.04	199.00	y	180.87	208.00	4.52%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekend Commercial /hour		276.52	318.00	y	289.57	333.00	4.72%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekend Community /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekend Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Community /hour		93.91	108.00	y	98.26	113.00	4.63%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Private /hour		144.35	166.00	y	151.30	174.00	4.82%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Commercial /hour		234.78	270.00	y	245.22	282.00	4.44%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Community /hour		108.70	125.00	y	113.91	131.00	4.80%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Private /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Tafelsig Community Centre	Tafelsig	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Tafelsig Community Centre	Tafelsig	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Tafelsig Community Hall	Tafelsig	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Tafelsig Community Hall	Tafelsig	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Tambo Square Community Centre	Tambo Village	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Tambo Square Community Centre	Tambo Village	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	The Downs Community Centre	Manenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	The Downs Community Centre	Manenberg	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	The Downs Community Centre	Manenberg	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	The Downs Community Centre	Manenberg	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	The Downs Community Centre	Manenberg	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	The Downs Community Centre	Manenberg	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	The Downs Community Centre	Manenberg	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		The Downs Community Centre	Manenberg	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	The Hague Recreation Centre	Delft	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	The Hague Recreation Centre	Delft	L	A	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	The Hague Recreation Centre	Delft	L	A	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	The Hague Recreation Centre	Delft	L	A	Weekday Community /hour		93.91	108.00	y	98.26	113.00	4.63%
SB	The Hague Recreation Centre	Delft	L	A	Weekday Private /hour		144.35	166.00	y	151.30	174.00	4.82%
SB	The Hague Recreation Centre	Delft	L	A	Weekend Commercial /hour		234.78	270.00	y	245.22	282.00	4.44%
SB	The Hague Recreation Centre	Delft	L	A	Weekend Community /hour		108.70	125.00	y	113.91	131.00	4.80%
SB	The Hague Recreation Centre	Delft	L	A	Weekend Private /hour		166.96	192.00	y	174.78	201.00	4.69%
SB	Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	71.30	82.00	0.00%
SB	Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	83.48	96.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	27.83	32.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		55.65	64.00	y	55.65	64.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	71.30	82.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	144.35	166.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Quart Club Fees /quarter		144.35	166.00	y	144.35	166.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Weekday Commercial /hour		274.78	316.00	y	274.78	316.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Weekday Community /hour		125.22	144.00	y	125.22	144.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Weekday Private /hour		194.78	224.00	y	194.78	224.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Thornton Bowling Hall Hall	Thornton	H	C	Weekend Commercial /hour		313.04	360.00	y	313.04	360.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Weekend Community /hour		146.09	168.00	y	146.09	168.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Weekend Private /hour		222.61	256.00	y	222.61	256.00	0.00%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		73.43	84.44	y	73.43	84.44	0.00%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		85.22	98.00	y	85.22	98.00	0.00%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	27.83	32.00	0.00%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		58.26	67.00	y	58.26	67.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		73.43	84.44	y	73.43	84.44	0.00%
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		146.96	169.00	y	146.96	169.00	0.00%
SB	Thornton Scouts Hall	Thornton	H	D	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Thornton Scouts Hall	Thornton	H	D	Quart Club Fees /quarter		146.96	169.00	y	153.91	177.00	4.73%
SB	Thornton Scouts Hall	Thornton	H	D	Weekday Commercial /hour		261.74	301.00	y	273.91	315.00	4.65%
SB	Thornton Scouts Hall	Thornton	H	D	Weekday Community /hour		122.61	141.00	y	127.83	147.00	4.26%
SB	Thornton Scouts Hall	Thornton	H	D	Weekday Private /hour		185.22	213.00	y	193.91	223.00	4.69%
SB	Thornton Scouts Hall	Thornton	H	D	Weekend Commercial /hour		300.87	346.00	y	314.78	362.00	4.62%
SB	Thornton Scouts Hall	Thornton	H	D	Weekend Community /hour		138.26	159.00	y	144.35	166.00	4.40%
SB	Thornton Scouts Hall	Thornton	H	D	Weekend Private /hour		215.65	248.00	y	225.22	259.00	4.44%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Town 2 Community Hall	Khayelitsha	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Town 2 Community Hall	Khayelitsha	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Uitsig Community Hall	Uitsig	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Uitsig Community Hall	Uitsig	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Uitsig Community Hall	Uitsig	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Uitsig Community Hall	Uitsig	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Uitsig Community Hall	Uitsig	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Uitsig Community Hall	Uitsig	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Uitsig Community Hall	Uitsig	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Uitsig Community Hall	Uitsig	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekday Commercial /hour		255.65	294.00	y	267.83	308.00	4.76%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekday Private /hour		172.17	198.00	y	180.00	207.00	4.55%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekend Commercial /hour		259.13	298.00	y	271.30	312.00	4.70%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekend Community /hour		137.39	158.00	y	143.48	165.00	4.43%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekend Private /hour		212.17	244.00	y	221.74	255.00	4.51%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Quart Club Fees /quarter		75.65	87.00	y	79.13	91.00	4.60%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekday Commercial /hour		240.87	277.00	y	252.17	290.00	4.69%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekday Community /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekday Private /hour		173.04	199.00	y	180.87	208.00	4.52%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekend Commercial /hour		276.52	318.00	y	289.57	333.00	4.72%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekend Community /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekend Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Wallacedene Community Hall	Wallacedene	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Wallacedene Community Hall	Wallacedene	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Wallacedene Community Hall	Wallacedene	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB		Wallacedene Community Hall	Wallacedene	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Wallacedene Community Hall	Wallacedene	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB		Wallacedene Community Hall	Wallacedene	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Wallacedene Community Hall	Wallacedene	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB		Wallacedene Community Hall	Wallacedene	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	46.09	53.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Commercial /hour		209.57	241.00	y	219.13	252.00	4.56%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Community /hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Private /hour		128.70	148.00	y	134.78	155.00	4.73%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Commercial /hour		203.48	234.00	y	213.04	245.00	4.70%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Community /hour		96.52	111.00	y	100.87	116.00	4.50%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Private /hour		145.22	167.00	y	152.17	175.00	4.79%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	46.09	53.00	0.00%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Commercial /hour		165.22	190.00	y	172.17	198.00	4.21%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Community /hour		88.70	102.00	y	92.17	106.00	3.92%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Private /hour		135.65	156.00	y	142.61	164.00	5.13%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		59.13	68.00	y	59.13	68.00	0.00%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		18.26	21.00	y	18.26	21.00	0.00%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		18.26	21.00	y	18.26	21.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		59.13	68.00	y	59.13	68.00	0.00%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		74.78	86.00	y	74.78	86.00	0.00%
SB		Westridge Civic Centre	Westridge	M	A	Members (Clubs) /hour		18.26	21.00	y	18.26	21.00	0.00%
SB		Westridge Civic Centre	Westridge	M	A	Quart Club Fees /quarter		74.78	86.00	y	78.26	90.00	4.65%
SB		Westridge Civic Centre	Westridge	M	A	Weekday Commercial /hour		274.78	316.00	y	286.96	330.00	4.43%
SB		Westridge Civic Centre	Westridge	M	A	Weekday Community /hour		128.70	148.00	y	133.91	154.00	4.05%
SB		Westridge Civic Centre	Westridge	M	A	Weekday Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB		Westridge Civic Centre	Westridge	M	A	Weekend Commercial /hour		316.52	364.00	y	330.43	380.00	4.40%
SB		Westridge Civic Centre	Westridge	M	A	Weekend Community /hour		147.83	170.00	y	154.78	178.00	4.71%
SB		Westridge Civic Centre	Westridge	M	A	Weekend Private /hour		226.09	260.00	y	236.52	272.00	4.62%
SB		Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		58.26	67.00	y	58.26	67.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	16.52	19.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wolwerivier Community Centre	Cape Farms	L	D	Quart Club Fees /quarter		29.57	34.00	y	31.30	36.00	5.88%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekday Commercial /hour		161.74	186.00	y	168.70	194.00	4.30%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekday Private /hour		114.78	132.00	y	120.00	138.00	4.55%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekend Commercial /hour		186.09	214.00	y	194.78	224.00	4.67%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekend Community /hour		85.22	98.00	y	88.70	102.00	4.08%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekend Private /hour		132.17	152.00	y	137.39	158.00	3.95%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		59.13	68.00	y	59.13	68.00	0.00%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		18.26	21.00	y	18.26	21.00	0.00%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		18.26	21.00	y	18.26	21.00	0.00%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		59.13	68.00	y	59.13	68.00	0.00%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		74.78	86.00	y	74.78	86.00	0.00%
SB	Wynberg Civic Centre	Wynberg	M	A	Members (Clubs) /hour		18.26	21.00	y	18.26	21.00	0.00%
SB	Wynberg Civic Centre	Wynberg	M	A	Quart Club Fees /quarter		74.78	86.00	y	78.26	90.00	4.65%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekday Commercial /hour		274.78	316.00	y	286.96	330.00	4.43%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekday Community /hour		128.70	148.00	y	133.91	154.00	4.05%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekday Private /hour		198.26	228.00	y	206.96	238.00	4.39%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekend Commercial /hour		316.52	364.00	y	330.43	380.00	4.40%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekend Community /hour		147.83	170.00	y	154.78	178.00	4.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Wynberg Civic Centre	Wynberg	M	A	Weekend Private /hour		226.09	260.00	y	236.52	272.00	4.62%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB		Woodlands Community Centre	Woodlands	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Woodlands Community Centre	Woodlands	L	D	Quart Club Fees /quarter		28.70	33.00	y	30.43	35.00	6.06%
SB		Woodlands Community Centre	Woodlands	L	D	Weekday Commercial /hour		166.96	192.00	y	174.78	201.00	4.69%
SB		Woodlands Community Centre	Woodlands	L	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Woodlands Community Centre	Woodlands	L	D	Weekday Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Woodlands Community Centre	Woodlands	L	D	Weekend Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Woodlands Community Centre	Woodlands	L	D	Weekend Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB		Woodlands Community Centre	Woodlands	L	D	Weekend Private /hour		137.39	158.00	y	143.48	165.00	4.43%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	75.65	87.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		18.26	21.00	y	18.26	21.00	0.00%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		18.26	21.00	y	18.26	21.00	0.00%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		59.13	68.00	y	59.13	68.00	0.00%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		74.78	86.00	y	74.78	86.00	0.00%
SB		Woodstock Community Hall	Woodstock	M	B	Members (Clubs) /hour		18.26	21.00	y	18.26	21.00	0.00%
SB		Woodstock Community Hall	Woodstock	M	B	Quart Club Fees /quarter		74.78	86.00	y	78.26	90.00	4.65%
SB		Woodstock Community Hall	Woodstock	M	B	Weekday Commercial /hour		253.91	292.00	y	266.09	306.00	4.79%
SB		Woodstock Community Hall	Woodstock	M	B	Weekday Community /hour		116.52	134.00	y	121.74	140.00	4.48%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Woodstock Community Hall	Woodstock	M	B	Weekday Private /hour		184.35	212.00	y	193.04	222.00	4.72%
SB		Woodstock Community Hall	Woodstock	M	B	Weekend Commercial /hour		293.91	338.00	y	307.83	354.00	4.73%
SB		Woodstock Community Hall	Woodstock	M	B	Weekend Community /hour		135.65	156.00	y	142.61	164.00	5.13%
SB		Woodstock Community Hall	Woodstock	M	B	Weekend Private /hour		210.43	242.00	y	220.87	254.00	4.96%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	45.22	52.00	0.00%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	60.00	69.00	0.00%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	18.26	21.00	0.00%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		9.57	11.00	y	9.57	11.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	45.22	52.00	0.00%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	29.57	34.00	0.00%
SB	Zolani Recreation Centre	Nyanga	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Zolani Recreation Centre	Nyanga	L	B	Quart Club Fees /quarter		28.70	33.00	y	30.43	35.00	6.06%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekday Commercial /hour		191.30	220.00	y	200.00	230.00	4.55%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekday Community /hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekday Private /hour		136.52	157.00	y	142.61	164.00	4.46%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekend Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekend Community /hour		102.61	118.00	y	106.96	123.00	4.24%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekend Private /hour		157.39	181.00	y	164.35	189.00	4.42%
	CRECHES											
SB	All Halls	All areas	All	All	1-15 Children / month		300.87	346.00	y	314.78	362.00	4.62%
SB	All Halls	All areas	All	All	16-70 Children / month		1 424.35	1 638.00	y	1489.57	1713.00	4.58%
SB	All Halls	All areas	All	All	71-90 Children / month		2 220.00	2 553.00	y	2321.74	2670.00	4.58%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		All Halls	All areas	All	All	91-120 Children / month		2 940.00	3 381.00	y	3075.65	3537.00	4.61%
SB		FILMING					Filming permit to be obtained from the Film and Events office.	-	-		-	-	
SB		All	Filming - Commercial shoots	All	All	Per hour		-	-	y	-	-	
SB		All	Filming - Commercial shoots setup/breakdown	All	All	Per hour		-	-	y	-	-	
SB		All	Dedicated space for film related activities	All	All	Per hour		-	-	y	-	-	
SB		All		All	All	Per m2 per day or part thereof		-	-	y	-	-	
		All	Refundable Deposit	All	All	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	-	-	n	-	-	
		All	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
		All	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		All	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
		All	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
		All	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
		All	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	All	Per m ² per hour		No charge	No charge	y	No charge	No charge	N/A
		All	Filming - setup and breakdown	Per day	All	Per hour		No charge	No charge	y	No charge	No charge	N/A

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	***		1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE										
			1.1 Cancellations must be by written notice and submitted to the City's booking offices or online.										
			1.2 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.										
			1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).										
			1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.										
	***		CONCESSIONS										
			The Director: Recreation & Parks, Area Managers: Recreation and Parks, or his or her nominee may grant individuals or organisations concessions as stipulated in Council's Concessions Policy. Commercial users are not entitled to concessions or discounts. Applications are to be submitted via the booking office.				Commercial - constitutes any usage where revenue is generated. Events involving fundraising are not entitled to request concessions unless they have complied with the Concessions Standard Operating Procedure.						
			1.1 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 100% rebate may be applied in consultation with Cape Town Film Permit Office.										
			1.2 At facilities operating an electronic access control system, a R50 card fee is applicable per issue. This in addition to the annual club fee at facilities allows clubs access after hours.										
			1.3 Children under 3 years enter free of charge.										

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		SPECIAL CONDITIONS										
		The booking, for fund raising and commercial purposes, of resorts,, coastal facilities, parks or sections thereof, where traditionally high volumes of communities make use of such facilities during season and public holidays, is not permitted . This prohibition is applicable particularly where such organisations, individuals or entities will exclude the general public from making use of the facilities and/or where an entrance fee is applicable. Events and activities formally supported by the City are not affected										
		EXCLUSIONS										
		Functions: After-hours at swimming pools										
		No bookings are accepted for private after-hours functions in or out of season, due to operational as well as occupational health and safety risk considerations.										
		Filming: No filming bookings can be accepted during peak season school or public holidays, where the acceptance of such booking will inhibit public access to the facility.										
	Commnity Pools Indoor Heated											
	Area 2	Blue Downs Pool										
	Area 4	Retreat										
	Community Pools Outdoor											
	Area 1	Atlantis Pool										
		Trafalgar Pool										
		Kensington Pool										
		Langa Pool										
		Observatory Pool										
		Morningstar Pool										
	Area 2	Khayelitsha Pool										
	Area 3	Athlone Pool										
		Bellville South Pool										
		Bonteheuwel Pool										
		Delft Pool										

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
		Elsies River Pool											
		Emthonjeni Pool											
		Goodwood Pool											
		Hanover Park Pool											
		Manenberg Pool											
		Parow North Pool											
		Parow Valley Pool											
		Ravensmead Pool											
		Ruyterwacht Pool											
		Vulindlela Pool											
	Area 4	Browns Farm Pool											
		Eastridge Pool											
		Lentegeur Pool											
		Mnandi Resort				Facility re-categorised from Flagship to Community Pools Outdoor in accordance with the review of the user profile.							
		Newlands Pool				Facility re-categorised to Community Pool Outdoor in accordance with the review of the usage profile.							
		Muizenberg Pool											
		Westridge Pool											
		Wynberg Pool											
	Flagship Pools Outdoor												
	Area 1	Sea Point Pavilion											
	Regional Pools Outdoor												
	Area 3	Bellville Pool											
	Regional Pools Indoor Heated												

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
		Area 1	Longstreet Pool									
		Area 2	Strand Pool									
		COMMUNITY POOL INDOOR HEATED										
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Day		15.65	18.00	y	16.52	19.00
												5.56%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Day		3.48	4.00	y	3.48	4.00
												0.00%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Month		145.22	167.00	y	152.17	175.00
												4.79%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Month		28.70	33.00	y	30.43	35.00
												6.06%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Season		693.04	797.00	y	725.22	834.00
												4.64%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Season		139.13	160.00	y	145.22	167.00
												4.38%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Year		1 039.13	1 195.00	y	1 086.96	1 250.00
												4.60%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
												% Increase / decrease	
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Year		206.96	238.00	y	216.52	249.00	4.62%
SB		Community Pool: Indoor	Blue Downs	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	505.22	581.00	4.68%
SB		Community Pool: Indoor	Blue Downs	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	505.22	581.00	4.68%
SB		Community Pool: Indoor	Blue Downs	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		87.83	101.00	y	92.17	106.00	4.95%
SB		Community Pool: Indoor	Blue Downs	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		675.65	777.00	y	706.96	813.00	4.63%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Indoor	Blue Downs	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		887.83	1 021.00	y	928.70	1 068.00	4.60%
SB		Community Pool: Indoor	Blue Downs	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		82.61	95.00	y	86.09	99.00	4.21%
SB		Community Pool: Indoor	Blue Downs	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	82.61	95.00	y	86.09	99.00	4.21%
SB		Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Day		15.65	18.00	y	16.52	19.00	5.56%
SB		Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Day		3.48	4.00	y	3.48	4.00	0.00%
SB		Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Month		145.22	167.00	y	152.17	175.00	4.79%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Month		28.70	33.00	y	30.43	35.00	6.06%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Season		693.04	797.00	y	725.22	834.00	4.64%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Season		139.13	160.00	y	145.22	167.00	4.38%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Year		1 039.13	1 195.00	y	1 086.96	1 250.00	4.60%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Year		206.96	238.00	y	216.52	249.00	4.62%
SB	Community Pool: Indoor	Retreat	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	505.22	581.00	4.68%
SB	Community Pool: Indoor	Retreat	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	505.22	581.00	4.68%
SB	Community Pool: Indoor	Retreat	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		87.83	101.00	y	92.17	106.00	4.95%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Indoor	Retreat	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		675.65	777.00	y	706.96	813.00
												4.63%
SB		Community Pool: Indoor	Retreat	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		887.83	1 021.00	y	928.70	1 068.00
												4.60%
SB		Community Pool: Indoor	Retreat	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		82.61	95.00	y	86.09	99.00
												4.21%
SB		Community Pool: Indoor	Retreat	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	82.61	95.00	y	86.09	99.00
												4.21%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
												% Increase / decrease	
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Adult	Per Month		113.91	131.00	y	119.13	137.00	4.58%
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Child (under age 16)	Per Month		17.39	20.00	y	18.26	21.00	5.00%
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Adult	Per Season		580.00	667.00	y	606.96	698.00	4.65%
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Child (under age 16)	Per Season		95.65	110.00	y	100.00	115.00	4.55%
SB		Community Pool: Outdoor	Athlone	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		483.48	556.00	y	506.09	582.00	4.68%
SB		Community Pool: Outdoor	Athlone	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Athlone	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00
												6.06%
SB		Community Pool: Outdoor	Athlone	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00
												4.65%
SB		Community Pool: Outdoor	Athlone	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		888.70	1 022.00	y	929.57	1 069.00
												4.60%
SB		Community Pool: Outdoor	Athlone	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		82.61	95.00	y	86.09	99.00
												4.21%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
												% Increase / decrease	
SB		Community Pool: Outdoor	Athlone	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.96	100.00	4.17%
SB		Community Pool: Outdoor	Atlantis	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Atlantis	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Atlantis	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%
SB		Community Pool: Outdoor	Atlantis	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Atlantis	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%
SB		Community Pool: Outdoor	Atlantis	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00	5.41%
SB		Community Pool: Outdoor	Atlantis	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Atlantis	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Community Pool: Outdoor	Atlantis	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00	6.06%	
SB	Community Pool: Outdoor	Atlantis	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00	4.65%	
SB	Community Pool: Outdoor	Atlantis	Scuba Diving	Scuba Diving; per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%	
SB	Community Pool: Outdoor	Atlantis	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Atlantis	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00
SB		Community Pool: Outdoor	Bellville South	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00
SB		Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00
SB		Community Pool: Outdoor	Bellville South	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00
SB		Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00
SB		Community Pool: Outdoor	Bellville South	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00
SB		Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00
SB		Community Pool: Outdoor	Bellville South	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Community Pool: Outdoor	Bellville South	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%	
SB	Community Pool: Outdoor	Belville South	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00	6.06%	
SB	Community Pool: Outdoor	Bellville South	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00	4.65%	
SB	Community Pool: Outdoor	Bellville South	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Bellville South	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Bellville South	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00	5.41%
SB		Community Pool: Outdoor	Bonteheuwel	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Bonteheuwel	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Bonteheuwel	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00	6.06%
SB		Community Pool: Outdoor	Bonteheuwel	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Bonteheuwel	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%
SB		Community Pool: Outdoor	Bonteheuwel	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Bonteheuwel	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Browns' Farm	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Browns' Farm	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Browns' Farm	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
												% Increase / decrease	
SB		Community Pool: Outdoor	Browns' Farm	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Browns' Farm	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%
SB		Community Pool: Outdoor	Browns' Farm	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00	5.41%
SB		Community Pool: Outdoor	Browns' Farm	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Browns' Farm	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Brown's Farm	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00	6.06%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Browns' Farm	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00
SB		Community Pool: Outdoor	Browns' Farm	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00
SB		Community Pool: Outdoor	Browns' Farm	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00
SB		Community Pool: Outdoor	Browns' Farm	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Delft	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Delft	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Delft	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%
SB		Community Pool: Outdoor	Delft	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Delft	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%
SB		Community Pool: Outdoor	Delft	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00	5.41%
SB		Community Pool: Outdoor	Delft	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Delft	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Delft	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00
												6.06%
SB		Community Pool: Outdoor	Delft	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00
												4.65%
SB		Community Pool: Outdoor	Delft	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00
												4.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Delft	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Delft	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Eastridge	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Eastridge	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Eastridge	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%
SB		Community Pool: Outdoor	Eastridge	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Eastridge	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Eastridge	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00
												5.41%
SB		Community Pool: Outdoor	Eastridge	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00
												4.86%
SB		Community Pool: Outdoor	Eastridge	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00
												4.86%
SB		Community Pool: Outdoor	Eastridge	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00
												6.06%
SB		Community Pool: Outdoor	Eastridge	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00
												4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Eastridge	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%
SB		Community Pool: Outdoor	Eastridge	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Eastridge	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Elsies River	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Elsies River	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Elsies River	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Elsies River	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00
SB		Community Pool: Outdoor	Elsies River	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00
SB		Community Pool: Outdoor	Elsies River	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00
SB		Community Pool: Outdoor	Elsies River	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00
SB		Community Pool: Outdoor	Elsies River	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00
SB		Community Pool: Outdoor	Elsies River	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Elsies River	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00
												4.65%
SB		Community Pool: Outdoor	Elsies River	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00
												4.69%
SB		Community Pool: Outdoor	Elsies River	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00
												3.13%
SB		Community Pool: Outdoor	Elsies River	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00
												3.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
												% Increase / decrease	
SB		Community Pool: Outdoor	Emthonjeni	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Emthonjeni	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Emthonjeni	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%
SB		Community Pool: Outdoor	Emthonjeni	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Emthonjeni	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%
SB		Community Pool: Outdoor	Emthonjeni	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00	5.41%
SB		Community Pool: Outdoor	Emthonjeni	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Emthonjeni	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Emthonjeni	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00
SB		Community Pool: Outdoor	Emthonjeni	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00
SB		Community Pool: Outdoor	Emthonjeni	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00
SB		Community Pool: Outdoor	Emthonjeni	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Emthonjeni	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00
SB		Community Pool: Outdoor	Goodwood	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00
SB		Community Pool: Outdoor	Goodwood	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00
SB		Community Pool: Outdoor	Goodwood	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00
SB		Community Pool: Outdoor	Goodwood	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00
SB		Community Pool: Outdoor	Goodwood	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00
SB		Community Pool: Outdoor	Goodwood	Individual Swimming	Child (under age 16)	Per Season		93.91	108.00	y	99.13	114.00
SB		Community Pool: Outdoor	Goodwood	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Goodwood	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Goodwood	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00	6.06%
SB		Community Pool: Outdoor	Goodwood	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00	4.65%
SB		Community Pool: Outdoor	Goodwood	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Goodwood	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Goodwood	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%
SB		Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00	5.41%	
SB	Community Pool: Outdoor	Hanover Park	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00	4.86%	
SB	Community Pool: Outdoor	Hanover Park	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%	
SB	Community Pool: Outdoor	Hanover Park	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00	6.06%	
SB	Community Pool: Outdoor	Hanover Park	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00	4.65%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Hanover Park	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%
SB	Community Pool: Outdoor	Hanover Park	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%
SB	Community Pool: Outdoor	Hanover Park	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Kensington	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Kensington	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%
SB		Community Pool: Outdoor	Kensington	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00	5.41%
SB		Community Pool: Outdoor	Kensington	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Kensington	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Kensington	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00	6.06%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Kensington	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00
												4.65%
SB		Community Pool: Outdoor	Kensington	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00
												4.69%
SB		Community Pool: Outdoor	Kensington	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00
												3.13%
SB		Community Pool: Outdoor	Kensington	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00
												3.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%
SB		Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%
SB		Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00	5.41%
SB		Community Pool: Outdoor	Khayelitsha	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Khayelitsha	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Khayelitsha	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00
												6.06%
SB		Community Pool: Outdoor	Khayelitsha	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00
												4.65%
SB		Community Pool: Outdoor	Khayelitsha	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00
												4.69%
SB		Community Pool: Outdoor	Khayelitsha	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00
												3.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Khayelitsha	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Langa	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Langa	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Langa	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%
SB		Community Pool: Outdoor	Langa	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Langa	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%
SB		Community Pool: Outdoor	Langa	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00	5.41%
SB		Community Pool: Outdoor	Langa	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00	4.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Langa	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00
												% Increase / decrease
SB		Community Pool: Outdoor	Langa	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00
SB		Community Pool: Outdoor	Langa	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00
SB		Community Pool: Outdoor	Langa	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Langa	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%
SB	Community Pool: Outdoor	Langa	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Lentegeur	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00
												5.41%
SB		Community Pool: Outdoor	Lentegeur	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00
												4.86%
SB		Community Pool: Outdoor	Lentegeur	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00
												4.86%
SB		Community Pool: Outdoor	Lentegeur	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00
												6.06%
SB		Community Pool: Outdoor	Lentegeur	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00
												4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Lentegeur	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00
SB		Community Pool: Outdoor	Lentegeur	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00
SB		Community Pool: Outdoor	Lentegeur	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00
SB		Community Pool: Outdoor	Manenberg	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00
SB		Community Pool: Outdoor	Manenberg	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00
SB		Community Pool: Outdoor	Manenberg	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Manenberg	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00
												0.00%
SB		Community Pool: Outdoor	Manenberg	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00
												4.50%
SB		Community Pool: Outdoor	Manenberg	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00
												5.41%
SB		Community Pool: Outdoor	Manenberg	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00
												4.86%
SB		Community Pool: Outdoor	Manenberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00
												4.86%
SB		Community Pool: Outdoor	Manenberg	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00
												6.06%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Manenberg	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00	4.65%
SB		Community Pool: Outdoor	Manenberg	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%
SB		Community Pool: Outdoor	Manenberg	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Manenberg	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Mnandi	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Mnandi	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00
SB		Community Pool: Outdoor	Mnandi	Individual Swimming	Adult	Per Month		107.83	124.00	y	107.83	124.00
SB		Community Pool: Outdoor	Mnandi	Individual Swimming	Child (under age 16)	Per Month		16.52	19.00	y	16.52	19.00
SB		Community Pool: Outdoor	Mnandi	Individual Swimming	Adult	Per Season		547.83	630.00	y	547.83	630.00
SB		Community Pool: Outdoor	Mnandi	Individual Swimming	Child (under age 16)	Per Season		90.43	104.00	y	90.43	104.00
SB		Community Pool: Outdoor	Mnandi	Individual Swimming	Adult	Per Year		2 805.22	3 226.00	y	2 933.91	3 374.00
SB		Community Pool: Outdoor	Mnandi	Individual Swimming	Child (under age 16)	Per Year		1 313.91	1 511.00	y	1 374.78	1 581.00
SB		Community Pool: Outdoor	Mnandi	Daily Admission Fee - Groups								
SB		Community Pool: Outdoor	Mnandi	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		487.83	561.00	y	510.43	587.00

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
												% Increase / decrease	
SB		Community Pool: Outdoor	Mnandi	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		1 219.13	1 402.00	y	1 274.78	1 466.00	4.56%
SB		Community Pool: Outdoor	Mnandi	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		3 250.43	3 738.00	y	3 400.00	3 910.00	4.60%
SB		Community Pool: Outdoor	Mnandi	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		3 658.26	4 207.00	y	3 826.96	4 401.00	4.61%
SB		Community Pool: Outdoor	Mnandi	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		483.48	556.00	y	506.09	582.00	4.68%
SB		Community Pool: Outdoor	Mnandi	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	483.48	556.00	y	506.09	582.00	4.68%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Community Pool: Outdoor	Mnandi	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		85.22	98.00	y	89.57	103.00	5.10%	
SB	Community Pool: Outdoor	Mnandi	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		N/A	-	y	N/A	-		
SB	Community Pool: Outdoor	Mnandi	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	930.43	1 070.00	4.59%	
SB	Community Pool: Outdoor	Mnandi	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		82.61	95.00	y	86.09	99.00	4.21%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Mnandi	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	82.61	95.00	y	86.09	99.00
												% Increase / decrease
SB		Community Pool: Outdoor	Morning Star	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00
SB		Community Pool: Outdoor	Morning Star	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00
SB		Community Pool: Outdoor	Morning Star	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00
SB		Community Pool: Outdoor	Morning Star	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00
SB		Community Pool: Outdoor	Morning Star	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00
SB		Community Pool: Outdoor	Morning Star	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00
SB		Community Pool: Outdoor	Morning Star	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Morning Star	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Morning Star	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00	6.06%
SB		Community Pool: Outdoor	Morning Star	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00	4.65%
SB		Community Pool: Outdoor	Morning Star	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
												% Increase / decrease	
SB		Community Pool: Outdoor	Morning Star	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Morning Star	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Muizenberg	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Muizenberg	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%
SB		Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Muizenberg	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)	Per Season		88.70	102.00	y	88.70	102.00
												0.00%
SB		Community Pool: Outdoor	Muizenberg	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00
												4.86%
SB		Community Pool: Outdoor	Muizenberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00
												4.86%
SB		Community Pool: Outdoor	Muizenberg	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00
												6.06%
SB		Community Pool: Outdoor	Muizenberg	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		N/A	-	y	N/A	-

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Muizenberg	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%
SB		Community Pool: Outdoor	Muizenberg	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Muizenberg	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%
		Community Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
		Community Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
		Community Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Month		113.91	131.00	y	119.13	137.00	4.58%
		Community Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Month		17.39	20.00	y	18.26	21.00	5.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Community Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Season		580.00	667.00	y	606.96	698.00	4.65%
		Community Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Season		95.65	110.00	y	100.00	115.00	4.55%
		Community Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Year		2 805.65	3 226.50	y	2 934.78	3 375.00	4.60%
		Community Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Year		1 313.48	1 510.50	y	1 373.48	1 579.50	4.57%
		Community Pool: Outdoor	Newlands	Daily Admission Fee - Groups					-			-	
		Community Pool: Outdoor	Newlands	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		489.13	562.50	y	511.30	588.00	4.53%
		Community Pool: Outdoor	Newlands	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		1 219.57	1 402.50	y	1 275.65	1 467.00	4.60%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Community Pool: Outdoor	Newlands	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		3 251.74	3 739.50	y	3 401.74	3 912.00	4.61%
		Community Pool: Outdoor	Newlands	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		3 657.39	4 206.00	y	3 825.65	4 399.50	4.60%
		Community Pool: Outdoor	Newlands	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		483.48	556.00	y	506.09	582.00	4.68%
		Community Pool: Outdoor	Newlands	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	483.48	556.00	y	506.09	582.00	4.68%
		Community Pool: Outdoor	Newlands	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		85.22	98.00	y	89.57	103.00	5.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
		Community Pool: Outdoor	Newlands	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.91	775.00	y	705.22	811.00
		Community Pool: Outdoor	Newlands	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	930.43	1 070.00
		Community Pool: Outdoor	Newlands	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		82.61	95.00	y	86.09	99.00
		Community Pool: Outdoor	Newlands	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	82.61	95.00	y	86.09	99.00

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
												% Increase / decrease	
SB		Community Pool: Outdoor	Observatory	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Observatory	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%
SB		Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Observatory	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%
SB		Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00	5.41%
SB		Community Pool: Outdoor	Observatory	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Observatory	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Observatory	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00
												6.06%
SB		Community Pool: Outdoor	Observatory	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00
												4.65%
SB		Community Pool: Outdoor	Observatory	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00
												4.69%
SB		Community Pool: Outdoor	Observatory	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00
												3.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Observatory	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Parow North	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Parow North	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%
SB		Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Parow North	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%
SB		Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00	5.41%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
												% Increase / decrease	
SB		Community Pool: Outdoor	Parow North	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Parow North	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Parow North	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00	6.06%
SB		Community Pool: Outdoor	Parow North	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Parow North	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%
SB	Community Pool: Outdoor	Parow North	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%
SB	Community Pool: Outdoor	Parow North	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00
SB		Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00
SB		Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00
SB		Community Pool: Outdoor	Parow Valley	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00
SB		Community Pool: Outdoor	Parow Valley	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00
SB		Community Pool: Outdoor	Parow Valley	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Parow Valley	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00	4.65%
SB		Community Pool: Outdoor	Parow Valley	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%
SB		Community Pool: Outdoor	Parow Valley	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Parow Valley	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00	5.41%
SB		Community Pool: Outdoor	Ravensmead	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Ravensmead	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Ravensmead	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00	6.06%
SB		Community Pool: Outdoor	Ravensmead	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00	4.65%
SB		Community Pool: Outdoor	Ravensmead	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Ravensmead	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Ravensmead	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%
SB		Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00
												5.41%
SB		Community Pool: Outdoor	Ruyterwacht	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00
												4.86%
SB		Community Pool: Outdoor	Ruyterwacht	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00
												4.86%
SB		Community Pool: Outdoor	Ruyterwacht	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00
												6.06%
SB		Community Pool: Outdoor	Ruyterwacht	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00
												4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Ruyterwacht	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%
SB	Community Pool: Outdoor	Ruyterwacht	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%
SB	Community Pool: Outdoor	Ruyterwacht	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%
SB	Community Pool: Outdoor	Trafalgar	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB	Community Pool: Outdoor	Trafalgar	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Trafalgar	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Trafalgar	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Trafalgar	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%
SB		Community Pool: Outdoor	Trafalgar	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00	5.41%
SB		Community Pool: Outdoor	Trafalgar	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Trafalgar	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Trafalgar	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00	6.06%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Trafalgar	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00	4.65%
SB	Community Pool: Outdoor	Trafalgar	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%
SB	Community Pool: Outdoor	Trafalgar	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%
SB	Community Pool: Outdoor	Trafalgar	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Vulindlela	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Vulindlela	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Vulindlela	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00	4.65%
SB		Community Pool: Outdoor	Vulindlela	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Vulindlela	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00	4.50%
SB		Community Pool: Outdoor	Vulindlela	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00	5.41%
SB		Community Pool: Outdoor	Vulindlela	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Vulindlela	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Community Pool: Outdoor	Vulindlela	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00	6.06%	
SB	Community Pool: Outdoor	Vulindlela	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00	4.65%	
SB	Community Pool: Outdoor	Vulindlela	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%	
SB	Community Pool: Outdoor	Vulindlela	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Community Pool: Outdoor	Vulindlela	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00
												% Increase / decrease
SB		Community Pool: Outdoor	Westridge	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00
SB		Community Pool: Outdoor	Westridge	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00
SB		Community Pool: Outdoor	Westridge	Individual Swimming	Adult	Per Month		112.17	129.00	y	117.39	135.00
SB		Community Pool: Outdoor	Westridge	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00
SB		Community Pool: Outdoor	Westridge	Individual Swimming	Adult	Per Season		579.13	666.00	y	605.22	696.00
SB		Community Pool: Outdoor	Westridge	Individual Swimming	Child (under age 16)	Per Season		96.52	111.00	y	101.74	117.00
SB		Community Pool: Outdoor	Westridge	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	506.09	582.00

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Westridge	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	482.61	555.00	y	506.09	582.00	4.86%
SB		Community Pool: Outdoor	Westridge	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		86.09	99.00	y	91.30	105.00	6.06%
SB		Community Pool: Outdoor	Westridge	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.04	774.00	y	704.35	810.00	4.65%
SB		Community Pool: Outdoor	Westridge	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		889.57	1 023.00	y	931.30	1 071.00	4.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Westridge	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Westridge	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.09	99.00	3.13%
SB		Community Pool: Outdoor	Wynberg	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Wynberg	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Wynberg	Individual Swimming	Adult	Per Month		113.91	131.00	y	119.13	137.00	4.58%
SB		Community Pool: Outdoor	Wynberg	Individual Swimming	Child (under age 16)	Per Month		17.39	20.00	y	18.26	21.00	5.00%
SB		Community Pool: Outdoor	Wynberg	Individual Swimming	Adult	Per Season		580.00	667.00	y	606.96	698.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Wynberg	Individual Swimming	Child (under age 16)	Per Season		95.65	110.00	y	100.00	115.00	4.55%
SB		Community Pool: Outdoor	Wynberg	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		482.61	555.00	y	505.22	581.00	4.68%
SB		Community Pool: Outdoor	Wynberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	483.48	556.00	y	506.09	582.00	4.68%
SB		Community Pool: Outdoor	Wynberg	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		85.22	98.00	y	89.57	103.00	5.10%
SB		Community Pool: Outdoor	Wynberg	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mmandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		673.91	775.00	y	705.22	811.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Wynberg	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		888.70	1 022.00	y	929.57	1 069.00	4.60%
SB	Community Pool: Outdoor	Wynberg	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		82.61	95.00	y	86.09	99.00	4.21%
SB	Community Pool: Outdoor	Wynberg	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	83.48	96.00	y	86.96	100.00	4.17%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Day		32.17	37.00	y	33.91	39.00	5.41%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Day		18.26	21.00	y	19.13	22.00	4.76%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Month		387.83	446.00	y	406.09	467.00	4.71%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Month		169.57	195.00	y	177.39	204.00	4.62%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Season		1 840.87	2 117.00	y	1 925.22	2 214.00	4.58%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Season		865.22	995.00	y	905.22	1 041.00	4.62%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Year		2 939.13	3 380.00	y	3 073.91	3 535.00	4.59%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB	Regional Pool: Indoor	Long Street	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		513.91	591.00	y	537.39	618.00	4.57%
SB	Regional Pool: Indoor	Long Street	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	1 534.78	1 765.00	y	1 605.22	1 846.00	4.59%
SB	Regional Pool: Indoor	Long Street	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		93.04	107.00	y	97.39	112.00	4.67%
SB	Regional Pool: Indoor	Long Street	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		2 725.22	3 134.00	y	2 850.43	3 278.00	4.59%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Regional Pool: Indoor	Long Street	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		946.09	1 088.00	y	989.57	1 138.00	4.60%	
SB	Regional Pool: Indoor	Long Street	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		88.70	102.00	y	93.04	107.00	4.90%	
SB	Regional Pool: Indoor	Long Street	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	88.70	102.00	y	93.04	107.00	4.90%	
SB	Regional Pool: Indoor	Long Street	Turkish Bath Longer than one hour max of 4 hours	All users	per 4 hour session		170.43	196.00	y	178.26	205.00	4.59%	
SB	Regional Pool: Indoor	Long Street	Towels	All users	per towel		20.00	23.00	y	20.87	24.00	4.35%	
SB	Regional Pool: Indoor	Long Street	Turkish Bath 1 hour only	All users	per hour		91.30	105.00	y	95.65	110.00	4.76%	
SB	Regional Pool: Indoor	Long Street	Hot Baths / shower	All users	per entry		26.96	31.00	y	27.83	32.00	3.23%	
SB	Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Day		32.17	37.00	y	33.91	39.00	5.41%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
												% Increase / decrease	
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Day		18.26	21.00	y	19.13	22.00	4.76%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Month		387.83	446.00	y	406.09	467.00	4.71%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Month		169.57	195.00	y	177.39	204.00	4.62%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Season		1 840.87	2 117.00	y	1 925.22	2 214.00	4.58%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Season		865.22	995.00	y	905.22	1 041.00	4.62%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Year		2 939.13	3 380.00	y	3 073.91	3 535.00	4.59%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%
SB		Regional Pool: Indoor	Strand										

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Regional Pool: Indoor	Strand	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		3 834.78	4 410.00	y	4 011.30	4 613.00
												% Increase / decrease
SB		Regional Pool: Indoor	Strand	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		513.91	591.00	y	537.39	618.00
SB		Regional Pool: Indoor	Strand	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	1 534.78	1 765.00	y	1 605.22	1 846.00
SB		Regional Pool: Indoor	Strand	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		93.04	107.00	y	97.39	112.00
SB		Regional Pool: Indoor	Strand	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		2 725.22	3 134.00	y	2 850.43	3 278.00

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Regional Pool: Indoor	Strand	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		946.09	1 088.00	y	989.57	1 138.00	4.60%
SB	Regional Pool: Indoor	Strand	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Regional Pool: Indoor	Strand	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	88.70	102.00	y	93.04	107.00	4.90%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Day		32.17	37.00	y	33.91	39.00	5.41%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Day		18.26	21.00	y	19.13	22.00	4.76%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Month		387.83	446.00	y	406.09	467.00	4.71%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Month		169.57	195.00	y	177.39	204.00	4.62%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Season		1 840.87	2 117.00	y	1 925.22	2 214.00	4.58%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Season		865.22	995.00	y	905.22	1 041.00	4.62%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Year		2 939.13	3 380.00	y	3 073.91	3 535.00
SB		Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00
SB		Regional Pool: Outdoor	Bellville	Daily Admission Fee - Groups					-		-	
SB		Regional Pool: Outdoor	Bellville	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		511.30	588.00	y	534.78	615.00
SB		Regional Pool: Outdoor	Bellville	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		1 278.26	1 470.00	y	1 337.39	1 538.00
SB		Regional Pool: Outdoor	Bellville	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		3 406.09	3 917.00	y	3 562.61	4 097.00
SB		Regional Pool: Outdoor	Bellville	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		3 834.78	4 410.00	y	4 011.30	4 613.00
SB		Regional Pool: Outdoor	Bellville	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		513.91	591.00	y	537.39	618.00
SB		Regional Pool: Outdoor	Bellville	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	1 534.78	1 765.00	y	1 605.22	1 846.00

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Regional Pool: Outdoor	Bellville	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		93.04	107.00	y	97.39	112.00	4.67%
SB		Regional Pool: Outdoor	Bellville	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		2 725.22	3 134.00	y	2 850.43	3 278.00	4.59%
SB		Regional Pool: Outdoor	Bellville	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		946.09	1 088.00	y	989.57	1 138.00	4.60%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Regional Pool: Outdoor	Bellville	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Regional Pool: Outdoor	Bellville	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	88.70	102.00	y	93.04	107.00	4.90%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Day		31.30	36.00	y	32.61	37.50	4.17%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Day		18.26	21.00	y	19.13	22.00	4.76%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Month		387.83	446.00	y	406.09	467.00	4.71%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Month		169.57	195.00	y	177.39	204.00	4.62%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Season		1 840.87	2 117.00	y	1 925.22	2 214.00	4.58%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Season		865.22	995.00	y	905.22	1 041.00	4.62%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Year		2 939.13	3 380.00	y	3 073.91	3 535.00	4.59%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Year		1 376.52	1 583.00	y	1 440.00	1 656.00	4.61%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Flagship Pool	Sea Point Pool	Daily Admission Fee - Groups								
SB		Flagship Pool	Sea Point Pool	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		511.30	588.00	y	534.78	615.00
												% Increase / decrease
SB		Flagship Pool	Sea Point Pool	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		1 278.26	1 470.00	y	1 337.39	1 538.00
SB		Flagship Pool	Sea Point Pool	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		3 406.09	3 917.00	y	3 562.61	4 097.00
SB		Flagship Pool	Sea Point Pool	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		3 834.78	4 410.00	y	4 011.30	4 613.00
SB		Flagship Pool	Sea Point Pool	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		513.91	591.00	y	537.39	618.00
SB		Flagship Pool	Sea Point Pool	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	1 534.78	1 765.00	y	1 605.22	1 846.00

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Flagship Pool	Sea Point Pool	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		93.04	107.00	y	97.39	112.00	4.67%
SB	Flagship Pool	Sea Point Pool	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		N/A	N/A	y	N/A	N/A	
SB	Flagship Pool	Sea Point Pool	Scuba Diving	Not premitted	Per Club							
SB	Flagship Pool	Sea Point Pool	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		88.70	102.00	y	93.04	107.00	4.90%
SB	Flagship Pool	Sea Point Pool	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	88.70	102.00	y	93.04	107.00	4.90%
SB	All pools	All pools	Pyhsio-therapy (Commencial)	Client including Practitioner	hour/client		89.57	103.00	y	93.91	108.00	4.85%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		All pools	All pools	Individual Swimming	Disabled person including one aid/ assitant	Pensioner		No charge	No charge	y	No charge	No charge	
SB		All pools	All pools	Individual Swimming	Disabled person including one aid/ assitant	Disabled person		No charge	No charge	y	No charge	No charge	
SB		EVENTS											
SB		All pools	All pools	Events and Galas	Security and cleaning deposit	per Event or Gala	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1000-25000		n	1000-25000		
SB		FILMING											
SB		All	All pools	Refundable Deposit		Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1000-25000		n	1000-25000		
SB		All	All pools	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per Hour		No charge	No charge	y	No charge	No charge	
SB		All	All pools	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	Per Hour		No charge	No charge	y	No charge	No charge	
SB		All	All pools	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per Hour		No charge	No charge	y	No charge	No charge	
SB		All	All pools	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per Hour		No charge	No charge	y	No charge	No charge	
SB		All	All pools	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per Hour		No charge	No charge	y	No charge	No charge	
SB		All	All pools	Filming - setup and breakdown	Setup and breakdown of required structures	Per day or part thereof		No charge	No charge	y	No charge	No charge	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		All	All pools	Dedicated space for film related activities		Per m2 Per Day Per Session or part thereof	Base camp, unit parking, catering area, etc.	No charge	No charge	y	No charge	No charge
SB		KIOSKS										
SB		Kiosks	Atlantis	Trading	Informal trader	per Kiosk/month		931.30	1 071.00	y	973.91	1 120.00
SB		Kiosks	Bellville	Trading	Informal trader	per Kiosk/month		1 145.22	1 317.00	y	1 198.26	1 378.00
SB		Kiosks	Blue Downs	Trading	Informal trader	per Kiosk/month		1 145.22	1 317.00	y	1 198.26	1 378.00
SB		Kiosks	Browns Farm	Trading	Informal trader	per Kiosk/month		837.39	963.00	y	875.65	1 007.00
SB		Kiosks	Bellville South Pool	Trading	Informal trader	per Kiosk/month		931.30	1 071.00	y	973.91	1 120.00
SB		Kiosks	Eastridge Pool	Trading	Informal trader	per Kiosk/month		837.39	963.00	y	875.65	1 007.00
SB		Kiosks	Elsies River Pool	Trading	Informal trader	per Kiosk/month		931.30	1 071.00	y	973.91	1 120.00
SB		Kiosks	Emthonjeni	Trading	Informal trader	per Kiosk/month		837.39	963.00	y	875.65	1 007.00
SB		Kiosks	Khayelitsha Pool	Trading	Informal trader	per Kiosk/month		837.39	963.00	y	875.65	1 007.00
SB		Kiosks	Lentegeur Pool	Trading	Informal trader	per Kiosk/month		837.39	963.00	y	875.65	1 007.00
SB		Kiosks	Mnandi	Trading	Informal trader	per Kiosk/month		1 145.22	1 317.00	y	1 198.26	1 378.00
SB		Kiosks	Muizenberg	Trading	Informal trader	per Kiosk/month		1 145.22	1 317.00	y	1 198.26	1 378.00
SB		Kiosks	Newlands	Trading	Informal trader	per Kiosk/month		1 145.22	1 317.00	y	1 198.26	1 378.00

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION					
								2024/25	2024/25	VAT	2025/26	2025/26
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Kiosks	Observatory	Trading	Informal trader	per Kiosk/month		1 145.22	1 317.00	y	1 198.26	1 378.00
SB		Kiosks	Parow North	Trading	Informal trader	per Kiosk/month		1 145.22	1 317.00	y	1 198.26	1 378.00
SB		Kiosks	Parow Valley Pool	Trading	Informal trader	per Kiosk/month		931.30	1 071.00	y	973.91	1 120.00
SB		Kiosks	Retreat	Trading	Informal trader	per Kiosk/month		1 145.22	1 317.00	y	1 198.26	1 378.00
SB		Kiosks	Ruyterwacht	Trading	Informal trader	per Kiosk/month		931.30	1 071.00	y	973.91	1 120.00
SB		Kiosks	Sea Point Pool	Trading	Informal trader	per Kiosk/month		1 145.22	1 317.00	y	1 198.26	1 378.00
SB		Kiosks	Westridge Pool	Trading	Informal trader	per Kiosk/month		837.39	963.00	y	875.65	1 007.00
SB		Kiosks	Wynberg	Trading	Informal trader	per Kiosk/month		931.30	1 071.00	y	973.91	1 120.00
SB		Fixed site	Atlantis	Trading	Informal trader	per Fixed Site/month		849.57	977.00	y	888.70	1 022.00
SB		Fixed site	Athlone	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00
SB		Fixed site	Bellville South Pool	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00
SB		Fixed site	Bellville	Trading	Informal trader	per Fixed Site/month		849.57	977.00	y	888.70	1 022.00
SB		Fixed site	Blue Downs	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00
SB		Fixed site	Bonteheuwel	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00
SB		Fixed site	Browns Farm	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00
SB		Fixed site	Delft	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Fixed site	Eastridge Pool	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00	4.58%
SB		Fixed site	Elsies River Pool	Trading	Informal trader	per Fixed Site/month		849.57	977.00	y	888.70	1 022.00	4.61%
SB		Fixed site	Enthonjeni Pool	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00	4.58%
SB		Fixed site	Khayelitsha Pool	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00	4.58%
SB		Fixed site	Lentegeur Pool	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00	4.58%
SB		Fixed site	Goodwood	Trading	Informal trader	per Fixed Site/month		849.57	977.00	y	888.70	1 022.00	4.61%
SB		Fixed site	Hanover Park	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00	4.58%
SB		Fixed site	Kensington	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00	4.58%
SB		Fixed site	Langa	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00	4.58%
SB		Fixed site	Long Street	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00	4.58%
SB		Fixed site	Manenberg	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00	4.58%
SB		Fixed site	Mnandi	Trading	Informal trader	per Fixed Site/month		849.57	977.00	y	888.70	1 022.00	4.61%
SB		Fixed site	Monwabisi	Trading	Informal trader	per Fixed Site/month		849.57	977.00	y	888.70	1 022.00	4.61%
SB		Fixed site	Morning Star	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00	4.58%
SB		Fixed site	Muizenberg	Trading	Informal trader	per Fixed Site/month		849.57	977.00	y	888.70	1 022.00	4.61%
SB		Fixed site	Newlands	Trading	Informal trader	per Fixed Site/month		849.57	977.00	y	888.70	1 022.00	4.61%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fixed site	Observatory	Trading	Informal trader	per Fixed Site/month		849.57	977.00	y	888.70	1 022.00	4.61%
SB	Fixed site	Parow North	Trading	Informal trader	per Fixed Site/month		849.57	977.00	y	888.70	1 022.00	4.61%
SB	Fixed site	Parow Valley Pool	Trading	Informal trader	per Fixed Site/month		849.57	977.00	y	888.70	1 022.00	4.61%
SB	Fixed site	Ravensmead	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00	4.58%
SB	Fixed site	Retreat	Trading	Informal trader	per Fixed Site/month		849.57	977.00	y	888.70	1 022.00	4.61%
SB	Fixed site	Ruyterwacht	Trading	Informal trader	per Fixed Site/month		849.57	977.00	y	888.70	1 022.00	4.61%
SB	Fixed site	Sea Point Pool	Trading	Informal trader	per Fixed Site/month		1 041.74	1 198.00	y	1 089.57	1 253.00	4.59%
SB	Fixed site	Strand	Trading	Informal trader	per Fixed Site/month		849.57	977.00	y	888.70	1 022.00	4.61%
SB	Fixed site	Trafalgar	Trading	Informal trader	per Fixed Site/month		849.57	977.00	y	888.70	1 022.00	4.61%
SB	Fixed site	Vulindlela	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00	4.58%
SB	Fixed site	Westridge Pool	Trading	Informal trader	per Fixed Site/month		759.13	873.00	y	793.91	913.00	4.58%
SB	Fixed site	Wynberg	Trading	Informal trader	per Fixed Site/month		849.57	977.00	y	888.70	1 022.00	4.61%
SB	All	All pools	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	Per day or part thereof		35.65	41.00	y	37.39	43.00	4.88%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / Decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	REGULATIONS											
***	1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE											
	1.1 Cancellations must be by written notice and submitted to the City's booking offices or online.											
	1.2 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.											
	1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).											
	1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.											
	1.5 Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.											
	CONCESSIONS											
***	The Director : Recreation & Parks, Area Managers: Recreation and Parks or his or her nominee may grant individuals or organisations concessions as stipulated in Council's Concessions Policy. Applications are to be submitted via the booking office.											
	1.1 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 100% rebate may be applied in consultation with Cape Town Film Permit Office.											
	SPECIAL CONDITION											
	The booking, for fund raising and commercial purposes, of resorts, coastal facilities, parks or sections thereof, where traditionally high volumes of communities make use of such facilities during season and public holidays, is not permitted. This prohibition is applicable particularly where such organisations, individuals or entities will exclude the general public from making use of the facilities and/or where an entrance fee is applicable. Events and activities formally supported by the City are not affected											

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / Decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	EVENTS											
	Event application may not be processed or allocated an Event Organiser reference number without venue confirmation letter by the venue owner. Events may only proceed upon receipt of events permit obtainable from Events Office. Conditions of hire for sportsfields as well as consideration of facility user priority are applicable upon consideration of events permit. In addition to a deposit being charged, the Event Organiser must sign a consent form which obliges the Event Organiser full responsibility and accountability for field damages caused by the event. Event Organiser is liable for cost of post event reinstatement where applicable.											
	No parking allowed on Green Point Common fields during events to preserve fields for high sporting demand											
	Refundable deposit for events for 1 to 5 fields = 50% of hire fee. Deposit to increase by 20% per field in excess of 5 fields used.											
	Commercial tariffs applicable to all revenue generating events											
	Non commercial tariffs applicable to all non-revenue generating events.											
	Preparation and dismantling shall form part of the letting period for events and shall be charged at 20% of the applicable tariff. The preparation and dismantling period shall not exceed 2 days. Where an excess of 2 days is required, written approval must be obtained from the Director Recreation & Parks prior to confirmation of the booking.											
	To manage risk and user demand: Users are to ensure the facility suitability in terms of the expectation and scope of the intended event. Event confirmation will be assigned on final issue of event permit and not on reservation of the facility.											
	Refundable Deposit											
SB	Commercial		Per booking				9 689.00		n	10 135.00		4.60%
SB	Private		Per booking				4 849.00		n	5 072.00		4.60%
SB	Community		Per booking				1 699.00		n	1 777.00		4.59%
	User Charge:											
SB	Build -up and break down tariff		20% of hire fee									
SB	Commercial		Per day or part thereof				16 851.30	19 379.00	y	17 626.09	20 270.00	4.60%
SB	Private		Per day or part thereof				8 431.30	9 696.00	y	8 819.13	10 142.00	4.60%
SB	Community		Per day or part thereof				2 955.65	3 399.00	y	3 091.30	3 555.00	4.59%
	Field Rehabilitation											
SB	Grass Reinstatement		per m ²			post event	31.30	36.00	y	33.04	38.00	5.56%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / Decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Aeration		per field			post event	4 960.00	5 704.00	y	5 187.83	5 966.00	4.59%
SB	Supply of Fertiliser		per field			post event	4 339.13	4 990.00	y	4 539.13	5 220.00	4.61%
SB	Spreading of Fertiliser		per field			post event	40 994.78	47 144.00	y	42 880.87	49 313.00	4.60%
	Event Direct Cost:											
SB	Event specific line-marking		per field				2 106.96	2 423.00	y	2 203.48	2 534.00	4.58%
SB	Pitch Protection Hire		per m ²				79.13	91.00	y	82.61	95.00	4.40%
SB	Floodlights		per 2 hour session				1 353.04	1 556.00	y	1 415.65	1 628.00	4.63%
	Trading (Kiosk)											
SB	1 April to 31 Oct (site size 2.5mX2.5m) or (size of a parking bay)		per day	per Fixed Site/day	Informal trader		40.87	47.00	y	42.61	49.00	4.26%
SB	1 Nov to 30 March (site size 2.5mX2.5m) or (size of a parking bay)		per day	per Fixed Site/day	Informal trader		26.96	31.00	y	27.83	32.00	3.23%
SB	1 April to 31 Oct (site size 2.5mX2.5m) or (size of a parking bay)		per month	Kiosk/month	Informal trader		621.74	715.00	y	650.43	748.00	4.62%
SB	1 Nov to 30 March (site size 2.5mX2.5m) or (size of a parking bay)		per month	Kiosk/month	Informal trader		373.04	429.00	y	390.43	449.00	4.66%
	SPECIAL LETTING											
SB	Special parking for events		Per vehicle/per day			At discretion of facility manager in demarcated areas only	34.78	40.00	y	36.52	42.00	5.00%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / Decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	FILMING											
SB	Refundable Deposit		Per booking			Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		
SB	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	per hour				No charge	No charge	y	No charge	No charge	
SB	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	per hour				No charge	No charge	y	No charge	No charge	
SB	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	per hour				No charge	No charge	y	No charge	No charge	
SB	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	per hour				No charge	No charge	y	No charge	No charge	
SB	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	per hour				No charge	No charge	y	No charge	No charge	
SB	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	Per m2 per day or part thereof				No charge	No charge	y	No charge	No charge	
SB	Filming - setup and breakdown		Per day or part thereof				No charge	No charge	y	No charge	No charge	
	SPORTS GROUNDS											
	14th Avenue											
	6th Street											
	Abe Sher											
	Accordian											
	Allenby Drive											
	Alwyn Park											
	Ashford											
	Atlantis MPC Sports Ground (ADE)											
	Avondale											
	Avonwood											
	Barnes Camp											
	Basil D'Oliviera											
	Bayview											

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / Decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Bellville											
	Bellville South											
	Bergvliet											
	Bevcen											
	Bishop Lavis											
	Bloekombos											
	Blue Ridge											
	Bonteheuwel											
	Bowler's Way											
	Brackenfell											
	Browns Farm											
	Bruce Road											
	Buck Road											
	Upper Cambridge											
	Charles Morkel											
	Chukker Road											
	Clover Crescent											
	Clyde-Pinelands											
	Concert Boulevard Tennis Court											
	Cornflower											
	Cravenby											
	Delft Central											
	Delft South											
	Dennemere											
	Diamont Street											
	Downberg Road											
	Driftsands											
	Du Noon											
	Durbanville											
	Edgemead											
	Eerste River											
	Eikendal											
	Elm Street											
	Erica Park											
	Eversdal											
	Fairmount											
	Field Crescent											
	Fisantekraal 1											
	Fisantekraal 2											

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / Decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Fish Hoek											
	Florida											
	Gildale											
	Goodwood											
	Gordons Bay											
	Green Point A-Track											
	Groenewald Street											
	Gugulethu 7 Stadium					Previously named NY 116						
	Gugulethu Stadium					Previously named NY 49						
	Gustrouw											
	Hangberg											
	Hartleyvale A											
	Hartleyvale D											
	Hartleyvale E											
	Hazel Road											
	Heideveld											
	Helderzicht											
	Hickory Street											
	Hoosain Parker											
	Hout Bay											
	Irvine Street											
	Jagtershof (St Dumas)											
	Jan Burger											
	Johnson Road											
	Khayelitsha Cricket Oval											
	Kleinvlei											
	Klipheuwel											
	Noll/David											
	Kraaifontein											
	Kronendal											
	Ladies Mile											
	Langa											
	Lentegeur											
	Lwandle											
	Macassar New											
	Macassar Old											
	Maitland Garden Village											
	Makhaza Stadium											

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / Decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Malibu											
	Malta Park											
	Mandalay											
	Mandela											
	Mandela Park Stadium											
	Manenberg											
	Masiphumelele											
	Matroosfontein											
	Meadowridge											
	Mfuleni											
	Millers Camp											
	Monte Vista											
	Morningstar											
	Nomzamo											
	Nonthulu											
	Noordhoek											
	NY 95											
	Nyanga Rugby											
	Nyanga Soccer											
	Ocean View											
	Ohio Street											
	Pelican Heights											
	Pella											
	Philadelphia											
	Pinelands Oval											
	Plumstead											
	Portlands											
	PP Smit											
	Protea Park											
	Queens Park											
	Radloff Park											
	Robinvale											
	Rocklands JP											
	Rocklands JQ											
	Rondebosch Bowling Club											
	Rooikrans											
	Rosmead Avenue											
	Royal Road											

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / Decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Rusthoff											
	Rygersdal											
	Salberau											
	Sarepta											
	Saxonsea											
	Scottsdene											
	Seawinds											
	Shelley Street											
	Sir Lowry's Pass											
	Site B											
	Site C											
	Sleepy Hollow											
	Solo Street											
	South Peninsula Tennis Club											
	St. Andrews											
	St. Frusquin											
	Stan Abbott											
	Strandfontein											
	Swartklip											
	Symphony											
	Table View											
	Tafelsig/Dolomite											
	Tafelberg											
	Telkom Joe Slovo											
	Theo Marais											
	Thornton											
	Tygerhof											
	Uitsig											
	Valhalla Park Artificial Sport field (Family Recreation Centre)											
	Vangate											
	Village 3											
	Voorbrug											
	Vygiekraal Rugby											
	Wallacedene											
	Weltevreden/Samora Machel											
	Wesbank											
	Westfleur											

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / Decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Westlake											
	Westridge/Stephan Reagan											
	William Herbert											
	Woodlands											
	Wynberg											
	Yeoville											
	Zandvlei											
	Not a formal match	Practice										
	A match between local clubs	Club										
	A match between regional teams or clubs organised at a provincial level	Provincial										
	A match between regional teams or clubs organised at a national level	National										
	A match between national teams organised at a international level	International										
SB	Baseball	Turf	Hour/field		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Baseball	Turf	Hour/field		Club		28.70	33.00	y	28.70	33.00	0.00%
SB	Baseball	Turf	Hour/field		Provincial		46.96	54.00	y	46.96	54.00	0.00%
SB	Baseball	Turf	Hour/field		National		61.74	71.00	y	61.74	71.00	0.00%
SB	Baseball	Turf	Hour/field		International		78.26	90.00	y	78.26	90.00	0.00%
SB	Basketball	Hard	Hour/court		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Basketball	Hard	Hour/court		Club		28.70	33.00	y	28.70	33.00	0.00%
SB	Basketball	Hard	Hour/court		Provincial		46.96	54.00	y	46.96	54.00	0.00%
SB	Basketball	Hard	Hour/court		National		61.74	71.00	y	61.74	71.00	0.00%
SB	Basketball	Hard	Hour/court		International		78.26	90.00	y	78.26	90.00	0.00%
SB	BMX	Hard	Hour/track		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	BMX	Hard	Hour/track		Club		28.70	33.00	y	28.70	33.00	0.00%
SB	Cricket	Artificial	hour/field		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Cricket	Artificial	per session per pitch		Club		61.74	71.00	y	61.74	71.00	0.00%
SB	Cricket	Artificial	hour/field		Provincial							

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)													
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS							
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / Decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Cricket	Artificial	hour/field		National								
SB	Cricket	Artificial	hour/field		International								
SB	Cricket	Turf: Outfield only	Hour/field		Practice		7.83	9.00	y	7.83	9.00	0.00%	
SB	Cricket	Turf	full day/field		Club		411.30	473.00	y	411.30	473.00	0.00%	
SB	Cricket	Turf	full day/field		Provincial		624.35	718.00	y	624.35	718.00	0.00%	
SB	Cricket	Turf	full day/field		National								
SB	Cricket	Turf	full day/field		International								
SB	Cricket	Net	hour/net		Practice		7.83	9.00	y	7.83	9.00	0.00%	
SB	Hockey	Turf	hour/field		Practice		7.83	9.00	y	7.83	9.00	0.00%	
SB	Hockey	Turf	Hour/field		Club		28.70	33.00	y	28.70	33.00	0.00%	
SB	Hockey	Turf	hour/field		Provincial		46.96	54.00	y	46.96	54.00	0.00%	
SB	Hockey	Turf	hour/field		National		61.74	71.00	y	61.74	71.00	0.00%	
SB	Hockey	Turf	hour/field		International		78.26	90.00	y	78.26	90.00	0.00%	
SB	Hockey	Artificial	hour/field		Club		53.91	62.00	y	53.91	62.00	0.00%	
SB	Hockey	Artificial	hour/field		Provincial		78.26	90.00	y	78.26	90.00	0.00%	
SB	Hockey	Artificial	hour/field		National		108.70	125.00	y	108.70	125.00	0.00%	
SB	Hockey	Artificial	hour/field		International		146.96	169.00	y	146.96	169.00	0.00%	
SB	Hockey	Artificial	hour/field		Practice		7.83	9.00	y	7.83	9.00	0.00%	
SB	Netball	Hard	Hour/court		Practice		7.83	9.00	y	7.83	9.00	0.00%	
SB	Netball	Hard	Hour/court		Club		24.35	28.00	y	24.35	28.00	0.00%	
SB	Netball	Hard	Hour/court		Provincial		46.96	54.00	y	46.96	54.00	0.00%	
SB	Netball	Hard	Hour/court		National		61.74	71.00	y	61.74	71.00	0.00%	
SB	Netball	Hard	Hour/court		International		78.26	90.00	y	78.26	90.00	0.00%	
SB	Rugby	Turf	Hour/field		Practice		7.83	9.00	y	7.83	9.00	0.00%	
SB	Rugby	Turf	Hour/field		Club		28.70	33.00	y	28.70	33.00	0.00%	
SB	Rugby	Turf	Hour/field		Provincial		46.96	54.00	y	46.96	54.00	0.00%	
SB	Rugby	Turf	Hour/field		National								
SB	Rugby	Turf	Hour/field		International								
SB	Soccer	Turf	Hour/field		Practice		7.83	9.00	y	7.83	9.00	0.00%	
SB	Soccer	Turf	Hour/field		Club		28.70	33.00	y	28.70	33.00	0.00%	
SB	Soccer	Turf	Hour/field		Provincial		46.96	54.00	y	46.96	54.00	0.00%	
SB	Soccer	Turf	Hour/field		National		61.74	71.00	y	61.74	71.00	0.00%	

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)													
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS							
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / Decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Soccer	Turf	Hour/field		International		78.26	90.00	y	78.26	90.00	0.00%	
SB	Rugby	Turf	Hour/field		National								
SB	Rugby	Turf	Hour/field		International								
SB	Soccer 5-a-side	Artificial	Hour/field		Practice		6.09	7.00	y	6.09	7.00	0.00%	
SB	Soccer	Artificial	Hour/field		Practice		16.52	19.00	y	16.52	19.00	0.00%	
SB	Soccer	Artificial	Hour/field		Club		53.91	62.00	y	53.91	62.00	0.00%	
SB	Soccer	Artificial	Hour/field		Provincial		78.26	90.00	y	78.26	90.00	0.00%	
SB	Soccer	Artificial	Hour/field		National								
SB	Soccer	Artificial	Hour/field		International								
SB	Softball	Turf	Hour/field		Practice		7.83	9.00	y	7.83	9.00	0.00%	
SB	Softball	Turf	Hour/field		Club		28.70	33.00	y	28.70	33.00	0.00%	
SB	Softball	Turf	Hour/field		Provincial		46.96	54.00	y	46.96	54.00	0.00%	
SB	Softball	Turf	hour/field		National		61.74	71.00	y	61.74	71.00	0.00%	
SB	Softball	Turf	Hour/field		International		78.26	90.00	y	78.26	90.00	0.00%	
SB	Tennis	All weather	per 4 hour session		Practice or Match		7.83	9.00	y	7.83	9.00	0.00%	
SB	Squash	Indoor hard	Hour/court		Practice		7.83	9.00	y	7.83	9.00	0.00%	
SB	Squash	Indoor hard	Hour/court		Club		28.70	33.00	y	28.70	33.00	0.00%	
SB	Squash	Indoor hard	Hour/court		Provincial		46.96	54.00	y	46.96	54.00	0.00%	
SB	Squash	Indoor hard	Hour/court		National		61.74	71.00	y	61.74	71.00	0.00%	
SB	Squash	Indoor hard	Hour/court		International		78.26	90.00	y	78.26	90.00	0.00%	
SB	Jukskei	Sand	Hour/court		Practice		7.83	9.00	y	7.83	9.00	0.00%	
SB	Jukskei	Sand	Hour/court		Club		28.70	33.00	y	28.70	33.00	0.00%	
SB	Jukskei	Sand	Hour/court		Provincial		46.96	54.00	y	46.96	54.00	0.00%	
SB	Jukskei	Sand	Hour/court		National		61.74	71.00	y	61.74	71.00	0.00%	
SB	Jukskei	Sand	Hour/court		International		78.26	90.00	y	78.26	90.00	0.00%	
SB	Skateboard	Hard	per User		Practice								
SB	Skateboard	Hard	per Skateboard Park		Competition/Event		313.04	360.00	y	313.04	360.00	0.00%	
SB	Volleyball	Hard Indoor	Hour/court		Practice		7.83	9.00	y	7.83	9.00	0.00%	
SB	Volleyball	Hard Indoor	Hour/court		Club		28.70	33.00	y	28.70	33.00	0.00%	
SB	Volleyball	Hard Indoor	Hour/court		Provincial		46.96	54.00	y	46.96	54.00	0.00%	
SB	Volleyball	Hard Indoor	Hour/court		National		61.74	71.00	y	61.74	71.00	0.00%	
SB	Volleyball	Hard Indoor	Hour/court		International		78.26	90.00	y	78.26	90.00	0.00%	

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / Decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Badmington	Hard Indoor	Hour/court		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Badmington	Hard Indoor	Hour/court		Club		28.70	33.00	y	28.70	33.00	0.00%
SB	Badmington	Hard Indoor	Hour/court		Provincial		46.96	54.00	y	46.96	54.00	0.00%
SB	Badmington	Hard Indoor	Hour/court		National		61.74	71.00	y	61.74	71.00	0.00%
SB	Badmington	Hard Indoor	Hour/court		International		78.26	90.00	y	78.26	90.00	0.00%
SB	Athletics	Turf/ Astro	per hour		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Athletics	Turf/ Astro	Monday to Friday 8:00 - 16:00		Meets		907.83	1 044.00	y	907.83	1 044.00	0.00%
SB	Athletics	Turf/ Astro	Per hour after 16:00: School Meets Only, applicable Monday to Friday		School Meets		157.39	181.00	y	157.39	181.00	0.00%
SB	Athletics	Turf/ Astro	Deposit, refundable: School Meets Only, applicable Monday to Friday 8:00 -16:00		School Meets		1 294.00		n	1 294.00		0.00%
SB	Athletics	Turf/ Astro	8 Hrs: Monday to Friday 8:00 -16:00		National		3 094.78	3 559.00	y	3 094.78	3 559.00	0.00%
SB	Athletics	Turf/ Astro	Monday to Friday after 16:00		National		3 879.13	4 461.00	y	3 879.13	4 461.00	0.00%
SB	Athletics	Turf/ Astro	Deposit, refundable: Monday to Friday		National		4 258.00	-	n	4 258.00	-	0.00%
SB	Athletics	Turf/ Astro	8 Hrs: Monday to Friday 8:00 -16:00		Provincial		3 094.78	3 559.00	y	3 094.78	3 559.00	0.00%
SB	Athletics	Turf/ Astro	Monday to Friday after 16:00		Provincial		3 879.13	4 461.00	y	3 879.13	4 461.00	0.00%
SB	Athletics	Turf/ Astro	Deposit, refundable: Monday to Friday		Provincial		4 258.00	-	n	4 258.00	-	0.00%
SB	Athletics	Turf/ Astro	8 Hrs: Monday to Friday 8:00 -16:00		Club		3 094.78	3 559.00	y	3 094.78	3 559.00	0.00%
SB	Athletics	Turf/ Astro	Monday to Friday after 16:00		Club		3 879.13	4 461.00	y	3 879.13	4 461.00	0.00%
SB	Athletics	Turf/ Astro	Deposit, refundable: Monday to Friday		Club		4 258.00	-	n	4 258.00	-	0.00%
SB	Athletics	Turf/ Astro	Individual Practice: Monday to Friday 8:00 - 16:00	-	Practice		N/A	N/A	y	N/A	N/A	
SB	Athletics	Turf/ Astro	Club Membership per facility per annum	-	Club Membership		781.74	899.00	y	781.74	899.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							2024/25	2024/25	VAT	2025/26	2025/26	% Increase / Decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Athletics	Turf/ Astro	Club Practice: Per Hour: Monday to Friday 8:00 - 16:00	-	Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Floodlighting	All Surfaces	Per Hour after 20:00 (1 October to 31 March) where available	-	-		28.70	33.00	y	28.70	33.00	0.00%
SB	Floodlighting	All Surfaces	Per Hour after 18:00 (1 April to 30 September) where available	-	-		28.70	33.00	y	28.70	33.00	0.00%
	PRINCESS VLEI ECO ADVENTURE CENTRE											
	Category 1											
SB	Refundable deposit		per event				2 696.00	-	n	2 696.00	-	0.00%
SB	Conference room		per hour				308.70	355.00	y	308.70	355.00	0.00%
SB	Kitchen		once off/ per day			Including kitchen equipment & utensils	444.35	511.00	y	444.35	511.00	0.00%
SB	Adventure area		per person per day				323.48	372.00	y	323.48	372.00	0.00%
SB	C Kayak		per person per day				81.74	94.00	y	81.74	94.00	0.00%
SB	Equipment Hire		once off/ per day				804.35	925.00	y	804.35	925.00	0.00%
SB												
SB	Category 2											
SB	Refundable deposit		per event				1 351.00	-	n	1 351.00	-	0.00%
SB	Conference room		per hour				96.52	111.00	y	96.52	111.00	0.00%
SB	Kitchen		once off/ per day			Including kitchen equipment & utensils	444.35	511.00	y	444.35	511.00	0.00%
SB	Adventure area		per person/ per day				60.00	69.00	y	60.00	69.00	0.00%
SB	C Kayak		per person/ per day				144.35	166.00	y	144.35	166.00	0.00%
SB	Equipment Hire		once off/ per day				401.74	462.00	y	401.74	462.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		REGULATIONS									
	***	1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE									
		1.1 Cancellations must be by written notice and submitted to the City's booking offices or online.									
		1.2 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.									
		1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).									
		1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.									
		1.5 Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.									
		CONCESSIONS									
	***	The Director: Recreation & Parks, Area Managers: Recreation and Parks, or his or her nominee may grant individuals or organisations concessions as stipulated in Council's Concessions Policy. Commercial users are not entitled to concessions or discounts. Applications are to be submitted via the booking office.									
		1.1 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 100% rebate may be applied in consultation with Cape Town Film Permit Office.									

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		GENERAL									
		Tariffs charged for events are for facility use only and excludes the payment of additional services by other departments viz., Traffic Services, Security Services, Refuse Removal, Law Enforcement, Disaster Mangement, etc									
		To manage risk and user demand: Users are to ensure the facility suitability in terms of the expectation and scope of the intended event. Event confirmation will be assigned on final issue of event permit and not on reservation of the facility.									
		Bellville Athletics Track	2500 and more	Large B							
		Bellville Cycling Track (Velodrome)	2500 and more	Large B							
		Blue Downs Stadium	1500 and more	Small							
		Hartleyvale Stadium	1500 and more	Small							
		Vygieskraal Stadium	1500 and more	Small							
		Khayeltisha/Mandela Park Stadium	1500 and more	Small							
		Turfhall Stadium	1500 and more	Small							
		Jan Burger Stadium	1500 and more	Small							
		Seating, capacity stand 2500 and more = Large Category B	Large Stadium								
		Seating main stand more than 1500	Small Stadium								
		Per day (06:00 to 18:00)									
		Overtime/Cleaning Charges/ Sunday staff costs		per hour	As per municipal staff cost per designation per hour						

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		FILMING - ALL									
SB		Refundable Deposit		Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		0.00%
SB		Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per hour		No charge	No charge	y	No charge	No charge	N/A
SB		Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	Per hour		No charge	No charge	y	No charge	No charge	N/A
SB		Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per hour		No charge	No charge	y	No charge	No charge	N/A
SB		Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per hour		No charge	No charge	y	No charge	No charge	N/A
SB		Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per hour		No charge	No charge	y	No charge	No charge	N/A
SB		Filming - setup and breakdown		Per hour		No charge	No charge	y	No charge	No charge	N/A

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Dedicated space for film related activities	New tariff - Base camp, unit parking, catering area, etc.	Per m2 per hour		No charge	No charge	y	No charge	No charge	N/A
SB		Floodlights	As per Electricity rates and tariffs	Per hour		1 266.96	1 457.00	y	1 325.22	1 524.00	4.60%
SB		Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial match	Per Field including change rooms per match per day		15 748.70	18 111.00	y	16 473.04	18 944.00	4.60%
SB		Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial hospitality or meeting	Per VIP suit/meeting room per day or part thereof		3 898.26	4 483.00	y	4 077.39	4 689.00	4.60%
SB		Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Professional & Commercial	Per booking		6 036.00	-	n	6 314.00	-	4.61%
SB		Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial : Set up and breakdown	Per day		1 783.48	2 051.00	y	1 865.22	2 145.00	4.58%
SB		Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Amateur Sporting, Welfare & Religious	Per Field including change rooms Per hour or part thereof, 06:00 to 18:00 (Mondays to Saturdays inclusive)		780.87	898.00	y	816.52	939.00	4.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious	Per Field including change rooms, Per hour or part thereof after 18:00		973.91	1 120.00	y	1 019.13	1 172.00	4.64%
SB		Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious	Per VIP suit/meeting room per day or part thereof		1 422.61	1 636.00	y	1 487.83	1 711.00	4.58%
SB		Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Amateur Sporting, Welfare & Religious	Per booking		3 794.00	-	n	3 969.00	-	4.61%
SB		Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious : Set up and breakdown	Per day		1 188.70	1 367.00	y	1 243.48	1 430.00	4.61%
SB		Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial practice	Per hour or part thereof including change rooms		532.17	612.00	y	556.52	640.00	4.58%
SB		Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious practice	Per hour or part thereof including change rooms		448.70	516.00	y	469.57	540.00	4.65%
SB		Large Stadium B (Seating, main stand ≥2500)	Overtime, Cleansing charges, Sunday staff costs	Municipal staff costs		Actual costs	Actual costs	y	Actual costs	Actual costs	
SB		Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert International: Hire Charges	Per concert per day or part thereof		67 784.35	77 952.00	y	70 902.61	81 538.00	4.60%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert International: Erecting and Dismantling	Per day or part thereof		6 777.39	7 794.00	y	7 089.57	8 153.00	4.61%
SB		Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Special Letting: Concert International	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		0.00%
SB		Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert Local: Hire Charges	Per concert per day or part thereof		27 114.78	31 182.00	y	28 361.74	32 616.00	4.60%
SB		Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert: Erecting and Dismantling	Per day or part thereof		2 712.17	3 119.00	y	2 836.52	3 262.00	4.58%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Special Letting: Concert	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		0.00%
SB		Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/ Expos/Other: Hire Charges	Per event per day		11 248.70	12 936.00	y	11 766.09	13 531.00	4.60%
SB		Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/ Expos/Other: Erecting and Dismantling	Per event per day		1 125.22	1 294.00	y	1 177.39	1 354.00	4.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/Expos/Other: Deposit	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		0.00%
SB		Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/Expos/Other: Kiosk/Stall	Per event per day		196.52	226.00	y	205.22	236.00	4.42%
SB		Large Stadium B (Seating, main stand ≥2500)	Boardroom: Commercial	Per hour or part thereof		586.09	674.00	y	613.04	705.00	4.60%
SB		Large Stadium B (Seating, main stand ≥2500)	Boardroom: Private	Per hour or part thereof		313.91	361.00	y	328.70	378.00	4.71%
SB		Large Stadium B (Seating, main stand ≥2500)	Boardroom: Community/Charity	Per hour or part thereof		134.78	155.00	y	140.87	162.00	4.52%
SB		Large Stadium B (Seating, main stand ≥2500)	Conference: Commercial	Per hour or part thereof		1 140.00	1 311.00	y	1 192.17	1 371.00	4.58%
SB		Large Stadium B (Seating, main stand ≥2500)	Conference: Private	Per hour or part thereof		734.78	845.00	y	768.70	884.00	4.62%
SB		Large Stadium B (Seating, main stand ≥2500)	Conference: Community/Charity	Per hour or part thereof		402.61	463.00	y	420.87	484.00	4.54%
SB		Large Stadium B (Seating, main stand ≥2500)	Hire Athletics	Per day		4 962.61	5 707.00	y	5 191.30	5 970.00	4.61%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Athletic	Per event		4 103.00		n	4 292.00		4.61%
SB		Large Stadium B (Seating, main stand ≥2500)	Athletic Equipment	Per event per day		1 033.91	1 189.00	y	1 081.74	1 244.00	4.63%
SB		Large Stadium B (Seating, main stand ≥2500)	Club Training	Per hour or part thereof	Excluding floodlights	53.04	61.00	y	55.65	64.00	4.92%
SB		Large Stadium B (Seating, main stand ≥2500)	VIP Athletics	Per VIP suit/meeting room per day or part thereof		1 326.96	1 526.00	y	1 387.83	1 596.00	4.59%
SB		Large Stadium B (Seating, main stand ≥2500)	Athletics: Kiosk/Stall	Per event per day		196.52	226.00	y	205.22	236.00	4.42%
SB		Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial match	Per Field including change rooms per match per day		5 999.13	6 899.00	y	6 274.78	7 216.00	4.59%
SB		Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial hospitality or meeting	Per VIP suit/meeting room per day or part thereof		3 420.00	3 933.00	y	3 577.39	4 114.00	4.60%
SB		Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Professional & Commercial	Per booking		2 242.00		n	2 345.00		4.59%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Stadium (Seating, main stand ≤1500)	Sporting Activity: Schools and clubs, Amateur Sporting, Welfare & Religious	Per Field including change rooms Per hour or part thereof, 06:00 to 18:00 (Mondays to Saturdays inclusive)		160.87	185.00	y	168.70	194.00	4.86%
SB		Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious	Per Field including change rooms, Per hour or part thereof after 18:00		495.65	570.00	y	518.26	596.00	4.56%
SB		Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious	Per VIP suit/meeting room per day or part thereof		1 033.91	1 189.00	y	1 081.74	1 244.00	4.63%
SB		Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Amateur Sporting, Welfare & Religious	Per booking		1 898.00		n	1 985.00		4.58%
SB		Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial practice	Per hour or part thereof including change rooms		448.70	516.00	y	469.57	540.00	4.65%
SB		Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious practice	Per hour or part thereof including change rooms		153.04	176.00	y	160.00	184.00	4.55%
SB		Stadium (Seating, main stand ≤1500)	Overtime, Cleansing charges, Sunday staff costs	Municipal staff costs		-	-	y	-	-	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Stadium (Seating, main stand ≤1500)	Special Letting: Concert: Hire Charges	Per concert per day or part thereof		13 557.39	15 591.00	y	14 180.87	16 308.00	4.60%
SB		Stadium (Seating, main stand ≤1500)	Special Letting: Concert: Erecting and Dismantling	Per day or part thereof		1 354.78	1 558.00	y	1 417.39	1 630.00	4.62%
SB		Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Special Letting: Concert	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		0.00%
SB		Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Hire Charges	Per event per day		2 248.70	2 586.00	y	2 352.17	2 705.00	4.60%
SB		Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Erecting and Dismantling	Per event per day		748.70	861.00	y	783.48	901.00	4.65%
SB		Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Deposit	Per event		2 248.70	2 586.00	y	2 352.17	2 705.00	4.60%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Stadium (Seating, main stand ≤1500)	Festival/Fairs/Expos/Other: Kiosk/Stall	Per event per day		128.70	148.00	y	134.78	155.00	4.73%
SB		Stadium (Seating, main stand ≤1500)	Boardroom: Commercial	Per hour or part thereof		586.09	674.00	y	613.04	705.00	4.60%
SB		Stadium (Seating, main stand ≤1500)	Boardroom: Private	Per hour or part thereof		313.91	361.00	y	328.70	378.00	4.71%
SB		Stadium (Seating, main stand ≤1500)	Boardroom: Community/Charity	Per hour or part thereof		68.70	79.00	y	72.17	83.00	5.06%
SB		Stadium (Seating, main stand ≤1500)	Conference: Commercial	Per hour or part thereof		1 140.00	1 311.00	y	1 192.17	1 371.00	4.58%
SB		Stadium (Seating, main stand ≤1500)	Conference: Private	Per hour or part thereof		734.78	845.00	y	768.70	884.00	4.62%
SB		Stadium (Seating, main stand ≤1500)	Conference: Community/Charity	Per hour or part thereof		200.87	231.00	y	210.43	242.00	4.76%
SB		Stadium (Seating, main stand ≤1500)	Hire Athletics	Per day		4 253.91	4 892.00	y	4 449.57	5 117.00	4.60%
SB		Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Athletic	Per event		7 697.00		n	8 051.00		4.60%
SB		Stadium (Seating, main stand ≤1500)	Athletic Equipment	Per event per day		1 033.91	1 189.00	y	1 081.74	1 244.00	4.63%
SB		Stadium (Seating, main stand ≤1500)	VIP Athletics	Per VIP suit/meeting room per day or part thereof		664.35	764.00	y	694.78	799.00	4.58%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Stadium (Seating, main stand ≥1500)	Club Training	Per hour or part thereof	Excluding floodlights	33.91	39.00	y	35.65	41.00	5.13%
SB		Stadium (Seating, main stand ≤1500)	Athletics: Kiosk/Stall	Per event per day		196.52	226.00	y	205.22	236.00	4.42%
SB		Stadium: Astro-turf hockey	Astro-turf: Hockey: Practice	hour or part thereof/field		74.78	86.00	y	78.26	90.00	4.65%
SB		Stadium: Astro-turf hockey	Astro-turf: Hockey: Club	hour or part thereof/field		105.22	121.00	y	110.43	127.00	4.96%
SB		Stadium: Astro-turf hockey	Astro-turf: Hockey: Provincial	hour or part thereof/field		153.04	176.00	y	160.00	184.00	4.55%
SB		Stadium: Astro-turf hockey	Astro-turf: Hockey: National	hour or part thereof/field		153.04	176.00	y	160.00	184.00	4.55%
SB		Stadium: Astro-turf hockey	Astro-turf: Hockey: International	hour or part thereof/field		300.00	345.00	y	313.91	361.00	4.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	GENERAL CONDITIONS:								
	The booking, for fund raising and commercial purposes, of resorts, coastal facilities, parks or sections thereof, where traditionally high volumes of communities make use of such facilities during season and public holidays, is not permitted. This prohibition is applicable particularly where such organisations, individuals or entities will exclude the general public from making use of the facilities and/or where an entrance fee is applicable. Events and activities formally supported by the City are not affected								
	Restrictive noise consent conditions apply and must be adhered to. The use of devices to amplify sound are subject to prior authority and the discretion of the Facility Officer and should be declared upon booking. Unreasonable sound levels deemed to disturb the convenience or peace of fellow users or persons in the immediate vicinity are prohibited.								
	To manage risk and user demand: Users are to ensure the facility suitability in terms of the expectation and scope of the intended event. Event confirmation will be assigned on final issue of event permit and not on reservation of the facility.								
	1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE (Including Filming)								
	1.1 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.								
	1.2 Cancellations must be by written notice and submitted to the City's booking offices.								
	1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).								

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.								
	1.5 Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.								
	1.6 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 100% rebate may be applied in consultation with Cape Town Film Permit Office.								
	1.7 Where no charges are applicable, the minimum time before the event to submit application will be 2 days and 10 days where charges are applicable.								
	HIRE OF PARKS AND DEVELOPED PUBLIC OPEN SPACES INCLUDING CEMETERIES								
	Category 1								
SB	Religious / Charitable Institutions	per day or part thereof	For registered NPO's and Religious Organisations including the Independent Electoral Commission (IEC) which is a publicly funded organisation and accountable to Parliament. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities and in the case of the IEC for local and national elections.	No charge		n	No charge		
SB	Refundable Deposit	against damages		570.00-20,000.00		n	570.00-20,000.00		0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Category 2								
SB	Non-Commercial	per day or part thereof	For social and community groups not registered as religious /charitable institutions and where the applicant requires dedicated space (this includes wedding ceremonies). Where registered charities are using space for events by charging admission fees; Birthday parties, picnics and other social events are no charge. Events applications must be processed via the Events and Permits offices where there are more than 200 attendees, amplified sound to be used or temporary structures to be erected.	859.13	988.00	y	898.26	1 033.00	4.55%
SB	Non-Operational days	per day or part thereof	Set up and break down days	590.43	679.00	y	617.39	710.00	4.57%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	Category 3 :								
SB	Commercial	per day or part thereof		4 185.22	4 813.00	y	4 377.39	5 034.00	4.59%
SB	Non-Operational days	per day or part thereof	Set up and break down days	2 078.26	2 390.00	y	2 173.91	2 500.00	4.60%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading	Metered reading	y	Metered reading	Metered reading	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Horse Drawn Carriages		For the operation of Horse Drawn Carriages on Zoned Public Open Spaces						
	MAYNARDVILLE THEATRE SITE								
	Category 1								
	Charities, schools, cultural societies, Artscape								
SB	Operational days	per day or part thereof		2 668.70	3 069.00	y	2 791.30	3 210.00	4.59%
SB	Non Operational days	per day or part thereof		884.35	1 017.00	y	925.22	1 064.00	4.62%
	Refundable Deposit	per letting	Against Damages additional cleaning, taxi fares and electricity - Per letting						
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendees	2 717.00		n	2 842.00		4.60%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendees	5 434.00		n	5 684.00		4.60%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendees	8 151.00		n	8 526.00		4.60%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendees	13 585.00		n	14 210.00		4.60%
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading		n	Metered reading		

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Category 2								
	General, commercial								
SB	Operational days (09h00 - 23h00)	per day or part thereof		6 691.30	7 695.00	y	6 999.13	8 049.00	4.60%
SB	Non-Operational days (09h00 - 23h00)	per day or part thereof		2 520.00	2 898.00	y	2 635.65	3 031.00	4.59%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, taxi fares and electricity - Per letting						
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendees	2 717.00		n	2 842.00		4.60%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendees	5 434.00		n	5 684.00		4.60%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendees	8 151.00		n	8 526.00		4.60%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendees	13 585.00		n	14 210.00		4.60%
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading		n	Metered reading		

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	CARNIVALS/FESTIVALS								
	Category 1								
SB	Non-Commercial	per day or part thereof makeup or breakdown time		1 073.04	1 234.00	y	1 122.61	1 291.00	4.62%
SB	Non-Operational days	per day or part thereof makeup or breakdown time		539.13	620.00	y	564.35	649.00	4.68%
	Refundable Deposit	against damages							
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendees	2 717.00		n	2 717.00		0.00%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendees	5 434.00		n	5 434.00		0.00%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendees	8 151.00		n	8 151.00		0.00%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendees	13 585.00		n	13 585.00		0.00%
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading		n	Metered reading		

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Category 2								
SB	Commercial	per day or part thereof makeup or breakdown time		3 756.52	4 320.00	y	3 929.57	4 519.00	4.61%
SB	Non-Operational days	per day or part thereof makeup or breakdown time		1 877.39	2 159.00	y	1 963.48	2 258.00	4.59%
	Refundable Deposit	against damages							
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendees	2 717.00		n	2 717.00		0.00%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendees	5 434.00		n	5 434.00		0.00%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendees	8 151.00		n	8 151.00		0.00%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendees	13 585.00		n	13 585.00		0.00%
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading		n	Metered reading		

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	USE OF VACANT MUNICIPAL LAND (UNDEVELOPED OPEN SPACE) (EXCLUDING FILMING)								
	Category 1								
	Religious / Charitable Institutions	per day or part thereof	For registered NPO's and Religious Organisations and the Independent Electoral Commission (IEC) which is a publicly funded organisation and accountable to Parliament. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities and in the case of the IEC for local and national elections.	No charge		n	No charge		
	Admin Fee			No charge	No charge	y	No charge	No charge	
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	Category 2								
SB	Non-Commercial	per day or part thereof	For social and community groups not registered as religious/charitable institutions. Where applicant requires dedicated space. Where registered charities are using space for events by charging admission fees.	859.13	988.00	y	898.26	1 033.00	4.55%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	Category 3								
SB	Commercial	per day or part thereof		1 220.87	1 404.00	y	1 277.39	1 469.00	4.63%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Commercial	per month or part thereof		5 928.70	6 818.00	y	6 201.74	7 132.00	4.61%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	USE OF VACANT LAND FOR STORING OF BUILDING MATERIAL (UNDEVELOPED OPEN SPACE)								
	Category 1								
	Non-Commercial		Owner/ builder						
SB	0-50 m ²	per month or part thereof		642.61	739.00	y	672.17	773.00	4.60%
SB	>50-100m ²	per month or part thereof		1 288.70	1 482.00	y	1 347.83	1 550.00	4.59%
SB	> 100m ²	per month or part thereof		2 078.26	2 390.00	y	2 173.91	2 500.00	4.60%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	Category 2								
SB	Commercial	per month or part thereof		5 928.70	6 818.00	y	6 201.74	7 132.00	4.61%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	USE OF VACANT LAND (ZONED PUBLIC OPEN SPACE (Recreation & Parks LAND)) FOR ERECTION OF TEMPORARY WOODEN CABINS FOR SECURITY SERVICES								
SB	Wooden Cabin not exceeding 2m ²	per month or part thereof	Security cabins /structures exceeding 2m ² will not be allowed to be constructed on public open space.	188.70	217.00	y	197.39	227.00	4.61%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	FRESHWATER ANGLING PERMIT		Permit to be acquired in addition to the relevant Provincial / National Angling Permits						
SB	Adult (13 years of age and older) Max. 2 Rods with 2 Hooks per rod	Per annum		227.83	262.00	y	238.26	274.00	4.58%
	REMOVAL OF TREES								
	On sidewalks		As per Urban Forest Policy						
	SALE OF SURPLUS PRODUCE								
	Trees /Shrubs								
SB	> 20kg ≤ 50kg	each		334.78	385.00	y	350.43	403.00	4.68%
SB	> 50kg	each		1 407.83	1 619.00	y	1 472.17	1 693.00	4.57%
SB	Ex-open ground trees	each		2 145.22	2 467.00	y	2 243.48	2 580.00	4.58%
SB	Sale of Palm Fronds	each		18.26	21.00	y	19.13	22.00	4.76%
	KHAYELITSHA WETLANDS PARK MEETING HALL								
	Category 1								
	Religious / Charitable Institutions	per hour	For registered NPO's and Religious Organisations. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities.	No charge	No charge	y	No charge	No charge	N/A
	Category 2								
SB	Non-Commercial	per hour		15.65	18.00	y	16.52	19.00	5.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	Category 3								
SB	Commercial	per day or part thereof		3 733.04	4 293.00	y	3 904.35	4 490.00	4.59%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	DURBANVILLE ROSE GARDEN MEETING HALL								
	Category 1								
	Religious / Charitable Institutions	per day or part thereof	For registered NPO's and Religious Organisations. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities.	No charge		n	No charge		N/A
	Admin Fees			N/A		y	N/A		N/A
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	Category 2								
SB	Non-Commercial	per day or part thereof	For social and community groups not registered as religious / charitable institutions and where the applicant requires dedicated space.	769.57	885.00	y	805.22	926.00	4.63%
SB	Non-Operational days	per day or part thereof	Set up and break down days	529.57	609.00	y	553.91	637.00	4.60%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	Category 3								
SB	Commercial	per day or part thereof		3 733.04	4 293.00	y	3 904.35	4 490.00	4.59%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Non-Operational days	per day or part thereof	Set up and break down days	1 852.17	2 130.00	y	1 937.39	2 228.00	4.60%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	NANTES PARK KITCHEN								
	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	NANTES PARK KITCHEN	Weekday Commercial /hour		160.87	185.00	y	168.70	194.00	4.86%
	NANTES PARK KITCHEN	Weekday Community /hour		74.78	86.00	y	78.26	90.00	4.65%
	NANTES PARK KITCHEN	Weekday Private /hour		113.91	131.00	y	119.13	137.00	4.58%
	NANTES PARK KITCHEN	Weekend Commercial /hour		183.48	211.00	y	192.17	221.00	4.74%
	NANTES PARK KITCHEN	Weekend Community /hour		86.96	100.00	y	91.30	105.00	5.00%
	NANTES PARK KITCHEN	Weekend Private /hour		133.91	154.00	y	140.00	161.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	HIRE OF PARKS AND DEVELOPED/UNDEVELOPED PUBLIC OPEN SPACES INCLUDING CEMETERIES FOR FILMING		Filming permit to be obtained from the Film and Events office.						
SB	Refundable Deposit	against damages	New tariff - Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1000.00 - 25,000.00		n	1000.00 - 25,000.00		0.00%
SB	Filming - Very Large Shoot	Per hour	31 or more vehicles and/or 61 or more people To a maximum of R1,000.00 (incl. VAT)	No charge	No charge	y	No charge	No charge	N/A
SB	Filming - Large Shoot	Per hour	16 - 30 vehicles and/or 31 -60 people To a maximum of R800.00 (incl. VAT)	No charge	No charge	y	No charge	No charge	N/A
SB	Filming - Medium Shoot	Per hour	7 - 15 vehicles and/or 16 - 30 people To a maximum of R600.00 (incl. VAT)	No charge	No charge	y	No charge	No charge	N/A
SB	Filming - Small Shoot	Per hour	4 - 6 vehicles and/or 9 - 15 people To a maximum of R400.00 (incl. VAT)	No charge	No charge	y	No charge	No charge	N/A
	Filming - Micro Shoot	Per hour	1 - 3 vehicles and/or 8 or less people	No charge	No charge	y	No charge	No charge	N/A
SB	Dedicated space for film related activities	Per m2 per day or part thereof	Base camp, unit parking, catering area, etc.	No charge	No charge	y	No charge	No charge	N/A
SB	Filming - setup and breakdown	Per day or part thereof	Setup and breakdown of required structures	No charge	No charge	y	No charge	No charge	N/A
	Busking	Per session		No charge		n	No charge		N/A
	Roving Trading	per Roving Trader/month		149.57	172.00	y	156.52	180.00	4.65%

COMMUNITY SERVICES AND HEALTH - COMMUNITY, ARTS AND CULTURE DEVELOPMENT - ARTS AND CULTURE										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1	ARTS AND CULTURE: Guga Sthebe								
PCR		Guga S'Thebe: Amphitheatre	Non-Community per day	For the purpose of events , functions and/or meetings.	243.48	280.00	y	253.91	292.00	4.29%
PCR			Community / charity, per day		93.04	107.00	y	96.52	111.00	3.74%
PCR		Guga S' Thebe: The Dome	Non Community, per day	For the purpose of meetings, workshops, exhibitions and functions.	267.83	308.00	y	280.00	322.00	4.55%
PCR			Community / charity, per day		113.91	131.00	y	118.26	136.00	3.82%
PCR		Guga S'Thebe (kitchen)	per day	For the purpose of events, functions and meetings in the Dome and Amphitheatre	90.43	104.00	y	93.91	108.00	3.85%
PCR		Guga S'Thebe: Workshop Space A	Monthly	For the purpose of arts &crafts creation, development and training	935.65	1076.00	y	972.17	1 118.00	3.90%
PCR		Guga S'Thebe: Container Workshop	Monthly	For the purpose of arts &crafts creation, development and training	935.65	1076.00	y	972.17	1 118.00	3.90%

COMMUNITY SERVICES AND HEALTH - COMMUNITY, ARTS AND CULTURE DEVELOPMENT - ARTS AND CULTURE										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR		Guga S'Thebe: Office Space	Monthly	For the purpose of Arts and related community activities	231.30	266.00	y	241.74	278.00	4.51%
PCR		Guga S'Thebe: Café	Monthly	For the pupose of an internet service, serving of beverages, refreshments.	1807.83	2079.00	y	1 885.22	2 168.00	4.28%
PCR		Guga S'Thebe: Arts & Crafts Trading Hubs	Monthly	A per square meter rate. For the purpose of trading and display	93.04	107.00	y	96.52	111.00	3.74%
PCR		Guga S'Thebe: New Theatre	Non-Community, per day	For the purpose of events , functions and/or meetings.	635.65	731.00	y	664.35	764.00	4.51%
PCR			Community / charity, per day		234.78	270.00	y	243.48	280.00	3.70%
PCR		Guga S'Thebe: Workshop Space B	Monthly	For the purpose of arts & crafts creation, development and training	470.43	541.00	y	489.57	563.00	4.07%
PCR		Guga S'Thebe: Workshop Space C	Monthly	For the purpose of arts &crafts creation, development and training	234.78	270.00	y	244.35	281.00	4.07%

COMMUNITY SERVICES AND HEALTH - COMMUNITY, ARTS AND CULTURE DEVELOPMENT - ARTS AND CULTURE										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR		Guga S'Thebe: Dance Room	Hourly	For the purpose of arts & crafts creation, development and training	29.57	34.00	y	30.43	35.00	2.94%
PCR		Guga S'Thebe: Boardroom	Hourly	For the purpose of events, functions and meetings	29.57	34.00	y	30.43	35.00	2.94%
PCR		Guga S'Thebe: Photography Room	Hourly	For the purpose of arts & crafts creation, development and training	29.57	34.00	y	30.43	35.00	2.94%
PCR		Guga S'Thebe: Music Room	Hourly	For the purpose of arts & crafts creation, development and training	29.57	34.00	y	30.43	35.00	2.94%
PCR		Guga S'Thebe Dome	Hourly	For the purpose of arts & crafts creation, development and training	37.39	43.00	y	39.13	45.00	4.65%
PCR		Guga S'Thebe Amphitheatre	Hourly	For the purpose of arts & crafts creation, development and training	37.39	43.00	y	39.13	45.00	4.65%
PCR		Guga S'Thebe New Theatre	Hourly	For the purpose of arts & crafts creation, development and training	44.35	51.00	y	46.09	53.00	3.92%

COMMUNITY SERVICES AND HEALTH - COMMUNITY, ARTS AND CULTURE DEVELOPMENT - ARTS AND CULTURE										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Conditions of hire:								
		1. Adhoc hiring								
		a) Booking is for activities, events, meetings and programmes relating to arts, culture, heritage and creative industries only.								
		b) The booking is only considered final and valid after the booking officer has received proof of payment and copies of all other required documents and permits (where applicable) from the applicant.								
		c) The applicant must conduct their own set up and break down for their equipment.								
		d) Any equipment/assets belonging to the City should be signed off by the booking representative and the relevant city official.								
		e) The hired facility must be left in a clean and neat condition.								
		f) Any event held at the facility, defined in terms of the City by-laws and other relevant regulations, must have a valid event permit and liquor licence where applicable.								
		g) The City exempts itself from liability due to any negligence on the part of the applicant for damages to, loss or theft of the applicant's property. The applicant should make provision to safeguard their property.								
		h) Any deviation from the nature of the activity stipulated in the application must be approved by the City.								
		2. Concession:								
		The Director : Community, Arts and Culture Development or his or her nominee may grant any person or institution free access to a Council facility provided that:								
		2.1 The facility is used for an event which Council has initiated, supports or participates in.								

COMMUNITY SERVICES AND HEALTH - COMMUNITY, ARTS AND CULTURE DEVELOPMENT - ARTS AND CULTURE										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		2.2 The application has been received at least 14 (fourteen) days before the intended use of the facility.								
		2.3 Such person or institution first obtains approval in writing from the relevant Council Director that they satisfy the requirements of paragraph 2.1. The relevant Director shall assess this against approved criteria.								

COMMUNITY SERVICES AND HEALTH - COMMUNITY, ARTS AND CULTURE DEVELOPMENT									
CAT.	No	SERVICES RENDERED	UNIT	REMARKS					
					2024/25	2024/25	VAT	2025/26	2025/26
					Recalculated	R	Yes/No	Recalculated	R
					excl. VAT	incl. VAT		excl. VAT	incl. VAT
		COMMUNITY, ARTS AND CULTURE DEVELOPMENT							
		CONCESSION:							
		The Director : Community, Arts and Culture Development or his or her nominee may grant any person or institution free access to a Council facility provided that:							
		1.1	The facility is used for an event which Council has initiated, supports or participates in.						
		1.2	The application has been received at least 14 (fourteen) days before the intended use of the facility.						
		1.3	Such person or institution first obtains approval in writing from the relevant Council Director that they satisfy the requirements of paragraph 1.1 The relevant Director shall assess this against approved criteria.						
	1	CHRIS HANI HALL (MFULENI)							
SB		Commercial (Weekdays Mon - Thurs)	per hour		167.83	193.00	y	174.78	201.00
SB		Private (Weekdays Mon - Thurs)	per hour		95.65	110.00	y	99.13	114.00
SB		Community/Charity (Weekdays Mon - Thurs)	per hour		49.57	57.00	y	51.30	59.00
SB		Commercial (Weekends Sat, Sun, Public Holidays)	per hour		205.22	236.00	y	213.91	246.00
SB		Private (Weekends Sat, Sun, Public Holidays)	per hour		115.65	133.00	y	120.00	138.00
SB		Community/Charity (Weekends Sat, Sun, Public Holidays)	per hour		52.17	60.00	y	53.91	62.00
	2	Hall Hiring							
SB		Community (Large Halls)	per hour	For the first 9 hours	152.17	175.00	y	158.26	182.00
SB		Community (Large Halls)	after 9 hours - per hour or part thereof		116.52	134.00	y	120.87	139.00

COMMUNITY SERVICES AND HEALTH - COMMUNITY, ARTS AND CULTURE DEVELOPMENT									
CAT.	No	SERVICES RENDERED	UNIT	REMARKS					
					2024/25	2024/25	VAT	2025/26	2025/26
					Recalculated	R	Yes/No	Recalculated	R
					excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Meetings - Conference Room	per hour or part thereof		26.09	30.00	y	26.96	31.00
	3	Crown Cork Community Centre							
SB		Community/Charity (Weekdays Mon - Thru)	per hour		48.70	56.00	y	50.43	58.00
SB		Community/Charity (Weekends Sat, Sun, Public Holidays)	per hour		52.17	60.00	y	53.91	62.00
SB		Private (Weekdays Mon - Thurs)	per hour		111.30	128.00	y	115.65	133.00
SB		Private (Weekends Sat, Sun, Public Holidays)	per hour		124.35	143.00	y	129.57	149.00
SB		Commercial (Weekdays Mon - Thurs)	per hour		189.57	218.00	y	198.26	228.00
SB		Commercial (Weekends Sat, Sun, Public Holidays)	per hour		227.83	262.00	y	238.26	274.00
SB		Daycare Fees for Seniors	per month		134.78	155.00	y	139.13	160.00
	4	Netreg ECD Hall							
SB		Community/Charity (Weekdays Mon - Thru)	per hour		67.83	78.00	y	70.43	81.00
SB		Community/Charity (Weekends Sat, Sun, Public Holidays)	per hour		80.87	93.00	y	84.35	97.00
SB		Private (Weekdays Mon - Thurs)	per hour		109.57	126.00	y	113.91	131.00
SB		Private (Weekends Sat, Sun, Public Holidays)	per hour		127.83	147.00	y	133.04	153.00

COMMUNITY SERVICES AND HEALTH - COMMUNITY, ARTS AND CULTURE DEVELOPMENT									
CAT.	No	SERVICES RENDERED	UNIT	REMARKS					
					2024/25	2024/25	VAT	2025/26	2025/26
					Recalculated	R	Yes/No	Recalculated	R
					excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB		Commercial (Weekdays Mon - Thurs)	per hour		153.04	176.00	y	160.00	184.00
SB		Commercial (Weekends Sat, Sun, Public Holidays)	per hour		177.39	204.00	y	185.22	213.00
	5	Mfuleni Hall	Per Session	Per Session is defined as a morning, or a afternoon, or a evening session - (full tariff applicable to partially utilised session). Maximum of 4 hours per session.					
SB		Community/Charity (Mon - Sun)	Per Session		49.57	57.00	y	51.30	59.00
SB		Private (Mon - Sun)	Per Session		100.00	115.00	y	103.48	119.00
SB		Commercial (Mon - Sun)	Per Session		150.43	173.00	y	155.65	179.00

CORPORATE SERVICES - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	PARKING: CIVIC CENTRE								
	Under cover parking - Motor Vehicles								
	Casual - Matinee & Evenings								
PCR	- Artscape patrons	per vehicle		34.78	40.00	y	Delete	Delete	
PCR	- Artscape patrons - (Senior Citizens)	per vehicle		26.09	30.00	y	Delete	Delete	
	A.1.1 OFF-STREET PARKING - CIVIC CENTRE								
	The general user parking category is made available for general parking use at the discretion of the Executive Director Corporate Services. This consideration is not limited to any specific parking area at the Cape Town Civic Centre only and may include after hours parking (18:00 - 05:00) or day-time parking (05:00 - 18:00) at his discretion.								
PCR	- General User (Flat Rate)	per vehicle		34.78	40.00	y	39.13	45.00	12.50%
MR	- General User (Occupancy > 75%)	Hourly rate		13.04	15.00	y	Delete	Delete	
		4 hr rate		39.13	45.00	y	Delete	Delete	
		Daily rate		69.57	80.00	y	Delete	Delete	
	Part A2. ADDITIONAL PARKING FEES AND PENALTIES								
	1. These fees-apply to parking management areas managed in terms of the tariff table. 2. The applicable parking penalty fee will be payable and, in addition, a fine may be issued in terms of any applicable law. 3. The following Release Fee Periods are applicable to wheel clamping penalties: (a) Standard extended release fee period: Coincides with parking management operating hours (b) Extended release fee period: Outside parking management operating hours 4. Different penalty fees may be charged cumulatively.								
MR	Penalty fee for exceeding the maximum allowable parking period (Clamp release fee)	Per vehicle per parking incident		421.74	485.00	y	440.87	507.00	4.54%

CORPORATE SERVICES - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Penalty fee for tampering with or damaging wheel-clamp, in addition to a fine, if applicable.	Per vehicle per parking incident		699.13	804.00	y	730.43	840.00	4.48%
MR	Penalty fee for exceeding the period shown on the pay-and-display receipt (Lost ticket)	Per vehicle per parking incident		104.35	120.00	y	108.70	125.00	4.17%
MR	Penalty fee for parking illegally in an Exclusive Use Parking Bay.	Per vehicle per parking incident		421.74	485.00	y	440.87	507.00	4.54%
MR	Penalty fee for parking or stopping on a sidewalk or in a cycle lane	Per vehicle per parking incident		421.74	485.00	y	440.87	507.00	4.54%
MR	Penalty fee for parking illegally	Per vehicle per parking incident		421.74	485.00	y	440.87	507.00	4.54%
MR	Penalty fee for tampering with or damaging wheel-clamp, in addition to a fine, if applicable.	Per vehicle per parking incident		699.13	804.00	y	730.43	840.00	4.48%
	HIRE OF HALLS								
	ALPHEN CENTRE (H)	Category D							
	Hall								
	Mondays to Thursdays:								
PCR	Commercial:	per hour		304.35	350.00	y	324.35	373.00	6.57%
PCR	Private:	per hour		173.91	200.00	y	183.48	211.00	5.50%

CORPORATE SERVICES - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Community / Charity:	per hour		65.22	75.00	y	67.83	78.00	4.00%
	Fridays to Sundays & Public Holidays:								
PCR	Commercial:	per hour		400.00	460.00	y	426.96	491.00	6.74%
PCR	Private:	per hour		217.39	250.00	y	229.57	264.00	5.60%
PCR	Community / Charity:	per hour		73.91	85.00	y	77.39	89.00	4.71%
	Refundable Deposit								
PCR	Commercial:			1 750.00		n	1 900.00		8.57%
PCR	Private:			1 620.00		n	1 720.00		6.17%
PCR	Community:			1 500.00		n	1 570.00		4.67%
	BELLVILLE CIVIC								
	Mondays to Thursdays								
	THEATRE (H)	Category B							
PCR	Commercial:	per hour		478.26	550.00	y	Delete	Delete	
PCR	Private:	per hour		321.74	370.00	y	Delete	Delete	
PCR	Community:	per hour		156.52	180.00	y	Delete	Delete	
	Refundable Deposit								
PCR	Commercial:			2 600.00		n	Delete		
PCR	Private:			1 450.00		n	Delete		
PCR	Community:			1 130.00		n	Delete		

CORPORATE SERVICES - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	BANQUET HALL (H)	Category C							
PCR	Commercial:	per hour		391.30	450.00	y	417.39	480.00	6.67%
PCR	Private:	per hour		226.09	260.00	y	239.13	275.00	5.77%
PCR	Community:	per hour		104.35	120.00	y	108.70	125.00	4.17%
	Refundable Deposit								
PCR	Commercial:			2 150.00		n	2 300.00		6.98%
PCR	Private:			1 150.00		n	1 220.00		6.09%
PCR	Community:			660.00		n	690.00		4.55%
	CONFERENCE HALL (H)	Category D							
PCR	Commercial:	per hour		243.48	280.00	y	260.00	299.00	6.79%
PCR	Private:	per hour		130.43	150.00	y	137.39	158.00	5.33%
PCR	Community:	per hour		52.17	60.00	y	54.78	63.00	5.00%
	Refundable Deposit								
PCR	Commercial:			2 050.00		n	2 210.00	1.08	7.80%
PCR	Private:			920.00		n	980.00	1.07	6.52%
PCR	Community:			630.00		n	660.00	1.05	4.76%

CORPORATE SERVICES - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Friday to Sunday								
	THEATRE (H)	Category B							
PCR	Commercial:	per hour		565.22	650.00	y	Delete	Delete	
PCR	Private:	per hour		365.22	420.00	y	Delete	Delete	
PCR	Community:	per hour		173.91	200.00	y	Delete	Delete	
	Refundable Deposit								
PCR	Commercial:			2 600.00		n	Delete	Delete	
PCR	Private:			1 450.00		n	Delete	Delete	
PCR	Community:			1 120.00		n	Delete	Delete	
	BANQUET HALL (H)	Category C							
PCR	Commercial:	per hour		434.78	500.00	y	464.35	534.00	6.80%
PCR	Private:	per hour		252.17	290.00	y	266.09	306.00	5.52%
PCR	Community:	per hour		130.43	150.00	y	136.52	157.00	4.67%
	Refundable Deposit								
PCR	Commercial:			2 150.00		n	2 300.00		6.98%
PCR	Private:			1 150.00		n	1 210.00		5.22%
PCR	Community:			660.00		n	690.00		4.55%

CORPORATE SERVICES - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	CONFERENCE HALL (H)	Category D							
PCR	Commercial:	per hour		313.04	360.00	y	333.91	384.00	6.67%
PCR	Private:	per hour		156.52	180.00	y	165.22	190.00	5.56%
PCR	Community:	per hour		60.87	70.00	y	63.48	73.00	4.29%
	Refundable Deposit								
PCR	Commercial:			2 050.00		n	2 200.00		7.32%
PCR	Private:			920.00		n	970.00		5.43%
PCR	Community:			630.00		n	660.00		4.76%
	ALL FACILITIES WITHIN THE FACILITIES MANAGEMENT PORTFOLIO								
	Deposit, security against damages - Very Large Shoot	Per booking	31 or more vehicles and/or 61 or more people. To a maximum of R30,000.00	17,000.00 to 29,000.00		n	18,000.00 to 30,000.00		3.45%
	Deposit, security against damages - Large Shoot	Per booking	16 - 30 vehicles and/or 31 -60 people. To a maximum of R18,000.00	12,000.00 to 17,000.00		n	13,000.00 to 18,000.00		5.88%
	Deposit, security against damages - Medium Shoot	Per booking	7 - 15 vehicles and/or 16 - 30 people. To a maximum of R13,000.00	6,500.00 to 12,000.00		n	7,000.00 to 13,000.00		8.33%
	Deposit, security against damages - Small Shoot	Per booking	4 - 6 vehicles and/or 9 - 15 people. To a maximum of R7,000.00	1,400.00 to 6,500.00		n	1,500.00 to 7,000.00		7.69%

CORPORATE SERVICES - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	<u>PRIVATE</u>								
	Individual / Group hiring the premises for the purpose of a celebration/training/providing information for personal, private or non- commercial interest.								
	Example: Weddings, dances, concerts, receptions, private functions, fashions/dog/cats/flower shows, Sport Clubs/Schools, Colleges, Cultural Societies/ Associations, Self Defence Classes.								
	<u>COMMERCIAL:</u>								
	Individuals / Corporate Bodies or any other body hiring the premises for the purpose of retailing/training/providing information for promoting their commercial interest.								
	Example: Political parties, Corporate staff functions, Corporate training , Film shoots, Commercial activity etc.								
	<u>COMMUNITY/CHARITY:</u>								
	(Rotary Club/Round Table/Garden Club) Hiring the premises for a party/political meeting/welfare type organization with affiliation to National/Provincial or Government Departments responsible for the provision of social/educational functions or to facilitate the well-being of the broader community.								
	Example: Blood transfusion services, clinics (medical purposes) sport controlling bodies, SA Police service, Church services.								
	<u>SPECIAL CONDITIONS OF HIRE</u>								
	Minimum Charges								
	The applicable minimum charges applies to welfare organisations with a valid WO number and non profit organisations.								
	Lettings after Midnight								
	In the case of letting which continue after midnight the tariff for the period after midnight will be double the hourly rate.								

CORPORATE SERVICES - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Letting after the agreed hour								
	In the case of letting which continue after the agreed hour the tariff for the period after the agreed hour will be the hourly rate plus 50%.								
	Deposits								
	Deposit against damages, additional cleaning charges, taxi fares and other extraneous costs.								
	Preparation and Dismantling Time								
	The lessee is liable to pay the prescribed hourly rate for any time required to prepare or dismantle provided the time does not extend beyond 22H00. Should any additional time after 22H00 be required the prescribed hourly tariff plus overtime will be required to be paid by the lessee. Should the halls be made available before 10H00 on the day of the lease, the normal hourly tariff will be applicable. The lessee must then however accept the hall in the condition that it is. Should the lessee want to make use of the hall on the day or evening before the day of lease, the hall must be paid for and booked for a minimum amount of 8 hours on the day before the function.								
	Refund of Hire Fees								
	A full refund to be made in case where written notice of cancellation is received in the office of the City Manager at least 30 days before the date of letting commences.								
	Where less than 30 days but more than 13 days notice of cancellation is received, 75% of the total hire fee paid to be refunded.								
	Where 13 days or less notice of cancellation is given, no refund to be made.								
	Right of Admission								
	Where the Hall is leased for a political meeting or any other gathering of whatsoever nature which the general public has been invited to attend, the Lessee shall not refuse admission to the Hall to any person on the grounds of race, sex, creed or denomination.								
	Deposit Category A								
	Seating Capacity (801 and above)								
	Deposit Category B								
	Seating Capacity (401 to 800)								

CORPORATE SERVICES - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Deposit Category C								
	Seating Capacity (201 to 400)								
	Deposit Category D								
	Seating Capacity (10 to 200)								
	Low Income - L								
	Medium Income - M								
	High Income - H								

CORPORATE SERVICES - INFORMATION SYSTEMS AND TECHNOLOGY DEPARTMENT - SALE OF GIS (GEOGRAPHICAL INFORMATION SYSTEM) DATA AND MAPS									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	% Increase / decrease
	INFORMATION								
	GIS information provided in terms of the Promotion of Access to Information Act 2 of 2000.								
	(1) Charges in terms of the Regulations attached to Act 2/2000								
	If the information is requested in terms of the Act by means of an application form then the tariffs are as follows :								
	Request fee	each requester	These tariffs form part of the Access to Information function within Legal Services Department and are included in their tariff schedule						
	Photocopy of an A4 page or part	each							
	Computer printed copy of an A4 page or part	each							
	Computer readable stiddy disc	each							
	Computer readable CD	each							
	Searching	per hour							
	(2) Charges not specified in the Regulations :								
	Paper Form (Colour Prints)- Customised Maps								
	A0	per map	These are calculated on the cost price of the inks and paper .	156.52	180.00	y	163.48	188.00	4.44%
PCR	A1	per map		138.26	159.00	y	144.35	166.00	4.40%
PCR	A2	per map		122.61	141.00	y	127.83	147.00	4.26%
PCR	A3	per map		32.17	37.00	y	33.91	39.00	5.41%
PCR	A4	per map		19.13	22.00	y	20.00	23.00	4.55%

CORPORATE SERVICES - INFORMATION SYSTEMS AND TECHNOLOGY DEPARTMENT - SALE OF GIS (GEOGRAPHICAL INFORMATION SYSTEM) DATA AND MAPS									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	% Increase / decrease
FCR	Labour:	per hour	This will be charged at the labour cost per hour for the time of the lowest level operator able to construct the map.	319.13	367.00	y	333.91	384.00	4.63%
	<u>Standard Pre-Printed Maps:</u>								
	<u>Paper form (Colour Prints)</u>								
PCR	A0	per map		155.65	179.00	y	162.61	187.00	4.47%
PCR	A1	per map		138.26	159.00	y	144.35	166.00	4.40%
PCR	A2	per map		122.61	141.00	y	127.83	147.00	4.26%
PCR	A3	per map		32.17	37.00	y	33.91	39.00	5.41%
PCR	A4	per map		19.13	22.00	y	20.00	23.00	4.55%
	<u>(3) Digital Aerial Photography Imagery:</u>								
FCR	Latest available Imagery: Labour	per hour	This will be charged at the labour cost per hour for the time of the lowest operator able to copy the dataset	319.13	367.00	y	333.91	384.00	4.63%
FCR	Historical Imagery: Labour	per hour	This will be charged at the labour cost per hour for the time of the lowest operator able to copy the dataset	319.13	367.00	y	333.91	384.00	4.63%
FCR	Infrared Imagery: Labour	per hour	This will be charged at the labour cost per hour for the time of the lowest operator able to copy the dataset	319.13	367.00	y	333.91	384.00	4.63%
	<u>(4) LiDAR data</u>								
FCR	Latest available Lidar data set: Labour	per hour	This will be charged at the labour cost per hour for the time of the lowest level operator able to extract the data	319.13	367.00	y	333.91	384.00	4.63%

CORPORATE SERVICES - INFORMATION SYSTEMS AND TECHNOLOGY DEPARTMENT - SALE OF GIS (GEOGRAPHICAL INFORMATION SYSTEM) DATA AND MAPS									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	(5) 3D Building Models Latest available 3D building model data set: labour		This will be charged at the labour cost per hour for the time of the lowest level operator able to extract the data	319.13	367.00	y	333.91	384.00	4.63%
	(6) Spatial Data								
	Spatial data sets: Labour	per hour	This will be charged at the labour cost per hour for the time of the lowest level operator able to extract the data	319.13	367.00	y	333.91	384.00	4.63%
	Paper Form (Black and White prints or copies)								
PCR	A3	Per page	Cost per page supplied.	2.35	2.70	y	2.43	2.80	3.70%
PCR	A4	Per page	Cost per page supplied. As per the Promotion of Access to Information Act	1.30	1.50	y	1.30	1.50	0.00%

CORPORATE SERVICES - INFORMATION SYSTEMS AND TECHNOLOGY - RADIO TRUNKING										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.	RADIO TRUNKING SERVICE								
FCR	1.1	Radio trunking basic service charge	per radio per month		285.22	328.00	y	298.35	343.10	4.60%
FCR	1.2	Radio trunking basic subscriber maintenance charge	per radio per month		149.04	171.40	y	155.91	179.30	4.61%
FCR	1.3	Private call facility	per radio per month		61.57	70.80	y	64.43	74.10	4.66%
FCR	1.4	Telephone facility	per radio per month		94.70	108.90	y	99.04	113.90	4.59%
FCR	1.5	Voice logging facility	per radio per month		34.43	39.60	y	36.00	41.40	4.55%
FCR	1.6	Radio trunking Telephone call costs	ZAR	Unchanged	Actual costs	Actual costs	y	Actual costs	Actual costs	N/ A
FCR	1.7	Radio trunking: TOM100 Basic cost	per radio per month		52.17	60.00	y	54.61	62.80	4.67%
FCR	1.8	On Board Computer basic service charge	Per OBC per month		103.04	118.50	y	107.83	124.00	4.64%
FCR	1.9	Packet data costs (>0.5 MB per month)	1 MB per month		3.22	3.70	y	3.39	3.90	5.41%
FCR	1.10	TETRA Pager	per pager per month		51.57	59.30	y	53.91	62.00	4.55%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25		2025/26	2025/26	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
	RENTAL OF UNLIT TELECOMMUNICATIONS FIBRE								
	Lease of an Access Fibre from a Switching Facility to a Building or other edge site. Access fibre installed prior to 30 June 2019.	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply)	Monthly rental subject to viability and consent of building owner, and/or availability. Cable remains property of the City of Cape Town. No more than one (1) Optic Fibre Pair per route per Client. Client must have a valid ECS and/or ECNS license. This tariff will be used if access access fibre installations completed prior to 30 June 2019.						
FCR			1 - 9 Leased Access Fibre Pairs	4 603.22	5 293.70	y	4 814.96	5 537.20	4.60%
FCR			10 - 19 Leased Access Fibre Pairs	4 143.39	4 764.90	y	4 334.00	4 984.10	4.60%
FCR			≥20 Leased Access Fibre Pairs	3 682.35	4 234.70	y	3 851.74	4 429.50	4.60%
	Lease of an Access Fibre from a Switching Facility to a Building, other edge site or termination point. Access fibre distance less than or equal to 50 metres on straight line basis from nearest existing City fibre infrastructure to termination point.	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply)	Monthly rental subject to viability and consent of building owner, and/or availability. Cable remains property of the City of Cape Town. No more than one (1) Optic Fibre Pair per route per Client. Client must have a valid ECS and/or ECNS license. This tariff will be used if access build distance is less of equal to 50 metres from the nearest City owned Telecoms fibre infrastructure to termination point measured on a straight line basis and access fibre installation is complete after 30 June 2019.						
FCR			1 - 9 Leased Access Fibre Pairs	3 836.00	4 411.40	y	4 012.43	4 614.30	4.60%
FCR			10 - 19 Leased Access Fibre Pairs	3 452.35	3 970.20	y	3 611.13	4 152.80	4.60%
FCR			≥20 Leased Access Fibre Pairs	3 107.22	3 573.30	y	3 250.17	3 737.70	4.60%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25		2025/26	2025/26	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
	Lease of an Access Fibre from a Switching Facility to a Building, other edge site or termination point. Access fibre distance more than or equal to 50 metres on straight line basis from nearest existing City fibre infrastructure to termination point.	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply)	Monthly rental subject to viability and consent of building owner, and/or availability. Cable remains property of the City of Cape Town. No more than one (1) Optic Fibre Pair per route per Client. Client must have a valid ECS and/or ECNS license. This tariff will be used if access build distance is more than 50 metres from the nearest City Telecoms owned fibre infrastructure to termination point measured on a straight line basis and access fibre installation is complete after 30 June 2019.						
FCR			1 - 9 Leased Access Fibre Pairs	5 990.78	6 889.40	y	6 266.35	7 206.30	4.60%
FCR			10 - 19 Leased Access Fibre Pairs	5 391.74	6 200.50	y	5 639.74	6 485.70	4.60%
FCR			≥20 Leased Access Fibre Pairs	4 852.43	5 580.30	y	5 075.65	5 837.00	4.60%
	Lease of an Access Fibre from a Switching Facility to <u>access location</u> . Customers pays for access infrastructure.	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply)	Monthly rental subject to viability and wayleave approval, building owner permissions, and/or availability. Client must have a valid ECS and/or ECNS license. For this service the City will install a minimum amount of additional access infrastructure only up to the access location point (for example inter-connection manhole etc). The customer will fund and own all additional access infrastructure from the access location where the customer inter-connects to City infrastructure to the customer's building entry. A maximum fibre distance of 15kms applies. if the actual fibre distance exceeds 15 kms in length, the customer will need to pay this rate plus a fee equal to the excess distance multiplied by the per metre core fibre pair rental rate.						
			1 - 9 Leased Access Fibre Pairs	3 196.61	3 676.10	y	3 343.65	3 845.20	4.60%
			10 - 19 Leased Access Fibre Pairs	2 877.04	3 308.60	y	3 009.39	3 460.80	4.60%
			≥20 Leased Access Fibre Pairs	2 589.39	2 977.80	y	2 708.52	3 114.80	4.60%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25		2025/26	2025/26	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
			Flat Rate Area						
			No Radius will apply. Service will be dependent upon availability, technical viability and financial viability						
FCR	Access Fibre Network Connection Fee	Once off per setup	Administrative fee charged to allocate and provision each Access Fibre Pair.	7 116.09	8 183.50	y	7 443.39	8 559.90	4.60%
FCR	Lease of an Cross Connect Fibre Pair from a Switching Facility to the exchange/ data centre/ POP/ co-location facility of a Licensed Operator	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply) within Flat Rate Area	Monthly rental calculated on straight line distance (measured using the Geodic method), to a maximum of applicable Access Fibre Rate. Subject to viability and consent of building owner, and/or availability. Cable remains property of the City of Cape Town. No more than two (2) fibre pairs per Client. Client must have a valid ECS and/or ECNS license. The monthly tariff will be capped at R4500 (excl. VAT)	2.87	3.30	y	3.00	3.46	4.60%
FCR	Lease of a Core Fibre Pair between any two Switching Facilities	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply) within Flat Rate Area	Monthly rental based on straight line distance between switching facilities with a routing factor of 1.2. Subject to availability. No more than one (1) Optic Fibre Pair per route per Client. Client must have a valid ECS and/or ECNS license. A discount structure applies based on the total distance of core fibre pairs being leased.						
			0 to 100 000 metres of core fibre pairs leased	2.77	3.18	y	2.89	3.33	4.60%
			Greater than 100 000 metres of core fibre pairs leased to 150 000 metres	2.45	2.81	y	2.56	2.94	4.60%
			Greater than 150 000 metres of core fibre pairs leased	2.23	2.57	y	2.34	2.69	4.60%
FCR	Core Fibre Network Connection Fee	Once off per setup	Administrative fee charged to allocate and provision each Core Fibre Pair.	13 554.52	15 587.70	y	14 178.00	16 304.70	4.60%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25		2025/26	2025/26	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
PCR	Bundled network service in previously disadvantaged area. <u>City builds access infrastructure.</u>	Per service per month	This bundled package includes a 100Mbps VPLS service, the lease of a 10U quarter cabinet (1kW) in a monitored Switching Facility in a previously disadvantaged area plus the lease of an access fibre pair connection. The access fibre connection must be within 50 metres of the City's existing optical fibre infrastructure. The service will be free for the first 3 months. Client must have a valid ECS and/or ECNS license. This tariff is dependent upon availability. Only 25% of the particular switching centre will be allocated to this service. List of switching centres falling into this category can be provided upon request.	4 475.30	5 146.60	y	4 681.13	5 383.30	4.60%
PCR	Bundled network service in previously disadvantaged area. <u>Customer builds access infrastructure.</u>	Per service per month	This bundled package includes a 100Mbps VPLS service, the lease of a 10U quarter cabinet (1kW) in a monitored Switching Facility in a previously disadvantaged area plus the lease of an access fibre pair connection. The service will be free for the first 3 months. Client must have a valid ECS and/or ECNS license. This tariff is dependent upon availability. Only 25% of the particular switching centre will be allocated to this service. List of switching centres falling into this category can be provided upon request.	3 058.96	3 517.80	y	3 199.65	3 679.60	4.60%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25		2025/26	2025/26	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
PCR	Lease of an Access Fibre - CDB Connect areas	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply) within CBD connect areas.	Monthly rental when Building connected is within specific CBD area. Subject to viability and consent of building owner, and/or availability. Cable remains property of the City of Cape Town. No more than one (1) Optic Fibre Pair per route per Client. Client must have a valid ECS and/or ECNS license. The cost includes the lease of a fibre pair to a building within the predefined CBD connect area as well as the lease of a 10U quarter cabinet (1kW) in the City's A11 44 Wale Street monitored Switching Facility per ISP.						
PCR			1 - 9 Leased Access Fibre Pairs	2 447.30	2 814.40	y	2 559.91	2 943.90	4.60%
PCR			10 - 19 Leased Access Fibre Pairs	1 835.48	2 110.80	y	1 919.91	2 207.90	4.60%
PCR			≥20 Leased Access Fibre Pairs	1 223.65	1 407.20	y	1 279.91	1 471.90	4.60%
FCR	Lease of space in a 7 way sub-duct tube	Per 7 way sub-duct tube per metre per month or per month pro-rata where a full month does not apply	Subject to availability. Lease of space in City owned 7 way 10/12-14mm direct installed duct tube. The City will own and maintain the duct. The customer will own and manage their own optical fibre installed in 7 way duct tube. Access to duct and fibre will only be allowed from specific City owned manholes. City fibre installation rules and procedures apply. The service will be sold based on first come first serve basis. Subject to availability	7.34	8.44	y	7.68	8.83	4.60%
FCR	Managed optical service - Ethernet point to point service. 10 Gbps	Per wavelength channel per month or per month pro-rata where a full month does not apply	Subject to availability. Available at specific sites only. No automatic routing. Circuit provided via Dense Wavelength Division Multiplexing (DWDM) technology.	36 708.35	42 214.60	y	38 396.96	44 156.50	4.60%
FCR	Managed optical service - Ethernet point to point service. 50 Gbps	Per wavelength channel per month or per month pro-rata where a full month does not apply	Subject to availability. Available at specific sites only. No automatic routing. Circuit provided via Dense Wavelength Division Multiplexing (DWDM) technology.	91 770.70	105 536.30	y	95 992.17	110 391.00	4.60%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25		2025/26	2025/26	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
	Managed optical service - Ethernet point to point service. 100 Gbps	Per wavelength channel per month or per month pro-rata where a full month does not apply	Subject to availability. Available at specific sites only. No automatic routing. Circuit provided via Dense Wavelength Division Multiplexing (DWDM) technology.	152 951.22	175 893.90	y	159 986.96	183 985.00	4.60%
	Fibre Monitoring :								
PCR	Local or core fibre pair monitoring service: active monitoring of a local fibre pair between a Switching Facility and a Building.	Per Optic Fibre Pair per month or per month pro-rata where a full month does not apply	Local Connection fibre termination must have Optical Pass Filter. Subject to availability. This service must be procured with lease of core fibre pairs.	796.26	915.70	y	832.87	957.80	4.60%
PCR	Use of Wi-Fi at City owned public venues for events	Once off per setup	Use of Wi-Fi at City owned public venues for events. Once off setup fee per event (event to last no more than 7 days). Excludes internet bandwidth. Subject to availability. Client must have a valid ECS and/or ECNS license.			y	2 588.96	2 977.30	
PCR	Use of backhaul infrastructure at City owned public venues for events	Once off per setup	Use of backhaul infrastructure at City owned public venues for events. Once off setup fee per event (event to last no more than 7 days). Excludes internet bandwidth. Subject to availability. Client must have a valid ECS and/or ECNS license.	2 259.13	2 598.00	y	2 363.04	2 717.50	4.60%
	RENTAL OF SWITCHING CENTRE RACK SPACE - For installation of switching equipment - In Premium City Switching Facilities (Bellville, Keller House and Gallowes Hill)		This will apply to ISPs that lease less than 5 rack spaces within any switching facility						
PCR	Rack Space - 10U quarter cabinet (1kW) : 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, CCTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	3 083.48	3 546.00	y	3 225.30	3 709.10	4.60%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25		2025/26	2025/26	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
PCR	Rack space - 21U half cabinet (1kW) : 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	5 524.61	6 353.30	y	5 778.78	6 645.60	4.60%
PCR	Rack space - 43U full cabinet (1.5kW) : 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	10 663.83	12 263.40	y	11 154.35	12 827.50	4.60%
PCR	Rack space - 43U full cabinet (3kW) : 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 3kW power supply, or similar	Per 43U (3kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	14 132.61	16 252.50	y	14 782.70	17 000.10	4.60%
	RENTAL OF SWITCHING CENTRE RACK SPACE		<i>This will apply to ISPs that lease between 5 and 10 rack spaces within any switching facility</i>						
PCR	Rack Space - 10U quarter cabinet (1kW) : 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	2 929.04	3 368.40	y	3 063.74	3 523.30	4.60%
PCR	Rack space - 21U half cabinet (1kW) : 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	5 248.43	6 035.70	y	5 489.83	6 313.30	4.60%
PCR	Rack space - 43U full cabinet (1.5kW) : 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	10 130.78	11 650.40	y	10 596.78	12 186.30	4.60%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25		2025/26	2025/26	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
PCR	Rack space - 43U full cabinet (3kW) : 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 3kW power supply, or similar	Per 43U (3kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	13 426.09	15 440.00	y	14 043.65	16 150.20	4.60%
	RENTAL OF SWITCHING CENTRE RACK SPACE								
	<i>This will apply to ISPs that lease more than 10 rack spaces within any switching facility</i>								
PCR	Rack Space - 10U quarter cabinet (1kW) : 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	2 774.78	3 191.00	y	2 902.43	3 337.80	4.60%
PCR	Rack space - 21U half cabinet (1kW) : 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	4 972.35	5 718.20	y	5 201.04	5 981.20	4.60%
PCR	Rack space - 43U full cabinet (1.5kW) : 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	9 597.57	11 037.20	y	10 039.04	11 544.90	4.60%
PCR	Rack space - 43U full cabinet (3kW) : 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 3kW power supply, or similar	Per 43U (3kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	12 719.39	14 627.30	y	13 304.52	15 300.20	4.60%
	RENTAL OF SWITCHING CENTRE RACK SPACE - For installation of switching equipment - In non-Premium City Switching Facilities (All switching facilities besides Bellville, Keller House and Gallows Hill)		This will apply to ISPs that lease less than 5 rack spaces within any switching facility						

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25		2025/26	2025/26	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
PCR	Rack Space - 10U quarter cabinet (1kW) : 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	2 466.78	2 836.80	y	2 580.26	2 967.30	4.60%
PCR	Rack space - 21U half cabinet (1kW) : 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	4 419.74	5 082.70	y	4 623.04	5 316.50	4.60%
PCR	Rack space - 43U full cabinet (1.5kW) : 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	8 531.04	9 810.70	y	8 923.48	10 262.00	4.60%
PCR	Rack space - 43U full cabinet (3kW) : 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 3kW power supply, or similar	Per 43U (3kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	11 306.26	13 002.20	y	11 826.35	13 600.30	4.60%
	RENTAL OF SWITCHING CENTRE RACK SPACE		<i>This will apply to ISPs that lease between 5 and 10 rack spaces within any switching facility</i>						
PCR	Rack Space - 10U quarter cabinet (1kW) : 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	2 220.09	2 553.10	y	2 322.17	2 670.50	4.60%
PCR	Rack space - 21U half cabinet (1kW) : 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	3 977.74	4 574.40	y	4 160.70	4 784.80	4.60%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25		2025/26	2025/26	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
PCR	Rack space - 43U full cabinet (1.5kW) : 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	7 677.83	8 829.50	y	8 031.04	9 235.70	4.60%
PCR	Rack space - 43U full cabinet (3kW) : 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 3kW power supply, or similar	Per 43U (3kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	10 175.57	11 701.90	y	10 643.65	12 240.20	4.60%
	RENTAL OF SWITCHING CENTRE RACK SPACE								
	<i>This will apply to ISPs that lease more than 10 rack spaces within any switching facility</i>								
PCR	Rack Space - 10U quarter cabinet (1kW) : 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	1 998.09	2 297.80	y	2 090.00	2 403.50	4.60%
PCR	Rack space - 21U half cabinet (1kW) : 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	3 579.91	4 116.90	y	3 744.61	4 306.30	4.60%
PCR	Rack space - 43U full cabinet (1.5kW) : 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	6 910.09	7 946.60	y	7 227.91	8 312.10	4.60%
PCR	Rack space - 43U full cabinet (3kW) : 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 3kW power supply, or similar	Per 43U (3kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	9 158.09	10 531.80	y	9 579.39	11 016.30	4.60%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25		2025/26	2025/26	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
	RENTAL OF SWITCHING CENTRE RACK SPACE								
	<i>This will apply to ISPs that lease more than 20 rack spaces within any switching facility</i>								
PCR	Rack Space - 10U quarter cabinet (1kW) : 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	1 998.09	2 297.80	y	2 090.00	2 403.50	4.60%
PCR	Rack space - 21U half cabinet (1kW) : 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	3 579.91	4 116.90	y	3 744.61	4 306.30	4.60%
PCR	Rack space - 43U full cabinet (1.5kW) : 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	6 910.09	7 946.60	y	7 227.91	8 312.10	4.60%
PCR	Rack space - 43U full cabinet (3kW) : 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 3kW power supply, or similar	Per 43U (3kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	9 158.09	10 531.80	y	9 579.39	11 016.30	4.60%
	RENTAL OF SWITCHING CENTRE RACK SPACE FOR HOSTING OF SERVER EQUIPMENT (In Premium City Switching Facilities (Bellville, Keller House and Gallows Hill))								
	<i>This will apply to customers that lease less than 5 full cabinet spaces within any switching facility</i>								

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25		2025/26	2025/26	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
PCR	Rack space - 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - Max of 3kW power supply.	Per 43U full cabinet per month or per month pro-rata where a full month does not apply	Subject to availability. Power limited to 18kW per full 43U cabinet.	7 194.87	8 274.10	y	7 525.83	8 654.70	4.60%
	<i>This will apply to customer that lease between 5 and 10 full cabinet spaces within any switching facility</i>								
PCR	Rack space - 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - Max of 3kW power supply.	Per 43U full cabinet per month or per month pro-rata where a full month does not apply	Subject to availability. Power limited to 18kW per full 43U cabinet.	6 809.39	7 830.80	y	7 122.61	8 191.00	4.60%
	<i>This will apply to any customer that lease more than 10 full cabinet spaces within any switching facility</i>								
PCR	Rack space - 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - Max of 3kW power supply.	Per 43U full cabinet per month or per month pro-rata where a full month does not apply	Subject to availability. Power limited to 18kW per full 43U cabinet.	6 424.00	7 387.60	y	6 719.48	7 727.40	4.60%
	RENTAL OF SWITCHING CENTRE RACK SPACE FOR HOSTING OF SERVER EQUIPMENT (In non-Premium City Switching Facilities)								
	<i>This will apply to customers that lease less than 5 full cabinet spaces within any switching facility</i>								
PCR	Rack space - 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - Max of 18kW power supply.	Per 43U full cabinet per month or per month pro-rata where a full month does not apply	Subject to availability. Power limited to 18kW per full 43U cabinet.	5 755.91	6 619.30	y	6 020.70	6 923.80	4.60%
	<i>This will apply to customer that lease between 5 and 10 full cabinet spaces within any switching facility</i>								

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25		2025/26	2025/26	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
PCR	Rack space - 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - Max of 18kW power supply.	Per 43U full cabinet per month or per month pro-rata where a full month does not apply	Subject to availability. Power limited to 18kW per full 43U cabinet.	5 447.48	6 264.60	y	5 698.09	6 552.80	4.60%
	<i>This will apply to any customer that lease more than 10 full cabinet spaces within any switching facility</i>								
PCR	Rack space - 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - Max of 3kW power supply.	Per 43U full cabinet per month or per month pro-rata where a full month does not apply	Subject to availability. Power limited to 18kW per full 43U cabinet.	5 139.22	5 910.10	y	5 375.65	6 182.00	4.60%
PCR	1 kW power availability license	Per 1 kW power availability license per month or per month pro-rata where a full month does not apply	Guaranteed, uninterruptible, single-phase AC power supplied through dual power feeds to each cabinet. Customer cannot use less than 3kW per full cabinet.	3 264.61	3 754.30	y	3 414.78	3 927.00	4.60%
	RENTAL OF HIGH SITES								
PCR	Tower space for co-location of wireless telecommunications antenna, or transmitting equipment: space on a tower or mast for the co-location of a single transceiver.	Per antenna per month or per month pro-rata where a full month does not apply	Antenna size is limited to <u>length of less than or equal to 1 metre</u> with width of <u>less than or equal to 0.5 metre</u> with a maximum load weight of 30kgs. Antenna Transceiver must utilise licensed frequency bands only. (GSM & LTE & Wi Max antennae) Subject to availability. Client must have a valid ECS and/or ECNS license.						
			Heights between 12 - 15 metres	2 722.17	3 130.50	y	2 847.39	3 274.50	4.60%
			Heights between 9 - 12 metres	2 520.61	2 898.70	y	2 636.52	3 032.00	4.60%
			Heights between 6 - 9 metres	2 318.96	2 666.80	y	2 425.65	2 789.50	4.60%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25		2025/26	2025/26	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
PCR	Tower space for co-location of wireless telecommunications antenna, or transmitting equipment: space on a tower or mast for the co-location of a single transceiver.	Per antenna per month or per month pro-rata where a full month does not apply	Antenna size is limited to <u>length of greater than 1 metre and less than or equal to 3 metre</u> with width of <u>less than or equal to 0.5 metre</u> with a maximum load weight of 50kgs. Antenna Transceiver must utilise licensed frequency bands only. (GSM & LTE & Wi Max antennae) Subject to availability. Client must have a valid ECS and/or ECNS license.						
			Heights between 12 - 15 metres	3 402.78	3 913.20	y	3 559.30	4 093.20	4.60%
			Heights between 9 - 12 metres	3 150.78	3 623.40	y	3 295.74	3 790.10	4.60%
			Heights between 6 - 9 metres	2 898.70	3 333.50	y	3 032.00	3 486.80	4.60%
	Lease of plinth space for customer to place external RF equipment at City High-site premises.	Cost per square metre per month	Subject to availability and approval of plans by the City.	835.14	960.41	y	873.56	1 004.59	4.60%
PCR	Tower space for co-location of wireless telecommunications parabolic dish antenna: space on a tower or mast for the co-location of a single transceiver.	Per dish antenna per month or per month pro-rata where a full month does not apply	Dish Antenna diameter size is limited to <u>less than or equal to 1 foot diameter</u> with a maximum load weight of 20kgs. Transceiver must utilise licensed or approved unlicensed frequency bands only. Subject to availability. Client must have a valid ECS and/or ECNS license.						
			Heights between 12 - 15 metres	2 041.65	2 347.90	y	2 135.57	2 455.90	4.60%
			Heights between 9 - 12 metres	1 890.35	2 173.90	y	1 977.30	2 273.90	4.60%
			Heights between 6 - 9 metres	1 739.22	2 000.10	y	1 819.22	2 092.10	4.60%
PCR	Tower space for co-location of wireless telecommunications parabolic dish antenna: space on a tower or mast for the co-location of a single transceiver.	Per dish per month or per month pro-rata where a full month does not apply	Dish Antenna diameter size is limited to <u>greater than 1 foot and equal or less than 2 foot diameter</u> with a maximum load weight of 30kgs. Transceiver must utilise licensed or approved unlicensed frequency bands only. Subject to availability. Client must have a valid ECS and/or ECNS license.						
			Heights between 12 - 15 metres	2 518.09	2 895.80	y	2 633.91	3 029.00	4.60%
			Heights between 9 - 12 metres	2 331.57	2 681.30	y	2 438.78	2 804.60	4.60%
			Heights between 6 - 9 metres	2 144.96	2 466.70	y	2 243.65	2 580.20	4.60%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25		2025/26	2025/26	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
PCR	Tower space for co-location of wireless telecommunications parabolic dish antenna: space on a tower or mast for the co-location of a single transceiver.	Per dish antenna per month or per month pro-rata where a full month does not apply	Dish Antenna size is limited to <u>greater than 2 foot and less than or equal to 3 foot diameter</u> with a maximum load weight of 40kgs. Transceiver must utilise licensed or approved unlicensed frequency bands only. Subject to availability. Client must have a valid ECS and/or ECNS license.						
			Heights between 12 - 15 metres	3 130.61	3 600.20	y	3 274.61	3 765.80	4.60%
			Heights between 9 - 12 metres	2 898.70	3 333.50	y	3 032.00	3 486.80	4.60%
			Heights between 6 - 9 metres	2 666.87	3 066.90	y	2 789.57	3 208.00	4.60%
PCR	Tower space for co-location of wireless telecommunications transceiver: initial set-up fee	Once-off charge, per antenna	Charged on initial installation of each antenna.	7 149.83	8 222.30	y	7 478.70	8 600.50	4.60%
	VIRTUAL PRIVATE CORE NETWORK SERVICES								
	Inter-connection fee		The inter-connection of different customers within City owned switching centres. Customers must also lease rack space and pay for power usage.						
FCR	Once off installation charge	Once-off charge, per antenna	Charged on initial installation of each inter-connection	1 284.87	1 477.60	y	1 344.00	1 545.60	4.60%
FCR	Monthly charge for inter-conenction where customers are within same switching facility	Per inter-connection per month or per month pro-rata where a full month does not apply	Subject to availability. The inter-connection of two customer within the same City owned swithcing facility. Both customers must have a valid ECS and/or ECNS license.	449.65	517.10	y	470.33	540.88	4.60%
FCR	Layer 2 VPLS 100Mbps service between Switching Facilities: 100Mbps total core network capacity	Per VPLS per month or per month pro-rata where a full month does not apply	Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 100Mbps	7 708.87	8 865.20	y	8 063.48	9 273.00	4.60%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25		2025/26	2025/26	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
FCR	Layer 2 VPLS 1Gbps service between Switching Facilities: 1Gbps total network capacity	Per VPLS per month or per month pro-rata where a full month does not apply	Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 1Gbps	10 400.78	11 960.90	y	10 879.22	12 511.10	4.60%
FCR	Layer 2 VPLS 10Gbps service between Switching Facilities: 10Gbps total network capacity	Per VPLS per month or per month pro-rata where a full month does not apply	Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 10Gbps. Subject to availability	51 976.78	59 773.30	y	54 367.74	62 522.90	4.60%
PCR	Layer 2 VPLS 50Gbps service between Switching Facilities: 5 x 10Gbps total network capacity	Per VPLS per month or per month pro-rata where a full month does not apply	Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 50Gbps . Subject to availability.	214 131.65	246 251.40		223 981.74	257 579.00	4.60%
PCR	Layer 2 VPLS 100Gbps service between Switching Facilities: 100Gbps total network capacity	Per VPLS per month or per month pro-rata where a full month does not apply	Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 100Gbps. Subject to availability.	367 082.87	422 145.30	y	383 968.70	441 564.00	4.60%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25		2025/26	2025/26	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
FCR	Layer 3 MPLS VPN 100Mbps service between Switching Facilities: 100Mbps total network capacity	Per VPN per month or per month pro-rata where a full month does not apply	Layer3 Virtual Private Network service over MPLS as defined by IETF RFC 2547. The Client may apply for any number of ports to be added to the VPN to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. On initial setup, each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 100Mbps. Subject to availability.	11 563.13	13 297.60	y	12 095.04	13 909.30	4.60%
FCR	Layer 3 MPLS VPN 1Gbps service between Switching Facilities: 1Gbps total network capacity	Per VPN per month or per month pro-rata where a full month does not apply	Layer3 Virtual Private Network service over MPLS as defined by IETF RFC 2547. The Client may apply for any number of ports to be added to the VPN (maximum of 20). Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. On initial setup, each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 1Gbps. Subject to availability.	15 601.04	17 941.20	y	16 318.70	18 766.50	4.60%
FCR	Layer 3 MPLS VPN 10Gbps service between Switching Facilities: 10Gbps total network capacity	Per VPN per month or per month pro-rata where a full month does not apply	Layer3 Virtual Private Network service over MPLS as defined by IETF RFC 2547. The Client may apply for any number of ports to be added to the VPN to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. On initial setup, each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 10Gbps. Subject to availability.	67 298.52	77 393.30	y	70 394.26	80 953.40	4.60%
PCR	Layer 3 VPLS 50Gbps service between Switching Facilities: 5 x 10Gbps total network capacity	Per VPN per month or per month pro-rata where a full month does not apply	Layer3 Virtual Private Network service over MPLS as defined by IETF RFC 2547. The Client may apply for any number of ports to be added to the VPN to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. On initial setup, each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 50Gbps. Subject to availability.	269 194.09	309 573.20	y	281 577.04	323 813.60	4.60%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25		2025/26	2025/26	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
FCR	Layer3 MPLS VPN 10Gbps service between Switching Facilities: 100Gbps total network capacity	Per VPN per month or per month pro-rata where a full month does not apply	Layer3 Virtual Private Network service over MPLS as defined by IETF RFC 2547. The Client may apply for any number of ports to be added to the VPN to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. On initial setup, each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 100Gbps. Subject to availability.	471 089.74	541 753.20	y	492 759.83	566 673.80	4.60%
	Virtual Private Network Ports								
FCR	Port on a Virtual Private Network - 100Mbps optical transceiver	Once off per port	Optical port to access a Virtual Private Network, either a Layer2 VPLS or a Layer3 VPN, 100Mbps SFP transceiver	3 181.39	3 658.60	y	3 327.74	3 826.90	4.60%
FCR	Port on a Virtual Private Network - 1Gbps optical transceiver	Once off per port	Optical port to access a Virtual Private Network, either a Layer2 VPLS or a Layer3 VPN, 1Gbps SFP transceiver	6 362.87	7 317.30	y	6 655.57	7 653.90	4.60%
FCR	Port on a Virtual Private Network - 10Gbps optical transceiver	Once off per port	Optical port to access a Virtual Private Network, either a Layer2 VPLS or a Layer3 VPN, 10Gbps SFP transceiver	12 725.57	14 634.40	y	13 310.96	15 307.60	4.60%
FCR	Port on a Virtual Private Network - 100Gbps optical transceiver	Once off per port	Optical port to access a Virtual Private Network, either a Layer2 VPLS or a Layer3 VPN, 100Gbps SFP transceiver	269 194.09	309 573.20	y	281 577.04	323 813.60	4.60%

ECONOMIC GROWTH - INFORMAL TRADING - ECONOMIC DEVELOPMENT AND INVESTMENT										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	1	Tariff iro land (incl. improvements) leased for economic development purposes (Business Incubators, Container Parks, Skills Development Centres, Business Hives) to Non-Profit/ Public Benefit Organisations(PBO) to operate and maintain and/or further develop them, etc.	Per annum	Partial cost recovery from Non-Profit/ Public Benefit Organisations(PBO) to operate and maintain and/or further develop them, etc for local economic development.	657.39	756.00	y	686.96	790.00	4.50%

ECONOMIC GROWTH - ECONOMIC DEVELOPMENT AND INVESTMENT - AREA ECONOMIC DEVELOPMENT - INFORMAL TRADING										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	% Increase / decrease
	1	CATEGORY 1		An area where the range of economic activity offers highly specialised goods and services and attracts consumers across the Metro.						
	1.1	TRANSPORT INFRASTRUCTURE, COMMERCIAL NODES								
PCR	1.1.1	Hard surfaced area (Trading Bay)	per bay per month		123.48	142.00	y	128.70	148.00	4.23%
PCR	1.1.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		162.61	187.00	y	169.57	195.00	4.28%
	1.2	MARKETS & HIGH DEMAND ZONES								
FCR	1.2.1	Hard surfaced area (Trading Bay)	per bay per month		361.74	416.00	y	378.26	435.00	4.57%
PCR	1.2.2	Semi enclosed structure	per bay per month		450.43	518.00	y	470.43	541.00	4.44%
	1.3	LEISURE & TOURISM								
PCR	1.3.1	Hard surfaced area (Trading Bay)	per bay per month		181.74	209.00	y	189.57	218.00	4.31%
PCR	1.3.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		205.22	236.00	y	214.78	247.00	4.66%
	1.4	LOCKUP STRUCTURES & STORAGE								
PCR	1.4.1	City Wide (m2)	Per month		248.70	286.00	y	260.00	299.00	4.55%
	2	CATEGORY 2		An area where the range of economic activity offers semi-specialised goods and services and attracts consumers from the immediate neighbourhood.						
	2.1	TRANSPORT INFRASTRUCTURE, COMMERCIAL NODES								
PCR	2.1.1	Hard surfaced area (Trading Bay)	per bay per month		65.22	75.00	y	67.83	78.00	4.00%
PCR	2.1.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		108.70	125.00	y	113.91	131.00	4.80%
	2.2	MARKETS/LEISURE/TOURISM & HIGH DEMAND ZONES	per bay per month							
PCR	2.2.1	Hard surfaced area (Trading Bay)	per bay per month		123.48	142.00	y	128.70	148.00	4.23%

ECONOMIC GROWTH - ECONOMIC DEVELOPMENT AND INVESTMENT - AREA ECONOMIC DEVELOPMENT - INFORMAL TRADING										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	% Increase / decrease
PCR	2.2.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		143.48	165.00	y	149.57	172.00	4.24%
	2.3	<u>LOCKUP STRUCTURES, STORAGE & TROLLEYS</u>								
PCR	2.3.1	City Wide (m2)	Per month		151.30	174.00	y	151.30	174.00	0.00%
	3	<u>CATEGORY 3</u>		An area with a limited range of goods and services and draws consumers from the immediate area.						
	3.1	<u>TRANSPORT INFRASTRUCTURE, COMMERCIAL NODES</u>								
PCR	3.1.1	Hard surfaced area (Trading Bay)	per bay per month		58.26	67.00	y	60.87	70.00	4.48%
PCR	3.1.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		101.74	117.00	y	106.09	122.00	4.27%
	3.2	<u>MARKETS/LEISURE/TOURISM & HIGH DEMAND ZONES</u>								
PCR	3.2.1	Hard surfaced area	per bay per month		116.52	134.00	y	121.74	140.00	4.48%
PCR	3.2.2	Semi enclosed structure	per bay per month		131.30	151.00	y	137.39	158.00	4.64%
	3.3	<u>LOCKUP STRUCTURES, STORAGE & TROLLEYS</u>								
PCR	3.3.1	City Wide (m2)	Per month		68.70	79.00	y	72.17	83.00	5.06%
	4	<u>MOBILE TRADERS: CITY WIDE</u>								
PCR	4.1	Pedestrian	Per month		65.22	75.00	y	67.83	78.00	4.00%
PCR	4.2	Vehicle based	Per month		99.13	114.00	y	103.48	119.00	4.39%
	5	<u>SPECIAL EVENTS : CITY WIDE</u>								
PCR	5.1	National/International	Per month per bay		204.35	235.00	y	213.91	246.00	4.68%
PCR	5.2	National/International	Per day per bay		101.74	117.00	y	106.09	122.00	4.27%
PCR	5.3	Regional/Local Event	Per month per bay		143.48	165.00	y	149.57	172.00	4.24%

ECONOMIC GROWTH - ECONOMIC DEVELOPMENT AND INVESTMENT - AREA ECONOMIC DEVELOPMENT - INFORMAL TRADING										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	% Increase / decrease
PCR	5.4	Regional/ Local Event	Per day per bay		65.22	75.00	y	67.83	78.00	4.00%
	6	MOBILE BUSINESS - CITY WIDE								
PCR	6.1	Mobile Business Trading	Per annum	An area where the range of economic activity offers Mobile Business opportunities in approved Mobile Business Trading Areas with a valid permit. (Bookings less than 12 months will be based on a Pro-rata fee) This is subject to the approval by Council of the Mobile Business Policy and the concomitant amendments to the Informal Trading By-Law.	2 410.43	2 772.00	y	2531.30	2911.00	5.01%
PCR	6.2	Mobile Business Trading (Premium Tier)	Per annum	New Tariff The premium tier tariff will be for those sites deemed particularly lucrative and in high demand.			y	4800.00	5520.00	
	7	<u>AREA ECONOMIC DEVELOPMENT FACILITIES/VENUE HIRE</u>								
PCR	7.1	Area Economic Development facilities	Per kiosk (per day)	New Tariff This refers to Area Economic Development facilities where there is demand for small events, activations, meetings etc. which could co-exist with informal trading activities.			y	26.96	31.00	
PCR	7.2	Area Economic Development Facilities (Premium Tier)	Per kiosk (per day)	New Tariff The premium tier tariff will be for those facilities deemed particularly lucrative and in high demand.			y	40.87	47.00	
PCR	7.3	Area Economic Development facilities (General)	Per hour	New Tariff Applies to open spaces at various trading sites where activations/meetings can co-exist with trading activities across the city.			y	8.70	10.00	

ECONOMIC GROWTH - ECONOMIC DEVELOPMENT AND INVESTMENT - AREA ECONOMIC DEVELOPMENT - INFORMAL TRADING										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	% Increase / decrease
PCR	7.4	Refundable Deposit	Per booking	New Tariff 1. A R1 500 deposit against damages, additional cleaning charges and other extraneous charges applies to Economic Development facilities (7.1) e.g. Atlantis Market and Premium Tier (7.2) e.g. Old Bowling Greens etc. 2. The standard deposit excludes general Economic Development facilities (7.3) e.g. open spaces at Atlantis Business Hives/Wallacedene etc.			n	1 500.00		
		Term		Definition						
		a) Category 1 areas		An area where the range of economic activity offers highly specialised goods and services and attracts consumers across the region (metro); Centres of highest economic concentration in the City. e.g. the Central City, Claremont and Bellville CBD areas						
		b) Category 2 areas		An area where the range of economic activity offers semi-specialised goods and services and attracts consumers from surrounding suburbs; Centres of moderate economic concentration in the City. E.g. smaller commercial nodes, such as Parow, Wynberg, Somerset West CBD areas.						
		c) Category 3 areas		An area where the range of economic activity offers limited goods and services and attracts consumers from the immediate neighbourhood/suburb; Centres of low economic concentration. E.g. residential areas, marginalised areas, neighbourhood retail/commercial centres						
		d) Semi enclosed		Semi enclosed structure is where two or more consecutive edges are sealed and are not lockable.						
		e) Hard surfacing		Where the surface of a piece of land has been prepared and made hard or firm by compacting, paving or tarmac.						
		f) Transport Infrastructure		Refers to infrastructure which aggregates and concentrates the movement of people; These include train, taxi and bus stops; Public Transport Interchanges; Activity and movement spines.						

ECONOMIC GROWTH - ECONOMIC DEVELOPMENT AND INVESTMENT - AREA ECONOMIC DEVELOPMENT - INFORMAL TRADING										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	% Increase / decrease
		g) Commercial Node		Refers to an area of economic agglomeration which may include retail or other commercial activities						
		h) Special Events (Outside the approved event footprint but subject to a City approved Trading Plan)		Refers to events, such as sporting events or concerts which attract large amounts of people for short, discrete periods of time.						
		i) Markets/Leisure/Tourism		Markets: refers to areas of aggregated traders with additional management services explicitly directed at the market, such as security, waste management, marketing and promotions and trader management.						
				Leisure destinations: These may refer to areas that, locals people in particular frequent (not predominantly tourists) which they visit for leisure reasons, such as Sea Point Promenade, beaches, parks, public open space, etc.						
				Tourism destinations: these refer to popular destinations for tourists, often linked to environmental and cultural heritage areas such as Cape Point, Boulders Beach, etc.						
		j) Mobile Traders: Pedestrian based		Refer to a class of trader which move about on foot in an area while selling their goods						
		k) Mobile Traders: Vehicle based		Refer to a class of trader which move from place to place selling their goods from a vehicle (motorised and non-motorised)						

ECONOMIC GROWTH - ECONOMIC DEVELOPMENT AND INVESTMENT - AREA ECONOMIC DEVELOPMENT - INFORMAL TRADING										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2024/25 Recalculated	2024/25 R	VAT Yes/No	2025/26 Recalculated	2025/26 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		1) Area Economic Development facilities		Refers to an area of economic activities e.g. Old Bowling Green, Atlantis Market, Uluntu Business hives, Atlantis business hives, Wallacedene Market etc. This is applicable to commercial operators and community organisations. Applicable events will may only proceed upon receipt of events permit obtainable from Events Office. Conditions of hire for AED facilities as well as consideration of facility user priority are applicable upon consideration of events permit. Event Organisers and organisations must sign a consent form which obliges the them full responsibility and accountability for facility damages caused by the event/ activations. Event Organiser/organisations is liable for cost of post event reinstatement where applicable.						

ECONOMIC GROWTH - LOCAL TOURISM DEVELOPMENT - LOOKOUT HILL TOURISM									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25 Recalculated	2024/25 R	VAT Yes/No	2025/26 Recalculated	2025/26 R	% Increase /decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	LOOKOUT HILL TOURISM FACILITY								
SB	Arts and Craft Hubs	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	183.48	211.00	y	191.30	220.00	4.27%
SB	Curio Shop	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	183.48	211.00	y	191.30	220.00	4.27%
	Conference Room								
SB	Commercial	per hour		258.26	297.00	y	269.57	310.00	4.38%
SB	Private	per hour		227.83	262.00	y	238.26	274.00	4.58%
SB	Community / charity	per hour		112.17	129.00	y	117.39	135.00	4.65%
SB	Restaurant	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	1 654.78	1 903.00	y	1 729.57	1 989.00	4.52%
SB	Exhibition hall	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	1 240.00	1 426.00	y	1 295.65	1 490.00	4.49%

ECONOMIC GROWTH - LOCAL TOURISM DEVELOPMENT - LOOKOUT HILL TOURISM									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25 Recalculated	2024/25 R	VAT Yes/No	2025/26 Recalculated	2025/26 R	% Increase /decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	<u>DEFINITIONS</u>								
	<u>COMMERCIAL:</u>								
	Individuals / Corporate Bodies or any other body hiring the premises for the purpose of retailing/training/providing information for promoting their commercial interest.								
	Example: Political parties, Corporate staff functions, Corporate training, Film shoots, Commercial activity etc.								
	<u>PRIVATE:</u>								
	Individual / Group hiring the premises for the purpose of a celebration/training/ providing information for personal, private or non- commercial interest.								
	Example: Weddings, dances, concerts, receptions, private functions, film/fashions/dog/cats/flower shows, Sport Clubs/Schools, Colleges, Cultural Societies/ Associations, Self Defence Classes.								
	<u>COMMUNITY/ CHARITY:</u>								
	(Rotary Club/Round Table/Garden Club) Hiring the premises for a party/political meeting/welfare type organization with affiliation to National/Provincial or Government Departments responsible for the provision of social/educational functions or to facilitate the well-being of the broader community.								
	Example: Political parties, Blood transfusion services, clinics (medical purposes) sport controlling bodies, SA Police service, Church services.								

	ECONOMIC GROWTH - PROPERTY TRANSACTIONS									
	CAT	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		CONCESSIONS								
		The administrative fees anywhere in this Tariff Table may be adjusted based on certain initiatives and using a method as determined by the Executive Director: Economic Growth or his or her nominee.								
		LEASES AND ENCROACHMENTS								
		ADMINISTRATIVE FEE								
	PCR	All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational	per transaction/ may be shared in event of more than 1 applicant		2 533.04	2 913.00	y	2 646.96	3 044.00	4.50%
		ADVERTISING FEE								
	FCR	Advertising fee iro leases - only applicable to significant rights granted; i.e. for a period longer than 3 years and asset value more than R10m.	per transaction/ may be shared in event of more than 1 applicant	Advertising for non-significant rights will be placed on the City website	5 068.70	5 829.00	y	5 296.52	6 091.00	4.49%
		Annual advert for certain categories	per transaction	Leases for gardening and security purposes, outdoor seating purposes, minor encroachments, leases pertaining to the improved properties portfolio	No charge	No charge	y	No charge	No charge	
		LEASE PREPARATION FEE								
	PCR	Standard lease agreements	per lease	All leases excluding leases for gardening, security, encroachments, social care purposes and agreements with Western Cape Provincial Government (agreed to standard template)	1 172.17	1 348.00	y	1 225.22	1 409.00	4.53%
	FCR	Non standard lease agreements	per lease		Actual Costs	Actual Costs	y	Actual Costs	Actual Costs	
		TARIFF RENTAL								
		Tariff rental iro Minor encroachments								
		>0cm to 10cm encroachment over the property boundary	per annum		No charge	No charge	y	No charge	No charge	

ECONOMIC GROWTH - PROPERTY TRANSACTIONS										
	CAT	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	PCR	>10cm to 50cm encroachment over the property boundary or bigger than 50m ²	per annum	All encroachments more than 50cm over property boundary or bigger than 50m ² will be dealt with by means of a lease	1 364.35	1 569.00	y	1 426.09	1 640.00	4.53%
		Tariff rental iro land leased for gardening and/or security purposes		The value add of the lease area to the applicant's property will determine whether a tariff or a market rental is applied. Any fixed improvements will trigger a market related rental.						
	PCR	≤ 100 m²	per annum		656.52	755.00	y	686.09	789.00	4.50%
	PCR	> 100 m² ≤ 200 m²	per annum		1 309.57	1 506.00	y	1 368.70	1 574.00	4.52%
	PCR	> 200 m² ≤ 300 m²	per annum		1 965.22	2 260.00	y	2 053.91	2 362.00	4.51%
	PCR	> 300 m² ≤ 400 m²	per annum		2 620.00	3 013.00	y	2 738.26	3 149.00	4.51%
	PCR	> 400 m² ≤ 500 m²	per annum		3 276.52	3 768.00	y	3 424.35	3 938.00	4.51%
		> 500 m²	per annum		3 929.57	4 519.00	y	4 106.09	4 722.00	4.49%
	PCR	Tariff iro land leased (incl. improvements) in the social care, sports facilities and Public Amenities Portfolio.	per annum	Properties within the social care portfolio are used for a wide range of social care services provided by welfare, charitable, cultural and religious organisations, incl. but not limited to place of worship to the degree and for that portion used for spiritual gathering, childcare facilities insofar as it is operated on a non-profit basis, retirement villages, etc. Commercial activities will trigger a market related rental for the commercial component. Wherever possible and practical, the City will deal with properties in the sports facilities and public amenities portfolio which are not used on a commercial, profit-making basis in the same manner as properties within the social care portfolio.	1 153.04	1 326.00	y	1 205.22	1 386.00	4.52%
	PCR	Granting of rights to Western Cape Provincial Government		Educational and Health purposes at 10% of market rental. Profit driven development, status quo remain, i.e. full market rental to apply.	Actual costs	Actual costs	y	Actual costs	Actual costs	

ECONOMIC GROWTH - PROPERTY TRANSACTIONS										
CAT	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
				Recalculated	R	Yes/No	Recalculated	R		
				excl. VAT	incl. VAT		excl. VAT	incl. VAT		
PCR	Public School sports fields: - accessible to the public - used exclusively - 10%-of market rental will apply		Tariff only applies in instances where the playing/ sports fields remain open and accessible to the public. This concession is to exclude land leased to private schools.	1 570.43	1 806.00	y	1 640.87	1 887.00	4.49%	
PCR	Kiosks operated by Community based organisations on a non-commercial basis			1 570.43	1 806.00	y	1 640.87	1 887.00	4.49%	
PCR	Transactions where the proposed usage is not considered to be "social care" in terms of the Policy but used in the interest of the community		Uses in the community interest but not defined as social care in the policy.			y	1 642.61	1 889.00		
PCR	Golf course annual tariff	per annum	Excluding driving ranges (market rental applicable)	11 055.65	12 714.00	y	11 553.04	13 286.00	4.50%	
	PROPERTY SALES									
	ADMINISTRATIVE FEE									
PCR	All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational	per transaction/ may be shared in event of more than 1 applicant		2 533.04	2 913.00	y	2 646.96	3 044.00	4.50%	
FCR	ADVERTISING FEE -	per transaction/ may be shared in event of more than 1 applicant	Unless form of public participation approved by delegated authority excludes printed media, then there will be no charge	5 059.13	5 818.00	y	5 286.96	6 080.00	4.50%	
	SALE AGREEMENT PREPARATION FEE									
PCR	Standard sale agreement	per deed of sale	Including Business, Residential , Social as the same process applies ito prep and negotiations. Excluding agreements with Western Cape Provincial Government (agreed to standard template)	1 172.17	1 348.00	y	1 225.22	1 409.00	4.53%	
FCR	Non standard sale agreement	per deed of sale		Actual Costs	Actual Costs	y	Actual Costs	Actual Costs		

	ECONOMIC GROWTH - PROPERTY TRANSACTIONS									
	CAT	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Transfers to Western Cape Provincial Government		Transactions for social housing, educational and health purposes at 10% of market value. Profit driven development, status quo remain, i.e. full market value to apply	Actual Costs	Actual Costs	y	Actual Costs	Actual Costs	
		ATLANTIS THUSONG CENTRE								
		Boardroom -								
	PCR	Weekdays - Commercial	per hour		46.96	54.00	y	48.70	56.00	3.70%
	PCR	Weekdays - Private	per hour		29.57	34.00	y	31.30	36.00	5.88%
	PCR	Weekdays - Community/Charity	per hour		8.70	10.00	y	8.70	10.00	0.00%
	PCR	Weekends - Commercial	per hour		62.61	72.00	y	65.22	75.00	4.17%
	PCR	Weekends - Private	per hour		46.09	53.00	y	47.83	55.00	3.77%
	PCR	Weekends - Community/Charity	per hour		19.13	22.00	y	20.00	23.00	4.55%

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.	SERVICES RENDERED		UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
	Private - Weekdays				Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	REFUNDABLE DEPOSITS: CITY HALL									
	Deposit against damage, additional cleaning charges, and other extraneous charges etc. Minimum per letting: 50% to a maximum of 200% of the total tariff charges.									
	Category 1 :									
	Individual / Corporate Bodies or any other body (incl. political parties) hiring the premises for retailing, concerts, and providing information to promote their interest. This tariff will be applicable to lettings of a private nature.									
	Category 2:									
	This tariff will be applicable to religious, welfare and youth organisations.									
	*** 1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE									
	1.1 Should cancellation be received less than 30 days, a 30% of the damage deposit should be withheld.									
	1.2 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.									
	A. PENALTIES									
	1. A penalty applies if the lessee leaves any items or materials on site beyond the event's final day.		Per hour	When a full-day tariff applies, the penalty will be calculated based on an hourly rate. If an hourly rate applies, the same rate will be charged.						
	STRATEGIC ASSETS MANAGEMENT									
	CITY HALL									
	ADDITIONAL									
PCR	Entire Venue - Weekdays	Commercial - Weekdays	Per day	New Tariff	34 702.61	39 908.00	y	Delete	Delete	-100.00%
PCR	Entire Venue - Weekdays	Private - Weekdays	Per day	New Tariff	23 440.87	26 957.00	y	Delete	Delete	-100.00%
S	Entire Venue - Weekdays	Community - Weekdays	Per day	New Tariff	13 075.65	15 037.00	y	Delete	Delete	-100.00%

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.	SERVICES RENDERED		UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
	Private - Weekdays				Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Entire Venue	Standard Hire Rates	Per day		40 900.00	47 035.00	y	42 740.87	49 152.00	4.50%
PCR	Entire Venue	Private	Per day		28 469.57	32 740.00	y	29 750.43	34 213.00	4.50%
S	Entire Venue	Charitable Organisations	Per day		19 033.91	21 889.00	y	19 890.43	22 874.00	4.50%
PCR	Grand Hall, Ground Floor- weekdays	Commercial Standard Hire Rates	per hour		780.87	898.00	y	Delete	Delete	-100.00%
PCR	Grand Hall, Ground Floor- weekdays	Private	per hour		495.65	570.00	y	Delete	Delete	-100.00%
S	Grand Hall, Ground Floor- weekdays	Community/ charity	per hour		306.96	353.00	y	Delete	Delete	-100.00%
PCR	Grand Hall, Ground Floor	Standard Hire Rates	per hour		913.04	1 050.00	y	953.91	1 097.00	4.48%
PCR	Grand Hall, Ground Floor	Private	per hour		620.87	714.00	y	648.70	746.00	4.48%
S	Grand Hall, Ground Floor	Charitable Organisations	per hour		356.52	410.00	y	372.17	428.00	4.39%
PCR	City Hall (David Bloomberg Ground Floor) - weekdays	Commercial	per hour		392.17	451.00	y	Delete	Delete	-100.00%
PCR	City Hall (David Bloomberg Ground Floor) - weekdays	Private	per hour		250.43	288.00	y	Delete	Delete	-100.00%
S	City Hall (David Bloomberg Ground Floor) - weekdays	Community/ charity	per hour		112.17	129.00	y	Delete	Delete	-100.00%
PCR	City Hall (David Bloomberg Ground Floor)	Standard Hire Rates	per hour		441.74	508.00	y	461.74	531.00	4.53%
PCR	City Hall (David Bloomberg Ground Floor)	Private	per hour		285.22	328.00	y	298.26	343.00	4.57%
S	City Hall (David Bloomberg Ground Floor)	Charitable Organisations	per hour		188.70	217.00	y	197.39	227.00	4.61%
PCR	City Hall (Auditorium & David Bloomberg) combined weekdays	Commercial	per hour		834.78	960.00	y	Delete	Delete	-100.00%
PCR	City Hall (Auditorium & David Bloomberg) combined weekdays	Private	per hour		529.57	609.00	y	Delete	Delete	-100.00%
S	City Hall (Auditorium & David Bloomberg) combined weekdays	Community/Charity	per hour		320.00	368.00	y	Delete	Delete	-100.00%
PCR	City Hall (Auditorium & David Bloomberg) combined	Commercial	per hour		972.17	1 118.00	y	972.17	1 118.00	0.00%

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.	SERVICES RENDERED		UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
	Private - Weekdays				Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	City Hall (Auditorium & David Bloomberg) combined	Private	per hour		658.26	757.00	y	658.26	757.00	0.00%
S	City Hall (Auditorium & David Bloomberg) combined	Charitable Organisations	per hour		383.48	441.00	y	383.48	441.00	0.00%
PCR	Conference Centre, Ground Floor - weekdays	Commercial	per hour		392.17	451.00	y	Delete	Delete	-100.00%
PCR	Conference Centre, Ground Floor - weekdays	Private	per hour		250.43	288.00	y	Delete	Delete	-100.00%
S	Conference Centre, Ground Floor - weekdays	Community/ charity	per hour		112.17	129.00	y	Delete	Delete	-100.00%
PCR	Conference Centre, Ground Floor	Standard Hire Rates	per hour		441.74	508.00	y	461.74	531.00	4.53%
PCR	Conference Centre, Ground Floor	Private	per hour		285.22	328.00	y	298.26	343.00	4.57%
S	Conference Centre, Ground Floor	Charitable Organisations	per hour		188.70	217.00	y	197.39	227.00	4.61%
PCR	Ballroom, First Floor weekdays	Commercial	per hour		371.30	427.00	y	Delete	Delete	-100.00%
PCR	Ballroom, First Floor weekdays	Private	per hour		237.39	273.00	y	Delete	Delete	-100.00%
S	Ballroom, First Floor weekdays	Community/ charity	per hour		111.30	128.00	y	Delete	Delete	-100.00%
PCR	Ballroom, First Floor	Standard Hire Rates	per hour		417.39	480.00	y	436.52	502.00	4.58%
PCR	Ballroom, First Floor	Private	per hour		269.57	310.00	y	281.74	324.00	4.52%
S	Ballroom, First Floor	Charitable Organisations	per hour		178.26	205.00	y	186.09	214.00	4.39%
PCR	Grand Deck - Weekdays	Commercial	per hour		371.30	427.00	y	Delete	Delete	-100.00%
PCR	Grand Deck - Weekdays	Private	per hour		237.39	273.00	y	Delete	Delete	-100.00%
S	Grand Deck - Weekdays	Community/ charity	per hour		111.30	128.00	y	Delete	Delete	-100.00%
PCR	Grand Deck	Commercial	per hour		417.39	480.00	y	436.52	502.00	4.58%
PCR	Grand Deck	Private	per hour		269.57	310.00	y	281.74	324.00	4.52%
S	Grand Deck	Charitable Organisations	per hour		178.26	205.00	y	186.09	214.00	4.39%

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.	SERVICES RENDERED		UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
	Private - Weekdays				Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	City Hall (Second Floor entire exhibition area including Banqueting hall) - weekdays	Commercial	per day		11 023.48	12 677.00	y	Delete	Delete	-100.00%
	City Hall (Second Floor entire exhibition area including Banqueting hall) - weekdays	Private	per day		8 426.96	9 691.00	y	Delete	Delete	-100.00%
	City Hall (Second Floor entire exhibition area including Banqueting hall) - weekdays	Community/ charity	per day		5 011.30	5 763.00	y	Delete	Delete	-100.00%
PCR	City Hall (Second Floor entire exhibition area including Banqueting Hall)	Standard Hire Rates	per day		13 781.74	15 849.00	y	14 401.74	16 562.00	4.50%
PCR	City Hall (Second Floor entire exhibition area including Banqueting Hall)	Private	per day		10 521.74	12 100.00	y	10 995.65	12 645.00	4.50%
S	City Hall (Second Floor entire exhibition area including Banqueting Hall)	Charitable Organisations	per day		8 026.09	9 230.00	y	8 386.96	9 645.00	4.50%
PCR	City Hall (Second Floor: Room 11 - Old library - Art Section) - weekdays	Commercial	per hour		392.17	451.00	y	Delete	Delete	-100.00%
PCR	City Hall (Second Floor: Room 11 - Old library - Art Section) - weekdays	Private	per hour		250.43	288.00	y	Delete	Delete	-100.00%
S	City Hall (Second Floor: Room 11 - Old library - Art Section) - weekdays	Community/ charity	per hour		112.17	129.00	y	Delete	Delete	-100.00%
PCR	City Hall (Second Floor: Room 11 - Old library Art Section)	Standard Hire Rates	per hour		441.74	508.00	y	461.74	531.00	4.53%
PCR	City Hall (Second Floor: Room 11 - Old library Art Section)	Private	per hour		285.22	328.00	y	298.26	343.00	4.57%
S	City Hall (Second Floor: Room 11 - Old library Art Section)	Charitable Organisations	per hour		188.70	217.00	y	197.39	227.00	4.61%
PCR	City Hall (Chamber 4, Second Floor) - weekdays	Commercial	per hour		149.57	172.00	y	Delete	Delete	-100.00%
PCR	City Hall (Chamber 4, Second Floor) - weekdays	Private	per hour		70.43	81.00	y	Delete	Delete	-100.00%
S	City Hall (Chamber 4, Second Floor) - weekdays	Community/ charity	per hour		26.09	30.00	y	Delete	Delete	-100.00%
PCR	City Hall (Chamber 4, Second Floor)	Standard Hire Rates	per hour		179.13	206.00	y	186.96	215.00	4.37%

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.	SERVICES RENDERED		UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
	Private - Weekdays				Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	City Hall (Chamber 4, Second Floor)	Private	per hour		83.48	96.00	y	86.96	100.00	4.17%
S	City Hall (Chamber 4, Second Floor)	Charitable Organisations	per hour		33.04	38.00	y	34.78	40.00	5.26%
PCR	City Hall (Chamber 3, Second Floor) - weekdays	Commercial	per hour		149.57	172.00	y	Delete	Delete	-100.00%
PCR	City Hall (Chamber 3, Second Floor) - weekdays	Private	per hour		70.43	81.00	y	Delete	Delete	-100.00%
S	City Hall (Chamber 3, Second Floor) - weekdays	Community/ charity	per hour		26.09	30.00	y	Delete	Delete	-100.00%
PCR	City Hall (Chamber 3, Second Floor)	Standard Hire Rates	per hour		179.13	206.00	y	186.96	215.00	4.37%
PCR	City Hall (Chamber 3, Second Floor)	Private	per hour		83.48	96.00	y	86.96	100.00	4.17%
S	City Hall (Chamber 3, Second Floor)	Charitable Organisations	per hour		33.04	38.00	y	34.78	40.00	5.26%
PCR	City Hall (Chamber 2, Second Floor) - weekdays	Commercial	per hour		149.57	172.00	y	Delete	Delete	-100.00%
PCR	City Hall (Chamber 2, Second Floor) - weekdays	Private	per hour		70.43	81.00	y	Delete	Delete	-100.00%
S	City Hall (Chamber 2, Second Floor) - weekdays	Community/ charity	per hour		26.09	30.00	y	Delete	Delete	-100.00%
PCR	City Hall (Chamber 2, Second Floor)	Standard Hire Rates	per hour		179.13	206.00	y	186.96	215.00	4.37%
PCR	City Hall (Chamber 2, Second Floor)	Private	per hour		83.48	96.00	y	86.96	100.00	4.17%
S	City Hall (Chamber 2, Second Floor)	Charitable Organisations	per hour		33.04	38.00	y	34.78	40.00	5.26%
PCR	City Hall - (Old Council Chambers, Second floor) weekdays	Commercial	Hour		420.87	484.00	y	Delete	Delete	-100.00%
PCR	City Hall - (Old Council Chambers, Second floor) weekdays	Private	Hour		266.96	307.00	y	Delete	Delete	-100.00%
S	City Hall - (Old Council Chambers, Second floor) weekdays	Comm/Charity	Hour		126.09	145.00	y	Delete	Delete	-100.00%
PCR	City Hall - (Old Council Chambers, Second floor)	Standard Hire Rates	Hour		473.91	545.00	y	495.65	570.00	4.59%

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.	SERVICES RENDERED		UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
	Private - Weekdays				Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	City Hall - (Old Council Chambers, Second floor)	Private	Hour		306.09	352.00	y	320.00	368.00	4.55%
S	City Hall - (Old Council Chambers, Second floor)	Charitable Organisations	Hour		201.74	232.00	y	210.43	242.00	4.31%
PCR	City Hall (Chamber 1, Second Floor) - weekdays	Commercial	per hour		149.57	172.00	y	Delete	Delete	-100.00%
PCR	City Hall (Chamber 1, Second Floor) - weekdays	Private	per hour		70.43	81.00	y	Delete	Delete	-100.00%
S	City Hall (Chamber 1, Second Floor) - weekdays	Community/ charity	per hour		26.09	30.00	y	Delete	Delete	-100.00%
PCR	City Hall (Chamber 1, Second Floor)	Standard Hire Rates	per hour		179.13	206.00	y	186.96	215.00	4.37%
PCR	City Hall (Chamber 1, Second Floor)	Private	per hour		83.48	96.00	y	86.96	100.00	4.17%
S	City Hall (Chamber 1, Second Floor)	Charitable Organisations	per hour		33.04	38.00	y	34.78	40.00	5.26%
PCR	City Hall (Banqueting Reception Room, Second Floor) - weekdays	Commercial	per hour		149.57	172.00	y	Delete	Delete	-100.00%
PCR	City Hall (Banqueting Reception Room, Second Floor) - weekdays	Private	per hour		70.43	81.00	y	Delete	Delete	-100.00%
S	City Hall (Banqueting Reception Room, Second Floor) - weekdays	Community/ charity	per hour		26.09	30.00	y	Delete	Delete	-100.00%
PCR	* City Hall (Banqueting Reception Room, Second Floor)	Standard Hire Rates	per hour		179.13	206.00	y	186.96	215.00	4.37%
PCR	City Hall (Banqueting Reception Room, Second Floor)	Private	per hour		83.48	96.00	y	86.96	100.00	4.17%
S	City Hall (Banqueting Reception Room, Second Floor)	Charitable Organisations	per hour		33.04	38.00	y	34.78	40.00	5.26%
PCR	City Hall (Second Floor: Banquet Hall) - weekdays	Commercial	per hour		371.30	427.00	y	Delete	Delete	-100.00%
PCR	City Hall (Second Floor: Banquet Hall) - weekdays	Private	per hour		237.39	273.00	y	Delete	Delete	-100.00%
S	City Hall (Second Floor: Banquet Hall) - weekdays	Community/ charity	per hour		112.17	129.00	y	Delete	Delete	-100.00%
PCR	City Hall (Second Floor: Banquet Hall)	Standard Hire Rates	per hour		417.39	480.00	y	436.52	502.00	4.58%

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.	SERVICES RENDERED		UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
	Private - Weekdays				Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	City Hall (Second Floor: Banquet Hall)	Private	per hour		269.57	310.00	y	281.74	324.00	4.52%
S	City Hall (Second Floor: Banquet Hall)	Charitable Organisations	per hour		178.26	205.00	y	186.09	214.00	4.39%
	Hire of Organ at City Hall									
S	Non Tuned			Linked to the booking of the auditorium for the event.	942.61	1 084.00	y	985.22	1 133.00	4.52%
	Hire of Piano at City Hall (Grand piano only)									
S	Non Tuned			Linked to the booking of the Auditorium for the event.	286.96	330.00	y	300.00	345.00	4.55%
S	Hire of Encore Bar and Grand Hall Bar (liquor licence required)		per day or part thereof		327.83	377.00	y	342.61	394.00	4.51%
	Photographs			Booking via Film Shop Unit						
PCR	Location within City Hall		per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
PCR	Balconies outside City Hall		per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
	Filming									
PCR	Very Large Shoot	(31 or more vehicles and/or 61 or more people)	per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Large Shoot	(16 - 30 vehicles and/or 31 - 60 people)	per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Medium Shoot	(7 - 15 vehicles and/or 16 - 30 people)	per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Small Shoot	(4 -6 vehicles and/or 9 - 15 people)	per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Micro shoot	(1 - 3 vehicles and/or 8 or less people)	per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Set-up and breakdown		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Dedicated space for film related activities (Base camp, unit parking, catering area etc.)		per m2 per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
	GOOD HOPE CENTRE									
	WHOLE COMPLEX (3 600 m ²)			Facility is non-compliant in terms of SASREA.						

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.	SERVICES RENDERED		UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
	Private - Weekdays				Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Commercial		R/day		0.00	0.00	y	0.00	0.00	0.00%
PCR	Private		R/day		0.00	0.00	y	0.00	0.00	0.00%
S	Community/Charity		R/day		0.00	0.00	y	0.00	0.00	0.00%
	MAIN HALL / PODIUM - MEZZANINE (840 m²) AND FOYER (250 m²)									
PCR	Commercial		R/day		0.00	0.00	y	0.00	0.00	0.00%
PCR	Private		R/day		0.00	0.00	y	0.00	0.00	0.00%
S	Community/Charity		R/day		0.00	0.00	y	0.00	0.00	0.00%
	DROMMEDARIS (587 m²)									
PCR	Commercial		R/day		0.00	0.00	y	0.00	0.00	0.00%
PCR	Private		R/day		0.00	0.00	y	0.00	0.00	0.00%
S	Community/Charity		R/day		0.00	0.00	y	0.00	0.00	0.00%
	REIJGER (247 m²)									
PCR	Commercial		R/day		0.00	0.00	y	0.00	0.00	0.00%
PCR	Private		R/day		0.00	0.00	y	0.00	0.00	0.00%
S	Community/Charity		R/day		0.00	0.00	y	0.00	0.00	0.00%
	GOEDE HOOP (247 m²)									
PCR	Commercial		R/day		0.00	0.00	y	0.00	0.00	0.00%
PCR	Private		R/day		0.00	0.00	y	0.00	0.00	0.00%
S	Community/Charity		R/day		0.00	0.00	y	0.00	0.00	0.00%
	BASEMENT (2 000m²)									
	Exhibition									
PCR	Commercial		R/day		0.00	0.00	y	0.00	0.00	0.00%
PCR	Private		R/day		0.00	0.00	y	0.00	0.00	0.00%
S	Community/Charity		R/day		0.00	0.00	y	0.00	0.00	0.00%
	PARKING									
PCR	Commercial		R/day		0.00	0.00	y	0.00	0.00	0.00%
PCR	Private		R/day		0.00	0.00	y	0.00	0.00	0.00%
S	Community/Charity		R/day		0.00	0.00	y	0.00	0.00	0.00%
S	PARKING BAYS		per bay per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
	MAIN KITCHEN (BASEMENT)									
	Main									

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.	SERVICES RENDERED		UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
	Private - Weekdays				Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Commercial		R/day		0.00	0.00	y	0.00	0.00	0.00%
PCR	Private		R/day		0.00	0.00	y	0.00	0.00	0.00%
S	Community/Charity		R/day		0.00	0.00	y	0.00	0.00	0.00%
	FIRST FLOOR MINOR KITCHEN									
PCR	Commercial		R/day		0.00	0.00	y	0.00	0.00	0.00%
PCR	Private		R/day		0.00	0.00	y	0.00	0.00	0.00%
S	Community/Charity		R/day		0.00	0.00	y	0.00	0.00	0.00%
	SERVICE CHARGE									
S	Electricity Charge			As per Electricity Tariffs						
	Function Kitchen									
PCR	Commercial		per day		0.00	0.00	y	0.00	0.00	0.00%
PCR	Private		per day		0.00	0.00	y	0.00	0.00	0.00%
S	Community/Charity		per day		0.00	0.00	y	0.00	0.00	0.00%
	Main Kitchen									
PCR	Commercial		per day		0.00	0.00	y	0.00	0.00	0.00%
PCR	Private		per day		0.00	0.00	y	0.00	0.00	0.00%
S	Community/Charity		per day		0.00	0.00	y	0.00	0.00	0.00%
	Basement Exhibition									
PCR	Commercial		per day		0.00	0.00	y	0.00	0.00	0.00%
PCR	Private		per day		0.00	0.00	y	0.00	0.00	0.00%
S	Community/Charity		per day		0.00	0.00	y	0.00	0.00	0.00%
	Basement for parking									
PCR	Commercial		per day		0.00	0.00	y	0.00	0.00	0.00%
PCR	Private		per day		0.00	0.00	y	0.00	0.00	0.00%
S	Community/Charity		per day		0.00	0.00	y	0.00	0.00	0.00%
	DEPOSITS			Refer to Special Conditions of Hire						
S	CLEANING MAIN KITCHEN (BASEMENT)		per day		0.00	0.00	y	0.00	0.00	0.00%
S	CLEANING OF MINOR KITCHEN ON FIRST FLOOR		per day		0.00	0.00	y	0.00	0.00	0.00%
S	CLEANING OF BASEMENT WHEN USED AS A PARKING AREA		per day		0.00	0.00	y	0.00	0.00	0.00%
S	CLEANING OF BASEMENT WHEN USED AS AN EXHIBITIONS SPACE		per day		0.00	0.00	y	0.00	0.00	0.00%
	CLEANING TOILETS (COMMERCIAL USE)									

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.	SERVICES RENDERED		UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
	Private - Weekdays				Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
S	Complex		per day							
S	Commercial		per day		0.00	0.00	y	0.00	0.00	0.00%
S	Private		per day		0.00	0.00	y	0.00	0.00	0.00%
S	Community/Charity		per day		0.00	0.00	y	0.00	0.00	0.00%
S	Main Hall									
S	Commercial		per day		0.00	0.00	y	0.00	0.00	0.00%
S	Private		per day		0.00	0.00	y	0.00	0.00	0.00%
S	Community/Charity		per day		0.00	0.00	y	0.00	0.00	0.00%
S	Minor Halls									
S	Commercial		per day		0.00	0.00	y	0.00	0.00	0.00%
S	Private		per day		0.00	0.00	y	0.00	0.00	0.00%
S	Community/Charity		per day		0.00	0.00	y	0.00	0.00	0.00%
S	Change Rooms									
S	Commercial		per day		0.00	0.00	y	0.00	0.00	0.00%
S	Private		per day		0.00	0.00	y	0.00	0.00	0.00%
S	Community/Charity		per day		0.00	0.00	y	0.00	0.00	0.00%
	LEASED / RENTAL SPACE		per month per m²				y			
S	Photographs			Booking via Film Permitting Unit						
S	Location within Good Hope Centre - Main Hall		per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
S	Drommedaris Hall		per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
S	Goede Hoop Hall		per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
S	Reijger Hall		per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
S	Basement		per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
S	Outside Parking Area		per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
S	Outside Parking at Good Hope Centre		per parking bay per day		0.00	0.00	y	0.00	0.00	0.00%

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease	
	Private - Weekdays			Recalculated	R	Yes/No	Recalculated	R		
				excl. VAT	incl. VAT		excl. VAT	incl. VAT		
	SPECIAL CONDITIONS OF HIRE GOOD HOPE CENTRE									
	2.3 REFUNDABLE DEPOSITS:									
	2.3.1 Deposit against damage, additional cleaning charges, and other extraneous charges etc. - Minimum per letting - 50% to a maximum of 200% of the total tariff charges.									
	2.3.2 Deposit charge, if not minimum, to be determined by the Director: Strategic Assets.									
	2.6 PAYMENT OF HIRE FEE:									
	2.6.1 A non-refundable deposit of 10% of the hire fee is to be paid upon booking a period of 7 days or more and the balance to be paid 30 days prior to the commencement of the lessee.									
	2.6.2 A non-refundable deposit of 20% of the hire fee is to be paid upon booking a period of 6 days or less and the balance to be paid 30 days prior to the commencement of the lease.									
	2.6.3 payment in full is to be made upon booking where the lease is due to commence within 30 days of the booking.									
	2.7 EXTENSION OF LEASE PERIOD									
	2.7.1 Should the lessee require additional time from that of the lease 08:00 to 00:00, this will be charged on a pro-rata hourly basis, equivalent to 10% of the hire charge.									
	DESMOND AND LEAH TUTU HOUSE									
	Events space									
PCR	Commercial	per hour		110.43	127.00	y	115.65	133.00	4.72%	
PCR	Commercial	half day	Half day equates to 6 hours of usage.	537.39	618.00	y	561.74	646.00	4.53%	
PCR	Commercial	full day	Full day equates to 6 or more hours of usage.	895.65	1 030.00	y	935.65	1 076.00	4.47%	
PCR	Commercial	per week	A week equates to a full 7 days of usage.	3 582.61	4 120.00	y	3 743.48	4 305.00	4.49%	
PCR	Private	per hour		70.43	81.00	y	73.91	85.00	4.94%	

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.	SERVICES RENDERED		UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
	Private - Weekdays				Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Private		half day	Half day equates to 6 hours of usage.	268.70	309.00	y	280.87	323.00	4.53%
PCR	Private		full day	Full day equates to 6 or more hours of usage.	447.83	515.00	y	467.83	538.00	4.47%
PCR	Private		per week	A week equates to a full 7 days of usage.	1 791.30	2 060.00	y	1 872.17	2 153.00	4.51%
S	Community/Charity		per hour		47.83	55.00	y	49.57	57.00	3.64%
S	Community/Charity		half day	Half day equates to 6 hours of usage.	179.13	206.00	y	186.96	215.00	4.37%
S	Community/Charity		full day	Full day equates to 6 or more hours of usage.	268.70	309.00	y	280.87	323.00	4.53%
S	Community/Charity		per week	A week equates to a full 7 days of usage.	1 343.48	1 545.00	y	1 404.35	1 615.00	4.53%

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	REGULATIONS									
	1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE									
	1.1The Lessee may cancel the lease agreement/hiring of the municipality facility by written notice 30 (thirty) days prior to the commencement of hire period, a 30% of the damage deposit will be withheld									
	1.2 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.									
	A. User principle for HOSTING OF MAJOR EVENTS when the tariff is not applicable									
	1. Revenue sharing between City & Event organiser									
	2. Cost recovery based on approved MOU (between two City of Cape Town Municipal departments when making use of internal services where one department is the sender and the other the consumer). This excludes the client.									
	3. Where applicable the booking will be subject to the City's Events Committee issuing an events permit for events to be held.									
	B PREPARATION AND DISMANTLING TIME:									
S	1. A 50% of the applicable tariff (full day or part thereof) shall be charged for preparation and dismantling time on the day of the event. The same rate will apply for each day or part thereof prior and subsequent to the event. This rate applies to the outdoor facilities i.e. both Athlone Stadium (excl. Concerts/Variety Shows) and Grand Parade.									
	C REFUNDABLE DEPOSITS:									
	1. Deposit against damage, additional cleaning charges, and other extraneous charges etc. - Minimum per letting - 20% to a maximum of 200% of the total tariff charges. It applies to both Athlone Stadium and Grand Parade excluding filming.									
	2. Deposit charge, if not minimum, to be determined by the Director: Strategic Assets.									

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS						
					2024/25 Recalculated	2024/25 R	VAT Yes/No	2025/26 Recalculated	2025/26 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	ATHLONE STADIUM									
	SPORTING ACTIVITIES Professional and Commercial Bodies			For the inclusion of other sporting activities e.g. rugby, cricket and soccer. This therefore includes Premier Soccer League (PSL) and National First Division (NFD) Soccer.						
S	Field, All Stands and Change Rooms and All parking		Hire charge per Match		20 860.87	23 990.00	y	21 800.00	25 070.00	4.50%
S	Field, Main Stand, Change Rooms and All parking		Hire charge per Match	Main stand (West or East Stand), incl. North and/or South Stand	10 430.43	11 995.00	y	10 900.00	12 535.00	4.50%
S	Pitch Repair / Replacement		per m2		112.17	129.00	y	117.39	135.00	4.65%
S	Captain's practices (media room included)		per session or part thereof (full session allowed is 1 hour 20 minutes.)	No crowd activation	3 927.83	4 517.00	y	4 104.35	4 720.00	4.49%
S	Training Sessions (Practice matches, Friendly matches and Warm up games)		per session or part thereof (full session allowed is 1 hour 20 minutes.)	No crowd activation	7 854.78	9 033.00	y	8 207.83	9 439.00	4.49%
S	Business suite/lounge		per match		4 843.48	5 570.00	y	5 061.74	5 821.00	4.51%

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS						
					2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	% Increase / decrease
								Delete	Delete	
	SOCCER (Premier Soccer League)							Delete	Delete	
	Professional and Commercial Bodies							Delete	Delete	
S	Field, stands and Change Rooms for PSL soccer matches and all parking		Hire charge per Match		20 860.87	23 990.00	y	Delete	Delete	-100.00%
S	Field, Main Stand, Change Rooms and All parking		Hire charge per Match	Main stand (West or East Stand), incl. North and/or South Stand	10 430.43	11 995.00	y	Delete	Delete	-100.00%
S	Pitch Repair / Replacement		per m2		112.17	129.00	y	Delete	Delete	-100.00%
S	Captain's practices (Media room incl)		per session or part thereof (full session allowed is 1 hour 20 minutes.)	No crowd activation	3 927.83	4 517.00	y	Delete	Delete	-100.00%
S	Training Sessions (Practice matches, Friendly matches and Warm up games)		per session or part thereof (full session allowed is 1 hour 20 minutes.)	No crowd activation	7 626.09	8 770.00	y	Delete	Delete	-100.00%
S	Business suite/lounge		per match		4 843.48	5 570.00	y	Delete	Delete	-100.00%
								Delete	Delete	
	SOCCER (National First Division Matches)							Delete	Delete	
	Professional and Commercial Bodies									
S	Field, stands and Change Rooms for NFD soccer matches and all parking		per match		13 945.22	16 037.00	y	Delete	Delete	-100.00%
S	Field, Main Stand, Change Rooms and All parking		per match	Main stand (West or East Stand), incl. North and/or South Stand	6 769.57	7 785.00	y	Delete	Delete	-100.00%
S	Business suite/lounge		per day or part thereof		2 465.22	2 835.00	y	Delete	Delete	-100.00%
S	Practice Matches/ Friendly matches/ Warm up games		per session or part thereof (not to exceed 2 hours)		3 927.83	4 517.00	y	Delete	Delete	-100.00%

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
S	Captains Practices (media room incl.)		per session or part thereof (not to exceed 2 hours)		1 963.48	2 258.00	y	Delete	Delete	-100.00%
	Individual Suites East and West Stands		All sporting activities							
S	Individual Suites West Stand & East Stand 1-8 & 9-16		per day or part thereof (per suite)		2 455.65	2 824.00	y	2 566.09	2 951.00	4.50%
S	Individual Suites West Stand 5-8 & 9-12		per day or part thereof		3 830.43	4 405.00	y	Delete	Delete	-100.00%
	Amateur Sporting Bodies, Welfare, Religious Organisations and Youth									
S	Field, Change Rooms and all parking		per match		2 500.00	2 875.00	y	2 612.17	3 004.00	4.49%
S	Business suite/lounge		per day		1 393.91	1 603.00	y	1 456.52	1 675.00	4.49%
S	Individual Suites East and West Stands							Delete	Delete	
S	Individual Suites West Stand 1-4 & 13-16		per day or part thereof		1 427.83	1 642.00	y	Delete	Delete	-100.00%
S	Individual Suites West Stand 5-8 & 9-12		per day or part thereof		2 227.83	2 562.00	y	Delete	Delete	-100.00%
	OTHER									
S	Floodlighting		per hour		738.26	849.00	y	771.30	887.00	4.48%
	External Hiring of Pitch Protection									
S	Type 1 - Heavy Duty		per m ²	Rate excludes transport, insurance and sanitation, which is hirers responsibility	69.57	80.00	y	73.04	84.00	5.00%

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS						
					2024/25 Recalculated	2024/25 R	VAT Yes/No	2025/26 Recalculated	2025/26 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
S	Type 2 - Light Duty		per m ²	Rate excludes transport, insurance and sanitation, which is hirers responsibility.	49.57	57.00	y	52.17	60.00	5.26%
	SPECIAL LETTINGS									
	CONCERTS/VARIETY SHOWS									
PCR	Hire Charges (Stadium and Parking)		per day or part thereof		144 255.65	165 894.00	y	150 746.96	173 359.00	4.50%
S	Erection & Dismantling		per day or part thereof		15 266.09	17 556.00	y	15 953.04	18 346.00	4.50%
S	Hire Charges (Main Stand, Changerooms and Parking)		per day or part thereof	Main stand (West or East Stand) incl. North and/or South Stand	72 127.83	82 947.00	y	75 373.91	86 680.00	4.50%
	FESTIVALS/ FAIRS/ CARNIVALS/RALLIES									
S	Venue Hire charges (Stadium and Parking)	New Tariff	per day or part thereof	includes field, stands and changerooms	New Tariff	New Tariff	y	20 860.87	23 990.00	
S	Venue Hire charges (Parking and underneath stands)		per day or part thereof	Excludes field, stands and changerooms	12 151.30	13 974.00	y	12 698.26	14 603.00	4.50%
S	Venue Hire charges (Main stand, changerooms and Parking)		per day or part thereof	Main stand (West or East Stand) incl. North and/or South Stand	5 899.13	6 784.00	y	6 164.35	7 089.00	4.50%
	Business suite/lounge									
S	Standard Hire Rates		per day or part thereof		4703	5408	y	4 913.91	5 651.00	4.49%
	Private		per day or part thereof	New Tariff	2393	2752	y	Delete	Delete	-100.00%
	Charitable Organisations		per day or part thereof		1353	1556	y	1 413.91	1 626.00	4.50%

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS						
					2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	% Increase / decrease
	Board room									
S	Standard Hire Rates		per hour		269.57	310.00	y	281.74	324.00	4.52%
S	Private		per hour		191.30	220.00	y	Delete	Delete	-100.00%
S	Charitable Organisations		per hour		60.87	70.00	y	63.48	73.00	4.29%
	Media Room	Media Room								
S	Standard Hire Rates	Standard Hire Rates	per hour		523.48	602.00	y	546.96	629.00	4.49%
S	Private	Private	per hour	per hour	372.17	428.00	y	Delete	Delete	-100.00%
S	Charitable Organisations	Charitable Organisations	per hour		118.26	136.00	y	123.48	142.00	4.41%
	CONFERENCE ROOM									
S	Standard Hire Rates		per hour		689.57	793.00	y	720.87	829.00	4.54%
S	Private		per hour		458.26	527.00	y	Delete	Delete	-100.00%
S	Charitable Organisations		per hour		213.04	245.00	y	222.61	256.00	4.49%
S	Floodlighting			As per rates and tariffs report for Electricity						
S	Food Kiosks		per kiosk per day or part thereof		298.26	343.00	y	311.30	358.00	4.37%
S	Vendor Bays		Per bay		150.43	173.00	y	157.39	181.00	4.62%
	COMMERCIALISATION									
	1. LETTING OF OFFICE SPACE									
	2. RIGHTS PACKAGES									
	3. OUTSIDE PARKING AREA									

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS						
					2024/25 Recalculated	2024/25 R	VAT Yes/No	2025/26 Recalculated	2025/26 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	4. FILMING									
PCR	Very Large Shoot (31 or more vehicles and/or 61 or more people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Large Shoot (16 - 30 vehicles and/or 31 - 60 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Medium Shoot (7 - 15 vehicles and/or 16 - 30 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Small Shoot (4 -6 vehicles and/or 9-15 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Micro shoot (1 - 3 vehicles and/or 8 or less people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Set-up and breakdown		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Dedicated space for film related activities (Base camp, unit parking, catering area etc.)		per m ² per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
PCR	Floodlights (as per electricity rates and tariffs)		per 2 hour session		0.00	0.00	y	0.00	0.00	0.00%
PCR	Refundable Deposit		Per booking	Minimum R1,000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R50,000 may be levied upon an assessment of the risk.	1,000.00 - 50,000.00		n	1,000.00 - 50,000.00		0.00%
	Capacity:									
	West Stand = 6900									
	East Stand = 8160									
	South Stand = 5450									
	North Stand = 3700									
	TOTAL = 24210									

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS						
					2024/25 Recalculated	2024/25 R	VAT Yes/No	2025/26 Recalculated	2025/26 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
S	Parking/Trading Bays	Parking/Trading Bays	Rate excludes hiring of portable toilets, cleaning, security and other cost that may arise from the trader's/ client's needs	per trading bay per day or part thereof	45.22	52.00	y	46.96	54.00	3.85%
	GRAND PARADE									
	SPECIAL CONDITIONS OF HIRE GRAND PARADE									
	DETERMINATION OF CATEGORY:									
	Category 1 : Commercial									
	Individual / Corporate Bodies or any other body (including Political Parties) hiring the premises for retailing, concerts, and providing information to promote their interest for profit									
	This tariff will be applicable to religious, welfare, amateur sporting bodies, youth organisations.									
PCR	3.1 Services									
	Grand Parade									
PCR	Whole Area (15916 m ²)									
PCR	Commercial		R/ day		95 185.22	109 463.00	y	99 468.70	114 389.00	4.50%
S	Standard Hire Rates		R/ day		60 570.43	69 656.00	y	Delete	Delete	-100.00%
S	Charitable Organisations		R/ day		28 842.61	33 169.00	y	30 140.87	34 662.00	4.50%
S										
	Parking Area (7912m ²)									
PCR	Commercial		R/ day		51 080.00	58 742.00	y	53 378.26	61 385.00	4.50%
S	Private		R/ day		32 506.09	37 382.00	y	33 968.70	39 064.00	4.50%
S	Charitable Organisations		R/ day		15 478.26	17 800.00	y	16 174.78	18 601.00	4.50%

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS						
					2024/25 Recalculated	2024/25 R	VAT Yes/No	2025/26 Recalculated	2025/26 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
S	Parking for events held at Strategic Assets facilities (Good Hope Centre, Grand Parade, Old Granary, Green Point Athletics Stadium and Green Point Park).		per parking bay per day or part thereof		8.70	10.00	y	8.70	10.00	0.00%
S	Parking for events held at non-Strategic Assets facilities & Activations		per parking bay per day or part thereof		27.83	32.00	y	28.70	33.00	3.13%
PCR	Trading Area (8004m ²) for hosting of events									
PCR	Commercial		R/day		41 988.70	48 287.00	y	43 878.26	50 460.00	4.50%
PCR	Private		R/day		26 721.74	30 730.00	y	27 924.35	32 113.00	4.50%
PCR	Charitable Organisations		R/day		12 723.48	14 632.00	y	13 295.65	15 290.00	4.50%
PCR	FILMING									
PCR	Very Large Shoot (31 or more vehicles and/or 61 or more people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Large Shoot (16 - 30 vehicles and/or 31 - 60 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Medium Shoot (7 - 15 vehicles and/or 16 - 30 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Small Shoot (4 -6 vehicles and/or 9-15 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Micro shoot (1 - 3 vehicles and/or 8 or less people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Set-up and breakdown		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Dedicated space for film related activities (Base camp, unit parking, catering area etc.)		per m ² per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
PCR	Floodlights (as per electricity rates and tariffs)		per 2 hour session		0.00	0.00	y	0.00	0.00	0.00%

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Refundable Deposit		Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R50000 may be levied upon an assessment of the risk.	1,000.00 - 50,000.00		n	1,000.00 - 50,000.00		0.00%
	City Departments/Directorates/Councillors/Provincial Government and National Government: Rate: 50% of hiring fee plus direct costs to be ascertained by the City per event .									
	Use of Athlone Stadium Pitch will be subject to Pitch Protection being used to protect the pitch when the pitch is used for a concert, festival, etc.									
	(if there's an event at City Hall, 1 parking bay to every 2 persons attending an event at City Hall at no cost must be booked if available.)									

ECONOMIC GROWTH - GREEN POINT PARK									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	<u>ADDITIONAL: DOME (5HRS)</u>								
SB	Standard Hire Rate	Half day	The Green Point Park currently has no indoor venues available to the general public. The new dome will cater for this increased demand for unique indoor venues.	2 026.09	2 330.00	y	2 117.39	2 435.00	4.5%
SB	Private	Half day	New Tariff. The Green Point Park currently has no indoor venues available to the general public. The new dome will cater for this increased demand for unique indoor venues.	1 308.70	1 505.00	y	Delete	Delete	
SB	Charitable Organisation	Half day	The Green Point Park currently has no indoor venues available to the general public. The new dome will cater for this increased demand for unique indoor venues.	865.22	995.00	y	904.35	1 040.00	4.5%
	<u>ADDITIONAL: DOME (10HRS)</u>								
SB	Standard Hire Rate	Full day	The Green Point Park currently has no indoor venues available to the general public. The new dome will cater for this increased demand for unique indoor venues.	4 052.17	4 660.00	y	4 234.78	4 870.00	4.5%
SB	Private	Full day	New Tariff. The Green Point Park currently has no indoor venues available to the general public. The new dome will cater for this increased demand for unique indoor venues.	2 617.39	3 010.00	y	Delete	Delete	
SB	Charitable Organisation	Full day	The Green Point Park currently has no indoor venues available to the general public. The new dome will cater for this increased demand for unique indoor venues.	1 730.43	1 990.00	y	1 808.70	2 080.00	4.5%
	<u>ADDITIONAL: THE OLD CLUBHOUSE (5HRS)</u>		New Tariff.						
SB	Standard Hire Rate	Half day	New Tariff. The Green Point Park Old Clubhouse is currently available for hire as an indoor venue.			y	2 228.70	2 563.00	
SB	Charitable Organisation	Half day	New Tariff. The Green Point Park Old Clubhouse is currently available for hire as an indoor venue.			y	952.17	1 095.00	
	<u>ADDITIONAL: THE OLD CLUBHOUSE (10HRS)</u>		New Tariff.						
SB	Standard Hire Rate	Full day	New Tariff. The Green Point Park Old Clubhouse is currently available for hire as an indoor venue.			y	4 457.39	5 126.00	
SB	Charitable Organisation	Full day	New Tariff. The Green Point Park Old Clubhouse is currently available for hire as an indoor venue.			y	1 903.48	2 189.00	

ECONOMIC GROWTH - GREEN POINT PARK									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	PARK ENTERTAINMENT (Little Common)								
	<u>Standard Hire Rate</u>								
SB	Individual/Corporate Bodies or any other body hiring the premises for retailing, training and providing information to promote their interest	Per Day	Promotional activities to comply with land use and outdoor advertising and signage by Laws/Provisions. Retail to comply with Health and Safety regulations.	20 600.00	23 690.00	y	21 526.96	24 756.00	4.50%
SB		Half Day		10 300.00	11 845.00	y	10 763.48	12 378.00	4.50%
SB	Setup/Preparation/Breakdown	50% of Venue Rental Per Day		6 180.00	7 107.00	y	11 329.57	13 029.00	83.33%
SB	Setup/Preparation/Breakdown	50% of Venue Rental Per Half Day		3 090.43	3 554.00	y	5 665.22	6 515.00	83.31%
MR	<u>Non-Commercial</u>						Delete	Delete	
SB	Individual/Group hiring the premises for purposes of Non-Commercial activity, i.e. weddings, dances, flower shows, training.	Per Day	No Retail or Promotional activities are allowed.	5 149.57	5 922.00	y	Delete	Delete	
SB		Half Day		2 574.78	2 961.00	y	Delete	Delete	
SB	Setup/Preparation/Breakdown	30% of Venue Rental Per Day		1 545.22	1 777.00	y	Delete	Delete	
SB	Setup/Preparation/Breakdown	30% of Venue Rental Per Half Day		772.17	888.00	y	Delete	Delete	
	<u>Non-Profit Organisation</u>								
SB	Hiring the premises for welfare type organisation with affiliation to National/Provincial/ Government Departments and subject to being registered as a NPO. Provincial & National Government	Per Day		2 574.78	2 961.00	y	2 690.43	3 094.00	4.49%
		Half Day		1 287.83	1 481.00	y	1 346.09	1 548.00	4.52%
SB	Setup/Preparation/Breakdown	50% of Venue Rental Per Day		772.17	888.00	y	1 416.52	1 629.00	83.45%
SB	Setup/Preparation/Breakdown	50% of Venue Rental Per Half Day		386.09	444.00	y	708.70	815.00	83.56%

ECONOMIC GROWTH - GREEN POINT PARK									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	<u>AMPHITHEATRE</u>								
	Standard Hire Rate								
SB	Individual/Corporate Bodies or any other body hiring the premises for retailing, training and providing information to promote their interest.	Per Day	Promotional activities to comply with land use and outdoor advertising and signage by Laws/Provisions. Retail to comply with Health and Safety regulations.	5 149.57	5 922.00	y	5 380.87	6 188.00	4.49%
		Half Day		2 574.78	2 961.00	y	2 690.43	3 094.00	4.49%
SB	Setup/Preparation/Breakdown	50% of Venue Rental Per Day		1 545.22	1 777.00	y	2 832.17	3 257.00	83.29%
SB	Setup/Preparation/Breakdown	50% of Venue Rental Per Half Day		772.17	888.00	y	1 416.52	1 629.00	83.45%
	<u>Non-Commercial</u>						Delete	Delete	
	Individual/Group hiring the premises for purposes of Non-Commercial activity, i.e. weddings, dances, flower shows, training, etc.	Per Day	No Retail or Promotional activities are allowed.	3 090.43	3 554.00	y	Delete	Delete	
		Half Day	No Retail or Promotional activities are allowed.	1 545.22	1 777.00	y	Delete	Delete	
SB	Setup/Preparation/Breakdown	30% of Venue Rental Per Day		926.96	1 066.00	y	Delete	Delete	
SB	Setup/Preparation/Breakdown	30% of Venue Rental Per Half Day		464.35	534.00	y	Delete	Delete	
	<u>Charitable Organisation</u>								
SB	Hiring the premises for welfare type organisation with affiliation to National/Provincial/Government Departments and subject to being registered as a NPO. Provincial & National Government.	Per Day		1 030.43	1 185.00	y	1 076.52	1 238.00	4.47%
		Half Day		514.78	592.00	y	538.26	619.00	4.56%
SB	Setup/Preparation/Breakdown	50% of Venue Rental Per Day		308.70	355.00	y	566.96	652.00	83.66%

ECONOMIC GROWTH - GREEN POINT PARK									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Setup/Preparation/Breakdown	50% of Venue Rental Per Half Day		154.78	178.00	y	283.48	326.00	83.15%
	PARK ENTERTAINMENT (Redham Field)								
MR	Standard Hire Rate								
MR	Individual/Corporate Bodies or any other body hiring the premises for retailing, training and providing information to promote their interest.	Per Day	Promotional activities to comply with land use and outdoor advertising and signage by Laws/Provisions. Retail to comply with Health and Safety regulations.	54 434.78	62 600.00	y	56 884.35	65 417.00	4.50%
SB	Setup/Preparation/Breakdown	50% of Venue Rental/Day Rate		16 330.43	18 780.00	y	29 939.13	34 430.00	83.33%
	Live Concerts	Per day/Part day		103 000.00	118 450.00	y	107 635.04	123 780.30	4.50%
SB	Setup/Preparation/Breakdown	50% of Venue Rental Per Day/Part day		30 900.00	35 535.00	y	56 649.57	65 147.00	83.33%
	Non-Commercial								
	Individual/Group hiring the premises for purposes of Non-Commercial activity, i.e. weddings, dances, flower shows, training, etc.	Per Day		15 450.43	17 768.00	y	Delete	Delete	
	Setup/Preparation/Breakdown	30% of Venue Rental/Day Rate		4 634.78	5 330.00	y	Delete	Delete	
	Charitable Organisation								
SB	Hiring the premises for welfare type organisation with affiliation to National/Provincial/Government Departments and subject to being registered as a NPO.	Per Day		10 300.00	11 845.00	y	10 763.48	12 378.00	4.50%
SB	Setup/Preparation/Breakdown	50% of Venue Rental/Day Rate		2 574.78	2 961.00	y	5 665.22	6 515.00	120.03%

ECONOMIC GROWTH - GREEN POINT PARK									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	ECO SQUARE								
	Standard Hire Rate								
SB	Individual/Corporate Bodies or any other body hiring the premises for retailing, training and providing information to promote their interest.	Per Day	Promotional activities to comply with land use and outdoor advertising and signage by Laws/Provisions. Retail to comply with Health and Safety regulations	4 120.00	4 738.00	y	4 305.39	4 951.20	4.50%
SB	Individual/Corporate Bodies or any other body hiring the premises for retailing, training and providing information to promote their interest (Excluding live Concerts).	Half Day	Promotional activities to comply with land use and outdoor advertising and signage by Laws/Provisions. Retail to comply with Health and Safety regulations.	2 060.00	2 369.00	y	2 152.70	2 475.60	4.50%
SB	Setup/Preparation/Breakdown	50% of Venue Rental Per Day		1 235.65	1 421.00	y	2 266.09	2 606.00	83.39%
SB	Setup/Preparation/Breakdown	50% of Venue Rental Per Half Day		618.26	711.00	y	1 133.04	1 303.00	83.26%
	Non-Commercial						Delete	Delete	
	Individual/Group hiring the premises for purposes of Non-Commercial activity, i.e. weddings, dances, flower shows, training, etc.	Per Day	No Retail or Promotional activities are allowed.	2 574.78	2 961.00	y	Delete	Delete	
		per half Day		1 287.83	1 481.00	y	Delete	Delete	
SB	Setup/Preparation/Breakdown	30% of Venue Rental Per Day		772.17	888.00	y	Delete	Delete	
SB	Setup/Preparation/Breakdown	30% of Venue Rental Per Half Day		386.09	444.00	y	Delete	Delete	
	Charitable Organisation								
SB	Hiring the premises for welfare type organisation with affiliation to National/Provincial/Government Departments and subject to being registered as an NPO.	Per Day		514.78	592.00	y	538.26	619.00	4.56%
		Per half day		258.26	297.00	y	269.57	310.00	4.38%
SB	Setup/Preparation/Breakdown	50% of Venue Rental Per Day		154.78	178.00	y	283.48	326.00	83.15%
SB	Setup/Preparation/Breakdown	50% of Venue Rental Per Half Day		77.39	89.00	y	141.74	163.00	83.15%

ECONOMIC GROWTH - GREEN POINT PARK									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	GENERAL								
MR	Rental.	Per m²	Rental applicable to non-event sites throughout the Green Point Park.	31.39	36.10	y	33.04	38.00	5.26%
MR	Run through	sum		2 060.00	2 369.00	y	2 153.04	2 476.00	4.52%
MR	Formal Markets	Per m²		81.74	94.00	y	85.22	98.00	4.26%
MR	Parking Rate	per bay		22.61	26.00	y	23.48	27.00	3.85%
	FILMING								
MR	Setup / Preparation / Breakdown	per hour		0.00	0.00	y	0.00	0.00	0.00%
MR	Refundable Deposit	Per booking	Minimum R1,000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25, 000 may be levied upon an assessment of the risk.	1,000.00 - 25,000.00		n	1,000.00 - 25,000.00		0.00%
MR	Filming-Very Large Shoot	Per hour	31 or more vehicles and/or 61 or more people. To a maximum of R30,000.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	0.00%
MR	Filming-Large Shoot	Per hour	16 - 30 vehicles and/or 31 -60 people. To a maximum of R24,000.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	0.00%
MR	Filming-Medium Shoot	Per hour	7 - 15 vehicles and/or 16 - 30 people. To a maximum of R19,200.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	0.00%
MR	Filming-Small Shoot	Per hour	4 - 6 vehicles and/or 9 - 15 people. To a maximum of R9,600.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	0.00%
MR	Filming-Micro Shoot	Per hour	1 - 3 vehicles and/or 8 or less people. To a maximum of R4,800.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	0.00%
MR	Dedicated space for film related activities	Per m2 per day or part thereof	Base camp, unit parking, catering area, etc.	0.00	0.00	y	0.00	0.00	0.00%
	Urban Park Guided Tours						Delete	Delete	
MR	Adults	Per Visit		33.04	38.00	y	Delete	Delete	
SB	Children under 12 (discounted tariff)	Per Visit		10.43	12.00	y	Delete	Delete	
SB	Pensioners / Disabled (discounted tariff)	Per Visit		10.43	12.00	y	Delete	Delete	
SB	School Tour Groups, NGO's, PBO's, Educational Groups, Sporting Groups, Youth Clubs	Per Visitor		10.43	12.00	y	Delete	Delete	

ECONOMIC GROWTH - GREEN POINT PARK									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	GENERAL REMARKS								
	Damage deposit of 20% of Venue Rental fee is payable in advance for events.								
	Damage to trees set at R5000 per incident.								
	In the case of Events Sponsored by the City (as agreed to by the Special Events Committee: SPEVCO) the Event Organiser (EO) will be required to pay the Damage Deposit.								
	Community/Charity rate for above institutions to be paid as per tariff list as it already includes a 50% discount on normal rates. Institutions who are able to provide a valid NPO certificate will qualify for this rate irrespective of them selling tickets/merchandise/food and beverage.								
	Non-Event Sites for rental refers to event areas other than area A, B and C.								

ECONOMIC GROWTH - GREEN POINT ATHLETICS STADIUM										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	REGULATIONS									
	*** 1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE									
	If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.									
	GENERAL									
	1. Tariffs charged for athletic events are for facility use only and excludes the payment of additional services by other departments viz., Traffic Services, Security Services, Refuse Removal, Law Enforcement, Disaster Management, etc.									
	City Events Major Events hosted , partnered and supported by the City of Cape Town.									
	International, National or Provincial Athletics Schools Schools that are located within the City of Cape Town Municipal boundary and affiliated to Western Province Athletics - Schools that are located within the City of Cape Town Municipal boundary and not affiliated to Western Province Athletics - Schools That are located outside of the City of Cape Town Municipal boundary.									
	Individuals and Club Athletics Meetings - Physically Disabled Athletics Meetings - Senior Citizens Sport Days - City Sponsored Programmes Games, Practices, Leagues and Tournaments, Triathlons/Marathons.									
	Individual Athletes Training Sessions - Western Province Athletics Registered Club Athletes - Non Registered Western Province Athletics.									
	Run through rate is applicable only to participants running through the Athletics Stadium.									
	PREPARATION AND DISMANTLING TIME: (for hire of entire stadium for events)									
	1. A 50% of the applicable tariff (full day or part thereof) will be charged for preparation and dismantling time on the day of the event. The same rate will apply for each day or part thereof prior and subsequent to the event.									
	CONCESSIONS									
	The Director : Strategic Assets or his or her nominee may grant any person or institution free access or a reduction of the tariff to this facility provided that:									
	1. The facility is used for an event which Council has initiated, supports or participates in.									

ECONOMIC GROWTH - GREEN POINT ATHLETICS STADIUM										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2. Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1 and approves the internal cost recovery. The relevant Director shall be determined by the nature of the event that is to be held.									
	3. Subject to paragraph 3 the City Manager certifies in writing that the facility will be utilized for a purpose that promotes the interests of the Municipality and no overtime payment will be applicable.									
	4.The Director: Strategic Assets has the authority to adjust any tariff upon motivation to ensure alignment to the “Policy on the Management of Councils Immovable Property”.									
	Green Point Athletics Stadium		Large A							
MR	All	Filming - setup/breakdown	Per hour		0.00	0.00	y	0.00	0.00	0.00%
FCR	All	Refundable Deposit	Per booking	Minimum R1,000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25,000 may be levied upon an assessment of the risk.	1,000.00 - 25,000.00		n	1,000.00 - 25,000.00		0.00%
MR	All	Filming-Very Large Shoot	Per Hour	31 or more vehicles and/or 61 or more people. To a maximum of R30,000.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	0.00%
MR	All	Filming-Large Shoot	Per Hour	16 - 30 vehicles and/or 31 -60 people. To a maximum of R24,000.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	0.00%
MR	All	Filming-Medium Shoot	Per Hour	7 - 15 vehicles and/or 16 - 30 people. To a maximum of R19,200.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	0.00%
MR	All	Filming-Small Shoot	Per Hour	4 - 6 vehicles and/or 9 - 15 people. To a maximum of R9,600.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	0.00%
MR	All	Filming-Micro Shoot	Per Hour	1 - 3 vehicles and/or 8 or less people. To a maximum of R4,800.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	0.00%
MR	All	Dedicated space for film related activities	Per m2 per day or part thereof	Base camp, unit parking, catering area, etc.	22.61	26.00	y	22.61	26.00	0.00%

ECONOMIC GROWTH - GREEN POINT ATHLETICS STADIUM										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	All	Floodlights (practice sessions)	Per 1 hour session		277.39	319.00	y	305.22	351.00	10.03%
MR	Stadium	Deposit, Security against damages: Athletic	Per event	In the case of Events Sponsored by the City (as agreed to by the Special Events Committee: SPEVCO) the Event Organiser (EO) will be required to pay the Damage Deposit.	2 500.00		n	2 750.00		10.00%
MR	Stadium	Hire Athletics	Per day	VIP Suite included.	5 149.57	5 922.00	y	5 664.35	6 514.00	10.00%
MR	Stadium	Hire Athletics	Per hour exceeding booking time.		447.83	515.00	y	493.04	567.00	10.10%
MR	Stadium	VIP Athletics	Per VIP suit/meeting room per day or part thereof	When hired as a stand alone venue (i.e. meetings, functions)	1 791.30	2 060.00	y	1 970.43	2 266.00	10.00%
MR	Stadium	Athlete's area (changing rooms and doping rooms)	Per booking		1 074.78	1 236.00	y	1 182.61	1 360.00	10.03%
	Large Stadium A Stadium	Shared field area (changing rooms) Deposit, Security against damages	Per booking / per changing room		217.39	250.00	y	Delete	Delete	-100.00%
MR	Stadium	Clubs Training	Per Hour	Excluding floodlights	45.22	52.00	y	49.57	57.00	9.62%
MR	Stadium	Damage Deposit for Hire -None Athletics Related Events	Per Day		8 695.65	10 000.00	y	9 565.22	11 000.00	10.00%
MR	Stadium	Individuals Training	Per Hour	Excluding floodlights	13.04	15.00	y	14.78	17.00	13.33%
MR	Stadium	Run Through Rate	Per Day		2 060.00	2 369.00	y	2 266.09	2 606.00	10.00%
MR		Foyer A	Per Day		1 343.48	1 545.00	y	1 478.26	1 700.00	10.03%

ECONOMIC GROWTH - GREEN POINT ATHLETICS STADIUM											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR			Foyer B	Per Day		1 343.48	1 545.00	y	1 478.26	1 700.00	10.03%
MR			Foyer C	Per Day		1 074.78	1 236.00	y	1 182.61	1 360.00	10.03%
MR		Stadium	Parking	Per Bay		22.61	26.00	y	25.22	29.00	11.54%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION - STREET LIGHTING										
CAT.	TARIFF	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
	NO.				Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.	PRIVATE LIGHTS								
FCR	1.1	100 W Incandescent Luminaire	Per month per luminaire		66.52	76.50	y	69.48	79.90	4.44%
FCR	1.2	80 W High Pressure Mercury Vapour Luminaire	Per month per luminaire		59.39	68.30	y	62.09	71.40	4.54%
FCR	1.3	70 W High Pressure Sodium Vapour Luminaire	Per month per luminaire		55.22	63.50	y	57.74	66.40	4.57%
	2.	STREET LIGHTING AND TRAFFIC SIGNALS								
		MAINTENANCE CHARGE								
	2.1	High Pressure Mercury Vapour								
FCR	2.1.1	80 W luminaire	Per annum		663.22	762.70	y	693.04	797.00	4.50%
FCR	2.1.2	125 W luminaire	Per annum		1 021.13	1 174.30	y	1 067.04	1 227.10	4.50%
FCR	2.1.3	250 W luminaire	Per annum		2 072.00	2 382.80	y	2 165.22	2 490.00	4.50%
FCR	2.1.4	400 W luminaire	Per annum		3 168.00	3 643.20	y	3 310.52	3 807.10	4.50%
	2.2	Incandescent								
FCR	2.2.1	100 W luminaire	Per annum		745.39	857.20	y	778.96	895.80	4.50%
	2.3	Low Pressure Sodium Vapour								
FCR	2.3.1	90 W luminaire	Per annum		931.74	1 071.50	y	973.65	1 119.70	4.50%
FCR	2.3.2	135 W luminaire	Per annum		1 326.78	1 525.80	y	1 386.52	1 594.50	4.50%
	2.4	High Pressure Sodium Vapour								
FCR	2.4.1	50 W luminaire	Per annum		461.83	531.10	y	482.61	555.00	4.50%
FCR	2.4.2	70 W luminaire	Per annum		618.70	711.50	y	646.52	743.50	4.50%
FCR	2.4.3	100 W luminaire	Per annum		857.04	985.60	y	895.65	1 030.00	4.50%
FCR	2.4.4	150 W luminaire	Per annum		1 021.13	1 174.30	y	1 067.04	1 227.10	4.50%
FCR	2.4.5	250 W luminaire	Per annum		2 072.00	2 382.80	y	2 165.22	2 490.00	4.50%
FCR	2.4.6	400 W luminaire	Per annum		3 197.48	3 677.10	y	3 341.39	3 842.60	4.50%
FCR	2.4.7	2x400 W luminaire	Per annum		6 395.04	7 354.30	y	6 682.78	7 685.20	4.50%
FCR	2.4.8	1000W luminaire	Per annum		7 758.96	8 922.80	y	8 108.09	9 324.30	4.50%
FCR	2.4.9	2000W luminaire	Per annum		15 167.65	17 442.80	y	15 850.17	18 227.70	4.50%
	2.5	Compact Fluorescent								
FCR	2.5.1	18W luminaire	Per annum		186.35	214.30	y	194.70	223.90	4.48%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION - STREET LIGHTING										
CAT.	TARIFF	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
	NO.				Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.6	LED Traffic Signals								
FCR	2.6.1	4W Single Light	Per annum		65.22	75.00	y	68.17	78.40	4.53%
FCR	2.6.2	4W Complead Head	Per annum		195.83	225.20	y	204.61	235.30	4.48%
	3.	<u>FLOODLIGHTING</u>								
	3.1	TABLE MOUNTAIN		Subject to prior approval of the Director: Electricity Generation and Distribution						
FCR	3.1.1	Service Fee	Per Occasion		11 675.48	13 426.80	y	12 876.87	14 808.40	10.29%
FCR	3.1.2	Energy Charge	Per Hour or part thereof		392.26	451.10	y	432.61	497.50	10.29%
	4.	<u>SHADING OF STREET LIGHTS</u>		Note: The method of shading shall be at the discretion of the Director: Electricity Generation and Distribution as required by circumstances on site.						
FCR	4.1	Fitting shade to suburban street lighting luminaire	Per luminaire		1 365.91	1 570.80	y	1 427.39	1 641.50	4.50%
FCR	4.2	Replacing street lighting luminaire with flat glass luminaire	Per luminaire		4 428.00	5 092.20	y	4 627.22	5 321.30	4.50%
FCR	4.3	Replacing street lighting luminaire with preshaded luminaire	Per luminaire		2 655.91	3 054.30	y	2 775.39	3 191.70	4.50%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTION AND GENERATION TARIFFS)										
These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy										
CAT.	SERVICES RENDERED		UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase
					R	R	Yes/No	R	R	
					excl VAT	incl. 15% VAT		excl VAT	incl. 15% VAT	
	RESIDENTIAL CUSTOMERS			Tariff to be applied as per the requirements of the Electricity Tariff Policy.						
FCR	DOMESTIC			No free basic service						
	Service and Wires Charge		R/month	Applied as per clause 4.1.7 of the Electricity Tariff Policy	NEW	NEW	y	59.90	68.89	
	Energy charge	Block 1	c/kWh	0-600kWh	339.74	390.70	y	339.95	390.94	0.06%
		Block 2	c/kWh	600.1+kWh	413.38	475.39	y	404.13	464.75	-2.24%
S	LIFELINE			See Electricity Tariff Policy for qualification details. Free basic service as per Tariff Policy.						
	Energy charge	Block 1	c/kWh	0-600kWh	206.16	237.08	y	226.53	260.51	9.88%
		Block 2	c/kWh	600.1+kWh	206.16	237.08	y	226.53	260.51	9.88%
FCR	HOME USER			No free basic service						
	Service and Wires Charge		R/month		245.03	281.78	y	339.89	390.87	38.71%
	Energy charge	Block 1	c/kWh	0-600kWh	298.70	343.51	y	293.62	337.66	-1.70%
		Block 2	c/kWh	600.1+kWh	413.38	475.39	y	384.23	441.86	-7.05%
FCR	RESIDENTIAL SMALL SCALE EMBEDDED GENERATION			This tariff is available only for approved residential SSEG Connections in conjunction with the Home User tariff ONLY. An additional AMI Administration fee will also be applicable.						
	SSEG Feed-in Tariff		c/kWh	Rate at which excess energy generated onto the grid will be purchased. Green attributes will pass to the City.	92.13	105.95	y	101.23	116.41	9.87%
	SSEG Feed-in Incentive		c/kWh	To be reviewed annually by Council	25.00	28.75	y	25.00	28.75	0.00%
	COMMERCIAL CUSTOMERS									
FCR	SMALL POWER USERS (For supply up to a maximum of 500 kVA)									

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTION AND GENERATION TARIFFS)										
These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy										
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase	
				R	R	Yes/No	R	R		
				excl VAT	incl. 15% VAT		excl VAT	incl. 15% VAT		
	SMALL POWER USERS 1 (High consumption - >1300 kWh / MONTH)									
	Service and Wires Charge	R/month	Applied as per clause 4.1.7 of the Electricity Tariff Policy	91.96	105.75	y	3872.95	4453.89		
	Energy charge	c/kWh		260.99	300.14	y	279.86	321.84	7.23%	
PCR	SMALL POWER USERS 2 (Low consumption - <1300 kWh / month)									
	Service and Wires Charge	R/month	Applied as per clause 4.1.7 of the Electricity Tariff Policy	7.25	8.34	y	282.68	325.08		
	Energy charge	c/kWh		459.19	528.07	y	531.95	611.74	15.84%	
PCR	SMALL POWER USERS 3 (Very Low consumption - <250 kWh / month)									
	Energy charge	c/kWh		547.48	629.60	y	645.02	741.77	17.82%	
	LARGE POWER USERS		Refer to Section 4.2 of the Electricity Tariff Policy.							
FCR	LARGE USER LOW VOLTAGE TIME OF USE TARIFF									
	Service charge	R/month	R/day in 24/25 changes to R/month in 25/26	175.74	202.10	y	2321.35	2669.55		
	Energy charge: High demand (June to August)									
	Peak	c/kWh		676.29	777.73	y	729.04	838.40	7.80%	
	Standard	c/kWh		238.01	273.71	y	234.96	270.20	-1.28%	
	Off Peak	c/kWh		151.00	173.65	y	180.04	207.05	19.23%	
	Energy charge: Low demand (September to May)									
	Peak	c/kWh		252.64	290.54	y	343.66	395.21	36.03%	
	Standard	c/kWh		188.75	217.06	y	222.87	256.30	18.08%	
	Off Peak	c/kWh		137.11	157.68	y	180.04	207.05	31.31%	
	Energy Demand charge	R/kVA	Chargeable per kVA of measured demand per month	289.11	332.48	y	234.69	269.89	-18.83%	
	Network Capacity charge	R/kVA NMD	Chargeable per kVA of Notified Maximum Demand per month	0.00	0.00	y	35.81	41.18	0.00%	

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTION AND GENERATION TARIFFS)										
These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy										
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase	
				R	R	Yes/No	R	R		
				excl VAT	incl. 15% VAT		excl VAT	incl. 15% VAT		
FCR	LARGE USER MEDIUM VOLTAGE TIME OF USE TARIFF									
	Service charge	R/month	R/day in 24/25 changes to R/month in 25/26	172.30	198.15	y	2404.57	2765.26		
	Energy charge: High demand (June to August)									
	Peak	c/kWh		676.29	777.73	y	706.91	812.95	4.53%	
	Standard	c/kWh		238.01	273.71	y	228.78	263.10	-3.88%	
	Off Peak	c/kWh		151.00	173.65	y	175.63	201.97	16.31%	
	Energy charge: Low demand (September to May)									
	Peak	c/kWh		252.64	290.54	y	333.96	384.05	32.18%	
	Standard	c/kWh		188.75	217.06	y	217.08	249.64	15.01%	
	Off Peak	c/kWh		137.11	157.68	y	175.63	201.97	28.09%	
	Energy Demand charge	R/kVA	Chargeable per kVA of measured demand per month	172.60	198.49	y	75.89	87.27	-56.03%	
	Network Capacity charge	R/kVA NMD	Chargeable per kVA of Notified Maximum Demand per month	3.32	3.82	y	17.47	20.09	425.92%	
FCR	LARGE USER HIGH VOLTAGE TIME OF USE TARIFF									
	Service charge	R/month	R/day in 24/25 changes to R/month in 25/26	172.30	198.15	y	2404.57	2765.26		
	Energy charge: High demand (June to August)									
	Peak	c/kWh		651.85	749.63	y	681.69	783.94	4.58%	
	Standard	c/kWh		230.42	264.98	y	221.72	254.98	-3.77%	
	Off Peak	c/kWh		146.76	168.77	y	170.59	196.18	16.24%	
	Energy charge: Low demand (September to May)									
	Peak	c/kWh		244.49	281.16	y	322.91	371.35	32.08%	
	Standard	c/kWh		183.06	210.52	y	210.47	242.04	14.97%	
	Off Peak	c/kWh		133.40	153.41	y	170.59	196.18	27.88%	
	Energy Demand charge	R/kVA	Chargeable per kVA of measured demand per month	164.38	189.04	y	73.01	83.96	-55.59%	
	Network Capacity charge	R/kVA NMD	Chargeable per kVA of Notified Maximum Demand per month	3.16	3.63	y	16.81	19.33	432.51%	

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTION AND GENERATION TARIFFS)										
These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy										
CAT.	SERVICES RENDERED		UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase
					R	R	Yes/No	R	R	
					excl VAT	incl. 15% VAT		excl VAT	incl. 15% VAT	
	TIME OF USE TARIFFS: HOURS OF OPERATION									
	Peak: Weekdays 07:00 to 09:00; 18:00 to 21:00			Changes for 2025/26!						
	Standard: Weekdays 06:00 to 07:00; 09:00 to 18:00; 21:00 to 22:00; Saturdays 07:00 to 12:00; 18:00 to 20:00; Sundays 18:00 to 20:00			Changes for 2025/26!						
	Off peak: All other times									
FCR	NON-RESIDENTIAL SMALL SCALE EMBEDDED GENERATION			This tariff is available only for approved non-residential SSEG Connections, where the Customers offset their small scale generation against their purchases from the Municipality. An additional AMI Administration fee may also be applicable. This tariff is not applicable to Customers on the SPU3 tariff.						
	SSEG Feed-in Tariff 1		c/kWh	Rate at which excess energy generated onto the grid will be purchased, unless Tariff 2 is exercised. Green attributes will transfer to the City.	82.06	94.37	y	90.17	103.70	9.89%
	SSEG Feed-in Tariff 2		c/kWh	To be paid to customers who wish to retain/claim the green attributes of the energy exported and sold to the City.	64.96	74.70	y	71.37	82.08	9.88%
	SSEG Feed-in TOU			To become available once back-end systems have been put in place and tested for accuracy. Only available for customers on a Time-of-Use consumption tariff. Green attributes remain with the customer.						
	Energy charge: High demand (June to August)									
	Peak		c/kWh		569.65	655.10	y	586.62	674.61	2.98%
	Standard		c/kWh		160.72	184.83	y	133.84	153.92	-16.72%
	Off Peak		c/kWh		79.55	91.48	y	83.51	96.04	4.98%
	Energy charge: Low demand (September to May)									
	Peak		c/kWh		174.40	200.56	y	233.45	268.47	33.86%
	Standard		c/kWh		114.71	131.92	y	123.76	142.32	7.88%
	Off Peak		c/kWh		66.56	76.54	y	83.51	96.04	25.48%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTION AND GENERATION TARIFFS)										
These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy										
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase	
				R	R	Yes/No	R	R		
				excl VAT	incl. 15% VAT		excl VAT	incl. 15% VAT		
	SSEG Feed-in Incentive	c/kWh	To be reviewed annually by Council	25.00	28.75	y	25.00	28.75	0.00%	
	INVESTMENT INCENTIVE TARIFFS		These tariffs are discontinued as the benefit contained in them is now available to all customers automatically. Customers on these tariffs will be migrated back to the applicable Standard Tariffs.							
	INVESTMENT INCENTIVE SPU									
	Service charge	R/day		91.96	105.75	y	DELETE	DELETE		
	Energy charge	c/kWh		229.65	264.10	y	DELETE	DELETE		
	INVESTMENT INCENTIVE LV									
	Service charge	R/day		175.74	202.10	y	DELETE	DELETE		
	Energy charge: High demand (June to August)									
	Peak	c/kWh		644.95	741.69	y	DELETE	DELETE		
	Standard	c/kWh		206.67	237.67	y	DELETE	DELETE		
	Off Peak	c/kWh		119.66	137.61	y	DELETE	DELETE		
	Energy charge: Low demand (September to May)									
	Peak	c/kWh		221.30	254.50	y	DELETE	DELETE		
	Standard	c/kWh		157.41	181.02	y	DELETE	DELETE		
	Off Peak	c/kWh		105.77	121.64	y	DELETE	DELETE		
	Energy Demand charge	R/kVA	Chargeable per kVA of measured demand per month	289.11	332.48	y	DELETE	DELETE		
	Network Capacity charge	R/kVA NMD	Chargeable per kVA of Notified Maximum Demand per month	0.00	0.00	y	DELETE	DELETE		
PCR	INVESTMENT INCENTIVE MV									
	Service charge	R/day		172.30	198.15	y	DELETE	DELETE		
	Energy charge: High demand (June to August)									
	Peak	c/kWh		644.95	741.69	y	DELETE	DELETE		
	Standard	c/kWh		206.67	237.67	y	DELETE	DELETE		

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTION AND GENERATION TARIFFS)										
These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy										
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase	
				R	R	Yes/No	R	R		
				excl VAT	incl. 15% VAT		excl VAT	incl. 15% VAT		
	Off Peak	c/kWh		119.66	137.61	y	DELETE	DELETE		
	Energy charge: Low demand (September to May)									
	Peak	c/kWh		221.30	254.50	y	DELETE	DELETE		
	Standard	c/kWh		157.41	181.02	y	DELETE	DELETE		
	Off Peak	c/kWh		105.77	121.64	y	DELETE	DELETE		
	Energy Demand charge	R/kVA	Chargeable per kVA of measured demand per month	172.60	198.49	y	DELETE	DELETE		
	Network Capacity charge	R/kVA NMD	Chargeable per kVA of Notified Maximum Demand per month	3.32	3.82	y	DELETE	DELETE		
	WHEELING TARIFFS									
FCR	WHEELING USE OF SYSTEM CHARGES MV		For Prosumer Agreements partaking in a wheeling agreement with third party Suppliers supplied at MV							
	Service charge	R/month	R/day in 24/25 changes to R/month in 25/26	344.60	396.29	y	4809.14	5530.51		
	Energy charge: High demand (June to August)									
	Peak	c/kWh		112.75	129.66	y	158.85	182.68	40.89%	
	Standard	c/kWh		67.30	77.40	y	91.77	105.54	36.36%	
	Off Peak	c/kWh		58.30	67.05	y	84.28	96.92	44.55%	
	Energy charge: Low demand (September to May)									
	Peak	c/kWh		68.81	79.13	y	106.52	122.50	54.81%	
	Standard	c/kWh		62.23	71.56	y	89.20	102.58	43.35%	
	Off Peak	c/kWh		56.86	65.39	y	84.28	96.92	48.22%	
	Energy Demand charge	R/kVA	Chargeable per kVA of measured demand per month	172.60	198.49	y	75.89	87.27	-56.03%	

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTION AND GENERATION TARIFFS)										
These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy										
CAT.	SERVICES RENDERED		UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase
					R	R	Yes/No	R	R	
					excl VAT	incl. 15% VAT		excl VAT	incl. 15% VAT	
	Network Capacity charge		R/kVA NMD/MEC	Chargeable per kVA of Notified Maximum Demand or Maximum Export Capacity per month	3.32	3.82	y	17.47	20.09	425.92%
FCR	WHEELING USE OF SYSTEM CHARGES HV			For Prosumer Agreements partaking in a wheeling agreement with third party Suppliers supplied at HV						
	Service charge		R/month	R/day in 24/25 changes to R/month in 25/26	344.60	396.29	y	4809.14	5530.51	
	Energy charge: High demand (June to August)									
	Peak		c/kWh		88.31	101.56	y	133.63	153.67	51.31%
	Standard		c/kWh		59.71	68.67	y	84.74	97.45	41.91%
	Off Peak		c/kWh		54.06	62.17	y	79.24	91.13	46.58%
	Energy charge: Low demand (September to May)									
	Peak		c/kWh		60.66	69.76	y	95.47	109.79	57.38%
	Standard		c/kWh		56.54	65.02	y	82.59	94.98	46.08%
	Off Peak		c/kWh		53.15	61.12	y	79.24	91.13	49.10%
	Energy Demand charge		R/kVA	Chargeable per kVA of measured demand per month	164.38	189.04	y	73.01	83.96	-55.59%
	Network Capacity charge		R/kVA NMD/MEC	Chargeable per kVA of Notified Maximum Demand or Maximum Export Capacity per month	3.16	3.63	y	16.81	19.33	432.51%
FCR	WHEELING DEFICIT ENERGY (ALL VOLTAGE LEVELS)			For Prosumer Agreements partaking in a wheeling agreement with third party Suppliers. For energy consumed but not wheeled. Billing mechanics are subject to pilot						
	Service charge		R/day		0.00	0.00	y	0.00	0.00	0.00%
	Energy charge: High demand (June to August)									
	Peak		c/kWh		563.54	648.07	y	548.06	630.27	-2.75%
	Standard		c/kWh		170.71	196.32	y	137.01	157.56	-19.74%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTION AND GENERATION TARIFFS)										
These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy										
CAT.	SERVICES RENDERED		UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase
					R	R	Yes/No	R	R	
					excl VAT	incl. 15% VAT		excl VAT	incl. 15% VAT	
	Off Peak		c/kWh		92.70	106.61	y	91.35	105.05	-1.46%
	Energy charge: Low demand (September to May)									
	Peak		c/kWh		183.83	211.40	y	227.44	261.56	23.73%
	Standard		c/kWh		126.52	145.50	y	127.88	147.06	1.07%
	Off Peak		c/kWh		80.25	92.29	y	91.35	105.05	13.83%
	Energy Demand charge		R/kVA	Chargeable per kVA of measured demand per month	0.00	0.00	y	0.00	0.00	0.00%
	Network Capacity charge		R/kVA NMD	Chargeable per kVA of Notified Maximum Demand per month	0.00	0.00	y	0.00	0.00	0.00%
FCR	WHEELING EXCESS ENERGY FEED-IN			For Prosumers partaking in a wheeling agreement with third party Suppliers, to account for excess energy wheeled but not consumed in a particular time period. Prosumers retain the Green attributes of all energy fed in.						
	Energy charge: High demand (June to August)									
	Peak		c/kWh		516.56	594.04	y	501.90	577.19	-2.84%
	Standard		c/kWh		144.56	166.24	y	112.64	129.54	-22.08%
	Off Peak		c/kWh		70.68	81.28	y	69.41	79.82	-1.80%
	Energy charge: Low demand (September to May)									
	Peak		c/kWh		156.98	180.53	y	198.28	228.02	26.31%
	Standard		c/kWh		102.71	118.12	y	104.00	119.60	1.25%
	Off Peak		c/kWh		58.89	67.72	y	69.41	79.82	17.87%
	GENERATOR TARIFF			All commercial generation facilities connected to the City's distribution network where a Power Purchase Agreement with the City does not exist shall be required to pay the Generator Tariff to recover the administration, maintenance and other costs of the grid connection. Where a Power Purchase Agreement does exist, these costs will be recovered in terms of that Agreement.						

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTION AND GENERATION TARIFFS)										
These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy										
CAT.	SERVICES RENDERED		UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase
					R	R	Yes/No	R	R	
					excl VAT	incl. 15% VAT		excl VAT	incl. 15% VAT	
	Service Charge		R/month		5240.72	6026.83	y	2404.57	2765.26	-54.12%
	Network Capacity Charge		R/kVA MEC	Chargeable per kVA of Maximum Export Capacity per month	3.32	3.82	y	17.47	20.09	425.92%
	LIGHTING TARIFFS									
FCR	STREET LIGHTING AND TRAFFIC SIGNALS									
	Energy charge		R / 100 W per burning hour		0.3274	0.3765	y	0.3611	0.4153	10.31%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		MISCELLANEOUS TARIFFS								
	1	MINOR WORKS AT CUSTOMER'S PREMISES								
FCR	1.1	Disconnection of low voltage supply. Reconnection of low voltage supply / change blown fuse. Disconnection and reconnection of low voltage supply during the same site visit. Special meter readings. All conducted during office hours .	per visit		313.83	360.90	y	327.91	377.10	4.49%
FCR	1.2	Any of the above site visits conducted after hours	per visit		363.48	418.00	y	379.83	436.80	4.50%
FCR	1.3	Inspection of installation / 2nd call to fault on customer's installation. Visit by Vending System Technician. Service not ready for connection	per visit		557.74	641.40	y	582.87	670.30	4.51%
FCR	1.4	Visitation fee - To deliver a notice of impending disconnection of supply for non-payment of account	each		165.04	189.80	y	172.43	198.30	4.48%
FCR	1.5	MV Switching on Council's equipment - office hours	per occasion		2 715.30	3 122.60	y	2 837.48	3 263.10	4.50%
	1.6	MV Switching on Council's equipment - after hours								
FCR	1.6.1	Weekdays and Saturday	per occasion		4 074.87	4 686.10	y	4 258.26	4 897.00	4.50%
FCR	1.6.2	Sunday	per occasion		5 431.91	6 246.70	y	5 676.35	6 527.80	4.50%
		Note: One occasion is a disconnection and the associated reconnection even if two visits are required								
FCR	1.7	Replacement of unsafe readyboard. Used in conjunction with meter replacement. Cash payment or recovered via PPM vending system.	each	Tariff calculated from zero base	2 846.00	3 272.90	y	3 068.43	3 528.70	7.82%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	1.8	Supply of prepayment meter passive common base (for replacement purposes)	each		127.04	146.10	y	132.78	152.70	4.52%
S	1.9	Removal of supply	per occasion	For scenarios where supply is no longer required, re-instatement is via the new connection process only, connection fees and shared-network charges will apply.	Free	Free	n	Free	Free	
	2	UNAUTHORISED SUPPLIES								
	2.1	Effective disconnection of an illegally connected supply								
MR	2.1.1	Unauthorised Small Scale Embedded Generation Connection (single phase)	each		5 473.91	6 295.00	y	5 830.96	6 705.60	6.52%
MR	2.1.2	Unauthorised Small Scale Embedded Generation Connection (three phase)	each		6 369.13	7 324.50	y	6 795.13	7 814.40	6.69%
	2.2	Single Phase Tampering								
MR	2.2.1	Bypassed/Tampered meter (first offence) - split meter installed	each	Tariff calculated from zero base	7 879.57	9 061.50	y	8 841.83	10 168.10	12.21%
MR	2.2.2	Second tamper offence	each	Tariff calculated from zero base	11 319.48	13 017.40	y	12 513.57	14 390.60	10.55%
MR	2.2.3	Third tamper offence (effective disconnection will be executed until all outstanding debt has been settled)	each	Tariff calculated from zero base	11 319.48	13 017.40	y	12 513.57	14 390.60	10.55%
	2.3	Three Phase Tampering								
MR	2.3.1	Bypassed/Tampered meter (first offence)- Mains borne split installed	each	Tariff calculated from zero base	9 718.09	11 175.80	y	10 809.22	12 430.60	11.23%
MR	2.3.2	Second tamper offence	each	Tariff calculated from zero base	12 350.87	14 203.50	y	13 257.04	15 245.60	7.34%
MR	2.3.3	Third tamper offence (effective disconnection will be executed until all outstanding debt has been settled)	each	Tariff calculated from zero base	12 350.87	14 203.50	y	13 257.04	15 245.60	7.34%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.4	CT Meter Tampering								
MR	2.4.1	Tampered CT metering installation (first offence - does not include meter replacement cost which is quotable)	each	Tariff calculated from zero base	12 071.74	13 882.50	y	13 188.78	15 167.10	9.25%
MR	2.4.2	Second tamper offence	each	Tariff calculated from zero base	161 000.00	185 150.00	y	177 566.87	204 201.90	10.29%
	3	NEW RESIDENTIAL CONNECTIONS		1. Shared-network charges (SNC) may be applicable. 2. Connections may be subsidised for certain customer categories as per tariff policy. 3. The applicable charge will only be provided by means of a quotation letter issued by Service Connection Planning. 4. These tariffs require the installation of split prepayment meters for which pilot wires are required. 5. Where single or three phase AMI is required, the costs appropriate to these will be provided by means of a quotation letter issued by Service Connection Planning.						
FCR	3.1	60/80 A single phase: Split PPM ONLY	each	Split PPM Only	1 921.74	2 210.00	y	1 965.22	2 260.00	2.26%
FCR	3.2	60 A single phase: split PPM - where municipal supply cable end exists on erf boundary	each	Cost includes meter and cable termination	2 660.87	3 060.00	y	2 580.00	2 967.00	-3.04%
FCR	3.3	60/80 A single phase: 16mm sq 2-core SWA municipal supply cable to the erf boundary	each	Excludes split PPM	24 953.04	28 696.00	y	29 191.30	33 570.00	16.98%
	3.4	40/60/80 A 3 phase: 16mm sq 4-core SWA municipal supply cable to the erf boundary	each	excludes split PPM	35 794.78	41 164.00	y	42 586.96	48 975.00	18.98%
	3.5	100 A 3 phase: 35AL sq 4-core SWA municipal supply cable to the erf boundary	each	excludes split PPM	43 685.22	50 238.00	y	51 023.48	58 677.00	16.80%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	3.6	60/80 A single phase: 16mm sq 2-core SWA cable cost for undergrounding of overhead supply connection to the erf boundary	each	excludes split PPM	13 326.09	15 325.00	y	14 827.83	17 052.00	11.27%
	3.7	40/60/80 A 3 phase: 16mm sq 4-core SWA cable cost for undergrounding of overhead supply connection to the erf boundary	each	excludes split PPM	16 797.39	19 317.00	y	19 131.30	22 001.00	13.89%
	3.8	40/60/80/100 A 3 phase: split PPM only	each	Split PPM only	2 730.43	3 140.00	y	2 740.00	3 151.00	0.35%
	3.9	40/60/80/100 A 3 phase: split PPM - where municipal supply cable end exists on erf boundary	each	cost include meter and cable termination	3 468.70	3 989.00	y	3 373.04	3 879.00	-2.76%
	4	SHARED-NETWORK CHARGE (SNC)		SNC for residential customers is calculated using the group-diversified maximum demand of the property in accordance with guidelines based on the principles of SANS 507-1.						
				In the case of a group housing development or block of flats, SNC is calculated on the sum of the group-diversified maximum demands of all the units plus the undiversified authorised capacity of the general supply, irrespective of the size of the bulk supply.						
				For commercial/industrial customers SNC is calculated on the authorised capacity for new connections and on the increase in authorised capacity for supply upgrades.						

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
				Exempted: Beneficiaries of low cost housing developments, informal settlements, backyard dwellings, temporary supplies and customers listed as indigent as set out in the City's Credit Control and Debt Collection Policy. However, developers of formal Low Cost Housing are not exempted from payment of SNC. They are to include SNC in their state subsidy claim.						
	4.1	Shared-network Charge (SNC) for all connections:								
		<u>Network Segment:</u>								
FCR	4.1.1	High Voltage / 11kV	R/kVA		747.04	859.10	y	1 044.96	1 201.70	39.88%
FCR	4.1.2	High Voltage / 33kV	R/kVA	To accommodate 33 kV supplies in Atlantis and Cape Town CBD	370.43	426.00	y	777.04	893.60	109.77%
FCR	4.1.3	132 kV	R/kVA	To accommodate supplies at 132 kV	675.83	777.20	y	1 139.04	1 309.90	68.54%
FCR	4.1.4	66 kV	R/kVA	To accommodate supplies at 66 kV	1 354.61	1 557.80	y	1 921.65	2 209.90	41.86%
FCR	4.1.5	33 kV	R/kVA	To accommodate 33 kV supplies in Atlantis and Cape Town CBD	655.04	753.30	y	1 175.65	1 352.00	79.48%
FCR	4.1.6	11 kV	R/kVA		2 821.65	3 244.90	y	3 451.13	3 968.80	22.31%
FCR	4.1.7	11 kV / Low Voltage	R/kVA		3 818.43	4 391.20	y	4 630.17	5 324.70	21.26%
FCR	4.1.8	Low Voltage	R/kVA		5 024.61	5 778.30	y	6 473.30	7 444.30	28.83%
	5	QUOTATION FEE		1. For quotable work a non-refundable quotation fee must be paid prior to the quotation being issued for each application from the third application per financial year for the same property. 2. Categories not specifically listed: nil.						

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
S	5.1	Single residential property connections up to 100A three phase (including all single phase residential connections)	each		Free	Free	y	Free	Free	
S	5.2	Single phase commercial connections	each		Free	Free	y	Free	Free	
S	5.3	Retrofitting of credit meters with PPMs	each		Free	Free	y	Free	Free	
FCR	5.4	All other three phase connections up to 400A	each		487.39	560.50	y	509.30	585.70	4.50%
FCR	5.5	Supply connections > 400A to 800A	each		1 170.00	1 345.50	y	1 222.61	1 406.00	4.50%
FCR	5.6	Supply connections > 800A to 1440A	each		1 170.00	1 345.50	y	1 222.61	1 406.00	4.50%
FCR	5.7	All Medium Voltage connections	each		2 218.43	2 551.20	y	2 318.26	2 666.00	4.50%
FCR	5.8	Subdivisions >10 houses where the developer in terms of the subdivision conditions is required to provide and hand over the electricity reticulation	each		1 490.17	1 713.70	y	1 557.22	1 790.80	4.50%
	6	SUBSIDISED CONNECTIONS		Cash payment or recovered via PPM vending system as energy is purchased						
S	6.1	40 A single phase connection (split PPM and, if applicable, readyboard). Applicable to group low cost housing developments, low cost housing infill connections, informal settlements, backyard dwellings and customers listed as indigent as set out in the City's Credit Control and Debt Collection Policy.	each	Applicants in low cost housing developments or informal settlements approved for servicing, who meet the criteria set out in the tariff policy, will qualify for the subsidised connection fee. In addition to these criteria, backyard dwellings will also qualify for a subsidised connection but only in areas where the electricity infrastructure has been upgraded specifically to accommodate backyard dwellings, according to the Department's standard for the electrification of backyard dwellings.	961.65	1105.90	y	1 004.96	1 155.70	4.50%
S	6.2	Relocation of readyboard and PPM mounted on wooden backing board.	each		1005.39	1156.20	y	1 050.61	1 208.20	4.50%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	7	RETROFITTING OF ENERGY METERS		Necessary cable work on customer's property is to be carried out by the customer's electrical contractor. The meter cost will be payable in cash or via the PPM vending system as energy is purchased.						
FCR	7.1	Retrofitting of existing credit meter with 60A single phase split PPM (single residential properties with only one meter) - standard retrofit process with customer's own electrician	each	The applicable charge is to be provided only by means of a quotation letter issued by Electricity Generation and Distribution (Customer Support Services)	2 638.26	3 034.00	y	3 183.91	3 661.50	20.68%
		All other retrofits including where Electricity Generation and Distribution provide all services: per quotation supplied by Electricity Generation and Distribution (Distribution System Development). Standardised costs are used for meters up to 100A 3 phase.								
	8	METERING								
FCR	8.1	Upgrade of Commercial and Industrial metering to incorporate AMI technology (not for an increase in supply capacity or tariff change).	per installation		10 429.57	11 994.00	y	10 898.87	12 533.70	4.50%
FCR	8.2	Accuracy test of residential meter on site	each		730.78	840.40	y	763.65	878.20	4.50%
FCR	8.3	Accuracy test of non-residential meter on site	each		1 355.39	1 558.70	y	1 416.35	1 628.80	4.50%
FCR	8.4	Testing & calibration of low voltage circuit breakers	each		778.52	895.30	y	813.57	935.60	4.50%
FCR	8.5	Verification and re-certification of CTs in situ	per set		1 564.78	1 799.50	y	1 635.22	1 880.50	4.50%
FCR	8.6	Verification and re-certification of VTs in situ (excluding switching)			2 347.22	2 699.30	y	2 452.87	2 820.80	4.50%
FCR	8.7	Replacement of lost / damaged prepayment meter key pad [Customer Interface Unit]	each		1 204.61	1 385.30	y	1 258.78	1 447.60	4.50%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	8.8	Replacement of magnetic card for PPM system	each		33.48	38.50	y	34.96	40.20	4.42%
FCR	8.9	Provision for meter output pulses (installing an interface pulse unit only)			3 208.61	3 689.90	y	3 352.96	3 855.90	4.50%
MR	8.10	Provision of load profile reading from AMI system (if available)	each	Available on E-portal at www.capetown.gov.za	Free	Free	y	Free	Free	
FCR	8.11	Correction of Electricity By-law transgression w.r.t. electrical metering	each		1 941.22	2 232.40	y	2 028.61	2 332.90	4.50%
PCR	8.12	Residential AMI Administration Fee	Per month	Applicable to all Residential Customers with AMI installed, including Residential SSEG customers.	5.22	6.00	y	5.48	6.30	5.00%
FCR	8.13	Commercial AMI Administration Fee	Per Month	Applicable to Commercial customers supplied via the SPU2 tariff. Included in the Service Charge for all other commercial tariffs.	76.00	87.40	y	79.39	91.30	4.46%
	9	QUALITY OF SUPPLY								
FCR	9.1	Quality of Supply - requiring equipment and personnel (may be refunded if quality of supply is outside NRS 048 limits)	per investigation		4 341.91	4 993.20	y	4 624.17	5 317.80	6.50%
	9.2	Large Customers QOS Instruments								
FCR	9.2.1	Installation of one QOS instrument per 11 kV feeder supplying the customer	per instrument	In terms of EEB 705, for Embedded Generators greater than 1 MVA.	93 500.87	107 526.00	y	99 578.43	114 515.20	6.50%
FCR	9.2.2	QOS Instrument Web Interface monitoring service	per instrument per annum	Customer and CCT access to the QOS and metering information	4 798.09	5 517.80	y	5 110.00	5 876.50	6.50%
	10	HIRE OF METER BOXES / FREE STANDING KIOSKS AT PUBLIC VENUES								
S	10.1	Where meter box and supply already exist			Free	Free	y	Free	Free	

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	10.2	Refundable Deposit on padlock and keys	Per connection		861.00		n	900.00		4.53%
FCR	10.3	Administration fee for inspection of meter box after use	each		285.48	328.30	y	298.35	343.10	4.51%
PCR	10.4	Free standing kiosk directly adjacent to supply point	per day		209.13	240.50	y	218.52	251.30	4.49%
FCR	10.5	Connection and disconnection of kiosk	per occasion		575.83	662.20	y	601.74	692.00	4.50%
S	10.6	Energy fee (Applicable to meter boxes and free standing kiosks)	c/kWh	SPU 3 energy rate to be utilised	Small Power User 3 Energy Rate	Small Power User 3 Energy Rate	y	Small Power User 3 Energy Rate	Small Power User 3 Energy Rate	
	11	TEMPORARY HIRE OF MV SWITCHGEAR AND TRANSFORMERS								
	11.1	Equipment for Breakdowns								
MR	11.1.1	Hire Charge	per month or part thereof		3% of replacement value	3% of replacement value	y	3% of replacement value	3% of replacement value	
MR	11.1.2	Refundable Deposit against damages	per letting		100% of replacement value		n	100% of replacement value		
	12	LOAD CONTROL EQUIPMENT								
MR	12.1	Refusal to accept connection	per month or part thereof		224.17	257.80	y	234.26	269.40	4.50%
MR	12.2	Penalty for illegal disconnection of load control equipment	per disconnection		1 336.70	1 537.20	y	1 396.87	1 606.40	4.50%
	13	REFUNDABLE DEPOSITS FOR SUPPLY OF ELECTRICITY		1. Deposit not applicable to supplies provided via PPM's. 2. Deposits are non-vatable. 3. Deposit may be increased to reflect 3 months consumption if record of payment is poor.						

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	13.1	All Bulk Residential, and Small Power supply agreements (Per supply agreement)								
MR	13.1.1	0 to 130 kVA	Per agreement	Increase takes account of non-payment risk and electricity tariff increases	6 296.00		n	6 944.00		10.29%
MR	13.1.2	130 to 230 kVA	Per agreement	Increase takes account of non-payment risk and electricity tariff increases	25 821.00		n	28 478.00		10.29%
MR	13.1.3	230 to 330 kVA	Per agreement	Increase takes account of non-payment risk and electricity tariff increases	47 688.00		n	52 595.00		10.29%
MR	13.1.4	330 to 500 kVA	Per agreement	Increase takes account of non-payment risk and electricity tariff increases	68 452.00		n	75 496.00		10.29%
	13.2	Time of Use supply agreements								
MR	13.2.1	All agreements	Per kVA per agreement	Increase takes account of non-payment risk and electricity tariff increases	499.00		n	550.00		10.22%
	14	UNMETERED CONSUMPTIVE TARIFFS		For radio relay stations, variable message signboards, security and speed trap cameras, and all other installations where metering is not considered feasible by Electricity Generation and Distribution. Calculated using the applicable Small Power User tariff (including Service Charge) for the consumption level of the supply. For larger supplies the AMI Administration Fee that would otherwise be included in the Charge has been removed, as this is not applicable to these supplies. A shared-network charge and a connection fee are payable for all unmetered connections. Unless the connection fee is specified in this schedule, it will be quotable by Electricity Generation and Distribution (Service Connection Planning).						

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	14.1	Consumptive Tariffs								
PCR	14.1.1	1 A single phase	R/month	(100kWh)	547.48	629.60	y	645.04	741.80	17.82%
PCR	14.1.2	2 A single phase	R/month	(200 kWh)	1 094.96	1 259.20	y	1 290.00	1 483.50	17.81%
PCR	14.1.3	5 A single phase	R/month	(500 kWh)	2 516.43	2 893.90	y	2 942.43	3 383.80	16.93%
PCR	14.1.4	10 A single phase	R/month	(1000 kWh)	4 812.43	5 534.30	y	5 602.17	6 442.50	16.41%
PCR	14.1.5	20 A single phase	R/month	(2000 kWh)	7 940.96	9 132.10	y	9 390.70	10 799.30	18.26%
PCR	14.1.6	30 A single phase	R/month	(3000 kWh)	10 550.78	12 133.40	y	12 189.30	14 017.70	15.53%
PCR	14.1.7	20 A 3 phase	R/month	(6000 kWh)	18 380.52	21 137.60	y	20 585.13	23 672.90	11.99%
PCR	14.1.8	30 A 3 phase	R/month	(9000 kWh)	26 210.26	30 141.80	y	28 980.96	33 328.10	10.57%
PCR	14.1.9	Illuminated bus shelters up to 60 W	R/month	(22 kWh)	120.43	138.50	y	141.91	163.20	17.83%
PCR	14.1.10	Illuminated sign boards up to 1A single phase	R/month	(85 kWh)	465.39	535.20	y	548.26	630.50	17.81%
PCR	14.1.11	1 A single phase - CCTV only	R/month	(58kWh)	317.57	365.20	y	374.09	430.20	17.80%
PCR	14.1.12	2 A single phase - CCTV only	R/month	(117kWh)	640.52	736.60	y	754.70	867.90	17.83%
PCR	14.1.13	5 A single phase - CCTV only	R/month	(175kWh)	958.09	1 101.80	y	1 128.78	1 298.10	17.82%
	14.2	Connection Fees								
FCR	14.2.1	For CCTV cameras installed on Electricity Generation and Distribution mains pole	each	Fee includes provision and installation of the connection cable including circuit breaker, 2 hours labour of 3 people and 2 hours aerial platform.	2 718.87	3 126.70	y	3 039.57	3 495.50	11.80%
FCR	14.2.2	For single phase appliance installed on municipal property where, at the discretion of Electricity Generation and Distribution - Service Connection Planning (SCP) - the customer installs the supply cable to the nearest suitable source identified by SCP	each	Fee is only for termination of the supply cable to the source of supply, including provision of its circuit breaker, 1,5hours of labour and 20km transport.	1 249.30	1 436.70	y	1 423.74	1 637.30	13.96%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	14.2.3	For three phase appliance installed on municipal property where, at the discretion of Electricity Generation and Distribution - Service Connection Planning (SCP) - the customer installs the supply cable to the nearest suitable source identified by SCP	each	Fee is only for termination of the supply cable to the source of supply, including provision of its circuit breakers, 1,5 hours of labour and 20km transport.	1 649.13	1 896.50	y	2 345.30	2 697.10	42.21%
	15	MISCELLANEOUS								
S	15.1	Electricity supply regulations (By-law)	each	Available at: http://resource.capetown.gov.za/documentcentre/Documents/Bylaws%20and%20policies/Electricity%20Supply%20By-law.pdf	Free download	Free download		Free download	Free download	
MR	15.2	Document search fee	per installation/ order/invoice		110.09	126.60	y	115.04	132.30	4.50%
	16	IDENTIFICATION & PROTECTION OF SERVICES								
FCR	16.1	Above ground cable location	per visit		1 386.87	1 594.90	y	1 449.30	1 666.70	4.50%
	16.2	Refundable Security deposits to be paid by contractors prior to undertaking work near HV or MV cable. Deposit may be waived at the discretion of the Service Provider.								
MR	16.2.1	Fluid filled cable (132 kV 3 core)	per agreement		2 312 903.66		n	2 416 984.32		4.50%
MR	16.2.2	Fluid filled cable (132 kV single core)	per agreement		1 541 893.41		n	1 611 278.61		4.50%
MR	16.2.3	Fluid filled cable (66 kV 3 core)	per agreement		1 657 562.69		n	1 732 153.01		4.50%
MR	16.2.4	Fluid filled cable (66 kV single core)	per agreement		1 252 791.71		n	1 309 167.33		4.50%
MR	16.2.5	XLPE cable	per agreement		481 887.36		n	503 572.29		4.50%
MR	16.2.6	Gas filled (33 and 66 kV)	per agreement		1 367 714.39		n	1 429 261.53		4.50%
MR	16.2.7	Solid Cable (33 kV 3 core)	per agreement		376 485.09		n	393 426.92		4.50%
MR	16.3	Test holes	per test hole		11 619.91	13 362.90	y	12 142.78	13 964.20	4.50%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	16.4	Disincentive Charge payable per incident of damage to infrastructure		Levied in accordance with Tariff Policy Clause 4.1.2 Incident is defined as being a single incident of damage. Multiple incidents of damage incurred at the same time will be viewed as multiple incidents, and the tariff multiplied accordingly.						
MR	16.4.1	High Voltage	Per incident		125 920.40		n	131 586.81		4.50%
MR	16.4.2	Medium Voltage	Per incident		62 957.55		n	65 790.64		4.50%
MR	16.4.3.1	All other - 1st incident	Per incident		1 260.21		n	1 316.92		4.50%
MR	16.4.3.2	All other - 2nd incident	Per incident		6 301.05		n	6 584.60		4.50%
MR	16.4.3.3	All other - 3rd and more incidents	Per incident		12 591.51		n	13 158.13		4.50%
	16.5	Charge for stolen Service Connection								
	16.5.1	Replacement of stolen service connection within 12 months of previous replacement	per occasion	May be recovered via PPM	1 625.48	1869.30	y	1 698.61	1 953.40	4.50%
	17	GREEN ENERGY CERTIFICATES								
	17.1	Applies only where the customer has specifically requested to purchase Green Energy Certificates	per 10 kWh purchased	Only available in blocks of 10kWh.	1.39	1.60	y	1.39	1.60	0.00%
	18	VENDING SERVICE PROVIDER AUDIT								
FCR	18.1	Initial handling of a contested transactions dispute for a service provider	per event		1 685.57	1 938.40	y	1 761.39	2 025.60	4.50%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	18.2.1	Costs for conducting a full audit investigation and refund of contested transactions for a service provider	per event		4 186.09	4 814.00	y	4 374.43	5 030.60	4.50%
FCR	18.2.2	Cost to be added for each site visit in relation to 18.2.1	per site visit		557.74	641.40	y	582.87	670.30	4.51%
	19	REPLACEMENT OF BURNT, VANDALISED OR STOLEN METERS, AND RETROFITS								
FCR	19.1	Single Phase PPM for Residential, SPU 1 or SPU 2	per meter	PPM must be replaced with split PPM only. For Lifeline customers the fee may be piggy-backed using the Vending System	2 638.26	3 034.00	y	3 183.91	3 661.50	20.68%
FCR	19.2	Three Phase PPM for Non-Lifeline Residential, SPU 1 or SPU 2	per meter	PPM must be replaced with split PPM only	4 749.57	5 462.00	y	5 344.96	6 146.70	12.54%
PCR	19.3	Single Phase AMI up to 100A	per meter	For single phase supplies for SPU or Residential customers (customer to supply street-front accommodation)	5 254.96	6 043.20	y	5 667.57	6 517.70	7.85%
FCR	19.4	Three phase AMI up to 100A	per meter	AMI must be replaced with AMI unless the client wishes to change to split PPM, in which case the relevant fees of 19.2 will apply (customer to supply street-front accommodation).	8 508.61	9 784.90	y	9 061.13	10 420.30	6.49%
FCR	19.5	AMI LV including CT's for SPU 1, or LU LV TOU	per meter	AMI must be replaced with AMI	17 470.43	20 091.00	y	18 712.35	21 519.20	7.11%
FCR	19.6	MV Metering for LU MV TOU, or downrated previous MV supplies now on SPU 1.	per meter	Any failed, damaged, vandalised or burnt MV meter must be replaced with an AMI meter	9 853.04	11 331.00	y	10 512.61	12 089.50	6.69%
FCR	19.7	Single Phase Ferraris meter up to 80A for Non-Lifeline Residential or SPU 1	per meter	A residential customer must change to a single phase split PPM and pay fees of 19.1. A non-residential customer must either change to an AMI whole-current meter, or to a split PPM, in which case the fees of 19.1 apply. The customer may elect the SPU 1 or SPU 2 tariff.	5 254.78	6 043.00	y	5 667.57	6 517.70	7.86%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	19.8	Three Phase Ferraris meter up to 100A for Non-Lifeline Residential or SPU 1	per meter	A residential customer must change to a three phase split PPM and pay fees of 19.2. A non-residential customer must either change to an AMI whole-current meter, or to a split PPM, in which case the fees of 19.2 apply. The customer may elect the SPU 1 or SPU 2 tariff.	8 508.70	9 785.00	y	9 061.13	10 420.30	6.49%
FCR	19.9	Three Phase Ferraris meter between 100A and 160A for SPU 1	per meter	Change to an AMI CT meter is mandatory	17 470.43	20 091.00	y	18 712.35	21 519.20	7.11%
FCR	19.10	Three Phase Ferraris CT meter for SPU 1 or LU LV TOU	per meter	Change to an AMI CT meter is mandatory	17 470.43	20 091.00	y	18 712.35	21 519.20	7.11%
	20	ENGINEERING STUDY FEES		For engineering studies for smale scale embedded generation and/or wheeling, and based on the capacity size.						
FCR	20.1	0 - 350 kVA	per investigation	No engineering studies required	Free	Free		Free	Free	
FCR	20.2	0 - 350 kVA	per investigation	Engineering studies required	3 900.61	4 485.70	y	35 409.13	40 720.50	807.78%
FCR	20.3	351 kVA ≤ 1 MVA	per investigation	Engineering studies required	3 900.61	4 485.70	y	35 409.13	40 720.50	807.78%
FCR	20.4	> 1 MVA - 20 MVA	per investigation	Engineering studies required	18 912.52	21 749.40	y	70 818.35	81 441.10	274.45%
FCR	20.5	> 20 MVA	per investigation	Engineering studies required	47 281.57	54 373.80	y	78 068.61	89 778.90	65.11%
	21	COMPENSATION PAYABLE BY ECA LICENSEE FOR USE OF CITY INFRASTRUCTURE								
MR	21.1	Areas designated as poor and disadvantaged by the City	per meter per annum	As per agreement with Licensee	5.22	6.00	y	5.48	6.30	5.00%
MR	21.2	All other areas	per meter per annum	As per agreement with Licensee	7.48	8.60	y	7.83	9.00	4.65%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		NOTE 1: The provision of the abovementioned services are at the discretion of the Director : Electricity Generation and Distribution.								
		NOTE 2: Work not appearing in the schedule will be undertaken on acceptance of a quotation supplied by Electricity Generation and Distribution and at the discretion of the Director: Electricity Generation and Distribution								

	FINANCE - REVENUE							
CAT	SERVICES RENDERED	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
			Recalculated	R	Yes/No	Recalculated	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Dishonoured/Unpaid Debit Orders	An increase in this tariff is not recommended as the country's negative economic growth of the country continues as a result of the increased fuel cost and interest rates.	206.09	237.00	y	206.09	237.00	0.00%
FCR	In respect of the search of any amount in a service register (water, sanitation, miscellaneous etc) for an Income Tax Certificate etc.	Calculations are based on the salary earned by a T7 (step 2) 2025/2026 COLA = 5.35% (R246 991.90 / 2080= R118.69 (Excluding VAT R 103.21)	99.32	114.22	y	103.22	118.70	3.92%
FCR	Electronic Revenue clearance certificate / Electronic Revenue clearance extension Certificates	Align the actual cost of issuing these certificates and deeds searches to actual costs incurred.	91.30	105.00	y	95.65	110.00	4.76%
FCR	Manual Revenue clearance certificate / Manual Revenue clearance extension certificates	The increases for manual revenue clearance certificates are within the CPI guideline of 4.6% as we need to align the actual cost of issuing these certificates to actual costs incurred.	430.43	495.00	y	449.57	517.00	4.44%
FCR	Duplicate Revenue clearance certificate	Align the actual cost of issuing these certificates to recover all actual costs incurred.	95.65	110.00	y	100.00	115.00	4.55%

	FINANCE - REVENUE							
CAT	SERVICES RENDERED	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
			Recalculated	R	Yes/No	Recalculated	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	E-Citizens Revenue Clearance certificate / E-Citizens Revenue Clearance extension certificates	The increases for duplicate revenue clearance certificates are equal to the CPI guideline of 4.6% as we need to align the actual cost of issuing these certificates to recover all actual costs incurred.	189.13	217.50	y	197.83	227.50	4.60%
FCR	Photostats and Fax	Photocopies of documents not held by the City (i.e. private copies) - Not many requests for photostats are made. The tariff will cover the actual costs.	1.74	2.00	y	1.74	2.00	0.00%
FCR	Hand Delivering of Debt Management action letters/notices	See Water and Electricity Tariff Schedules	As per Utility Services tariff	As per Utility Services tariff	y	As per Utility Services tariff	As per Utility Services tariff	
FCR	Posting of Debt Management action letters/notices	The charge for the posting of demand letters is determined by the contract we have with the service provider. Cost are diverted to the customer.	As per Utility Services tariff	As per Utility Services tariff	y	As per Utility Services tariff	As per Utility Services tariff	

	FINANCE - REVENUE							
CAT	SERVICES RENDERED	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
			Recalculated	R	Yes/No	Recalculated	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
S	The receipt of any payment for the credit of the City of Cape Town, regardless to whom such payment is made	Where the City incurs bank charges on any mode of payment the City will recover such costs on the portion of the amount above R7000.00, per transaction per contract account number. The City bears such costs in respect of a single payment of R7000.00 and below. It be noted that where the amount of the monthly billing is above the R7000 per month, property owners/customers have the option to make payments via their cellphone banking app/ EFT/ and debit orders etc to avoid any additional bank charges/costs.	As per the provisions of the contract with the City's vendors	As per the provisions of the contract with the City's vendors	y	As per the provisions of the contract with the City's vendors	As per the provisions of the contract with the City's vendors	
FCR	Admin fee - Attorneys incorrect payment allocations	Align the actual cost of issuing these certificates and deeds searches to actual costs incurred.	52.17	60.00	y	52.17	60.00	0.00%
FCR	Reversal Fees for Misrepresentation in respect of all indigent/any rates related applications	An increase in this tariff is not recommended due to the limited number of cases. Status quo remains.	438.26	504.00	y	438.26	504.00	0.00%
FCR	Research Fee into account which involves a manual reconciliation	Calculations are based on the salary earned by a T9 (step 2) 2025/2026 COLA = 5.35% R372 280.68/2080 = R178.90 X Min 2 hours = R357.79 (Excluding VAT R311.12)	299.39	344.30	y	311.13	357.80	3.92%

	FINANCE - REVENUE							
CAT	SERVICES RENDERED	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
			Recalculated	R	Yes/No	Recalculated	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Delivery of Motor Vehicle licenses to members of the public private address using a courier service	Customers using the City's e-service portal to renew their motor vehicle licenses can request the license to be delivered by courier service to an address of their choice. All courier costs will billed to the client.	As per the provisions of the contract with the City's vendors	As per the provisions of the contract with the City's vendors	y	As per the provisions of the contract with the City's vendors	As per the provisions of the contract with the City's vendors	
FCR	Delivery of City of Cape Town documentation, to members of the public private address using a the City resources.	Delivery of City of Cape Town documentation, including and not limited to, Motor Vehicle licenses and Municipal Accounts to members of the public private address using a the City resources.	86.09	99.00	y	90.43	104.00	5.05%

FINANCE - SUPPLY CHAIN MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Construction (CIBD) Work Tenders	per document		273.91	315.00	y	273.91	315.00	0.00%
FCR	Professional Services (CIBD) Tenders	per document		226.09	260.00	y	226.09	260.00	0.00%
FCR	Services (only Cleaning and Grass Cutting)	per document		139.13	160.00	y	139.13	160.00	0.00%
FCR	All other Services and Goods Tenders	per document		182.61	210.00	y	182.61	210.00	0.00%

FINANCE - VALUATIONS - PROPERTY RATES							
CAT		SERVICES RENDERED	UNIT	REMARKS			
					2024/25	VAT	2025/26
					R	Yes/No	R
N/A	1.	Property Rates are set in terms of Section 3 of Chapter 2 of the Municipal Property Rates Act, No 6 of 2004.					
N/A	1.1	Property Rates to be levied in accordance with the 2022 General Valuation Roll and the 2024/25 Rates Policy.					
N/A	1.2	For all residential properties as described in the Rates Policy, it is not permissible to levy a rate on the first R15 000 and the rateable value of residential property used as a primary place of residence with a market value of below R7 000 001,00 (seven million and one rand) will be reduced by a further amount of R435 000.					
N/A	1.3	A rebate will be granted to qualifying residential property category owners on application in terms of, and in accordance with, the Rates Policy with regards to owners who are indigent, or dependent on Pension or Social Grants for their livelihood as adopted by the Council.					
N/A	1.4	Properties owned by an organisation – not for profit and used as accommodation for the vulnerable	Rate-in-the-Rand		0.001658	n	0.001790
N/A	1.5	Agricultural Properties	Rate-in-the-Rand		0.001326	n	0.001432
N/A	1.6	Properties owned by an organisation – not for profit and used exclusively for amateur sport	Rate-in-the-Rand		0.001658	n	0.001790
N/A	1.7	Properties owned by an organisation – not for profit and used for animal shelters	Rate-in-the-Rand		0.000000	n	0.000000

FINANCE - VALUATIONS - PROPERTY RATES							
CAT		SERVICES RENDERED	UNIT	REMARKS			
					2024/25	VAT	2025/26
					R	Yes/No	R
N/A	1.8	Business and Commercial Properties	Rate-in-the-Rand		0.015582	n	0.016824
N/A	1.9	Cemetaries & Cremetoria	Rate-in-the-Rand		0.000000	n	0.000000
N/A	1.10	Properties owned by an organisation – not for profit and used as an early childhood development facility	Rate-in-the-Rand		0.001658	n	0.001790
N/A	1.11	Industrial Properties	Rate-in-the-Rand		0.015582	n	0.016824
N/A	1.12	Properties owned by an organisation – not for profit and used as a local community museum	Rate-in-the-Rand		0.000000	n	0.000000
N/A	1.13	Mining Properties	Rate-in-the-Rand		0.015582	n	0.016824
N/A	1.14	Multiple Purpose Properties	Rate-in-the-Rand	These are properties with more than one category. The rate will be determined per use allocation.	As per use allocation	n	As per use allocation
N/A	1.15	Nature conservation land	Rate-in-the-Rand		0.000000	n	0.000000
N/A	1.16	Properties owned by an organisation – not for profit and used for an old age home	Rate-in-the-Rand		0.001658	n	0.001790
N/A	1.17	Properties owned by an Organ of State and used for public service purposes	Rate-in-the-Rand		0.015582	n	0.016824
N/A	1.18	Properties owned by Public Benefit Organisation (PBO) and used for specified public benefit activities	Rate-in-the-Rand		0.001658	n	0.001790
N/A	1.19	Public Service Infrastructure (PSI) Properties	Rate-in-the-Rand	Applicable on 70% of valuation	0.001658	n	0.001790
N/A	1.20	Residential Properties	Rate-in-the-Rand		0.006631	n	0.007159

FINANCE - VALUATIONS - PROPERTY RATES							
CAT		SERVICES RENDERED	UNIT	REMARKS			
					2024/25	VAT	2025/26
					R	Yes/No	R
N/A	1.21	Properties owned by a Social Housing Regulatory Authority accredited Social Housing Institution and used for social housing	Rate-in-the-Rand		0.001658	n	0.001790
N/A	1.22	Vacant land	Rate-in-the-Rand		0.013261	n	0.014318
N/A	1.23	Properties owned by war veterans' associations and used for the welfare of war veterans	Rate-in-the-Rand		0.001658	n	0.001790
N/A	1.24	Properties owned by an organisation - not for profit and used for youth development	Rate-in-the-Rand		0.001658	n	0.001790
N/A	1.25	Miscellaneous	Rate-in-the-Rand		0.015582	n	0.016824
N/A	1.26	Properties owned by Religious Organisations and used for specified religious purposes	Rate-in-the-Rand		0.001658	n	0.001790

FINANCE - VALUATIONS									
CAT	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	<u>Property Listing</u>								
FCR	Listings of selected property types reflecting ownership, address, valuation. Information fields supplied are limited to those available on the valuation roll. A minimum amount of R150 per listing will apply.	per listing	Previously tariff charged per listed property	0.17	0.20	y	0.17	0.20	0.00%
FCR	Includes details of all the sections in a sectional title scheme. Information fields supplied are limited to those available on the valuation roll. A minimum amount of R150 per listing will apply.	per listing	Previously tariff charged per section	0.17	0.20	y	0.17	0.20	0.00%
	<u>Photostats</u>								
PCR	Photostats	per page	As per the Promotion of Access to Information Act 2 of 2000	1.30	1.50	y	1.30	1.50	0.00%
	<u>Geospatial Data Sales</u>								
FCR	Oblique Imagery Geospatial data sales	per property	Sale of geospatial data derived from Oblique Imagery / Aerial Photography	4.35	5.00	y	4.35	5.00	0.00%

FUTURE PLANNING AND RESILIENCE - COMMUNICATIONS									
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Corporate Merchandise								
MR	Golf shirts	each	Based on costs of material as per tender 177G/2022/23	278.50	320.28	y	291.31	335.01	4.60%
MR	Winter Jacket	each	Based on costs of material as per tender 177G/2022/23	595.00	684.25	y	622.37	715.73	4.60%
MR	Peak Caps	each	Based on costs of material as per tender 177G/2022/23	103.50	119.03	y	108.26	124.50	4.60%
MR	Waistcoats	each	Based on costs of material as per tender 177G/2022/23	435.50	500.83	y	455.53	523.86	4.60%
MR	Beanie Cap	each	Based on costs of material as per tender 177G/2022/23	95.50	109.83	y	99.89	114.88	4.60%
MR	Laptop Bag on wheels	each	Based on costs of material as per tender 177G/2022/23	750.00	862.50	y	784.50	902.18	4.60%
MR	Laptop Bag - backpack style	each	Based on costs of material as per tender 177G/2022/23	297.00	341.55	y	310.66	357.26	4.60%
MR	Tog Bags	each	Based on costs of material as per tender 177G/2022/23	242.00	278.30	y	253.13	291.10	4.60%
MR	A4 drop handle zip around folder	each	Based on costs of material as per tender 177G/2022/23	294.00	338.10	y	307.57	353.70	4.61%
MR	Basic Pen	each	Based on costs of material as per tender 177G/2022/23	3.91	4.50	y	4.09	4.70	4.60%
MR	Executive Pen	each	Based on costs of material as per tender 177G/2022/23	79.50	91.43	y	83.16	95.63	4.60%
MR	Lanyards	each	Based on costs of material as per tender 177G/2022/23	17.75	20.41	y	18.57	21.35	4.60%

FUTURE PLANNING AND RESILIENCE - COMMUNICATIONS									
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Mini Cooler Bags	each	Based on costs of material as per tender 177G/2022/23	56.00	64.40	y	58.58	67.36	4.60%
MR	Memory Stick	each	Based on costs of material as per tender 177G/2022/23	71.00	81.65	y	74.27	85.41	4.60%
MR	Power Bank	each	Based on costs of material as per tender 177G/2022/23	162.60	186.99	y	170.08	195.59	4.60%
MR	Re-usable Cup	Each	Based on costs of material as per tender 177G/2022/23	71.75	82.51	y	75.05	86.31	4.60%
MR	Drawstring Bag	each	Based on costs of material as per tender 177G/2022/23	17.00	19.55	y	17.78	20.45	4.60%
MR	Key Rings	each	Based on costs of material as per tender 177G/2022/23	21.60	24.84	y	22.59	25.98	4.60%
MR	Scarf	each	To be procured via RFQ	120.00	138.00	y	125.52	144.35	4.60%
MR	Tie	each	To be procured via RFQ	45.00	51.75	y	47.07	54.13	4.60%
MR	Booklet	each	Based on costs of material as per tender 177G/2022/23	61.50	70.73	y	64.33	73.98	4.60%
MR	Long Sleeved Shirt	each	Based on costs of material as per tender 177G/2022/23	152.50	175.38	y	159.52	183.44	4.60%
MR	Gift set: Pen & Torch	each	New item to be procured via RFQ	85.00	97.75	y	88.91	102.25	4.60%
MR	Gift set: USB & Torch	each	New item to be procured via RFQ	200.00	230.00	y	209.20	240.58	4.60%
MR	Laptop Bag - backpack style with wheels	each	Based on costs of material as per tender 177G/2022/23	645.00	741.75	y	674.67	775.87	4.60%

FUTURE PLANNING AND RESILIENCE - CORPORATE PROJECT PROGRAMME PORTFOLIO MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Administrative Handling Fees Recovered	Each	Administrative costs borne by the department (Corporate Project, Programme and Portfolio management) for running and maintaining the digital Wayleave Management System.	5 527.32	6 356.42	y	5 679.36	6 531.26	2.75%

HUMAN SETTLEMENTS - PUBLIC HOUSING									
CAT	SERVICES RENDERED	UNIT	REMARKS	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	% Increase / decrease
	SALE AND LEASE OF LAND AND NON RESIDENTIAL PROPERTIES IN HOUSING SCHEME AREAS								
	HOUSING SCHEMES - LETTING & HOME OWNERSHIP UNITS:-								
FCR	Administration Charge - Home Ownership units	per month	Tariff based on the recovery of all estimated costs.	50.00		n	52.00		4.00%
FCR	Debt Management process and collection fees		Tariff based on the recovery of costs.	Cost		n	Cost		N/A
FCR	Repossession of property and collection fees		Tariff based on the recovery of costs.	Cost		n	Cost		N/A
FCR	Cancellation of mortgage bonds		Tariff based on the recovery of costs.	Cost		n	Cost		N/A
FCR	Malicious damage to property		Tariff based on the recovery of costs.	Cost		n	Cost		N/A
	PUBLIC ORGANISATIONS (Sponsored/Welfare Loans)								
FCR	Cancellation of mortgage bonds		Tariff based on the recovery of costs.	Cost		n	Cost		N/A

OFFICE OF THE CITY MANAGER - LEGAL SERVICES									
CAT	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Access to Information		The following tariffs are prescribed in the Promotion of Access to Information Act 2 of 2000: Regulations Relating to the Promotion of Access to Information, 2021						
	Fees for reproduction i.t.o. section 15 (3)		This refers to the reproduction of automatically available information without a person having to request access in terms of this Act.						
SB	Photocopy A4	per page	For every photocopy of an A4-size page or part thereof	1.50		n	1.50		0.00%
SB	Printed A4	per page	For every printed copy of an A4-size page or part thereof held on a computer or in electronic or machine-readable form	1.50		n	1.50		0.00%
SB	Copy in a computer readable form						0.00		
SB	Flash drive (to be provided by requestor)	per flash	Flash drive	40.00		n	40.00		0.00%
SB	If provided by requestor	per disc	Compact disk	40.00		n	40.00		0.00%
SB	If provided to the requestor	per disc	Compact disk	60.00		n	60.00		0.00%
SB	Transcription for visual image A4	per page	For a trascription of visual images, for an A4-size page or part thereof	Service to be outsourced. Will depend on quotation from Service provider.		n	Service to be outsourced. Will depend on quotation from Service provider.		
SB	Copy of visual image (Video, CCTV)	per image	For a copy of visual images (Video, CCTV)	Service to be outsourced. Will depend on quotation from Service provider.		n	Service to be outsourced. Will depend on quotation from Service provider.		
SB	Transcription of audio recording A4	per page	For a transcription of an audio record, for an A4-size page or part thereof	24.00		n	24.00		0.00%
SB	Flash drive (to be provided by requestor)	per recording	Flash drive	40.00		n	40.00		0.00%

OFFICE OF THE CITY MANAGER - LEGAL SERVICES									
CAT	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Compact disc								
SB	If provided by requestor	per recording	Compact disk	40.00		n	40.00		0.00%
	If provided to the requestor	per recording	Compact disk	60.00		n	60.00		0.00%
							0.00		
SB	To search for and prepare the record for disclosure for each hour or part of an hour, excluding the first hour, reasonable required for such search and preparation. To not exceed a total cost of	Search	Search	300.00		n	300.00		0.00%
SB	Deposit: if search exceeds 6 hours	Deposit	Deposit	One third of amount per request.		n	One third of amount per request.		
SB	Postage, email or any other electronic transfer	Postage	Postage	Actual expense, if any.		n	Actual expense, if any.		
	Request Fees								
SB	Request for access	per search	The request fee of R100.00 is payable by every requester, it is paid upfront. The request fee is referred to in regulation 7 (3) and prescribed in item 1 of Annexure B to the Regulations.	100.00		n	100.00		0.00%
	Access fees		A requester whose request for access to a record of a public body has been granted must pay an access fee for reproduction and for search and preparation contemplated in subsection (7) (a) and (b) of PAIA and prescribed in item 1 of Annexure B to the Regulations.						
SB	Photocopy A4	per page	For every photocopy of an A4-size page or part thereof	1.50		n	1.50		0.00%
SB	Printed A4	per page	For every printed copy of an A4-size page or part thereof held on a computer or in electronic or machine-readable form	1.50		n	1.50		0.00%
SB	Copy in a computer readable form								
	Flash drive (to be provided by requestor)	per flash	Flash drive	40.00		n	40.00		0.00%
	If provided by requestor	per disc	Compact disk	40.00		n	40.00		0.00%

OFFICE OF THE CITY MANAGER - LEGAL SERVICES									
CAT	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	If provided to the requestor	per disc	Compact disk	60.00		n	60.00		0.00%
SB	Transcription for visual image A4	per page	For a trascription of visual images, for an A4-size page or part thereof	Service to be outsourced. Will depend on quotation from Service provider.		n	Service to be outsourced. Will depend on quotation from Service provider.		
SB	Copy of visual image (Video, CCTV)	per image	For a copy of visual images (Video, CCTV)	Service to be outsourced. Will depend on quotation from Service provider.		n	Service to be outsourced. Will depend on quotation from Service provider.		
SB	Transcription of audio recording A4	per page	For a transcription of an audio record, for an A4-size page or part thereof	24.00		n	24.00		0.00%
SB	Flash drive (to be provided by requestor)	per recording	Flash drive	40.00		n	40.00		0.00%
SB	Compact disc								
SB	If provided by requestor	per recording	Compact disk	40.00		n	40.00		0.00%
SB	If provided to the requestor	per recording	Compact disk	60.00		n	60.00		0.00%
SB	To search for and prepare the record for disclosure for each hour or part of an hour (R100), excluding the first hour, reasonable required for such search and preparation. To not exceed a total cost of(R300).	Search	Search	300.00		n	300.00		0.00%
SB	Deposit: if search exceeds 6 hours	Deposit	Deposit	One third of amount per request.		n	One third of amount per request.		
SB	Postage, email or any other electronic transfer	Postage	Postage	Actual expense, if any.		n	Actual expense, if any.		
	Postage		The actual postage is payable upfront when a copy of a record must be posted to a the requester						

OFFICE OF THE CITY MANAGER - LEGAL SERVICES									
CAT	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ordinary Mail: DL	per envelope		8.58	9.87	y	8.58	9.87	0.00%
SB	Ordinary Mail: B5	per envelope		13.77	15.84	y	13.77	15.84	0.00%
SB	Ordinary Mail: C4 & B4	per envelope		16.06	18.47	y	16.06	18.47	0.00%
SB	Register Mail: DL	per envelope		39.30	45.20	y	39.30	45.20	0.00%
SB	Register Mail: B5	per envelope		44.47	51.14	y	44.47	51.14	0.00%
SB	Register Mail: C4 & B4	per envelope		46.62	53.61	y	46.62	53.61	0.00%
	Section 62 Appeal								
PCR	Administration and processing of section 62 Appeals	Per Appeal	Administration and processing cost of appeal (Tender and Signage appeals) submitted in terms of section 62 of the Local Government: Municipal Systems Act 32 of 2000. The appeal tariff will only be implemented on approval of Council Policy on section 62 Appeals.	260.87	300.00	y	260.87	300.00	0.00%
PCR	Surcharge - Section 62 Tender Appeals	Per Tender Appeal	Applicable to vexatious and frivolous or otherwise manifestly inappropriate tender appeals in terms of section 62 of the Local Government: Municipal Systems Act 32 of 2000. The appeal tariff will only be implemented on approval of Council Policy on section 62 Appeals.	$\frac{1}{2}([\text{Administrative cost of tender appeal}] + 0.25\%[\text{Appellant's tender price}])$	$\frac{1}{2}([\text{Administrative cost of tender appeal}] + 0.25\%[\text{Appellant's tender price}])$	y	$\frac{1}{2}([\text{Administrative cost of tender appeal}] + 0.25\%[\text{Appellant's tender price}])$	$\frac{1}{2}([\text{Administrative cost of tender appeal}] + 0.25\%[\text{Appellant's tender price}])$	

SAFETY AND SECURITY - DISASTER MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	EMERGENCY PLANNING & PREPAREDNESS COURSES		* Tariffs for all courses are per day and include refreshments and relevant course material. * Training offered outside the municipal boundaries of the City of Cape Town will be determined by the Subsistence and Travel Policy and/or to be covered by the client i.r.o. Travel costs, car hire, insurance, accommodation and daily allowance. * Off-Site Courses: Training at client venue with all catering and logistics supplied by client.						
	Commerce and Industry : <u>Evacuation Marshall Course</u>	per person per day		894.09	1 028.20	y	934.35	1074.50	4.50%
PCR	Commerce and Industry : <u>Emergency Controller Course</u>	per person per day		1 145.83	1 317.70	y	1197.39	1377.00	4.50%
PCR	Commerce and Industry : <u>Events Safety Course</u>	per person (4 day course)		2 423.39	2 786.90	y	2532.43	2912.30	4.50%
	Welfare Organisations / Institutions / Government Departments : <u>Evacuation Marshall Course</u>	per person per day		527.57	606.70	y	551.30	634.00	4.50%
PCR	Welfare Organisations / Institutions / Government Departments : <u>Emergency Controller Course</u>	per person per day		541.83	623.10	y	566.17	651.10	4.49%
PCR	Welfare Organisations / Institutions / Government Departments : <u>Events Safety Course</u>	per person (4 day course)		1 754.35	2 017.50	y	1833.30	2108.30	4.50%
	Off-Site : <u>Evacuation Marshall Course</u>	per person per day	New - Training at client venue with all catering and logistics supplied by client.	678.52	780.30	y	709.04	815.40	4.50%
	Off-Site : <u>Emergency Controller Course</u>	per person per day	New - Training at client venue with all catering and logistics supplied by client.	780.26	897.30	y	815.39	937.70	4.50%
	Off-Site : <u>Events Safety Course</u>	per person (4 day course)	New - Training at client venue with all catering and logistics supplied by client.	2 335.57	2 685.90	y	2440.70	2806.80	4.50%
	Cancellation Fees	each	1.1 The client may cancel any booking by written notice not less than thirty (30) days prior to commencement of course/(s), in which case the Council shall refund to the client any payments made, less than amount equal to 10% of the tariff paid.						
		each	1.2 Should the cancellation be received less than 30 days but more than 13 days prior to the commencement, the Council shall retain a further 25% of the 90% owing.						
		each	1.3 Should the cancellation be received less than 13 days prior to the commencement, the client shall receive no refund of the monies paid.						

SAFETY AND SECURITY - DISASTER MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		each	1.4 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the client is entitled.						
	EVENT AND FILMING DUTIES								
	Attendance: During working hours (Monday - Friday)								
PCR	Senior Worker	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	71.57	82.30	y	75.30	86.60	5.22%
PCR	Driver	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	109.39	125.80	y	115.13	132.40	5.25%
PCR	Special Workman	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	133.48	153.50	y	140.52	161.60	5.28%
PCR	Senior Clerk	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	147.13	169.20	y	154.87	178.10	5.26%
PCR	Specialist Clerk	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	158.52	182.30	y	166.87	191.90	5.27%
PCR	Artisan	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	162.43	186.80	y	170.96	196.60	5.25%
PCR	Assistant Disaster Risk Management Officer	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	235.57	270.90	y	247.91	285.10	5.24%
PCR	Disaster Management Officer	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	287.91	331.10	y	303.04	348.50	5.26%
PCR	Administrative Officer 3	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	287.91	331.10	y	303.04	348.50	5.26%
PCR	DRMC Area or Portfolio Head	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	395.48	454.80	y	416.26	478.70	5.26%

SAFETY AND SECURITY - DISASTER MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Attendance: After Hours Mon - Fri and Saturdays								
PCR	Senior Worker	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	118.78	136.60	y	125.04	143.80	5.27%
PCR	Driver	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	172.70	198.60	y	181.74	209.00	5.24%
PCR	Special Workman	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	200.96	231.10	y	211.48	243.20	5.24%
PCR	Senior Clerk	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	164.00	188.60	y	172.61	198.50	5.25%
PCR	Specialist Clerk	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	232.00	266.80	y	244.17	280.80	5.25%
PCR	Artisan	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	243.39	279.90	y	256.17	294.60	5.25%
PCR	Assistant Disaster Risk Management Officer	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	327.57	376.70	y	344.78	396.50	5.26%
PCR	Disaster Management Officer	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	436.70	502.20	y	459.65	528.60	5.26%
PCR	Administrative Officer 3	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	431.57	496.30	y	454.26	522.40	5.26%
PCR	DRMC Area or Portfolio Head	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	650.61	748.20	y	684.78	787.50	5.25%
	Attendance: Sunday and Public Holidays								
PCR	Senior Worker	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	158.26	182.00	y	166.61	191.60	5.27%
PCR	Driver	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	230.00	264.50	y	242.09	278.40	5.26%

SAFETY AND SECURITY - DISASTER MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Special Workman	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	268.00	308.20	y	282.09	324.40	5.26%
PCR	Senior Clerk	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	218.70	251.50	y	230.17	264.70	5.25%
PCR	Specialist Clerk	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	309.39	355.80	y	325.65	374.50	5.26%
PCR	Artisan	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	324.43	373.10	y	341.48	392.70	5.25%
PCR	Assistant Disaster Risk Management Officer	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	437.04	502.60	y	460.00	529.00	5.25%
PCR	Disaster Management Officer	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	582.17	669.50	y	612.70	704.60	5.24%
PCR	Administrative Officer 3	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	575.22	661.50	y	605.39	696.20	5.25%
PCR	DRMC Area or Portfolio Head	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	875.13	1 006.40	y	921.04	1059.20	5.25%
	Transport	per km	For travelling to and from event.	No charge	No charge	y	No charge	No charge	N/A
VENUE/FACILITY HIRE									
PCR	Venue Hire: Weekdays	per hour	The hiring of facilities during weekdays (Monday to Friday)	189.74	218.20	y	198.26	228.00	4.49%
PCR	Venue Hire: After Hours, Weekends, Sundays and Public Holidays	per hour	The hiring of facilities after hours and during weekends, Sundays and Public Holidays outside normal working hours	316.96	364.50	y	331.22	380.90	4.50%
PCR	Vehicles: Mobile Incident Command	per hour	The utilisation of mobile command vehicles as approved by the Manager (Head): Disaster Risk Management Centre under set conditions for events, filming duties; etc	189.74	218.20	y	198.26	228.00	4.49%
PCR	Vehicles: Light/Medium Motor Vehicles	per hour	The utilisation of light/medium motor vehicles as approved by the Manager (Head): Disaster Risk Management Centre under set conditions for events, filming duties; etc	158.35	182.10	y	165.48	190.30	4.50%

SAFETY AND SECURITY - DISASTER MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	EXTERNAL SERVICES								
	The recovery of monies in respect of contracted services.		The recovering of monies whereby Council contracted specialised contracted services for services rendered and resources deployed. The replacement of materials and consumables may be charged for in addition to the tariffs indicated above at a cost of 30%.	Actual cost plus 30%	Actual cost plus 30%	y	Actual cost plus 30%	Actual cost plus 30%	N/A
	MUTUAL AID								
	The recovery of monies for services rendered and resources deployed.		The recovering of monies for services rendered and resources deployed. The replacement of materials and consumables may be charged for in addition to the tariffs indicated above at a cost of 30%.	Actual cost plus 30%	Actual cost plus 30%	y	Actual cost plus 30%	Actual cost plus 30%	N/A
	DISASTER MANAGEMENT TARIFFS								
	Koeberg Disaster Recovery Management - (Cost Recovery Tariff)	per annum	To recover the annual direct and indirect safety and evacuation precaution costs necessitated by a Nuclear Power Station operating in, or affecting the City's municipal area and which may restrict the development in part(s) of the municipal area excluding ad-hoc and actual disasters.	13 200 933.91	15 181 074.00	y	15 300 586.96	17 595 675.00	15.91%
	Astron Energy Disaster Management Tariff	per annum	To recover the annual direct and indirect safety and evacuation precaution costs necessitated by an Energy Refinery operating in, or affecting the City's municipal area and which may restrict the development in part(s) of the municipal area excluding ad-hoc and actual disasters.	577 748.35	664 410.60	y	635 448.96	730 766.30	9.99%
	Rheinmetall Denel Munitions Disaster Management Tariff	per annum	To recover the annual direct and indirect safety and evacuation precaution costs necessitated by an Ammunition Manufacture operating in, or affecting the City's municipal area and which may restrict the development in part(s) of the municipal area excluding ad-hoc and actual disasters.	718 592.26	826 381.10	y	724 384.26	833 041.90	0.81%
	Major Hazard Installation(MHI) Disaster Management Tariff	per annum	To recover the annual direct and indirect safety and evacuation precaution costs necessitated by an Major Hazard Installation operating in, or affecting the City's municipal area and which may restrict the development in part(s) of the municipal area excluding ad-hoc and actual disasters.	5 000.00	5 750.00	y	5 000.00	5 750.00	0.00%

SAFETY AND SECURITY - DISASTER MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Fine Chemicals Corporation	per annum	Activity based costing done to recover the annual direct and indirect safety and evacuation precaution costs necessitated by an Major Hazard Installation operating in, or affecting the City's municipal area and which may restrict the development in part(s) of the municipal area excluding ad-hoc and actual disasters.			y	486 960.70	560 004.80	NEW
	BP Cape Town Terminal	per annum	Activity based costing done to recover the annual direct and indirect safety and evacuation precaution costs necessitated by an Major Hazard Installation operating in, or affecting the City's municipal area and which may restrict the development in part(s) of the municipal area excluding ad-hoc and actual disasters.			y	166 097.83	191 012.50	NEW
	EXEMPTIONS / CONCESSIONS:								
	1.1 The Manager: Disaster Risk Management Centre (Head) in consultation with the Executive Director: Safety and Security may agree not to charge for emergency planning and preparedness courses for the following categories of organizations: Welfare Organisations / Institutions / Government Departments.								
	1.2 The Manager: Disaster Risk Management Centre (Head) in consultation with the Executive Director: Safety and Security may agree to not to charge for the attendance and operational charges for events, where activities are to showcase the City of Cape Town; subject to exigencies of operational requirements; organised by the following categories of organizations: Welfare Organisations / Institutions / Government Departments.								
	1.3 The Manager: Disaster Risk Management Centre (Head) in consultation with the Executive Director: Safety and Security may agree to make concessions to the attendance and operational charges for event and filming duties by up to 50% where activities supports the initiatives of the City's strategic intent of shared economic growth and development and Safety & Security for private organizations.								
	1.4 Parties must make written applications to the Executive Director: Safety and Security outlining reasons why the exemptions or concessions should be considered.								
	1.5 The Manager Disaster Management in consultation with the Executive Director: Safety and Security consider a reduction of charges up to a maximum of 50% for all written applications.								
	1.6 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager. The Executive Director: Safety and Security may increase this waiver up to 100% of the amounts billed. All decisions made in terms of increases in excess of 50% are to be reported to the Portfolio Committee within 3 months.								

SAFETY AND SECURITY - EVENTS PERMIT										
CAT.		SERVICES RENDERED	UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		1 EVENTS PERMIT OFFICE								
		1.1 DEPOSIT FOR EVENTS								
S		Refundable Deposit - Small Events: 200 - 500	per event		No charge	No charge	n	No charge	No charge	
PCR	a	Refundable Deposit - Small Events: 501 - 2000	per event	This deposit may be requested in addition to any other service' or facilities deposits, as determined by the Events Permit Officer. Refund linked to compliance with Events Permit conditions.	2,000.00 - 10,000.00	2,000.00 - 10,000.00	n	2,000.00 - 10,000.00	2,000.00 - 10,000.00	0.00%
PCR	b	Refundable Deposit - Medium Events : 2001 - 5000	per event	This deposit may be requested in addition to any other service' or facilities deposits, as determined by the Events Permit Officer. Refund linked to compliance with Events Permit conditions.	10,000.00 - 100,000.00	10,000.00 - 100,000.00	n	10,000.00 - 100,000.00	10,000.00 - 100,000.00	0.00%
PCR	c	Refundable Deposit - Large Events : 5001 - 10 000	per event	This deposit may be requested in addition to any other service' or facilities deposits, as determined by the Events Permit Officer. Refund linked to compliance with Events Permit conditions.	25,000.00 - 500,000.00	25,000.00 - 500,000.00	n	25,000.00 - 500,000.00	25,000.00 - 500,000.00	0.00%
PCR	d	Refundable Deposit - Very Large Events : 10 001 and above	per event	This deposit may be requested in addition to any other service' or facilities deposits, as determined by the Events Permit Officer. Refund linked to compliance with Events Permit conditions.	50,000.00 - 1,000,000.00	50,000.00 - 1,000,000.00	n	50,000.00 - 1,000,000.00	50,000.00 - 1,000,000.00	0.00%
		NOTE: Tariffs for other services which could affect events can be found under the relevant department.								

SAFETY AND SECURITY - EVENTS & FILM - FILM PERMITS									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	FINES								
FCR	Admission of Guilt, Filming By-law 2024, Sec 5.1 (2)	per offence	Tariff applicable to failure to obtain a valid permit from the City for filming on municipal or private property.			y	8 695.65	10 000.00	
FCR	Admission of Guilt, Filming By-law 2024,Sec 5.3; 5.4 (Schedule 1)	per offence	Tariff applicable to company furnishing false, incorrect or misleading information when applying for permission from the City in terms of a provision of the Filming by-law. (Film shoot type)			y	8 695.65	10 000.00	
FCR	Admission of Guilt, Filming By-law 2024, Sec 5.3 (f)(i)	per offence	Tariff applicable to failing to obtain special permissions in accordance with applicable legislation. Eg. Drone, crane			y	8 695.65	10 000.00	
FCR	Admission of Guilt, Filming By-law, Sec 5.3, Sec 4.3 (b)(ii)	per offence	Tariff applicable to failing to comply with the City departments filming conditions; specific location conditions; permit conditions or applicable By-laws.			y	8 695.65	10 000.00	
FCR	Admission of Guilt, Filming By-law, Sec 5.4	per offence	Tariff applicable to failing to notify the permit officer of any changes or new developments or relevant information to the permit requirements.			y	8 695.65	10 000.00	
FCR	Admission of Guilt, Filming By-law 2024, Sec 6.1 -7	per offence	Tariff applicable to failing to notify City Services and affected residents about filming activities.			y	8 695.65	10 000.00	
FCR	Admission of Guilt, Filming By-law 2024, Sec 8.3; 8.6	per offence	Tariff applicable to company continuing to film where a film permit has been revoked.			y	8 695.65	10 000.00	
FCR	Admission of Guilt, Filming By-law 2024, Sec 12.1 (a)	per offence	Tariff applicable to any person who contravenes any provision of the Filming By-law.			y	8 695.65	10 000.00	

SAFETY AND SECURITY - EVENTS & FILM - FILM PERMITS									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Admission of Guilt, Filming By-law 2024, Sec 12.1 (c)	per offence	Tariff applicable to any person who fails to comply with a compliance notice issued in terms of the Filming By-law or disobeys any instruction by an authorised official enforcing the Filming By-law.			y	8 695.65	10 000.00	
FCR	Admission of Guilt, Filming By-law 2024, Sec 12.1 (c)	per offence	Any person who fails to comply with a compliance notice issued in terms of the Filming By-law or disobeys any instruction by an authorised official enforcing the Filming By-law.			N/A	Non Admission of guilt	Non Admission of guilt	
FCR	Admission of Guilt, Filming By-law 2024, Sec 12.1 (d)	per offence	Any person who threatens, resists, interferes with or obstructs any authorised official in the performance of their official duties or functions in terms of the Filming By-law.			N/A	Non Admission of guilt	Non Admission of guilt	
FCR	Admission of Guilt, Filming By-law 2024, Sec 12.1 (e)	per offence	Any persons who interferes with, obstructs, seeks to reasonably demand compensation (both monetary or in kind), or wilfully cause delays to filming activities carried out by a person holding a lawful issued permit in terms of the Filming By-Law.			N/A	Non Admission of guilt	Non Admission of guilt	
FCR	Admission of Guilt, Filming By-law 2024, Sec 6 .1-7	per offence	Tariff applicable to company blocking entrances or walkways to shops or businesses without approval.			y	8 695.65	10 000.00	
FCR	Admission of Guilt, Filming By-law 2024, Sec 10.1	per offence	Tariff applicable to companies to be fined if the necessary services are not on set as per the permit conditions.			y	8 695.65	10 000.00	

SAFETY AND SECURITY - EVENTS & FILM - FILM PERMITS									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	IMPOUNDMENT GOODS AND ANIMALS								
FCR	Impoundment of Goods, Filming By-law 2024, Sec 5.3 (f)(i)	per impoundment (less than 1 load LDV) per day	Tariff applicable for failing to obtain special permissions in accordance with the Filming By-law 2024 and other applicable legislation. Eg. Drone, cranes, noise, vehicles	-	-	y	1 739.13	2 000.00	
FCR	Impoundment of Goods, Filming By-law 2024, Sec 5.3 (b)(ii)	per impoundment (less than 1 load LDV) per day	Tariff applicable for failing to comply with the City departments filming conditions; specific location conditions; permit conditions or applicable legislation.	-	-	y	1 739.13	2 000.00	
FCR	Impoundment of Goods, Filming By-law 2024, Sec 5.4	per impoundment (less than 1 load LDV) per day	Tariff applicable for failing to notify the permit officer of any changes or new developments or relevant information to the permit requirements.	-	-	y	1 739.13	2 000.00	
FCR	Impoundment of Goods, Filming By-law 2024, Sec 8.3; 8.6	per impoundment (less than 1 load LDV) per day	Tariff applicable for continuing to film where a film permit has been revoked.	-	-	y	1 739.13	2 000.00	
FCR	Impoundment of Goods, Filming By-law 2024, Sec 12.1 (a)	per impoundment (less than 1 load LDV) per day	Tariff applicable to any person who contravenes any provision of the Filming By-law 2024 and applicable legislation.	-	-	y	1 739.13	2 000.00	
FCR	Storage fee	per impoundment per day	Fee applicable for the goods and animals impounded in terms of the Filming By-law 2024	-	-	y	1 739.13	2 000.00	

SAFETY AND SECURITY - EVENTS & FILM - FILM PERMITS									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Impoundment of Animals, Filming By-law 2024, Sec 5.3 (g)(h)	per animal / per day	Tariff applicable for failing to obtain special permissions in accordance with the Filming By-law 2024 and other applicable legislation. Eg. Animals	-	-	y	1 739.13	2 000.00	
	LOCATION FEES								
SB	Micro Shoot (1 - 3 vehicles and/or 8 or less people)	per day or part thereof		No Charge	No Charge	n	Delete	Delete	
SB	Small Shoot (4 - 6 vehicles and/or 9 - 15 or less people)	per day or part thereof		No Charge	No Charge	n	Delete	Delete	
SB	Medium (7 - 15 vehicles and/or 16 to 30 people)	per day or part thereof		No Charge	No Charge	n	Delete	Delete	
SB	Large (16 - 30 vehicles and/or 31 to 60 people)	per day or part thereof		No Charge	No Charge	n	Delete	Delete	
SB	Very large (more than 31 vehicles and/or more than 60 people)	per day or part thereof		No Charge	No Charge	n	Delete	Delete	
	OTHER CHARGES								
PCR	Dedicated Space For Film-Related Activities	per m² per day or part thereof	Tariff for Dedicated Space For Film-Related Activities such as base camps, unit parking, catering areas, etc.	No Charge	No Charge	n	Delete	Delete	
PCR	Municipal Officials	per hour or part thereof	Tariff for municipal officials attending to film-related activities where there is no service department tariff	184.35	212.00	y	Delete	Delete	

SAFETY AND SECURITY - EVENTS & FILM - FILM PERMITS									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	REFUNDABLE DEPOSITS								
SB	Micro Shoot (1 - 3 vehicles and/or 8 or less people)	per production	Refundable deposit may be levied depending on the nature and impact of a shoot as well as the client's track record in respect of compliance.	Minimum of R1 000		n	Delete	Delete	
SB	Small Shoot (4 - 6 vehicles and/or 9 - 15 or less people)	per production	Refundable deposit may be levied depending on the nature and impact of a shoot as well as the client's track record in respect of compliance.	Minimum of R1 000		n	Delete	Delete	
SB	Medium (7 - 15 vehicles and/or 16 to 30 people)	per production	Refundable deposit may be levied depending on the nature and impact of a shoot as well as the client's track record in respect of compliance.	Minimum of R1 000		n	Delete	Delete	
SB	Large (16 - 30 vehicles and/or 31 to 60 people)	per production	Refundable deposit may be levied depending on the nature and impact of a shoot as well as the client's track record in respect of compliance.	Minimum of R1 000		n	Delete	Delete	
SB	Very large (more than 31 vehicles and/or more than 60 people)	per production	Refundable deposit may be levied depending on the nature and impact of a shoot as well as the client's track record in respect of compliance.	Minimum of R1 000		n	Delete	Delete	
	ADDITIONAL INFORMATION								
SB	Incentives								
SB	Training and charitable institution, student, development projects and international shoots			No Charge	No Charge	n	Delete	Delete	
SB	Cape Town and Western Cape Tourism and Trade & Investment Marketing Promotion (Destination Marketing): a) Tourism and Trade & Investment promotion TV productions b) Tourism and Trade & Investment promotion Feature Films and TV Dramas			No Charge	No Charge	n	Delete	Delete	

SAFETY AND SECURITY - EVENTS & FILM - FILM PERMITS									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	OTHER CHARGES								
SB	Helicopter landing	per landing	Included in Civil Aviation tariffs	No charge	No charge	n	Delete	Delete	
	NB: Tariffs/Charges for services to filming rendered by other departments are contained in the tariff schedules of the relevant departments (e.g. Bulk Water Services, Urban Mobilty, Recreation and Parks, Traffic Services, etc.)								
	EXEMPTIONS/CONCESSIONS:								
	The Executive Director in consultations with the respective department heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such a reduction to be submitted in writing to the office of the Executive Director: Safety & Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.								

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.1	VEHICLES AND PERSONNEL								
	1.1.1	Each major/medium pump or aerial appliance								
		Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	N/A
FCR		Incident Group 2	per fifteen min or part thereof		516.00	593.40	y	543.13	624.60	5.26%
FCR		Incident Group 3	per fifteen min or part thereof		1 554.00	1 787.10	y	1 635.57	1 880.90	5.25%
FCR		Incident Group 4	per fifteen min or part thereof		2 585.74	2 973.60	y	2 721.48	3 129.70	5.25%
FCR		Incident Group 5	per fifteen min or part thereof		3 120.00	3 588.00	y	3 283.83	3776.40	5.25%
	1.1.2	Each heavy water tanker, breathing apparatus vehicle, foam tanker, mobile control unit, heavy rescue unit or hose laying vehicle								
		Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	N/A
FCR		Incident Group 2	per fifteen min or part thereof		343.91	395.50	y	362.00	416.30	5.26%
FCR		Incident Group 3	per fifteen min or part thereof		1 033.04	1 188.00	y	1087.30	1250.40	5.25%
FCR		Incident Group 4	per fifteen min or part thereof		1 726.96	1 986.00	y	1817.65	2090.30	5.25%
FCR		Incident Group 5	per fifteen min or part thereof		2 064.87	2 374.60	y	2173.30	2499.30	5.25%
	1.1.3	Each light pump, light rescue vehicle, light water tanker, service truck or trailer exceeding 750kg gross vehicle mass								
		Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	No charge
FCR		Incident Group 2	per fifteen min or part thereof		251.30	289.00	y	264.52	304.20	5.26%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR		Incident Group 3	per fifteen min or part thereof		772.00	887.80	y	812.52	934.40	5.25%
FCR		Incident Group 4	per fifteen min or part thereof		1 291.48	1 485.20	y	1359.30	1563.20	5.25%
FCR		Incident Group 5	per fifteen min or part thereof		1 554.00	1 787.10	y	1635.57	1880.90	5.25%
	1.1.4	Each trailer pump, portable pump, small powered boat, motor car or light vehicle or trailer not exceeding 750 kg gross vehicle mass								
		Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	N/A
FCR		Incident Group 2	per fifteen min or part thereof		81.65	93.90	y	85.91	98.80	5.22%
FCR		Incident Group 3	per fifteen min or part thereof		251.30	289.00	y	264.52	304.20	5.26%
FCR		Incident Group 4	per fifteen min or part thereof		428.09	492.30	y	450.52	518.10	5.24%
FCR		Incident Group 5	per fifteen min or part thereof		513.39	590.40	y	540.35	621.40	5.25%
		All the above charges are inclusive of turnout charge, operating time and crew. Times shall be calculated from time of arrival until time of departure from an incident.								
	1.2	ADDITIONAL PERSONNEL								
	1.2.1	Person who are utilised as casuals								
		Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	N/A
FCR		Incident Group 2	per fifteen min or part thereof		47.13	54.20	y	49.57	57.00	5.17%
FCR		Incident Group 3	per fifteen min or part thereof		47.13	54.20	y	49.57	57.00	5.17%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR		Incident Group 4	per fifteen min or part thereof		47.13	54.20	y	49.57	57.00	5.17%
FCR		Incident Group 5	per fifteen min or part thereof		47.13	54.20	y	49.57	57.00	5.17%
	1.2.2	Fire officers not included in 1.1.1 to 1.1.4 above								
		Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	N/A
FCR		Incident Group 2	per fifteen min or part thereof		80.96	93.10	y	85.22	98.00	5.26%
FCR		Incident Group 3	per fifteen min or part thereof		170.35	195.90	y	179.30	206.20	5.26%
FCR		Incident Group 4	per fifteen min or part thereof		249.13	286.50	y	262.17	301.50	5.24%
FCR		Incident Group 5	per fifteen min or part thereof		341.04	392.20	y	358.96	412.80	5.25%
	1.2.3	Fire-fighters not included in 1.1.1 to 1.1.4 above								
		Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	N/A
FCR		Incident Group 2	per fifteen min or part thereof		66.35	76.30	y	69.83	80.30	5.24%
MR		Incident Group 3	per fifteen min or part thereof		133.13	153.10	y	140.09	161.10	5.23%
FCR		Incident Group 4	per fifteen min or part thereof		199.48	229.40	y	209.91	241.40	5.23%
FCR		Incident Group 5	per fifteen min or part thereof		272.17	313.00	y	286.43	329.40	5.24%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	1.2.4	Casual fire-fighters where section 8(2) of the Fire Brigade Services 1987 (Act 99 of 1987) is invoked	per hour or part thereof which shall also be the rate at which Council remunerate casual fire-fighters		133.13	153.10	y	140.09	161.10	5.23%
	1.3	MATERIALS AND CONSUMABLES								
FCR	1.3.1	All replacements of materials and consumables		Materials and consumables may be charged for in addition to the tariff contained in 1.1.1 to 1.2.4	charge at cost only	charge at cost only	y	charge at cost only	charge at cost only	
	1.4	EXTERNAL SERVICES								
FCR	1.4.1	External services employed to assist with an incident and for which the municipality is liable for the costs		External services include persons, vehicles, plant, water borne vessels, aircraft, materials, consumables and all associated costs	charge at cost only	charge at cost only	y	charge at cost only	charge at cost only	
	1.5	WATER USAGE CHARGE AND FILLING OF TANKS								
FCR	1.5.1	Quantity of water used for operational purposes	per kl or part thereof		as per water tariff	as per water tariff	y	as per water tariff	as per water tariff	
FCR	1.5.2	Filling of tanks for fire safety and other purposes (calculated from time of initial arrival to time of final departure from location of tank)	per 15 minutes	Tariff plus cost of water	329.91	379.40	y	347.22	399.30	5.25%
	1.6	MUTUAL AID								
FCR	1.6.1	Despatch of resources			as per the applicable tariffs contained in sections 1.1 and 1.2 multiplied by 2.	as per the applicable tariffs contained in sections 1.1 and 1.2 multiplied by 2.	y	as per the applicable tariffs contained in sections 1.1 and 1.2	as per the applicable tariffs contained in sections 1.1 and 1.2	N/A
FCR	1.6.2	Materials and Consumables			as per section 1.3	as per section 1.3	y	as per section 1.3	as per section 1.3	N/A

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	1.6.3	External Services			as per section 1.4	as per section 1.4	y	as per section 1.4	as per section 1.4	N/A
		For Mutual Aid time shall be calculated from the time of departure from the home fire station until return to the home fire station.								
	2.	FIRE SAFETY CHARGES								
FCR	2.1	Approval of LPG (Liquefied Petroleum Gas) / CNG (Compressed Natural Gas) / LNG (Liquid Natural Gas) installations at private residential houses inclusive of plan scrutiny, one site inspection, one pressure test inspection and the flammable certification of the premises (where the total amount of LP Gas exceeds 100kg's).	per application	The cost of issuing a flammable certificate is included in the tariff for 2.1. and 2.2.	596.09	685.50	y	627.39	721.50	5.25%
FCR	2.2	Approval of LPG (Liquefied Petroleum Gas) / CNG (Compressed Natural Gas) / LNG (Liquid Natural Gas) installations at premises other than those referred to in 2.1 above, underground tank or aboveground tank applications inclusive of plan scrutiny, one site inspection, one pressure test inspection and the flammable certification of the premises	per application	Should the inspector have to return to site after the inspections listed in 2.1 and 2.2 then the Fire Safety re-inspection fee must be charged e.g. the installation fails the pressure test and requires another visit. The installation owner i.e gas or oil company will receive the account. N.B. The building owner is to sign the plan and relevant application forms.	1 711.13	1 967.80	y	1 800.96	2 071.10	5.25%
FCR	2.3	Clearing of Fire Hazard	per premises cleared		as per tender price	as per tender price	y	as per tender price	as per tender price	N/A

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	2.4	Fire Hazard clearance fee	on each occasion on which a contractor must be engaged	This fee is charged when an inspector is required to meet with a contractor on site. The fee covers any further meetings with that contractor and is not to be charged for each meeting. It is to be charged per Erf except where multiple Erven are adjacent to one another and the same contractor is being used to do work on all erven. This fee only applies where a fire hazard is being cleared in terms of the Community Fire Safety By-law.	507.91	584.10	y	534.61	614.80	5.26%
FCR	2.5	Fire safety re-inspection fee	for each reinspection required	Except in the case of 2.1 and 2.2 this fee is charged on the occasion of the second re-inspection i.e. the initial inspection determines that a contravention has taken place, a Notice is served giving a time period for compliance. A re-inspection takes place and the problem has not been rectified. Final completion - premises is inspected for compliance in terms of approved plans, found to be non compliant warranting a further re-inspection. Irrespective of any law enforcement action, this fee is to be charged on the occasion of the next re-inspection.	507.91	584.10	y	534.61	614.80	5.26%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	2.6	Flammable substance certificate	15 minutes or part thereof per flammable gas installation, flammable liquid store, under or above ground tank installation	Application for a flammable substance certificate must be made by the building owner, owner's representative, management company, body corporate etc. The certificate must be issued to the applicant. A flammable substance certificate will be issued for each installation and not the number of users should there be multiple users from the same installation. Where a flammable substance certificate is re-issued the account is to be rendered to the building owner, owner's representative, management company, body corporate etc.	324.43	373.10	y	341.48	392.70	5.25%
	2.7	Site inspection of LPGas, underground tank and aboveground tank installations if not part of 2.2 above	per 15 minutes or part thereof	This fee is charged where a request is received to inspect an LP Gas, underground and aboveground tank installation. The account is to be rendered to the requester.	338.61	389.40	y	356.35	409.80	5.24%
FCR	2.8	Pressure test if not part of 2.2 above	per 15 minutes or part thereof	This fee is charged where a request is received to pressure test an LP Gas, underground and aboveground tank installation which is not part of the plan scrutiny process e.g. where a section of pipework is replaced but the installation does not change in any way. The account is to be rendered to the installation owner.	338.61	389.40	y	356.35	409.80	5.24%
FCR	2.90	Dangerous Goods Certificate	per 15 minutes or part thereof, per vehicle/tank/trailer	National department of Transport	341.57	392.80	y	359.48	413.40	5.24%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.10	Population Certificate	per 15 minutes or part thereof, per premises	Where not already associated with another inspection this fee is to be charged where a premises is required to have a population certificate. The account is to be rendered to the premises owner with clear indication of the service receiver.	341.57	392.80	y	359.48	413.40	5.24%
FCR	2.11	Building Inspections (fire safety audit over and above normal fire safety inspection eg inspection to obtain or maintain NOSA rating, certification of compliance for international hotels)	per 15 minutes or part thereof	This fee is charged where a fire inspector is requested to perform an inspection over and above the normal fire safety inspection. Also note that there is no cost for the initial inspection at a facility wanting to register as an ECD, and/or including any existing registered facility that wants to upgrade	338.61	389.40	y	356.35	409.80	5.24%
FCR	2.12	Investigation of flammable liquid or gas leaks	per 15 minutes or part thereof, other than operational call outs per hour	This fee is to be charged where the investigation does not form part of an emergency incident. The account is to be rendered to the premises owner with clear indication of the service receiver.	1 023.04	1 176.50	y	1076.78	1 238.30	5.25%
FCR	2.13	Inspection of premises selling or storing fireworks	per 15 minutes or part thereof	This fee is charged where a request is received to inspect a premises for suitability of selling and storing of fireworks. The account is to be rendered to the premises owner with clear indication of the service receiver.	337.39	388.00	y	355.13	408.40	5.26%
FCR	2.14	Inspection of a site for a fireworks display	per 15 minutes or part thereof	This fee is charged where a request is received for a public fireworks display. The account is to be rendered to the premises owner with clear indication of the service receiver.	338.61	389.40	y	356.35	409.80	5.24%
FCR	2.15	Business Licences	per 15 minute or part thereof	This fee is to be charged when a premise/mobile unit is required to have a Business license (mobile units and hawkers excluded)	341.57	392.80	y	359.48	413.40	5.24%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	2.16	Burning Permits	per 15 minute or part thereof	This fee is to be charged when an open burning permit is requested.	341.57	392.80	y	359.48	413.40	5.24%
FCR	2.17	Fire Investigations	per 15 minute or part thereof	This fee is to be charged when an independent request for a fire investigation is required and does not form part of any in service request.	338.61	389.40	y	356.35	409.80	5.24%
	3	STANDBY AND NON-EMERGENCY SERVICES								
FCR	3.1 (a)	Special Events - Events and Film Tariffs		These tariffs as stated below are payable by event organisers on request for Fire personnel to enforce safety standards and/or if so required to man the VOC/JOC as prescribed in terms of the Safety at Sports and Recreation Events Act/Regulations at various venues within the precinct of the City. In most cases a Station Commander will be present at the majority of these events to manage and co-ordinate public safety.						
	3.1(b)	Major hazard installation (MHI) on/off site plan tariffs		The tariffs stated below are payable by the owner of the property on which a registered MHI exists and which in terms of the MHI Regulations the Local Government is required to participate in the testing and/or exercising, inclusive of all meetings and consultations, of the on/off site emergency plan.						
FCR	3.1.1	Core Hours (working hours)								
FCR		Fire Fighters	per hour or part thereof		633.74	728.80	y	667.04	767.10	5.26%
FCR		Platoon Commander	per hour or part thereof		712.17	819.00	y	749.57	862.00	5.25%
FCR		Station Commander - Event Co-ordinator	per hour or part thereof		748.43	860.70	y	787.74	905.90	5.25%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR		Divisional Commander - Major Events	per hour or part thereof		1 019.39	1 172.30	y	1072.87	1 233.80	5.25%
FCR		Assistant Chief Fire Officer	per hour or part thereof		1 030.70	1 185.30	y	1 084.78	1 247.50	5.25%
	3.1.2	Overtime Monday to Saturday (time and a half)								
FCR		Fire Fighters	per hour or part thereof		950.61	1 093.20	y	1 000.52	1150.60	5.25%
FCR		Platoon Commander	per hour or part thereof		1 067.74	1 227.90	y	1 123.83	1 292.40	5.25%
FCR		Station Commander - Event Co-ordinator	per hour or part thereof		1 122.26	1 290.60	y	1 181.22	1 358.40	5.25%
FCR		Divisional Commander - Major Events	per hour or part thereof		1 528.52	1 757.80	y	1 608.78	1 850.10	5.25%
	3.1.3	Overtime Sunday and Statutory Public Holidays (double time)								
FCR		Fire Fighters	per hour or part thereof		1 268.52	1 458.80	y	1 335.13	1 535.40	5.25%
FCR		Platoon Commander	per hour or part thereof		1 423.22	1 636.70	y	1 497.91	1 722.60	5.25%
FCR		Station Commander - Event Co-ordinator	per hour or part thereof		1 495.83	1 720.20	y	1 574.35	1 810.50	5.25%
FCR		Divisional Commander - Major Events	per hour or part thereof		2 037.57	2 343.20	y	2 144.52	2 466.20	5.25%
FCR	3.2	Safety inspections -Events.			Charges as for incident group 3 in 1.1 and 1.2 above, dependent on vehicles and staff utilised.	Charges as for incident group 3 in 1.1 and 1.2 above, dependent on vehicles and staff utilised.	y	Charges as for incident group 3 in 1.1 and 1.2 above, dependent on vehicles and staff utilised.	Charges as for incident group 3 in 1.1 and 1.2 above, dependent on vehicles and staff utilised.	N/A

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR		Operating at a standby or non-emergency service			charges as for incident group 4 in 1.1 and 1.2 above dependent on vehicles and staff utilised plus the cost of any materials and consumables as provided for in 1.3 and external services as provided for in 1.4.	charges as for incident group 4 in 1.1 and 1.2 above dependent on vehicles and staff utilised plus the cost of any materials and consumables as provided for in 1.3 and external services as provided for in 1.4.	y	charges as for incident group 4 in 1.1 and 1.2 above dependent on vehicles and staff utilised plus the cost of any materials and consumables as provided for in 1.3 and external services as provided for in 1.4.	charges as for incident group 4 in 1.1 and 1.2 above dependent on vehicles and staff utilised plus the cost of any materials and consumables as provided for in 1.3 and external services as provided for in 1.4.	N/A
FCR	3.3	Standby services will only be undertaken provided that :								
FCR		1. The exigencies of the service permits the rendering of the service,								
FCR		2. No front line vehicles, equipment or staff are utilised,								
FCR		3. The service is requested in writing at least seventy-two hours in advance								
		4. The person requesting the service provides written proof of any authorities which may be required,								
		5. The person requesting the assistance provides and signs any indemnities which may be required,								
		6. On the understanding that the standby service may be cancelled or withdrawn at anytime.								

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	4	ADMINISTRATIVE CHARGES								
FCR	4.1	Fire alarm monitoring fee	per annum for each alarm monitoring		1 711.13	1 967.80	y	1 800.96	2 071.10	5.25%
FCR	4.2	Fire account re-investigation fee	per incident investigated and ownership confirmed		1 107.74	1 273.90	y	1 165.91	1 340.80	5.25%
FCR	4.3	Telephone activated alarm monitoring fee (domestic type unit)	per annum per each telephone activated alarm monitored		494.61	568.80	y	520.61	598.70	5.26%
	5	TECHNICAL FIRE TRAINING COURSES								
	5.1	Fire Service Courses								
FCR	5.1.1	Technical Fire Training Courses	per candidate per day	Where a course is offered on a modular basis the cost per candidate shall be proportional to the number of modules attempted	170.35	195.90	y	179.30	206.20	5.26%
	5.2	Courses for Industry								
FCR	5.2.1	All Industrial Fire Courses	per candidate per day		1 289.13	1 482.50	y	1 356.78	1 560.30	5.25%
FCR	5.3	Unscheduled courses and lectures	per course/lecture per hour		624.09	717.70	y	656.87	755.40	5.25%
	5.3.1.	Courses for other Municipal Services								
FCR	5.3.2.	Firefighter One	per course		8 813.39	10 135.40	y	9 276.09	10 667.50	5.25%
FCR	5.3.3.	Firefighter One Challenge	per candidate per day		330.09	379.60	y	347.39	399.50	5.24%
FCR	5.3.4	Firefighter Two	per candidate per month		3 305.04	3 800.80	y	3 478.52	4 000.30	5.25%
FCR	5.3.5	Firefighter Two Challenge	per candidate per day		330.09	379.60	y	347.39	399.50	5.24%
FCR	5.3.6	Hazmat Operations	per candidate per month		1 648.26	1 895.50	y	1 734.78	1 995.00	5.25%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	5.3.7	Hazmat Awareness	per candidate per month		1 648.26	1 895.50	y	1 734.78	1 995.00	5.25%
	5.4	IFSAC Certification (cost include the use of training facility)								
FCR	5.4.1	Assessment (Full - Theory and Skills)	per candidate	With IFSAC Certification	1 575.04	1 811.30	y	1 657.74	1 906.40	5.25%
FCR	5.4.2	Assessment (Theory)	per candidate	Without IFSAC Certification	577.48	664.10	y	607.83	699.00	5.26%
FCR	5.4.3	Assessment (Skills)	per candidate	Without IFSAC Certification	577.48	664.10	y	607.83	699.00	5.26%
FCR	5.4.4	Certification	per candidate	IFSAC Certification against Statement of results	525.04	603.80	y	552.61	635.50	5.25%
	5.5	Hire Charge linked to the use of training facility								
FCR	5.5.1	Fire and Rescue Training Area - Fire and Rescue Training College	per session per day	area size = 3792 m²	35 980.96	41 378.10	y	37 870.00	43 550.50	5.25%
FCR	5.5.2	Fire and Rescue Lecture Room 1 - Fire and Rescue Training College	per session per day	area size = 68 m²	1 010.96	1 162.60	y	1 064.00	1 223.60	5.25%
FCR	5.5.3	Fire and Rescue Lecture Room 2 - Fire and Rescue Training College	per session per day	area size = 66 m²	1 010.96	1 162.60	y	1 064.00	1 223.60	5.25%
	5.5.4	Fire and Rescue Lecture Room - Roeland Street Fire Station	per session per day	area size = 81 m²	1 240.96	1 427.10	y	1 306.09	1 502.00	5.25%
	6	EXEMPTIONS/ CONCESSIONS								
	6.1	The Chief Fire Officer in consultation with the Executive Director: Safety and Security, may agree not to charge for attendance charges where the Fire & Rescue Service turns out in response to a false alarm, provided that the following criteria was met:								
		1. It is established by the Chief Fire Officer that the alarm was given in good faith.								
		2. The alarm was activated by faulty mechanism.								
		3. The service was not involved in any detailed investigation as to the cause of the false alarm.								
		4. In the opinion of the Chief Fire Officer the faulty activation of the alarm was not due to inadequate or lack of timeous steps to remedy any defect in the alarm system.								

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		The Chief Fire Officer in consultation with the Executive Director: Safety and Security, may agree not to charge for the attendance charges for fires which are out on arrival provided that no fire fighting or other operational service is rendered.								
	6.2	The Chief Fire Officer in consultation with the Executive Director: Safety and Security, may agree to make concessions to charges up to 25% provided the following criteria were met:								
		6.2.1 Where a fire is detected by an approved fire detection system and the alarm is transmitted to the Fire Service promptly.								
		6.2.2 Where a fire is prevented from spreading or is extinguished by an approved fixed fire fighting system.								
		The above reductions will only be permitted where no unsafe conditions or practises exist on the premises in question and provided that the system and equipment have been maintained to the satisfaction of the Chief Fire Officer.								
	6.3	The Executive Director: Safety and Security may on the recommendation of the Chief Fire Officer make concessions to attendance and operational charges by up to 50% where a fire or related services have been rendered to bona fida charitable organisations. In formulating the recommendation, the Chief Fire Officer shall take into consideration the exigencies of the service at the time of the incident; the distance from the nearest available resources; the condition of the premises regarding fire fighting equipment, emergency exits and the management of fire hazards; the extent to which damage could not be prevented by the Fire & Rescue Service; the frequency of similar occurrences on the same premises or any other relevant factor.								
	6.4	The Executive Director: Safety and Security may on the recommendation of the Chief Fire Officer make concessions to the attendance and operational charges by up to (80%) where a fire or related services have been rendered to (1) a school which is classified as a Class A3 building in terms of Table 1 of SABS 0400-1990 "the Code of Practice for the Application of the National Building Regulations" and which is used as a place of learning for Grades 1 - 12 and (2) a place of Worship which is Classified as a Class A4 building in terms of Table 1 of SABS 0400 - 1990. In formulating the recommendation the Chief Fire Officer shall take into consideration the exigencies of the service at the time of the incident; the distance from the nearest available resources; the condition of the premises regarding firefighting equipment, emergency exits and the management of fire hazards; the extent to which damage could not be prevented by the Fire & Rescue Service; the frequency of similar occurrences on the same premises or any other relevant factor.								
	6.5	The Chief Fire Officer in consultation with the Executive Director: Safety and Security consider a reduction of charges up to a maximum of (80%) for all written applications.								
	6.6	The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of (80%) of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.								
	6.7	The Executive Director: Safety and Security may on the recommendation of the Chief Fire Officer make concessions to the attendance and operational charges by up to 50% where a fire or related services have been rendered to registered FPA's on condition that they apply for reduction for services rendered and the attending Incident Commander confirms that the property has been maintained in accordance with the National Veld and Forest Fire Act, Act no 101 of 1998 (NVFFA). Owners of property where a veld fire could occur are obliged to take certain measures to prevent such fires and failing that, to minimise their effect. The reduction will only be considered once the Chief Fire Officer has confirmed registration and compliance to the Veld and Forest Act.								
	6.8	A tariff shall be imposed relating to any fire in an exempted category wherever there is evidence of illegal building work, land use or building development violations, subletting in violation of lease conditions or subletting in the case of council rental units, illegal electrical connections or a failure to effect fire breaks between structures or vegetation unless good cause is shown by the owner that measures were taken to prevent the illegal occupation or fire risk								
	6.9	Clients have 30 days from receipt of an official Fire Services account to apply for a cost waiver or to request a review of the account from the Fire and Rescue Serviced department (Gail.Kruger@capetown.gov.za)								

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Incident Group - definitions								
		Incident group 1 : No charge is levied for this category . Residential properties owned by a person, MVA's including persons trapped, any rescue including high angle swift water diving incidents, medical and trauma.								
		Incident group 2 : Low risk – For this category there is a basic levy raised for businesses and trusts. The levy is charged from time of vehicles arriving on scene until departure. The cost is calculated per 15mins or part thereof for example a pump which is a frontline response vehicle to any incident as it is equipped to handle any emergency which includes the vehicle and personnel including veld fires. On arrival at the incident the incident commander can call for further assistance depending what specialized vehicle is required. In the case when a caller has given sufficient information in terms of what is the exact circumstances of the incident for example a high rise building alight, various vehicles will respond to this incident i.e. two pumps, a hydraulic platform, water tanker. On arrival the incident commander will request for further specialized vehicles once he is aware of what he is dealing with.								
		Incident group 3 : Moderate risk category – This category is levied at storage facilities heavy duty horse and trailers vehicles transporting goods as well as when we are dealing with a structure fire more than three stories. This would include hotels and boarding houses. In these types of fires a lot more vehicles and personnel are required as breathing apparatus would definitely be used and Fire Services would conduct search and rescue throughout the premises to ascertain if any person have been overcome by smoke (which is termed as smoke inhalation)								
		Incident group 4 : High Risk Category - This category is levied dealing with high risk incidents, chemical factories, paint factories, petrol chemical. Where we are required to use various types of foam to suppress hydro carbon and poly carbon fires and the risk of fighting this fire poses a greater threat to personnel.								
		Incident group 5 : High Risk Category which includes aircraft and ships.								
		Mutual Aid - is the agreement between the City and Districts outside the boundaries of the City at the District and National level.								

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	SERVICES RENDERED		UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R		Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
	IMPOUNDMENT OF GOODS									
PCR	Release and impoundment of hawkers goods	Jason Hamilton	per impoundment(less than 1 load LDV)	Tariff applicable for goods amounting to less than one load LDV	832.17	957.00	y	869.57	1 000.00	4.49%
PCR	Release of perishable goods (Trading regulations)	Jason Hamilton	Per impoundment (less than 1 load LDV)	Tariff applicable for goods amounting to less than one load LDV			y	434.78	500.00	NEW
PCR	Release of sound equipment, wiring, amplifire speakers and mixer	Jason Hamilton	Per System	Tariff applicable for impounded sound equipment, wiring, amplifire speakers and mixers.			y	1 304.35	1 500.00	NEW
PCR	Release of the animal drawn vehicle and harness	Jason Hamilton	Per Vehicle	Tariff applicable for animal drawn vehicles			y	2 173.91	2 500.00	NEW
PCR	Release of the cargo on animal drawn vehicle and harness	Jason Hamilton	Per Impoundment	Tariff applicable for the cargo loaded on animal drawn vehicles			y	869.57	1 000.00	NEW
PCR	Release and impoundment of hawkers goods	Jason Hamilton	per impoundment(more than 1 load LDV)	Tariff applicable for goods amounting to more than one load LDV	1 734.78	1 995.00	y	1 813.04	2 085.00	4.51%
PCR	Storage Fee	Jason Hamilton	per day after 3rd day	In terms of the Bylaw, storage fees applicable after the third day of impoundment only. Applicable to containers, caravans and trailers	175.65	202.00	y	183.48	211.00	4.46%
PCR	Removal of Illegal Structures/Containers	Jason Hamilton	per structure / vehicle /caravan /container / trailer	Tariff applicable to the removal of all illegal structures and containers on private and City owned land in rasion to the informal trading by-law	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
PCR	Removal of Illegal Structures/Containers. In cases when removed by department	Jason Hamilton	per structure / vehicle /caravan /container / trailer. (New)	Tariff applicable to the removal of all illegal structures and containers on private and City owned land in rasion to the informal trading by-law	5 571.30	6 407.00	y	5 821.74	6 695.00	4.50%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	SERVICES RENDERED		UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R		Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
FCR	Release of Equipment, Goods and other material Impoundments(Street, Public Places and Prevention of Noise Nuisance By-Law impoundments).	Jason Hamilton	per impoundment	Tariff applicable to the impoundment of all equipment, goods and other materials in terms of the Street, Public Places and Prevention of Noise Nuisance By-Law impoundments where additional resources outside of the COCT are required to perform the specific function.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
PCR	Release of Equipment, Goods and other material Impoundments(Coastal Bylaw of 2020 relating to Liquor impoundments).	Jason Hamilton	per impoundment	Tariff applicable to the impoundment of all equipment, goods and other materials in terms of the Coastal Bylaw of 2020 and Street, Public Places and Prevention of Noise Nuisance By-Law impoundments particularly referring to Liquor usage	688.70	792.00	y	720.00	828.00	4.55%
PCR	Storage Fee	Jason Hamilton	per impoundment	Fee applicable for the equipment and goods impounded under the Streets and Public places and Nuisance as well as the Liquor Bylaws In terms of the Liquor bylaw, this only refers to impoundments which are 20L and above.	525.22	604.00	y	548.70	631.00	4.47%
PCR	Impoundment of goods/equipment: Water By-Law	Jason Hamilton	per impoundment	Tariff charged for any impounded goods/equipment as a result of the enforcement of the Water-By Law	795.65	915.00	y	831.30	956.00	4.48%
PCR	Impoundment of goods/equipment : Environmental impact	Jason Hamilton	per impoundment	Tariff charged for the impoundment of goods/equipment as a result of the an action which may have a permanent/damaging effect on the environment	770.43	886.00	y	805.22	926.00	4.51%
PCR	Impoundment of goods/equipment: illegal Occupation of Land	Jason Hamilton	per impoundment	Tariff charged for any impounded goods/equipment as a result of the enforcement relating to the illegal occupation of land	795.65	915.00	y	831.30	956.00	4.48%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	SERVICES RENDERED		UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R		Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
	ANIMAL IMPOUNDMENT COSTS									
	Impoundment of animals (collections/docket cases)			Fee applicable for the impoundment of animals						
	Horses, Cattle, Pigs, Goats, Sheep, Cats and Dogs and any other animals	Jason Hamilton	per case		722.61	831.00	y	754.78	868.00	4.45%
	Pound Fees (includes sustenance) for impoundments as well as strays			Fees applicable for the services rendered to impounded animals including sustenance						
PCR	Horses, Cattle, Pigs, Goats, Sheep, Cats and Dogs and any other animals	Jason Hamilton	per head per day / portion of a day		201.74	232.00	y	210.43	242.00	4.31%
	Fees for Animals to be separately herded									
PCR	For Stallions and Bulls	Jason Hamilton	per head per day		265.22	305.00	y	277.39	319.00	4.59%
PCR	For every Sheep Ram, Goat Ram or other herd animals	Jason Hamilton	per head per day		207.83	239.00	y	217.39	250.00	4.60%
	Seizure of Dogs/Cats (including stray dogs/cats)									
PCR	Collection, transport and impoundment of one individual stray Horses, Cattle, Pigs, Goats, Sheep and any other animals (including cats and dogs) / or seized other animals/irrespective distance/mileage travelled	Jason Hamilton	once off per case	Fee applicable to the impound of all stray Horses, Cattle, Pigs, Goats, Sheep and any other animals (including cats and dogs)	791.30	910.00	y	826.96	951.00	4.51%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	SERVICES RENDERED		UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R		Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
	Problem Property									
PCR	Cost recovery against Problem Property	Wayne Aldridge	Per Property	Cost recovery as a result of expenditure incurred by the City of Cape Town to secure/clean up Problem Properties. The expenditure will vary depending on the work that was concluded on the specific property.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
PCR	Problem Property Assessments	Wayne Aldridge	Per Property	Cost recovery of problem -Property assessments conducted by Law Enforcement on potential Problem Buildings	196.52	226.00	y	205.22	236.00	4.42%
MR	Property constituting problem Property	Wayne Aldridge	once off	Tariff applicable as a once off fee when a property is listed as a problem building as per the Problem Property By-Law 2020 . Tariff applicable 21 days after declaration of property as a Problem - Property.	5 973.04	6 869.00	y	6 241.74	7 178.00	4.50%
MR	Property constituting problem Property Level 1	Wayne Aldridge	monthly for month 1-3	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This tariff will be applicable per month for the first 3 months or until the property has been delisted as a problem Property.	5 973.04	6 869.00	y	6 241.74	7 178.00	4.50%
MR	Property constituting problem Property Level 2	Wayne Aldridge	monthly for month 4-6	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 4-6 or until the property has been delisted as a problem Property.	10 388.70	11 947.00	y	10 856.52	12 485.00	4.50%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	SERVICES RENDERED		UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R		Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
MR	Property constituting problem Property Level 3	Wayne Aldridge	monthly for month 7-9	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be be applicable from month 7-9 or until the property has been delisted as a problem-Property.	15 580.87	17 918.00	y	16 281.74	18 724.00	4.50%
MR	Property constituting problem Property Level 4	Wayne Aldridge	monthly for month 10-12	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be be applicable from month 10-12 or until the property has been delisted as a problem Property.	20 774.78	23 891.00	y	21 709.57	24 966.00	4.50%
MR	Property constituting problem Property Level 5	Wayne Aldridge	monthly for month 13-15	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be be applicable from month 13 - 15 or until the property has been delisted as a problem -Property.	25 969.57	29 865.00	y	27 138.26	31 209.00	4.50%
MR	Property constituting problem Property Level 6	Wayne Aldridge	monthly for month 16-18	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be be applicable from month 16-18 or until the property has been delisted as a problem Property.	31 163.48	35 838.00	y	32 566.09	37 451.00	4.50%
MR	Property constituting problem Property Level 7	Wayne Aldridge	monthly for month 19-21	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be be applicable from month 19-21 or until the property has been delisted as a problem Property.	36 356.52	41 810.00	y	37 992.17	43 691.00	4.50%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	SERVICES RENDERED		UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R		Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
MR	Property constituting problem Property Level 8	Wayne Aldridge	monthly for month 22-24	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 22- 24 or until the property has been delisted as a problem Property.	41 551.30	47 784.00	y	43 420.87	49 934.00	4.50%
MR	Property constituting problem-Property Level 9	Wayne Aldridge	monthly for month 25 and above	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 25 onwards or until the property has been delisted as a problem Property.	46 744.35	53 756.00	y	48 847.83	56 175.00	4.50%
	Vehicle and Vessels Impoundments:									
PCR	Vehicles /vessels impounded caught : dumping (and illegal infilling) Used in the illegal occupation of land Contravention of Legislation pertaining to the coastal environment - Level 1	Jason Hamilton	Per vehicle /vessels first count	Impoundment fee payable by owner/possessor of vehicles/ vessels which are used for dumping/illegal infilling/ illegal occupation of land/ Infringing on Legislation pertaining to the coastal environment and any other contravention. First Count - This is an incremental tariff and will increase per vehicle per count.	9 226.96	10 611.00	y	9 641.74	11 088.00	4.50%
PCR	Vehicles /vessels impounded caught : dumping (and illegal infilling) Used in the illegal occupation of land Contravention of Legislation pertaining to the coastal environment - Level 2	Jason Hamilton	Per vehicle /vessels second count	Impoundment fee payable by owner/possessor of vehicles/ vessels which are used for dumping/illegal infilling/ illegal occupation of land/ Infringing on Legislation pertaining to the coastal environment and any other contravention. Second Count - This is an incremental tariff and will increase per vehicle per count.	12 407.83	14 269.00	y	12 966.09	14 911.00	4.50%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	SERVICES RENDERED		UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R		Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
PCR	Vehicles / vessels impounded caught : dumping (and illegal infilling) Used in the illegal occupation of land Contravention of Legislation pertaining to the coastal environment - Level 3	Jason Hamilton	Per vehicle /vessels third and subsequent count	Impoundment fee payable by owner/possessor of vehicles/ vessels which are used for dumping/illegal infilling/ illegal occupation of land/ Infringing on Legislation pertaining to the coastal environment and any other contravention. Third and subsequent Counts - This is an incremental tariff and will increase per vehicle per count.	18 453.91	21 222.00	y	19 284.35	22 177.00	4.50%
	Graffiti Removal			Tariff applicable to the removal of all illegal graffiti on various surfaces.						
FCR	Graffiti Removal for Painted Surfaces (No specialized equipment and tools required)	Jason Hamilton	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal for Painted Surfaces (Specialized equipment and tools required)	Jason Hamilton	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal from Face brick Surfaces (No specialized equipment and tools required)	Jason Hamilton	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal from Face brick Surfaces (Specialized equipment and tools required)	Jason Hamilton	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal from Signage or Council Boxes Surfaces (No specialized equipment and tools required)	Jason Hamilton	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal from Signage or Council Boxes Surfaces (Specialized equipment and tools required)	Jason Hamilton	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Removal of graffiti from treated metal surfaces (No specialized equipment and tools required)	Jason Hamilton	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	SERVICES RENDERED		UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R		Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
FCR	Removal of graffiti from treated metal surfaces (Specialized equipment and tools required)	Jason Hamilton	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Removal of graffiti from vibracrete surfaces (No specialised and tools required)	Jason Hamilton	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal from Natural Surfaces (Specialized equipment and tools required)	Jason Hamilton	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal - clean by department (inhouse)	Jason Hamilton	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal - cleaning of tar surfaces	Jason Hamilton	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal - cleaning of tar surfaces (with specialized equipment)	Jason Hamilton	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
	FILM EVENTS AND ESCORTS									
	Hire of officer: Law Enforcement Services (Mondays to Saturdays) - Overtime Deployments									
PCR	Learner Law Enforcement Officer	Jason Hamilton	per officer per hour	The hiring of Law Enforcement Staff to be deployed - Mondays to Saturdays.	151.30	174.00	y	159.13	183.00	5.17%
PCR	Law Enforcement Officer	Jason Hamilton	per officer per hour	The hiring of Law Enforcement Staff to be deployed - Mondays to Saturdays.	180.87	208.00	y	190.43	219.00	5.29%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	SERVICES RENDERED		UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R		Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
PCR	Inspector	Jason Hamilton	per officer per hour	The hiring of Law Enforcement Staff to be deployed - Mondays to Saturdays.	222.61	256.00	y	233.91	269.00	5.08%
PCR	Senior Inspector	Jason Hamilton	per officer per hour	The hiring of Law Enforcement Staff to be deployed - Mondays to Saturdays.	293.04	337.00	y	308.70	355.00	5.34%
PCR	Principal Inspector	Jason Hamilton	per officer per hour	The hiring of Law Enforcement Staff to be deployed - Mondays to Saturdays.	332.17	382.00	y	349.57	402.00	5.24%
	Hire of officer: Law Enforcement Services (Sundays and Public Holidays) - Overtime Deployments									
PCR	Learner Law Enforcement Officer	Jason Hamilton	per officer per hour	The hiring of Law Enforcement Staff to be deployed - Sundays and Public holidays	201.74	232.00	y	212.17	244.00	5.17%
PCR	Law Enforcement Officer	Jason Hamilton	per officer per hour	The hiring of Law Enforcement Staff to be deployed - Sundays and Public holidays	240.87	277.00	y	253.91	292.00	5.42%
PCR	Inspector	Jason Hamilton	per officer per hour	The hiring of Law Enforcement Staff to be deployed - Sundays and Public holidays	297.39	342.00	y	313.04	360.00	5.26%
PCR	Senior Inspector	Jason Hamilton	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Sundays and Public holidays	390.43	449.00	y	411.30	473.00	5.35%
PCR	Principal Inspector	Jason Hamilton	per officer per hour	The hiring of Law Enforcement Staff to be deployed - Sundays and Public holidays	441.74	508.00	y	465.22	535.00	5.31%
	Hire of officer: Law Enforcement Services - Core Hours									
FCR	Learner Law Enforcement Officer	Jason Hamilton	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed	100.87	116.00	y	106.09	122.00	5.17%
FCR	Law Enforcement Officer	Jason Hamilton	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed	120.87	139.00	y	126.96	146.00	5.04%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	SERVICES RENDERED		UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R		Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
FCR	Inspector	Jason Hamilton	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed	148.70	171.00	y	156.52	180.00	5.26%
FCR	Senior Inspector	Jason Hamilton	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed	195.65	225.00	y	206.09	237.00	5.33%
FCR	Principle Inspector	Jason Hamilton	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed	220.87	254.00	y	232.17	267.00	5.12%
EXEMPTIONS/CONCESSIONS:										
	1.1 The Chief Law Enforcement Services in consultation with the Executive Director Safety and Security may agree not to charge tariffs and charges for Educational, Religious institutions, and in cases of social and economic disadvantaged communities. Criteria for exemptions/concessions: Parties must make written applications to the Executive Director: Safety and Security; outlining the reasons why exemptions/concessions should be considered.									
	1.2 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager. The Executive Director: Safety and Security may increase this waiver up to 100% of the amounts billed. All decisions made in terms of increases in excess of 50% are to be reported to the Portfolio Committee within 3 months.									
	1.3 The Executive Director in consultation with the respective departmental head have the discretion to reduce the Problem Building tariffs and fees as approved by Council for this Directorate by between 50% to 100% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.									

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES										
CAT	SERVICES RENDERED		UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	MEDICAL EXEMPTION TOKEN									
PCR	Annual Token	Linda Sutherland	per vehicle per year		565.22	650.00	y	565.22	650.00	0.00%
PCR	Duplicate Token	Linda Sutherland	each		230.43	265.00	y	230.43	265.00	0.00%
PCR	DISABILITY EXEMPTION	Linda Sutherland	per token		86.96	100.00	y	86.96	100.00	0.00%
	REMOVAL OF VEHICLES/ TOWING FEE									
PCR	Hooking up charge up to 3500 kg	Andre Nel	per vehicle		1 959.13	2 253.00	y	2 057.04	2 365.60	5.00%
PCR	Hooking up charge up to 3500 kg - sidelift vehicle	Andre Nel	per vehicle	Purchase of new technologically advanced vehicle			y	2 959.13	3 403.00	
PCR	Hooking up charge greater than 3500kg but not greater than 9000kg	Andre Nel	per vehicle		4 678.70	5 380.51	y	4 889.22	5 622.60	4.50%
PCR	Hooking up charge greater than 9000kg	Andre Nel	per vehicle		9 357.30	10 760.90	y	9 778.35	11 245.10	4.50%
FCR		Andre Nel	per vehicle		Tow-in fee from hired service	Tow-in fee from hired service	y	Tow-in fee from hired service	Tow-in fee from hired service	
PCR	Admin Fee (all tow-aways)	Andre Nel	per vehicle	To cover Administrative costs (SAP payment to service provider, receipting, releasing of vehicle, etc.	130.26	149.80	y	136.09	156.50	4.47%
PCR	Storage Fee charge up to 3500kg	Andre Nel	per vehicle		166.00	190.90	y	173.48	199.50	4.50%
PCR	Storage Fee charge greater then 3500kg but not greater than 9000kg	Andre Nel	per vehicle		328.09	377.30	y	342.87	394.30	4.50%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES										
CAT	SERVICES RENDERED		UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Storage Fee charge up to 9000kg	Andre Nel			490.26	563.80	y	512.35	589.20	4.51%
PCR	Storage Fee	Andre Nel	per day after 3 days		77.13	88.70	y	80.61	92.70	4.51%
PCR	Wheel Clamping	Andre Nel	per vehicle		161.13	185.30	y	434.78	500.00	169.83%
PCR	Vehicle Impound Release Fee	Andre Nel	per vehicle	Applies to all vehicles	2 173.91	2 500.00	y	2 173.91	2 500.00	0.00%
PCR	Vehicle Impound Release Fee: Operating contrary to the conditions of the Operating License	Andre Nel	per vehicle	Public Transport Vehicles (Transporting people for money)	2 173.91	2 500.00	y	2 173.91	2 500.00	0.00%
PCR	Vehicle Impound Release Fee: Operating a road based public transport service without a valid Operating License	Andre Nel	per vehicle	People operating transport service without a valid Operating License (Transporting people for money)	6 086.96	7 000.00	y	6 086.96	7 000.00	0.00%
	FILMING AND EVENTS									
PCR	Non Refundable Deposit Filming & Events		All times		50% of actual cost	50% of actual cost	y	50% of actual cost	50% of actual cost	
PCR	Traffic Officer 1		Per officer per hour or part thereof overtime rate		187.13	215.20	y	196.96	226.50	5.25%
PCR	Traffic Officer 2		Per officer per hour or part thereof overtime rate		232.70	267.61	y	244.96	281.70	5.27%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES										
CAT	SERVICES RENDERED		UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Traffic Officer 3		Per officer per hour or part thereof overtime rate		264.35	304.00	y	278.26	320.00	5.26%
PCR	Inspector		Per officer per hour or part thereof overtime rate		296.09	340.50	y	311.65	358.40	5.26%
PCR	Senior Inspector		Per officer per hour or part thereof overtime rate		330.96	380.60	y	348.35	400.60	5.25%
PCR	Principal Inspector		Per officer per hour or part thereof overtime rate		370.17	425.70	y	389.57	448.00	5.24%
PCR	Chief Inspector		Per officer per hour or part thereof overtime rate		406.00	466.90	y	427.30	491.40	5.25%
PCR	Breakdown Driver		Per officer per hour or part thereof overtime rate		163.91	188.50	y	172.52	198.40	5.25%
PCR	Handyman		Per officer per hour or part thereof overtime rate		155.39	178.70	y	163.57	188.10	5.26%
PCR	Traffic Warden		Per officer per hour or part thereof overtime rate		218.87	251.70	y	230.35	264.90	5.24%
PCR	Part Time Traffic Attendants		Per officer per hour or part thereof overtime rate		117.30	134.90	y	123.48	142.00	5.27%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES										
CAT	SERVICES RENDERED		UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Administrative Officer 1		Per Admin officer per hour or part thereof overtime rate		169.22	194.60	y	178.09	204.80	5.24%
PCR	Senior Clerk		Per senior clerk per hour or part thereof overtime rate		129.04	148.40	y	135.83	156.20	5.26%
PCR	Clerk		Per clerk per hour or part thereof overtime rate		100.35	115.40	y	105.65	121.50	5.28%
PCR	Clerk		Per clerk per hour or part thereof overtime rate		89.83	103.30	y	94.52	108.70	5.22%
PCR	Traffic Officer 1		Per officer per hour or part thereof overtime rate		269.57	310.00	y	283.74	326.30	5.26%
PCR	Traffic Officer 2		Per officer per hour or part thereof overtime rate		330.00	379.50	y	347.30	399.40	5.24%
PCR	Traffic Officer 3		Per officer per hour or part thereof overtime rate		373.22	429.20	y	392.78	451.70	5.24%
PCR	Inspector		Per officer per hour or part thereof overtime rate		414.52	476.70	y	436.26	501.70	5.24%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES										
CAT	SERVICES RENDERED		UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Senior Inspector		Per officer per hour or part thereof overtime rate		462.09	531.40	y	486.35	559.30	5.25%
PCR	Principal Inspector		Per officer per hour or part thereof overtime rate		513.91	591.00	y	540.87	622.00	5.25%
PCR	Chief Inspector		Per officer per hour or part thereof overtime rate		561.48	645.70	y	590.96	679.60	5.25%
PCR	Breakdown Driver		Per officer per hour or part thereof overtime rate		237.91	273.60	y	250.43	288.00	5.26%
PCR	Handyman		Per officer per hour or part thereof overtime rate		227.22	261.30	y	239.13	275.00	5.24%
PCR	Traffic Warden		Per officer per hour or part thereof overtime rate		248.52	285.80	y	261.57	300.80	5.25%
PCR	Part Time Traffic Attendants		Per officer per hour or part thereof overtime rate		176.61	203.10	y	185.91	213.80	5.27%
PCR	Administrative Officer 1		Per Admin officer per hour or part thereof overtime rate		333.04	383.00	y	350.52	403.10	5.25%
PCR	Senior Clerk		Per senior clerk per hour or part thereof overtime rate		255.83	294.20	y	269.30	309.70	5.27%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES										
CAT	SERVICES RENDERED		UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Clerk		Per clerk per hour or part thereof overtime rate		198.78	228.60	y	209.22	240.60	5.25%
PCR	Clerk		Per clerk per hour or part thereof overtime rate		179.65	206.60	y	189.04	217.40	5.23%
PCR	Administrative fee for hire of Officers	Nadia Williams	Per application		149.04	171.40	y	155.74	179.10	4.49%
	SERVING OF LEGAL PROCESS (OTHER Local Authority)									
PCR	Personal serving	Georges Felix	per summons		93.57	107.60	y	97.74	112.40	4.46%
PCR	Non - personal serving	Georges Felix	per summons		51.74	59.50	y	54.09	62.20	4.54%
PCR	Warrant - ordered	Georges Felix	per warrant		161.13	185.30	y	168.35	193.60	4.48%
PCR	Admin Fee -Cancellation Learners Licence appointment	Linda Sutherland	per applicant		23.91	27.50	y	23.91	27.50	0.01%
PCR	Admin Fee -Cancellation Driving Licence appointment	Linda Sutherland	per applicant		45.65	52.50	y	45.65	52.50	0.00%
PCR	Admin Fee -Cancellation Roadworthy appointment	Linda Sutherland	per applicant		45.65	52.50	y	45.65	52.50	0.00%
PCR	Electronic Enquiry/ request for Electronic Information by third parties	Paul Valentyn	per id number/ car registration/ notice number		60.87	70.00	y	60.87	70.00	0.00%
PCR	Walk-In Enquiry/ request for Outstanding Fines by third parties	Paul Valentyn	per A4 pages		60.87	70.00	y	60.87	70.00	0.00%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES										
CAT	SERVICES RENDERED		UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	RELEASE OF COMMUNICATION DEVICES IMPOUNDED	Andre Nel	Per device	Cell phone confiscation and release charges	869.57	1 000.00	y	869.57	1 000.00	0.00%
	EXEMPTIONS/CONCESSIONS:									
	1.1 The Chief Traffic Services in consultation with the Executive Director Safety and Security may agree not to charge tariffs and charges in cases where charges have been levied erroneously. Criteria for exemptions/concessions: Parties must make written applications to the Executive Director: Safety and Security; Outlining the reasons why charges were levied incorrectly and why exemptions/concessions should be considered.									
	1.2 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager. The Executive Director: Safety and Security may increase this waiver up to 100% of the amounts billed. All decisions made in terms of increases in excess of 50% are to be reported to the Portfolio Committee within 3 months.									

SAFETY AND SECURITY - EMERGENCY POLICING INCIDENTS COMMAND										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.1	REAL-TIME SITUATIONAL AWARENESS AND OTHER AERIAL RECONNOISANCE FROM A MANNED AIRCRAFT PLATFORM								
	1.1.1	Flights								
FCR		Planned flights	per hour or part thereof		62 428.00	71 792.20	y	65 237.22	75 022.80	4.50%
FCR		Unplanned flight	per hour or part thereof		74 335.39	85 485.70	y	77 680.52	89 332.60	4.50%
FCR		Aerial Reconnaissance Retainer Fee	per hour or part thereof				y	2 200.43	2 530.50	New
		The above tariff's are inclusive of the staff required to book, administrate, support, liaise , coordinate and control, and to monitor the flight. It also includes the time required for an EPIC Data Analyst to process the flight footage and provide the client with a product related to the purpose of the flight. It includes a USB memory stick to handover the raw footage to the client, and a charge for the storage of the raw footage according to City Retention Policies.								
		Flights are timed from wheels up to wheels down, and are charged per hour or part thereof.								
		<u>Flight - definitions</u>								
		Planned Flight: Pre-planned flight is planned at least 18 hours in advance and having a distinct purpose and an identifiable area of operation allowing for appropriate resourcing and flight planning.								
		Unplanned Flight: Ad-hoc or Emergency flight which is not pre-planned but based on unforeseen activities. This flight is required on an urgent basis with a wheels up of 60 or 30 minutes respectively.								
	1.2	<u>Film and Event</u>								
	1.2.1	Hire of EPIC Official	Monday to Saturday							
	1.2.1.1	EPIC Official: EC2	Per official per hour or part thereof		104.96	120.70	y	110.47	127.04	5.25%
		EPIC Official: EC3	Per official per hour or part thereof		152.09	174.90	y	160.07	184.08	5.25%
		EPIC Official: AECO	Per official per hour or part thereof		199.74	229.70	y	210.23	241.76	5.25%
		EPIC Official: Shift Supervisor / Equivalent	Per official per hour or part thereof		249.83	287.30	y	262.94	302.38	5.25%
		EPIC Management Representative	Per official per hour or part thereof		305.48	351.30	y	321.52	369.74	5.25%

SAFETY AND SECURITY - EMERGENCY POLICING INCIDENTS COMMAND										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.3.1	Hire of EPIC Official	Sunday or Public \ Holiday							
		EPIC Official: EC2	Per official per hour or part thereof		209.91	241.30	y	220.93	254.07	5.29%
		EPIC Official: EC3	Per official per hour or part thereof		304.17	349.90	y	320.14	368.16	5.22%
		EPIC Official: AECO	Per official per hour or part thereof		399.48	459.40	y	420.45	483.52	5.25%
		EPIC Official: Shift Supervisor / Equivalent	Per official per hour or part thereof		499.65	574.60	y	525.88	604.77	5.25%
		EPIC Management Representative	Per official per hour or part thereof		610.96	702.50	y	643.03	739.49	5.26%
EXEMPTIONS/CONCESSIONS:										
1.1 The Manager of EPIC in consultation with the Executive Director Safety and Security may agree not to charge in cases where charges have been levied erroneously. Criteria for exemptions/concessions: Parties must make written application to the Executive Director: Safety and Security; Outlining the reasons why charges were levied incorrectly and why exemptions/concessions should be considered.										
1.2 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager. The Executive Director: Safety and Security may increase this waiver up to 100% of the amounts billed. All decisions made in terms of increases in excess of 50% are to be reported to the Portfolio Committee within 3 months.										

SAFETY AND SECURITY - METROPOLITAN POLICE SERVICES											
CAT	SERVICES RENDERED			UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
						Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
					Metro Police						
	FILM AND EVENTS										
	HIRE OF OFFICERS: METRO POLICE DEPARTMENT										
PCR	Non Refundable 50% Deposit		All times								
	Monday to Saturday										
PCR	Hire of an Officer (on duty staff)		Mon - Sat	Per officer per hour or part thereof		422.61	486.00	y	444.78	511.50	5.25%
PCR	Constable			Per officer per hour or part thereof		87.91	101.10	y	175.74	202.10	99.90%
PCR	Sergeant			Per officer per hour or part thereof		111.48	128.20	y	336.87	387.40	202.18%
PCR	Superintendent			Per officer per hour or part thereof		124.35	143.00	y	381.22	438.40	206.57%
PCR	Senior Superintendent			Per officer per hour or part thereof		187.13	215.20	y	762.96	877.40	307.71%
	Sunday and Public Holidays										
PCR	Hire of an Officer (on duty staff)		Sun/public Holidays			421.39	484.60	y	443.48	510.00	5.24%
PCR	Constable			Per officer per hour or part thereof		175.74	202.10	y	234.26	269.40	33.30%
PCR	Sergeant			Per officer per hour or part thereof		232.87	267.80	y	449.13	516.50	92.87%
PCR	Superintendent			Per officer per hour or part thereof		289.57	333.00	y	508.26	584.50	75.53%
PCR	Senior Superintendent			Per officer per hour or part thereof		334.00	384.10	y	1017.30	1169.90	204.58%
PCR	Administrative fee for Hiring of Officers		Per application	Per application		143.04	164.50	y	149.48	171.90	4.50%

SAFETY AND SECURITY - METROPOLITAN POLICE SERVICES											
CAT	SERVICES RENDERED			UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
						Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
	OPERATIONAL ACTIVITIES				Tariffs for all courses are per day and include refreshments and relevant course material						
PCR	Pepper Spray Training			per person per course	Pepper Spray training - all inclusive cost	1 935.30	2 225.60	y	2 022.43	2 325.80	4.50%
PCR	Tactical/Street Survival Training			per person per course	Tactical/Street Survival Training - all inclusive cost	2 782.61	3 200.00	y	2 907.83	3 344.00	4.50%
PCR	Stop and approach			per person per course	Stop and approach - all inclusive cost	1 816.87	2 089.40	y	1 898.61	2 183.40	4.50%
PCR	Tonfa Training			per person per course	Tonfa Training - all inclusive cost	1 625.91	1 869.80	y	1 699.04	1 953.90	4.50%
PCR	Radio Procedures			per person per course	Radio Procedures - all inclusive cost	1 625.91	1 869.80	y	1 699.04	1 953.90	4.50%
PCR	Peace Officer and Traffic Warden - 22 days			per person per course	Peace officer & Traffic Warden training - all inclusive cost 22 day (non-uniform staff)	10 210.17	11 741.70	y	10 669.65	12 270.10	4.50%
PCR	Peace Officer and Traffic Warden - 30 days			per person per course	Peace officer & Traffic Warden training - all inclusive cost 30 day (uniform staff)	18 191.91	20 920.70	y	19 010.52	21 862.10	4.50%
PCR	Dockets and Statements			per person per course	Dockets and Statements - all inclusive cost 5 day	1 826.35	2 100.30	y	1 908.52	2 194.80	4.50%
PCR	Basic Handgun			per person per course	Basic Handgun - all inclusive cost 5 day	6 643.74	7 640.30	y	6 942.70	7 984.10	4.50%
PCR	Handgun Refresher			per person per course	Handgun Refresher - all inclusive cost 1 day	2 601.30	2 991.50	y	2 718.35	3 126.10	4.50%
PCR	Supervisory/Leadership			per person per course	Supervisory/Leadership - all inclusive cost with a specific focus on the policing environment 5 day	3 326.17	3 825.10	y	3 475.83	3 997.20	4.50%
PCR	First Responder to Crime Scene			per person per course	First Responder to Crime Scene - all inclusive cost 5 day	1 764.96	2 029.70	y	1 844.35	2 121.00	4.50%
PCR	By-Laws refresher			per person per course	By-Laws - all inclusive cost 1 day	1 144.61	1 316.30	y	1 196.09	1 375.50	4.50%

SAFETY AND SECURITY - METROPOLITAN POLICE SERVICES											
CAT	SERVICES RENDERED			UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
						Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
	Compliments & Saluting			per person per course	Compliments & Saluting - all inclusive cost 5 day	3 157.83	3631.50	y	8 348.87	9 601.20	164.39%
	Pocket Book			per person per course	Pocket Book - all inclusive cost 1 day	1 308.78	1505.10	y	1 367.65	1 572.80	4.50%
	Powers & Duties			per person per course	Powers & Duties - all inclusive cost 5 day	3 157.83	3631.50	y	3 299.91	3 794.90	4.50%
	NEW OPERATIONAL ACTIVITIES										
	Law Enforcement Skills Programme (LESP)			per person per course	Law Enforcement Skills Programme (LESP) - all inclusive cost 3 months			y	39 889.91	45 873.40	
	Further education and Training certificate is Traffic and Law Enforcment (FETC)			per person per course	Further education and Training certificate is Traffic and Law Enforcment (FETC) all inclusive - 12 months			y	95 931.39	110 321.10	
	Tactical Firearm training			per person per course	Tactical Firearm training including all costs - 10 Days			y	34 862.26	40 091.60	
	Basic Shotgun Training			per person per course	Basic Shotgun Training - all inclusive cost 2 days			y	4 696.43	5 400.90	
	Shotgun refresher Training			per person per course	Shotgun refresher Training - all inclusive cost 1 day			y	3 294.35	3 788.50	
	Basic Rifle Training			per person per course	Basic Rifle Training - all inclusive cost 2 days			y	4 865.83	5 595.70	
	Rifle Refresher Training			per person per course	Rifle Refresher Training - 1 day			y	3 231.65	3 716.40	
	Vehicle Impoundment			per person per course	Vehicle Impoundment - all inclusive cost 1 day			y	1 442.70	1 659.10	
	NRTA/Traffic Bylaws			per person per course	NRTA/Traffic Bylaws - 5 day			y	4 194.09	4 823.20	
	Unlawful Occupation Bylaw			per person per course	Unlawful Occupation Bylaw - all inclusive cost 10 days			y	2 878.17	3 309.90	
	Crime Prevention			per person per course	Crime Prevention - all inclusive cost 5 days			y	4 911.65	5 648.40	
	Restraining Techniques			per person per course	Restraining Techniques - all inclusive cost 5 days			y	4 014.70	4 616.90	
	Basic First Aid Level 1			per person per course	Basic First Aid Level 1 - all inclusive cost 2 days			y	2 427.57	2 791.70	

SAFETY AND SECURITY - METROPOLITAN POLICE SERVICES											
CAT	SERVICES RENDERED			UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Impoundments										
	Release of CCTV Cameras and related equipment including kiosks, Cables & accesories bracket supporting the camera system, recording devices and computer monitors			per impoundment	Tariff applicable to the impoundment of all equipment, goods and other materials in terms of CCTV regulations where additional resources outside of the COCT are required to perform the specific function.			y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	New
	EXEMPTIONS/CONCESSIONS:										
	1.1 The Chief Metropolitan Police Services in consultation with the Executive Director Safety and Security may agree not to charge in cases where charges have been levied erroneously. Criteria for exemptions/concessions: Parties must make written application to the Executive Director: Safety and Security; Outlining the reasons why charges were levied incorrectly and why exemptions/concessions should be considered.										
	1.2 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager. The Executive Director: Safety and Security may increase this waiver up to 100% of the amounts billed. All decisions made in terms of increases in excess of 50% are to be reported to the Portfolio Committee within 3 months.										

SPATIAL PLANNING AND ENVIRONMENT - URBAN REGENERATION - CITY IMPROVEMENT DISTRICTS - ADDITIONAL PROPERTY RATES (CIDs)								
CAT	SERVICES RENDERED	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
			R	R	Yes/No	R	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	The additional rates are expressed as a rand in the rand for all the CIDs as per the CID By-Law and the MPRA Sect. 22							
FCR	Airport Industria		0.002792	0.003211	y	0.002687	0.003090	-3.8%
FCR	Beaconvale		0.003194	0.003673	y	0.003412	0.003924	6.8%
FCR	Blackheath		0.001520	0.001748	y	0.001611	0.001853	6.0%
FCR	Boston - Non-Residential		0.001789	0.002057	y	0.001990	0.002289	11.2%
FCR	Boston - Residential		0.001125	0.001294	y	0.001252	0.001440	11.3%
FCR	Brackenfell		0.002892	0.003326	y	0.002982	0.003429	3.1%
FCR	Camps Bay - Non-Residential		0.001694	0.001948	y	0.001745	0.002007	3.0%
FCR	Camps Bay - Residential		0.000915	0.001052	y	0.000942	0.001083	3.0%
FCR	Cape Town Central City - Non-Residential		0.002994	0.003443	y	0.003371	0.003877	12.6%
FCR	Cape Town Central City - Residential		0.001562	0.001796	y	0.001725	0.001984	10.4%
FCR	Claremont - Non-Residential		0.002109	0.002425	y	0.002163	0.002487	2.6%
FCR	Claremont - Residential		0.000498	0.000573	y	0.000900	0.001035	80.7%
FCR	Clifton - Non-Residential		0.001516	0.001743	y	0.001627	0.001871	7.3%
FCR	Clifton - Residential		0.000917	0.001055	y	0.000984	0.001132	7.3%
FCR	Eastlake Island - Residential		0.001284	0.001477	y	0.001373	0.001579	6.9%
FCR	Elsies River		0.004786	0.005504	y	0.004978	0.005725	4.0%
FCR	Epping		0.001753	0.002016	y	0.001876	0.002157	7.0%
FCR	Fish Hoek - Non-Residential		0.002009	0.002310	y	0.002649	0.003046	31.9%
FCR	Fish Hoek - Residential		0.000568	0.000653	y	0.000900	0.001035	58.5%
FCR	Glosderry - Non-Residential		0.003113	0.003580	y	0.003352	0.003855	7.7%
FCR	Glosderry - Non-Residential > 50%		0.000617	0.000710	y	0.000665	0.000765	7.8%
FCR	Glosderry - Residential		0.000403	0.000463	y	0.000434	0.000499	7.7%
FCR	Green Point - Non-Residential		0.002656	0.003054	y	0.002341	0.002692	-11.9%
FCR	Green Point - Residential		0.000444	0.000511	y	0.000900	0.001035	102.7%

SPATIAL PLANNING AND ENVIRONMENT - URBAN REGENERATION - CITY IMPROVEMENT DISTRICTS - ADDITIONAL PROPERTY RATES (CIDs)								
CAT	SERVICES RENDERED	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
			R	R	Yes/No	R	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Groote Schuur		0.002296	0.002640	y	0.002525	0.002904	10.0%
FCR	Kalk Bay / St James - Non-Residential		0.001718	0.001976	y	0.001828	0.002102	6.4%
FCR	Kalk Bay / St James - Residential		0.000580	0.000667	y	0.000617	0.000710	6.4%
FCR	Little Mowbray / Rosebank - Non residential		0.001774	0.002040	y	0.001916	0.002203	8.0%
FCR	Little Mowbray / Rosebank - Residential		0.000684	0.000787	y	0.000739	0.000850	8.0%
FCR	Llandudno - Non-Residential		0.000967	0.001112	y	0.001030	0.001185	6.5%
FCR	Llandudno - Residential		0.000815	0.000937	y	0.000868	0.000998	6.5%
FCR	Lower Gardens - Non-Residential		NEW	NEW	y	0.002768	0.003183	NEW
FCR	Lower Gardens - Residential		NEW	NEW	y	0.001300	0.001495	NEW
FCR	Lower Kenilworth - Non-Residential		0.001377	0.001584	y	0.001460	0.001679	6.0%
FCR	Lower Kenilworth - Residential		0.000873	0.001004	y	0.000925	0.001064	6.0%
FCR	Maitland		0.002920	0.003358	y	0.003212	0.003694	10.0%
FCR	Mitchells Plain Town Centre - Non-Residential		0.003775	0.004341	y	0.004002	0.004602	6.0%
FCR	Mitchells Plain Town Centre - Residential		0.000966	0.001111	y	0.001024	0.001178	6.0%
FCR	Montague Gardens / Marconi Beam		0.001110	0.001277	y	0.001191	0.001370	7.3%
FCR	Mount Rhodes - Non-Residential		0.002378	0.002735	y	0.002481	0.002853	4.3%
FCR	Mount Rhodes - Residential		0.001765	0.002030	y	0.001841	0.002117	4.3%
FCR	Muizenberg - Non-Residential	Subject to Council approving the application to extend the CID term for a further period of 5 years effective 1 July 2025.	0.003276	0.003767	y	0.003651	0.004199	11.4%
FCR	Muizenberg - Residential	Subject to Council approving the application to extend the CID term for a further period of 5 years effective 1 July 2025.	0.001140	0.001311	y	0.001270	0.001461	11.4%
FCR	Newlands - Non-Residential		0.001538	0.001769	y	0.001594	0.001833	3.6%
FCR	Newlands - Residential		0.000639	0.000735	y	0.000662	0.000761	3.6%

SPATIAL PLANNING AND ENVIRONMENT - URBAN REGENERATION - CITY IMPROVEMENT DISTRICTS - ADDITIONAL PROPERTY RATES (CIDs)								
CAT	SERVICES RENDERED	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
			R	R	Yes/No	R	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Northpine - Non-Residential		0.002468	0.002838	y	0.002691	0.003095	9.0%
FCR	Northpine - Residential		0.001201	0.001381	y	0.001309	0.001505	9.0%
FCR	Oakwood / Hughenden / Meadows - Non-Residential		0.002972	0.003418	y	0.003341	0.003842	12.4%
FCR	Oakwood / Hughenden / Meadows - Residential		0.002052	0.002360	y	0.002307	0.002653	12.4%
FCR	Observatory - Non-Residential		0.002830	0.003255	y	0.003162	0.003636	11.7%
FCR	Observatory - Residential		0.000972	0.001118	y	0.001086	0.001249	11.7%
FCR	Oranjekloof - Non-Residential		0.002590	0.002979	y	0.002484	0.002857	-4.1%
FCR	Oranjekloof - Residential		0.000506	0.000582	y	0.000900	0.001035	77.9%
FCR	Overkloof - Non-Residential		0.001628	0.001872	y	0.001726	0.001985	6.0%
FCR	Overkloof - Residential		0.001628	0.001872	y	0.001726	0.001985	6.0%
FCR	Paarden Eiland - Non-Residential		0.001206	0.001387	y	0.001276	0.001467	5.8%
FCR	Paarden Eiland - Residential		NEW	NEW	y	0.000600	0.000690	NEW
FCR	Park Island - Non-Residential		0.002319	0.002667	y	0.002507	0.002883	8.1%
FCR	Park Island - Residential		0.001216	0.001398	y	0.001315	0.001512	8.1%
FCR	Parow East Industrial		0.003681	0.004233	y	0.003891	0.004475	5.7%
FCR	Parow Industria		0.002175	0.002501	y	0.002365	0.002720	8.7%
FCR	Penzance - Non-Residential		0.003872	0.004453	y	0.004097	0.004712	5.8%
FCR	Penzance - Residential		0.001662	0.001911	y	0.001758	0.002022	5.8%
FCR	Pinelands - Non-Residential		0.001262	0.001451	y	0.001344	0.001546	6.5%
FCR	Pinelands - Residential		0.000627	0.000721	y	0.000668	0.000768	6.5%
FCR	Salt River		0.002951	0.003394	y	0.003160	0.003634	7.1%
FCR	Scott Estate & Baviaanskloof - Non-Residential		0.002165	0.002490	y	0.002360	0.002714	9.0%
FCR	Scott Estate & Baviaanskloof - Residential		0.001258	0.001447	y	0.001371	0.001577	9.0%
FCR	Sea Point - Non-Residential		0.001884	0.002167	y	0.002089	0.002402	10.9%
FCR	Sea Point - Residential		0.000862	0.000991	y	0.000956	0.001099	10.9%
FCR	Simon's Kloof - Non-Residential		0.000831	0.000956	y	0.000891	0.001025	7.2%

SPATIAL PLANNING AND ENVIRONMENT - URBAN REGENERATION - CITY IMPROVEMENT DISTRICTS - ADDITIONAL PROPERTY RATES (CIDs)								
CAT	SERVICES RENDERED	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
			R	R	Yes/No	R	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Simon's Kloof - Residential		0.000612	0.000704	y	0.000656	0.000754	7.2%
FCR	Somerset West		0.003804	0.004375	y	0.004038	0.004644	6.2%
FCR	Stikland Industrial		0.002662	0.003061	y	0.002884	0.003317	8.3%
FCR	Strand		0.003619	0.004162	y	0.003789	0.004357	4.7%
FCR	Triangle Industrial		0.003863	0.004442	y	0.004031	0.004636	4.3%
FCR	Tygervalley		0.002670	0.003071	y	0.002811	0.003233	5.3%
FCR	Upper Kenilworth - Non-Residential		0.001906	0.002192	y	0.002101	0.002416	10.2%
FCR	Upper Kenilworth - Residential		0.000836	0.000961	y	0.000913	0.001050	9.2%
FCR	Voortrekker Road Corridor		0.003546	0.004078	y	0.003980	0.004577	12.2%
FCR	Vredeklloof - Non-Residential		0.002704	0.003110	y	0.002785	0.003203	3.0%
FCR	Vredeklloof - Residential		0.001673	0.001924	y	0.001723	0.001981	3.0%
FCR	Welgemoed - Non-Residential		0.001220	0.001403	y	0.001297	0.001492	6.3%
FCR	Welgemoed - Residential		0.000698	0.000803	y	0.000742	0.000853	6.3%
FCR	Woodstock		0.001664	0.001914	y	0.001864	0.002144	12.0%
FCR	Wynberg - Non-Residential		0.003830	0.004405	y	0.004282	0.004924	11.8%
FCR	Wynberg - Residential		0.001560	0.001794	y	0.001742	0.002003	11.7%
FCR	Zeekoevlei Peninsula - Non-Residential		0.002788	0.003206	y	0.002940	0.003381	5.5%
FCR	Zeekoevlei Peninsula - Residential		0.001915	0.002202	y	0.002020	0.002323	5.5%
FCR	Zwaanswyk - Non-Residential		0.000926	0.001065	y	0.001079	0.001241	16.5%
FCR	Zwaanswyk - Residential		0.000884	0.001017	y	0.001030	0.001185	16.5%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
Must be read in conjunction with Business Rules for 2025/26 : The BUSINESS RULES can be accessed via the COCT Website: https://www.capetown.gov.za/Work%20and%20business/Planning-portal/Tariffs-and-charges/Building-planning-and-development-tariffs										
BUSINESS RULES Website										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25		2025/26	2025/26	% Increase / decrease
					Recalculated	R	VAT	Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
		BUILDING PLAN SUBMISSION								
	1	MINOR BUILDING WORK (Section 13 of Act 103 of 1977)		REFER to BUSINESS RULES for CLARIFICATION.						
PCR	(a)	Minor works permit - All Residential	Minimum fee		565.22	650.00	y	591.30	680.00	4.62%
PCR	(b)	Minor works permit - Other than residential	Minimum fee		913.04	1 050.00	y	956.52	1 100.00	4.76%
	(c)	Open-sided covered (any material other than fabric) shelter for a car, caravan or boat.								
	(d)	Single Residential >40m ²	per m ² x .0085 or the Minimum Fee + VAT whichever is greater.		1 113.04	1 280.00	y	1 165.22	1 340.00	4.69%
	(e)	Other than single residential >40m2	per m ² x .0085 or the Minimum Fee + VAT whichever is greater.		1 113.04	1 280.00	y	1 165.22	1 340.00	4.69%
S	2	STATE FUNDED HOUSING PROJECTS and SMALL SCALE AFFORDABLE RENTAL FLATS		REFER to BUSINESS RULES for CLARIFICATION						
SB	(a)	Individual single dwelling units ≤80m ²	Per Unit		13.04	15.00	y	17.39	20.00	33.33%
SB	(b)	Blocks of Flats where the individual flats or rental units are <80m ² are ≤80m ²	Per Flat per Application		13.04	15.00	y	17.39	20.00	33.33%
PCR	(c)	Individual single dwelling units >80m ²			As per Single Residential	As per Single Residential	y	As per Single Residential	As per Single Residential	
PCR	(d)	Blocks of Flats where the individual flats are >80m ²	Per Application		As per Other Residential	As per Other Residential	y	As per Other Residential	As per Other Residential	
PCR	(e)	Additions and Alterations	Per Application		243.48	280.00	y	252.17	290.00	3.57%
	3	SINGLE RESIDENTIAL BUILDINGS		REFER to BUSINESS RULES for CLARIFICATION						
PCR	(a)	> 0 ≤ 25m ²			565.22	650.00	y	591.30	680.00	4.62%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
Must be read in conjunction with Business Rules for 2025/26 : The BUSINESS RULES can be accessed via the COCT Website: https://www.capetown.gov.za/Work%20and%20business/Planning-portal/Tariffs-and-charges/Building-planning-and-development-tariffs										
BUSINESS RULES Website										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25		2025/26	2025/26	% Increase / decrease
					Recalculated	R	VAT	Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
PCR	(b)	>25 ≤ 50m²			1 313.04	1 510.00	y	1 373.91	1 580.00	4.64%
PCR	(c)	>50 ≤ 75m²			1 991.30	2 290.00	y	2 086.96	2 400.00	4.80%
PCR	(d)	>75 ≤ 100m²			2 747.83	3 160.00	y	2 878.26	3 310.00	4.75%
PCR	(e)	>100 ≤ 125m²			3 547.83	4 080.00	y	3 713.04	4 270.00	4.66%
PCR	(f)	>125 ≤ 150m²			4 391.30	5 050.00	y	4 591.30	5 280.00	4.55%
PCR	(g)	>150 ≤ 175m²			5 365.22	6 170.00	y	5 608.70	6 450.00	4.54%
PCR	(h)	>175 ≤ 200m²			6 495.65	7 470.00	y	6 791.30	7 810.00	4.55%
PCR	(i)	>200 ≤ 250m²			8 243.48	9 480.00	y	8 626.09	9 920.00	4.64%
PCR	(j)	>250 ≤ 300m²			9 982.61	11 480.00	y	10 443.48	12 010.00	4.62%
PCR	(k)	>300 ≤ 350m²			11 730.43	13 490.00	y	12 269.57	14 110.00	4.60%
PCR	(l)	>350 ≤ 400m²			13 478.26	15 500.00	y	14 095.65	16 210.00	4.58%
PCR	(m)	>400 ≤ 450m²			15 260.87	17 550.00	y	15 965.22	18 360.00	4.62%
PCR	(n)	>450 ≤ 500m²			16 982.61	19 530.00	y	17 765.22	20 430.00	4.61%
PCR	(o)	>500m²	per m² x .0085 or the Minimum Fee + VAT whichever is greater.		4 382.61	5 040.00	y	4 582.61	5 270.00	4.56%
	4	OTHER RESIDENTIAL		REFER to BUSINESS RULES for CLARIFICATION						
PCR	(a)	> 0 ≤ 25m²			565.22	650.00	y	591.30	680.00	4.62%
PCR	(b)	>25 ≤ 50m²			1 313.04	1 510.00	y	1 373.91	1 580.00	4.64%
PCR	(c)	>50 ≤ 75m²			1 991.30	2 290.00	y	2 086.96	2 400.00	4.80%
PCR	(d)	>75 ≤ 100m²			2 747.83	3 160.00	y	2 878.26	3 310.00	4.75%
PCR	(e)	>100 ≤ 125m²			3 547.83	4 080.00	y	3 713.04	4 270.00	4.66%
PCR	(f)	>125 ≤ 150m²			4 391.30	5 050.00	y	4 591.30	5 280.00	4.55%
PCR	(g)	>150 ≤ 175m²			5 365.22	6 170.00	y	5 608.70	6 450.00	4.54%
PCR	(h)	>175 ≤ 200m²			6 495.65	7 470.00	y	6 791.30	7 810.00	4.55%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
Must be read in conjunction with Business Rules for 2025/26 : The BUSINESS RULES can be accessed via the COCT Website: https://www.capetown.gov.za/Work%20and%20business/Planning-portal/Tariffs-and-charges/Building-planning-and-development-tariffs										
BUSINESS RULES Website										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25		2025/26	2025/26	% Increase / decrease
					Recalculated	R	VAT	Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
PCR	(i)	>200 ≤ 250m²			8 243.48	9 480.00	y	8 626.09	9 920.00	4.64%
PCR	(j)	>250 ≤ 300m²			9 982.61	11 480.00	y	10 443.48	12 010.00	4.62%
PCR	(k)	>300 ≤ 350m²			11 730.43	13 490.00	y	12 269.57	14 110.00	4.60%
PCR	(l)	>350 ≤ 400m²			13 478.26	15 500.00	y	14 095.65	16 210.00	4.58%
PCR	(m)	>400 ≤ 450m²			15 260.87	17 550.00	y	15 965.22	18 360.00	4.62%
PCR	(n)	>450 ≤ 500m²			16 982.61	19 530.00	y	17 765.22	20 430.00	4.61%
PCR	(o)	>500m²	per m² x .0085 or the Minimum Fee + VAT whichever is greater.		4 382.61	5 040.00	y	4 582.61	5 270.00	4.56%
	5	OTHER RESIDENTIAL : ADDITIONS		REFER to BUSINESS RULES for CLARIFICATION						
PCR	(a)	> 0 ≤ 25m²			565.22	650.00	y	591.30	680.00	4.62%
PCR	(b)	>25 ≤ 50m²			1 313.04	1 510.00	y	1 373.91	1 580.00	4.64%
PCR	(c)	>50 ≤ 75m²			1 991.30	2 290.00	y	2 086.96	2 400.00	4.80%
PCR	(d)	>75 ≤ 100m²			2 747.83	3 160.00	y	2 878.26	3 310.00	4.75%
PCR	(e)	>100 ≤ 125m²			3 547.83	4 080.00	y	3 713.04	4 270.00	4.66%
PCR	(f)	>125 ≤ 150m²			4 391.30	5 050.00	y	4 591.30	5 280.00	4.55%
PCR	(g)	>150 ≤ 175m²			5 365.22	6 170.00	y	5 608.70	6 450.00	4.54%
PCR	(h)	>175 ≤ 200m²			6 495.65	7 470.00	y	6 791.30	7 810.00	4.55%
PCR	(i)	>200 ≤ 250m²			8 243.48	9 480.00	y	8 626.09	9 920.00	4.64%
PCR	(j)	>250 ≤ 300m²			9 982.61	11 480.00	y	10 443.48	12 010.00	4.62%
PCR	(k)	>300 ≤ 350m²			11 730.43	13 490.00	y	12 269.57	14 110.00	4.60%
PCR	(l)	>350 ≤ 400m²			13 478.26	15 500.00	y	14 095.65	16 210.00	4.58%
PCR	(m)	>400 ≤ 450m²			15 260.87	17 550.00	y	15 965.22	18 360.00	4.62%
PCR	(n)	>450 ≤ 500m²			16 982.61	19 530.00	y	17 765.22	20 430.00	4.61%
PCR	(o)	>500m²	per m² x .0085 or the Minimum Fee + VAT whichever is greater.		4 382.61	5 040.00	y	4 582.61	5 270.00	4.56%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
Must be read in conjunction with Business Rules for 2025/26 : The BUSINESS RULES can be accessed via the COCT Website: https://www.capetown.gov.za/Work%20and%20business/Planning-portal/Tariffs-and-charges/Building-planning-and-development-tariffs										
BUSINESS RULES Website										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25		2025/26	2025/26	% Increase / decrease
					Recalculated	R	VAT	Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
	6	NON RESIDENTIAL: COMMERCIAL.		REFER to BUSINESS RULES for CLARIFICATION						
PCR	(a)	> 0 ≤ 25m²	Minimum fee		921.74	1 060.00	y	965.22	1 110.00	4.72%
PCR	(b)	>25m²	per m² x .0085		5 373.91	6 180.00	y	5 617.39	6 460.00	4.53%
	7	NON RESIDENTIAL: OTHER.		REFER to BUSINESS RULES for CLARIFICATION						
	(a)	> 0 ≤ 25m²	Minimum fee		921.74	1 060.00	y	965.22	1 110.00	4.72%
	(b)	>25m²	per m² x .0085		4 043.48	4 650.00	y	4 226.09	4 860.00	4.52%
	8	NON RESIDENTIAL: INDUSTRIAL.		REFER to BUSINESS RULES for CLARIFICATION						
PCR	(a)	> 0 ≤ 25m²	Minimum fee		921.74	1 060.00	y	965.22	1 110.00	4.72%
PCR	(b)	>25m²	per m² x .0085		3 913.04	4 500.00	y	4 095.65	4 710.00	4.67%
	9	NON RESIDENTIAL: RURAL BUILDINGS.		REFER to BUSINESS RULES for CLARIFICATION						
PCR	(a)	> 0 ≤ 75m²	Minimum fee		921.74	1 060.00	y	965.22	1 110.00	4.72%
PCR	(b)	> 75m²	per m² x .0085		1 460.87	1 680.00	y	1 530.43	1 760.00	4.76%
PCR	10	INTERNAL ALTERATIONS – ALL CATEGORIES		REFER to BUSINESS RULES for CLARIFICATION	0.85% of Estimate. Minimum Fee as per category.	0.85% of Estimate. Minimum Fee as per category.	y	0.85% of Estimate. Minimum Fee as per category.	0.85% of Estimate. Minimum Fee as per category.	
	11	SKETCH PLAN FEE		REFER to BUSINESS RULES for CLARIFICATION						
PCR	(a)	Single Residential	per application		565.22	650.00	y	591.30	680.00	4.62%
PCR	(b)	All other categories	per application		973.91	1 120.00	y	1 017.39	1 170.00	4.46%
PCR	12	MAJOR HAZARD INSTALLATIONS	per application		921.74	1 060.00	y	965.22	1 110.00	4.72%
PCR	13	LPG INSTALLATIONS (ALL INSTALLATIONS)	per application	REFER to BUSINESS RULES for CLARIFICATION	Minimum of category + VAT	Minimum of category + VAT	y	Minimum of category + VAT	Minimum of category + VAT	

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
Must be read in conjunction with Business Rules for 2025/26 : The BUSINESS RULES can be accessed via the COCT Website: https://www.capetown.gov.za/Work%20and%20business/Planning-portal/Tariffs-and-charges/Building-planning-and-development-tariffs										
BUSINESS RULES Website										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25		2025/26	2025/26	% Increase / decrease
					Recalculated	R	VAT	Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
			fire fee	REFER to BUSINESS RULES for CLARIFICATION	See Emergency Services: Fire tariffs	See Emergency Services: Fire tariffs	y	See Emergency Services: Fire tariffs	See Emergency Services: Fire tariffs	
	14	MASTS								
PCR	(a)	Greenfield	per application		1 147.83	1 320.00	y	1 200.00	1 380.00	4.55%
PCR	(b)	Roof Top	per application		921.74	1 060.00	y	965.22	1 110.00	4.72%
PCR	15	PROVISIONAL AUTHORISATION	per application	REFER to BUSINESS RULES for CLARIFICATION	Minimum of category + VAT	Minimum of category + VAT	y	Minimum of category + VAT	Minimum of category + VAT	
PCR	16	EXTENSION OF VALIDITY of APPROVED APPLICATIONS or EXTENSION OF VALIDITY OF APPLICATIONS FOR AN ADDITIONAL VALIDITY PERIOD FROM THE DATE OF FIRST REFUSAL BEFORE APPROVAL MUST BE OBTAINED	per application	REFER to BUSINESS RULES for CLARIFICATION	Minimum of category + VAT	Minimum of category + VAT	y	Minimum of category + VAT	Minimum of category + VAT	
PCR	17	APPLICATIONS FOR APPROVAL OF PREVIOUSLY APPROVED APPLICATIONS THAT HAVE LAPSED	per application	REFER to BUSINESS RULES for CLARIFICATION	50% of the applicable fee + VAT	50% of the applicable fee + VAT	y	50% of the applicable fee + VAT	50% of the applicable fee + VAT	
PCR	18	REQUEST : OCCUPANCY CERTIFICATE or PERMISSION to USE Full submission fee up to a maximum of the published fee is charged.		REFER to BUSINESS RULES for CLARIFICATION	2 043.48	2 350.00	y	2 139.13	2 460.00	4.68%
						-			-	
PCR	19	FOR THE CONSIDERAION OF PLANS FOR EXISTING STRUCTURES PRE 1964 FOR SECTIONAL TITLE PURPOSES		REFER to BUSINESS RULES for CLARIFICATION	1 756.52	2 020.00	y	1 834.78	2 110.00	4.46%
PCR	20	TEMPORARY BUILDINGS	per application.	REFER to BUSINESS RULES for CLARIFICATION	565.22	650.00	y	591.30	680.00	4.62%
			Fire Fee- if applicable	REFER to BUSINESS RULES for CLARIFICATION	See Emergency Services: Fire tariffs	See Emergency Services: Fire tariffs	y	See Emergency Services: Fire tariffs	See Emergency Services: Fire tariffs	
PCR	21	DEMOLITIONS (ALL APPLICATIONS)	per application	REFER to BUSINESS RULES for CLARIFICATION	913.04	1 050.00	y	913.04	1 050.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
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BUSINESS RULES Website										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25		2025/26	2025/26	% Increase / decrease
					Recalculated	R	VAT	Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
	22	HOARDINGS		REFER to BUSINESS RULES for CLARIFICATION						
PCR	(a)	Permit fee : All applications			539.13	620.00	y	565.22	650.00	4.84%
		Use of the road reserve								
MR	(b)	Use of the surface of the road reserve for construction or storage (e.g. hoarding) for a period longer than a month	per square metre per annum	Long term rental. REFER to URBAN MOBILITY - ROADS INFRASTRUCTURE MANAGEMENT Tariffs	5% of the Municipal Property Valuation per square metre times the area.	5% of the Municipal Property Valuation per square metre times the area.	y	See Urban Mobility - Roads Infrastructure Management Tariffs	See Urban Mobility - Roads Infrastructure Management Tariffs	
	(c)	Use of the road reserve for construction or storage for a period not exceeding one month and/ or any ad-hoc usage of the road reserve for a period not exceeding three months	per application	Short term rental/deposits. REFER to URBAN MOBILITY - ROADS INFRASTRUCTURE MANAGEMENT Tariffs	See Transport tariff schedule.	See Transport tariff schedule.	y	See Urban Mobility - Roads Infrastructure Management Tariffs	See Urban Mobility - Roads Infrastructure Management Tariffs	
	23	COPIES OF PLANS		REFER to BUSINESS RULES for CLARIFICATION						
PCR	(a)	Search fee for records	per application		60.87	70.00	y	63.48	73.00	4.29%
		INFORMATION PRODUCT FEES								
PCR	(b)	Record retrieval Electronic and on site Hardcopy	per Building Plan Number		60.87	70.00	y	63.48	73.00	4.29%
PCR	(c)	Record retrieval Hardcopy, off site archived	per Building Plan Number		111.30	128.00	y	116.52	134.00	4.69%
PCR	(d)	Transfer of electronic copy	per Building Plan Number		20.00	23.00	y	20.87	24.00	4.35%
		PLOTTING PRINTING and SCANNING								
	(e)	Photocopies & scanning to PDF, per copy	A4	As per Promotion of Access to Information Act 2 of 2000	1.30	1.50	y	1.30	1.50	0.00%
			A3		5.83	6.70	y	6.09	7.00	4.48%
			A2		24.09	27.70	y	25.22	29.00	4.69%
			A1		38.61	44.40	y	40.35	46.40	4.50%
			A0		49.22	56.60	y	51.48	59.20	4.59%
	(f)	Monochrome (computer) prints, per copy	A4	As per Promotion of Access to Information Act 2 of 2000	1.30	1.50	y	1.30	1.50	0.00%
			A3		11.57	13.30	y	12.09	13.90	4.51%
			A2		50.17	57.70	y	52.52	60.40	4.68%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
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BUSINESS RULES Website										
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					Recalculated	R	VAT	Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
			A1		90.70	104.30	y	94.87	109.10	4.60%
			A0		102.35	117.70	y	107.04	123.10	4.59%
	(g)	Colour prints, per copy	A4		17.39	20.00	y	18.17	20.90	4.50%
			A3		29.91	34.40	y	31.30	36.00	4.65%
			A2		115.83	133.20	y	121.13	139.30	4.58%
			A1		130.26	149.80	y	136.26	156.70	4.61%
			A0		148.61	170.90	y	155.48	178.80	4.62%
	24	EXEMPTIONS The following applications are exempt from the payment of scrutiny fees:		REFER to BUSINESS RULES for CLARIFICATION						
S	24.1	NON-RESIDENTIAL BUILDINGS FOR NATIONAL or PROVINCIAL GOVERNMENT • Applications in respect of any building to be erected by or on behalf of the State for the state. In this context “State” means an “organ of State” as defined in Section 239 of the Constitution. • This is interpreted as those institutions which are an intrinsic part of government and those institutions outside the public service which are controlled by the State – i.e. where the majority of the members of the controlling body are appointed by the State or where the functions of that body and their exercise is prescribed by the State to such extent that it is effectively in control.								
SB	24.2	ALL BUILDINGS FOR LOCAL GOVERNMENT • Building Plans for all buildings and structures, including Housing projects managed by the Local Authority, erected for and by the Local Authority. (Plans must be submitted and approved prior to construction.)								
S	24.3	ADDITIONS and ALTERATIONS to all BUILDINGS of SPECIAL HERITAGE SIGNIFICANCE • Applications in respect of alterations and/or additions to any building older than 60 years and of special heritage significance subject to the following provisos: • The exemption will be applicable for internal and external alterations, including renovations and repairs, where at least two thirds of the heritage fabric is retained as determined by the City’s Heritage Resource officials. The exemption will not apply to applications where only the shell of the original building is retained. • The exemption will be applicable for additions to existing buildings on condition that the architectural floor area of the additions is less than 25% of the architectural floor area of the original building. • The exemption will not apply to applications for new separate buildings on the same erf. • The exemption will not apply to applications for new work where only a portion of the original building is retained. For example, the façade of the original building. The exemption will apply where the façade is retained and there is redevelopment within the envelope of the existing building. The exemption will not be applicable to applications for building work in urban conservation areas unless the first two criteria apply.								
S	24.4	ENVIRONMENTAL and HERITAGE BRANCH REQUESTS • The Director: Planning and Building Development Management may grant or refuse applications for the exemption of some or all the applicable Building Development application fees of a particular application which are necessitated due to changes to developments made at the request of the Environmental Management Service of the City of Cape Town in the interests of environmental or heritage conservation.								

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
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					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
S	24.5	SPECIAL INVESTMENT INCENTIVE AREAS • Applications in respect of any building to be erected or altered or additions thereto in the Atlantis Industrial Area as defined in the current City of Cape Town: Municipal Planning By-law; or • any building to be erected or altered or additions thereto in any other approved spatially targeted areas as provided for in Council's Investment Incentives Policy. A reduced tariff in such areas may be applicable as stipulated in the establishment conditions thereof.								
SB	24.6	RESTITUTION OF LAND • All applications required to address / give effect to successful resettlement claims in terms of the Restitution of Land Rights Act, as well as in cases where land has been allocated to a successful claimant, such claimant is allowed to submit only one application (building plan), for residential development only which application(s) will be exempted from building plan fees as per normal fees. • In cases where a successful land claimant submits a building plan for a purely non-residential development (which does not include any residential development) on land so obtained, such non-residential application is subject to all the fees applicable to any other similar application which was not obtained by way of the Restitution of Land Rights Act. • If a successful land claimant submits a building plan for a mixed use development (which includes non-residential development) on land so obtained, such non-residential building plan gets charged the normal fees as specific for such application as if the non-residential part of the application is a separate application from the residential part of the development.								
SB	24.7	VULNERABLE GROUPS • Applications from organizations providing residential facilities to the elderly and homeless children who qualify for rates relief in terms of: (a) the criteria mentioned in Item 6.7 of the Rates Policy and; (b) accreditation obtained from the Homeless Agency Committee (HOMAC) as stipulated in the Children's Act No. 38 of 2005. It will be required from the owner of the property on which the building plans is to be submitted to provide sufficient proof that he/she has been relieved from the payment of rates by the City's Revenue Department in terms of (a) or has obtained accreditation from HOMAC in terms of (b). • Applications for the conversion, or addition to, dwelling houses, other residential units in former state subsidized housing developments or in areas where shelters is allowed, for ECD purposes will be charged for at the minimum tariff for such residential developments up to a total habitable floor area of 80m².								
S	24.8	APPROVAL DECISIONS REVIEWED by COURTS or APPLICABLE REVIEW ATHORITIES The Director: Planning & Building Development Management may authorise exemption from building plan application tariffs in cases where a building plan decision was set aside • in a court of law ; or • by an internal review authority within the City; and it is required in terms such ruling to be resubmitted to the City for decision, subject thereto that it is the same plan as originally submitted.								
		• In cases where a successful land claimant submits a building plan for a purely non-residential development (which does not include any residential development) on land so obtained, such non-residential application is subject to all the fees applicable to any other similar application which was not obtained by way of the Restitution of Land Rights Act.								
		• If a successful land claimant submits a building plan for a mixed use development (which includes non-residential development) on land so obtained, such non-residential building plan gets charged the normal fees as specific for such application as if the non-residential part of the application is a separate application from the residential part of the development.								

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
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					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
	25	REFUNDS		REFER to BUSINESS RULES for CLARIFICATION						
	26	GENERAL		REFER to BUSINESS RULES for CLARIFICATION						
		• These tariffs should be read in conjunction with the approved Building Development Management Tariff Business Rules for 2025/2026								

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT											
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BUSINESS RULES Website											
NOTES: References to Sections are to the Municipal Planning By-law 2015 [MPBL] References to Items are to the Development Management Scheme [DMS]											
CAT		MPBL/DMS ref	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1		APPLICATION FEES								
PCR	1.1	Section 42(a)	Rezoning								
	1.1.1		Rezoning of land	Basic fee	Including rezoning to subdivisional area	6 956.52	8 000.00	y	7 278.26	8 370.00	4.62%
	1.1.2		From any Single Residential, General Residential, General Industry, Risk Industry, Local Business, General Business, Mixed Use, Agricultural, Rural and Limited Use zoning. Area of land to be rezoned above 2 000m ² up to and including 10 000m ² , and every additional 10 000m ² area or part thereof above first 10 000m ²	Additional fee	- For all other zonings there is no additional fee. - When calculating the land area to be rezoned for determining the additional fee for land above 2000m² to be rezoned, land to be zoned to Transport zoning 2 or Open Space 2 are to be deducted from the total. - In the case of rezoning to subdivisional area, any area of land which is proposed to retain its existing zoning is also deducted from the area calculation (the applicable area must be shown on a plan and submitted with the rezoning application documentation).	6 956.52	8 000.00	y	7 278.26	8 370.00	4.62%
	1.1.3		Zoning extract	Per land unit	Information supplied by the City regarding the zoning of a land unit	347.83	400.00	y	365.22	420.00	5.00%
	1.2	Section 42(b)	Permanent Departure								
SB	1.2.1		For Single Residential and General Residential zoning erven 200m ² or less		No fee	No charge	No charge		No charge	No charge	
PCR	1.2.2		All other erven regardless of zoning or size	Per departure	Fee per development rule departed from and includes development rules in an Overlay zoning. Where a development rule has multiple sub-items in the MPBL, then fee is per sub-item departed from. See business rules.	686.96	790.00	y	721.74	830.00	5.06%
	1.3	Section 42(c)	Temporary land use departure								
SB	1.3.1		Involving a House shop, Home occupation, Place of Instruction or Worship	Per application		686.96	790.00	y	721.74	830.00	5.06%
PCR	1.3.2		Any other Temporary land use departure	Per application	If an application combines a House shop, Home occupation, Place of Instruction or Worship with any other temporary land use then only the higher fee is applicable	3 469.57	3 990.00	y	3 626.09	4 170.00	4.51%
	1.4	Section 42(d)	Subdivision								

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT											
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CAT		MPBL/DMS ref	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	1.4.1		Subdivision of land	Basic fee		1 391.30	1 600.00	y	1 452.17	1 670.00	4.38%
PCR	1.4.2		Each proposed land unit in the subdivision	Additional fee	Number of land units includes Remainder portions. Land units to be Transport zoning 2 or Open Space zoning 2 are excluded.	347.83	400.00	y	365.22	420.00	5.00%
PCR	1.4.3		Request for transfer certificate	Per land unit in approved subdivision requested for clearance	I.t.o. Section 137	347.83	400.00	y	365.22	420.00	5.00%
PCR	1.4.4		Request for exempted subdivision	Per request	I.t.o. Section 67(1)	347.83	400.00	y	365.22	420.00	5.00%
PCR	1.5	Section 42(e)	Implementation of a subdivision in phases	Per phase		686.96	790.00	y	721.74	830.00	5.06%
PCR	1.6	Section 42(f)	Consolidation of land								
	1.6.1		Consolidation of land units	Per application	Consolidation of any number of land units	1 391.30	1 600.00	y	1 452.17	1 670.00	4.38%
	1.6.2		Request for exempted consolidation	Per request	I.t.o. Section 67(1)	347.83	400.00	y	365.22	420.00	5.00%
PCR	1.7	Section 42(g)	Amendment, suspension or removal of a restrictive condition	Per condition	As an example the following would be 3 conditions and 3 fees: A(i) ... use of buildings A(ii) ... coverage A(iii) ... no further subdivision	686.96	790.00	y	721.74	830.00	5.06%
PCR	1.8	Section 42(h)	Consent or approval in terms of, or the relaxation of, a restrictive condition in a title deed where the restriction relates to use, subdivision, development rules or design criteria	Per condition	As an example the following would be 2 conditions and 2 fees: A(i) ... extent of use of buildings A(ii) ... coverage	686.96	790.00	y	721.74	830.00	5.06%

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NOTES: References to Sections are to the Municipal Planning By-law 2015 [MPBL] References to Items are to the Development Management Scheme [DMS]											
CAT		MPBL/DMS ref	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.9	Section 42(i)	Consent, approval or any other permission or requirement in terms of the development management scheme								
SB	1.9.1		Consent use for House shop, Home occupation, Place of Instruction or Worship	Per application		686.96	790.00	y	721.74	830.00	5.06%
PCR	1.9.2		Any other Consent use	Per application		3 469.57	3 990.00	y	3 626.09	4 170.00	4.51%
PCR	1.9.3		Site development plan	Per set of plans	This fee is only payable if the SDP is required to be approved in terms of the DMS. See Item 123 and business rules for applicability.	686.96	790.00	y	721.74	830.00	5.06%
PCR	1.9.4		Amendment of approved site development plan	Per set of plans	Fee not payable if an amended plan is submitted in fulfilment of a condition of an approval granted in terms of the MPBL This would be a s42(m) application for which there is no fee. If amendment is not in respect of the fulfilment of a condition then the fee is applicable.	686.96	790.00	y	721.74	830.00	5.06%
PCR	1.9.5		Package of plans in respect the following approval components: • Contextual Framework • Development Framework and • Precinct plans	Fee for each component	See Item 136	3 469.57	3 990.00	y	3 626.09	4 170.00	4.51%
PCR	1.9.6		Amendment of Package of plans in respect the following approval components: • Contextual Framework • Development Framework and • Precinct plans	Fee for each component amended		686.96	790.00	y	721.74	830.00	5.06%
PCR	1.22	Section (62)	Certification or an amendment of an owners' association constitution	Per certification or constitution amendment		686.96	790.00	y	721.74	830.00	5.06%
PCR	1.9.7		Any other approval or any other permission or requirement in terms of the DMS	Per approval or permission	Multiple fees required if there are multiple approvals or permissions specified in the DMS. Full details in the Business rules.	686.96	790.00	y	721.74	830.00	5.06%

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						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	1.10.	Section 42(j)	Amendment, deletion or addition of conditions of an existing approval	Per condition	No fee if condition to be amended or deleted is same as in a simultaneous Section 42(g) or 42(h) application. Addition of condition always requires a fee.	686.96	790.00	y	721.74	830.00	5.06%
	1.11	Section 42(k)	Extension of the period of validity of an approval								
SB	1.11.1		All Permanent departures	Per application	No fees Complexity fees not payable.	No charge	No charge		No charge	No charge	
PCR	1.11.2		Any other approval	Per application	The fee payable is to be same fee for each component as if a new set of applications was being made. Submission needs to be made before lapsing date of the existing approval(s). Complexity fees are not payable.		see remarks			see remarks	
PCR	1.12	Section 42(l)	Amendment or cancellation of an approved subdivision plan	Per application	This fee is payable in all cases where subdivision approval has already been granted, irrespective of whether a general plan has been approved or not.	2 321.74	2 670.00	y	2 426.09	2 790.00	4.49%
SB	1.13	Section 42(m)	Permission required in terms of the conditions of approval of an application	Per application	No fee	No charge	No charge		No charge	No charge	
PCR	1.14	Section 42(n)	Determination of a zoning, a non-conforming use right or any other matter which the City may determine in terms of the MPBL	Per application		2 321.74	2 670.00	y	2 426.09	2 790.00	4.49%
SB	1.15	Section 42(o)	Correction of a zoning map	Per erf / land unit applied for	No fee	No charge	No charge		No charge	No charge	
Note there is no Section 42(p) in the MPBL											
SB	1.16	Section 42(q)	Alteration or amendment of a street name or number	Per application	I.to Section 136 No fee	No charge	No charge		No charge	No charge	

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						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1.17	Section 42(r)	Determination of an administrative penalty	Per application	I.t.o Section 129(1) No fee	No charge	No charge		No charge	No charge	
PCR	1.18	Section 42(s)	To exempt a subdivision from the need for approval in terms of the MPBL	Per application	I.t.o Section 67(3)	347.83	400.00	y	365.22	420.00	5.00%
PCR	1.19	Section 42(t)	Permission for the construction of a building or a substantial part of it within the envelope of a non-conforming use	Per application	I.t.o Section 37(6)	686.96	790.00	y	721.74	830.00	5.06%
PCR	1.20	Section 42(u)	Any other application which the City Manager may prescribe in terms of the MPBL	Per application		686.96	790.00	y	721.74	830.00	5.06%
PCR	1.21	Section 42(v)	Approval in terms of Section 55(4)(b)	Per unregistered land unit up to maximum of 10. Thereafter no fee.	I.t.o. Section 55(4) of the MPBL (eg show houses)	686.96	790.00	y	721.74	830.00	5.06%
PCR	2		COMPLEXITY FEES								
	2.1		1. Environmental Impact Assessment (EIA) - Full Scoping and Environmental Impact Assessment (in respect of activities listed in terms of GN R387) 2. Transport / Traffic Impact Assessment (TIA)	Additional fee for each category when submitted as part of an application		6 956.52	8 000.00	y	7 278.26	8 370.00	4.62%

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NOTES: References to Sections are to the Municipal Planning By-law 2015 [MPBL] References to Items are to the Development Management Scheme [DMS]											
CAT		MPBL/DMS ref	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.2		1. Environmental Impact Assessment (EIA) - Basic Assessment (in respect of activities listed in terms of GN R386) 2. Heritage Impact Assessment (HIA) 3. Transport / Traffic Impact Statement (TIS) 4. Major Hazard Installation Assessment (MHI) 5. Any other required specialist study	Additional fee for each category when submitted as part of an application	This additional fee is not applicable for a Heritage Impact Assessment (HIA) if it is included in an EIA assessment, or where the District Manager determine that that the complexity of "5. Any other required specialist study" is of a minor nature.	3 469.57	3 990.00	y	3 626.09	4 170.00	4.51%
PCR	3		ADVERTISING FEES								
	3.1	Section 81	Notice in the media								
	3.1.1		Regional Newspapers such as the Argus and Die Burger	Per notice	Advertising is for a notice in two newspapers, but if the notice includes a map then a double fee is applicable	9 834.78	11 310.00	y	10 286.96	11 830.00	4.60%
	3.1.2		Community Newspapers such as the Tygerburger	Per notice	Only if applicable if application requires additional local community notification	6 956.52	8 000.00	y	7 278.26	8 370.00	4.62%
	3.2		Notice in the Provincial Gazette	Per notice	Required in conjunction with an approval of a Section 42(g) application. This advertising fee is refundable in the event that the Section 42(g) application is not approved.	1 443.48	1 660.00	y	1 513.04	1 740.00	4.82%
	3.3	Section 82	Notice to a person by recorded delivery mail		This will include the post office, a courier server or a hand delivery service						
	3.3.1		1 to 5 notices		Single fee for 5 notices	252.17	290.00	y	260.87	300.00	3.45%
	3.3.2		Each individual further notice required			49.57	57.00	y	52.17	60.00	5.26%
	3.3.3		1 to 5 notices (by email)		Single fee for 5 notices	108.70	125.00	y	108.70	125.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT											
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						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	3.3.4		Each individual further notice required (per recipient by email)			21.74	25.00	y	13.04	15.00	-40.00%
	3.4	Section 84	Notice of no objection	Basic fee	Single fee for preparation of all notices in respect of applications listed in Section 84(1). In the case where Notices of no objection cannot be obtained and notices to a person (3.3 above) is required, the fee in 3.3.1 will not be applicable. 3.3.2 remains applicable.	252.17	290.00	y	260.87	300.00	3.45%
PCR	4		PRINTING / COPIES & INFORMATION PRODUCT FEES								
	4.1		Photocopies & scanning to PDF, per copy	A4	As per Promotion of Access to Information Act 2 of-2000	1.30	1.50	y	1.30	1.50	0.00%
				A3		5.48	6.30	y	5.48	6.30	0.00%
				A2		24.35	28.00	y	25.22	29.00	3.57%
				A1		38.26	44.00	y	40.00	46.00	4.55%
				A0		48.70	56.00	y	51.30	59.00	5.36%
	4.2		Monochrome (computer) prints, per copy	A4	As per Promotion of Access to Information Act 2 of-2000	1.30	1.50	y	1.30	1.50	0.00%
				A3		12.17	14.00	y	13.04	15.00	7.14%
				A2		49.57	57.00	y	52.17	60.00	5.26%
				A1		91.30	105.00	y	95.65	110.00	4.76%
				A0		102.61	118.00	y	106.96	123.00	4.24%
	4.3		Colour prints, per copy	A4		17.39	20.00	y	18.26	21.00	5.00%
				A3		29.57	34.00	y	31.30	36.00	5.88%
				A2		115.65	133.00	y	120.87	139.00	4.51%
				A1		129.57	149.00	y	135.65	156.00	4.70%
				A0		147.83	170.00	y	154.78	178.00	4.71%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT											
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						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	4.4		Standard off-the-shelf products, per copy	Fixed	Tariff includes the media, eg DVD etc	300.87	346.00	y	314.78	362.00	4.62%
	4.5		Customised products compilation fee	Per half an hour or part thereof	Tariff includes the media, eg DVD etc	306.96	353.00	y	320.87	369.00	4.53%
	4.6		Search fee	Per half an hour or part thereof	Any search required relating to any enquiry, which does not relate to a submitted land use application. This fee does not apply to searches required for zoning extracts, where the relevant fee is applicable.	306.96	353.00	y	320.87	369.00	4.53%
	5		EXEMPTIONS								
	5.1		The Following are exempted from all the application, advertising and other fees in the attached table: • Applications submitted by or on behalf of the City. • Applications for the establishment of predominantly state subsidised housing developments, which include predominantly state subsidized social housing developments. An applicant must provide evidence from the head of the responsible state department that the development is a predominantly state subsidized housing development. In this context "State" means an "organ of State" as defined in Section 239 of the Constitution and includes the Western Cape Government and the City. This is interpreted as those institutions which are an intrinsic part of government and those institutions outside the public service which are controlled and owned by the State - i.e. where the majority of the members of the controlling body are appointed by the State or where the functions of that body and their exercise is prescribed by the State to such extent that it is effectively in control. • Any service by the National Department of Public Works. • Applications required to address or give effect to successful resettlement claims in terms of the Restitution of Land Rights Act. • Applications in respect of properties in the Atlantis Industrial Area as defined in the MPBL or any application in any other approved spatially targeted areas as provided for via Council's Investment Incentives Policy. A reduced tariff in such areas may be applicable if stipulated in the establishment conditions thereof.								
	5.2		All applications for places of instruction (or similar use as per the development management scheme) for the purposes of Early Childhood Development (ECD) centres only, are exempt from all application fees including the fee for serving notices. The fee is still applicable in cases where an application needs to be advertised in the media								
	5.3		No advertising or application fee is payable by an applicant where re-advertising or any new application is required when the District Manager is of the opinion that such re-advertising or new application is due to error or failure on account of the department or its staff.								

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT											
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						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	5.4		No basic application or complexity fees are payable in respect of any application made in response to a previous refusal (including closure or withdrawal) of the same or a materially similar (as per the District Manager's opinion) application on the same premises. The application must be submitted within a period of 12 months from the date of final notification of the previous decision or date of closure / withdrawal and with the express intent to address the previous reasons for refusal / closure / withdrawal. The District Managers interpretation in this regard is final, and advertising / public consultation fees, if applicable, remain payable. This exemption applies unless otherwise stated in the MPBL (e.g section 75(4)(b) of the MPBL).								
	5.5		The Director: Development Management may grant or refuse applications for exemption of some or all applicable fees in respect of a particular application which is necessitated by changes to developments made at the request of the City's Environmental Resource Management department in the interests of environmental or heritage conservation.								
	5.6		The Director: Development Management may authorise exemption from land use application tariffs in cases where a previous land use management decision was set aside in a court of law and such an application is required in terms of a court order to be resubmitted to the City for decision, subject thereto that it is the same application as originally submitted.								
	6		REFUNDS								
	6.1		Refunds will only be considered upon request by the applicant or owner.								
	6.2		In the case of errors or incorrect charging/ payment by an applicant or the department and subsequent correction thereof by the department, and subject to the approval of the Director: Development Management, a fee paid in terms of this tariff, fees and charges book is refundable.								
	6.3		After an acknowledgement of receipt has been issued in terms of Section 74 of the MPBL the application has been accepted by the City Manager. If an applicant withdraws an application, the application fee is not refundable as per Section 77 of the MPBL (unless amended). Advertising fees are not subject to Section 77 and are refundable providing the applicable advertising has not yet taken place, and subject to the approval of the Director: Development Management.								
	6.4		A decision to amend, suspend or remove any restrictive condition in a title deed must be published by notice in the Provincial Gazette after an approval of a Section 42(g) application. The notice fee is refundable to the applicant, subject to the approval of the Director: Development Management, in the event that the Section 42(g) application is not approved.								

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Notes									
	1	OUTDOOR ADVERTISING & SIGNAGE FEES [m² unit below is per m² of advert face]		Note 1: The Director may grant or refuse applications for the exemption of some or all the applicable fees of a particular application only (a) if such application is necessitated due to changes to developments made at the request of the Authority and; (b) if it is satisfactorily demonstrated by the official that such additional permission is in the interests of sustainable environmental or heritage conservation to the Director's satisfaction. The exemption request may only be made to the Director via the case officer. Note 2: The 'unit' calculation is to be applied per advertising face (ie. total m²) or in the case of cut-outs or custom shape is applied to height x width and not on individual elements.						
	1.1	<u>GENERAL OUTDOOR ADVERTISING SIGNAGE APPLICATION FEES & ADMINISTRATIVE PENALTY</u>								
PCR	1.1.1	Outdoor Advertising Waiver application fee - where a specific waiver is possible in terms of the Outdoor Advertising By-Law , in addition to fees set out in these tariffs, payable on receipt of application where waiver from the standard requirements or amendment is requested, in:	per waiver application		811.65	933.40	y	811.65	933.40	0.00%
PCR	1.1.2	Application for extension/of lapsing date of unexercised signage approval - sign not yet erected	per application	Note 3: Plan valid for 12 months as per the Outdoor Advertising By-law. Application for extension of time to be made prior to lapse of 12 month approval.	50% of assessment fee for new sign as set out below in 1.2	50% of assessment fee for new sign as set out below in 1.2	y	50% of assessment fee for new sign as set out below in 1.2	50% of assessment fee for new sign as set out below in 1.2	
PCR	1.1.3	Commercial Signage Master Plan/Event Signage Master Plan Fee	per application	Where no registered non-profit body is hosting an event.	1 320.26	1 518.30	y	1 320.26	1 518.30	0.00%
PCR	1.1.4	Non-Profit Body Event Signage Master Plan Fee	per application	Note 4: For Non profit, Community/Sports events only, where the host is a registered NPB, sports association or club or government department. In the case of multiple temporary signs for a non-profit event, the Director may impose this alternative tariff to the Signage Event masterplan (This applies only to those events hosted by registered NPB's. Where hosts of such events are not registered NPB's charges i.t.o. tariff 1.1.6 shall apply).	398.52	458.30	y	398.52	458.30	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.1.5	Administrative Penalty	per sign	Administrative Penalty charged for unauthorised signs where applications are submitted for rectification of contravention of the By-law. The fee is to be calculated at 3x the applicable application fee rate.	3x applicable application fee rate.	3x applicable application fee rate.	y	3x applicable application fee rate.	3x applicable application fee rate.	
	1.2	<u>LOCALITY-BOUND, THIRD PARTY COMMERCIAL & THIRD PARTY FREESTANDING SIGNS UP TO 3M² APPLICATION FEES</u>		Note 5: Includes new application. Note 6: Approval and monitoring fee for third party billboards, third party non-custom made signs and third party non-fixed graphic signs is paid upon approval. Note 7: For locality bound signs on the same premises, more than one sign may be submitted per application per business. Third Party signs shall be limited to one application per site. Separate applications must be submitted for third party signs and locality-bound signs for the same property. CLARIFICATION OF FEE CATEGORY: 1. Application Fees : Sign plan for OCCUPANT OF PREMISES on site : Locality bound signs. 2. Application Fees : THIRD PARTY advertising : Application Fee, Sign plan - 3rd party, billboards & other signage not elsewhere in tariffs. 3. Approval & Monitoring fees: THIRD PARTY advertising : Payable before issuing of approval 4. Encroachment and Concession Fees : Sign for OCCUPANT OF ADJACENT SITE : Encroachment / concession fee; sign on Council property or over public footway & showcases > 50 mm over footway. 5. Encroachment and Concession Fees : THIRD PARTY advertising : Encroachment / concession fee; sign on Council property or over public footway & showcases > 50 mm over footway.						
PCR	1.2.1	<u>Applications for commercial signs</u>		Schedule 2 Third Party Billboards & Third Party Freestanding Signs up to 3m ²						
				Schedule 3 Locality bound freestanding and freestanding composite signs and locality bound farm signs, and service station signs						
				Schedule 4 Signs attached to walls of buildings and Signs on Street Furniture – Flat & Projecting signs						
				Schedule 5 Sky signs						
				Schedule 6 Locality bound Roof signs						

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT									
CAT		SERVICES RENDERED	UNIT	REMARKS					
					2024/25	2024/25	VAT	2025/26	2025/26
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R
					excl. VAT	incl. VAT		excl. VAT	incl. VAT
				Schedule 7 Signs on a verandah, balcony, canopy, supporting columns, pillars and posts					
				Schedule 8 Signs on boundary walls, and fences and construction sites signs and development boards.					
PCR	a	Application Fee: locality bound	per m²	Minimum fee payable: R 450.00 (per application)	100.35	115.40	y	100.35	115.40
PCR	b	Application Fee : third party & third party freestanding signs up to 3m²	per m²	Minimum fee payable: R 780.00 (per application)	173.65	199.70	y	173.65	199.70
PCR	c	Approval & Monitoring Fee: third Party (non-electronic)	per m² per month	Payment for full approval period. Payable before issuing of approval.	10.09	11.60	y	10.09	11.60
PCR	d	Approval and Monitoring fee: third party electronic signs	per m² per month	Payment for full approval period.Payable before issuing of approval.	50.61	58.20	y	50.61	58.20
PCR	e	Approval and Monitoring fee: graphic changes for third party custom-made signs and fixed graphic signs approved under the 2001 By-law.	per m²	Payment for the display of new graphics within the remainder of the 5 year approval period for custom-made signs and fixed graphic signs approved under the 2001 By-law - as required in terms of the original conditions of approval. Payable before issuing of new graphic approval.	New	New	y	10.09	11.60
PCR	f	Encroachment Fee: 1st Party locality bound on adjacent site	per m² /per annum		496.09	570.50	y	496.09	570.50
PCR	g	Encroachment Fee: third party advertising	per m² /per annum		586.78	674.80	y	586.78	674.80
PCR	1.2.2	Projected/ laser signage (fees for the projection area)		Schedule 4 Flat, projecting, projected and window signs					
PCR	a	Application Fee: locality bound	per m²	Minimum fee payable: R 450.00 (per application)	122.61	141.00	y	122.61	141.00
PCR	b	Application Fee : third party	per m²	Minimum fee payable: R 780.00 (per application)	215.22	247.50	y	215.22	247.50
PCR	c	Approval & Monitoring Fee : third party	per m² per month	Payable before issuing of approval	5.83	6.70	y	5.83	6.70
PCR	d	Encroachment Fee: locality bound on adjacent site:	per m²/per annum		496.09	570.50	y	496.09	570.50

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT									
CAT		SERVICES RENDERED	UNIT	REMARKS					
					2024/25	2024/25	VAT	2025/26	2025/26
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R
					excl. VAT	incl. VAT		excl. VAT	incl. VAT
PCR	e	Encroachment Fee: third party advertising :	per m ² / per annum	Half of the monthly rate is applicable where the City is one of two owners; Unless an alternative MONTHLY ENCROACHMENT CONCESSION contribution is determined by a competitive public supply chain process.	586.78	674.80	y	586.78	674.80
PCR	1.2.3	Annual Fees							
PCR	a	Newspaper Registration Fee	per newspaper per annum and per newspaper group	Schedule 9 Newspaper Headline posters Note 8: Upon registration, all Newspaper Groups are to provide the City with a map of all display routes (i.e. Schedule 9, clause 3)	2 277.57	2 619.20	y	2 277.57	2 619.20
PCR	b	Estate Agents and Property Marketing signs:		Schedule 12 Directional property marketing signs up to 0.3m ² and temporary property marketing signs larger than 0.3m ² in size. Note 9: That, in terms of section 12 of the outdoor advertising and signage by-law, no directional permit sticker is required for a 0.3m ² property marketing sign displayed on the premises being marketed. Any on-premises boards bigger than 0.3m ² will pay the tariff under tariff 1.3.5 above. However, directional boards - not on the premises being marketed - require the following fees to be paid:					
PCR	b.i	Re-registration of fully certified agent and re-registration of intern agent under the auspices of the registered principal agent : Renewal - Annual Re-registration & application Fee plus 6 Directional Board Permits	Per (each Principal, Full, and Intern agent / auctioneer) in a branch / per annum.	PER Principal agent, and full status agent registered in previous year (Principal or full status Agent FFC) and Per Previously Registered Intern Agent/ (Intern Agent Ffc) Auctioneer Under The Auspices Of The Registered Principal Agent. Registration must be done annually and can be done at any time during the year.	1 274.87	1 466.10	y	1 274.87	1 466.10
PCR	b.ii	New registration of fully certified agent and new intern agents: Annual Application Fee under the auspices of the registered principal agent : New Annual Registration Fee & application Fee plus 6 Directional Board Permits	Per (each Principal, Full, and Intern agent / auctioneer) in a branch / per annum.	PER Principal agent, and full status agent -new Registration (Principal or full status Agent FFC) and PER NEW INTERN AGENT/ (Intern Agent FFC) AUCTIONEER UNDER THE AUSPICES OF THE REGISTERED PRINCIPAL AGENT for permission to display directional boards. MUST be submitted with (copy of) Principal Agent City Registration & their FFC. Registration must be done annually and can be done at any time during the year.	2 026.61	2 330.60	y	2 026.61	2 330.60

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT									
CAT		SERVICES RENDERED	UNIT	REMARKS					
					2024/25	2024/25	VAT	2025/26	2025/26
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R
					excl. VAT	incl. VAT		excl. VAT	incl. VAT
PCR		c Private Sellers of properties where no property marketing agents are involved. Where the registered owner of a property markets/shows the property concerned. Also for 'consultant-supplied' "no-commission/private sale" directional boards - MAY NOT BE displayed in conjunction with any other agents directional boards.	per sheet of 3 Directional permit stickers		282.78	325.20	y	282.78	325.20
PCR	1.2.4	Loose portable signs		Schedule 13 Loose portable signs Note 10: Application for this sign type is renewable annually, upon expiration of approval. New submission documents and drawings required.					
PCR	a	Application fee	per application		294.35	338.50	y	294.35	338.50
PCR	b	Encroachment fee	per m ² per 6 month period	Fee to be paid upon approval of application for a period not exceeding 6 months. No refund applicable for unexercised approvals or where a sign is not in use for the duration of an approval.	496.09	570.50	y	496.09	570.50
	1.3	<u>TEMPORARY SIGNS (1 DAY to 3 MONTHS LAPSE DATE) SPECIAL SIGNAGE TYPES - OUTDOOR ADVERTISING SIGNAGE APPLICATION FEES</u>							
PCR	1.3.1	Applications for temporary special sign types; Tied banners, swivel bracketed light-pole banners, designated tied-banner sites, flags, balloons, inflatables, transit advertising signs & projected signs for NPB events.		Schedule 4 - Projected signs for NPB events Schedule 10 - Advertising on tied banners, flags, balloons, inflatables and lamp pole swivel banners Schedule 11 Posters Schedule 15 Transit advertising signs for NPB events					
PCR	a	NPB event or campaign (sign with up to 20% commercial sponsor's content); tied banners, swivel bracketed light-pole banners, designated tied-banner sites, flags, balloons, inflatables, transit advertising signs & projected signs for NPB events.	per m ²	Alternatively internal city charges may be applied if organised or hosted by the City of Cape Town.	65.65	75.50	y	65.65	75.50
PCR	b	Expo's and NPB event or campaign (sign with more than 20% commercial sponsor's content); tied banners, swivel bracketed light-pole banners, designated tied-banner sites, flags, balloons, inflatables, transit advertising signs & projected signs for NPB events.	per m ²	No charge if City-hosted & organised.	138.96	159.80	y	138.96	159.80

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT									
CAT		SERVICES RENDERED	UNIT	REMARKS					
					2024/25	2024/25	VAT	2025/26	2025/26
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R
					excl. VAT	incl. VAT		excl. VAT	incl. VAT
PCR	c	1st Party commercial (on-premises) tied banner, flags, balloons	per m ²		185.30	213.10	y	185.30	213.10
PCR	d	3 rd Party tied banner, flags, feather flags, balloons	per m ²		175.65	202.00	y	175.65	202.00
	e	Transit advertising signs for NPB events	per m ²		99.22	114.10	y	99.22	114.10
	f	Projected signs for NPB events	per m ²		99.22	114.10	y	99.22	114.10
		Category A. FEE NOT REFUNDABLE							
PCR	a[1]	Approval & Monitoring Fee	Up to A3		No Charge	No Charge	y	No Charge	No Charge
PCR	a[2]	Approval & Monitoring Fee	Up to A2		4.61	5.30	y	4.61	5.30
PCR	a[3]	Approval & Monitoring Fee	> A2 (Posters up to max 0,9m ²)		10.78	12.40	y	10.78	12.40
		Category B FEE NOT REFUNDABLE:							
PCR	b[1]	Approval & Monitoring Fee	Up to A3		22.00	25.30	y	22.00	25.30
PCR	b[2]	Approval & Monitoring Fee	Up to A2		44.61	51.30	y	44.61	51.30
PCR	b[3]	Approval & Monitoring Fee	> A2 (Posters up to max 0,9m ²)		66.87	76.90	y	66.87	76.90
		Category C - Special Permits							
PCR	c[1]	Extension or waiver of display period for Category A and B posters - additional NON-REFUNDABLE FEE	per poster		1.48	1.70	y	1.48	1.70
PCR	c[2]	Category A & B posters on the City's designated poster pillars.			No charge	No charge	y	No charge	No charge
	1.3.3	Advertising on Beach Umbrellas (or other display device).		Only 2 advertising panels per umbrella with 1m ² cumulative advertising area will be permitted.					

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT									
CAT		SERVICES RENDERED	UNIT	REMARKS					
					2024/25	2024/25	VAT	2025/26	2025/26
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R
					excl. VAT	incl. VAT		excl. VAT	incl. VAT
PCR		a Application Fee - commercially branded beach umbrella (or other device) per unit.	per umbrella	Note 11: Beach umbrella (or other) permits issued by the line dept e.g. Recreation and Parks enables permit holders to apply to EMD for permission to put advertising/branding on the umbrellas (or other). The number of branded umbrellas approved by EMD must align with the permit conditions of permit issued by Recreation and Parks. Only the permit holders may make application (sign the forms) for branding on umbrellas (or other) and must submit a copy of the permit with the signage application.	47.30	54.40	y	47.30	54.40
	1.3.4	Advertising along the City's official Fanwalk							
PCR		a NPB fanwalk event with commercial advertising master plan	per masterplan application		398.52	458.30	y	398.52	458.30
PCR		b NPB application fee	per m ² /sign		49.22	56.60	y	49.22	56.60
PCR		c Commercial fanwalk event master plan	per masterplan application		1 320.26	1 518.30	y	1 320.26	1 518.30
PCR		d Commercial application fee	per m ² /sign		175.65	202.00	y	175.65	202.00
	1.3.5	Other specific types of Temporary Signs		Note 12: Incl. Schedule 14-Aerial signs, Schedule 8-Development boards, construction site signs, self-climbing protective screens, scaffolding, scaffold mesh screens and scaffolding wraps, Schedule 12-Directional Property Marketing signs > 0.3m ² , Inflatable Signs, etc. Note 13: Estate agents/property marketing signs on the premises being marketed and which are bigger than 0.3m ² will be charged in terms of this category per 3 month period. Development boards and construction site signs with a display period of less than 3 months are included in this category. Accumulative display time will be taken into account, and tariff 1.2(a) will be applied when 3 month period has been exceeded.					
PCR		a Application Fees: locality bound	per m ²		99.39	114.30	y	99.39	114.30
PCR		b Application Fees: third party	per m ²		175.65	202.00	y	175.65	202.00

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.4	FEES FOR NON-PROFIT BODY (NPB) APPLICATIONS								
		Applications for NPB signs up to 18m² maximum per side with display period more than 3 months:		<u>Display of:</u>						
				Schedule 16 Signs on City-owned land, buildings or infrastructure:						
				Schedule 17 Signs erected by/ or for the benefit of Non-Profit Bodies.						
PCR	1.4.1	Application Fee	per m²		96.52	111.00	y	96.52	111.00	0.00%
PCR	1.4.2 a	Approval & Monitoring Fee: third party (non-electronic)	per m² per month	Payable before issuing of approval.	6.09	7.00	y	6.09	7.00	0.00%
PCR	b	Approval & Monitoring Fee: third party electronic signs	per m² per month of fixed display	Payable before issuing of approval.	30.35	34.90	y	30.35	34.90	0.00%
PCR	1.4.3	Encroachment Fee: locality-bound fee for adjacent site:	per m²/per annum		496.96	571.50	y	496.96	571.50	0.00%
PCR	1.4.4	Encroachment Fee: third Party advertising :	per m² plus area of light arms/per annum	Half of the monthly rate is applicable where the City is one of two owners.	586.78	674.80	y	586.78	674.80	0.00%
	1.4.5	Signs on street furniture								
PCR	a	Signs on street furniture Application Fees	per sign	Unless an alternative contribution is determined by a competitive public supply chain process.	464.17	533.80	y	464.17	533.80	0.00%
PCR	b	Encroachment Fee: third party advertising on street furniture	per m²/per annum	Unless an alternative MONTHLY ENCROACHMENT CONCESSION contribution is determined by a competitive public supply chain process.	586.78	674.80	y	586.78	674.80	0.00%
PCR	c	Sponsors Logo or Quick Response (QR) Codes (or similar) on city land/ furniture or sign.	per logo or QR Code	Unless an alternative contribution is determined by a competitive public supply chain process. Size of logo or Quick Reponse (QR) code to be decided by E&HM Branch. Approval is renewable on an annual basis.	49.22	56.60	y	49.22	56.60	0.00%
PCR	d	NPB master plan application fee.	per masterplan application		398.52	458.30	y	398.52	458.30	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT									
CAT		SERVICES RENDERED	UNIT	REMARKS					
					2024/25	2024/25	VAT	2025/26	2025/26
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R
					excl. VAT	incl. VAT		excl. VAT	incl. VAT
	1.5	<u>SIGNAGE REMOVAL FEES / NON-COMPLIANCE FEE AND CHARGES</u>		Sign may only be recovered on proof of payment of removal Fee. Note 14: 'Non-compliance fee' will be charged for contraventions where signs are inaccessible to be removed and photographic evidence only obtained.					
PCR	1.5.1	<u>Week Day Removal Charges:</u> Charge for removal of and/or preparation of a report/evidence on unauthorised sign/poster/banner/commercial flag/balloon : (incl Company, venue, product charge) for removal of Estate Agents boards and newspaper headline posters: (UNPASTED)		For unauthorised signs, including estate agents signs; <1m ²					
PCR	a	Removal Fee: minimum, partial & maximum control area - Registered Estate Agents and registered Newspaper Headline posters, unauthorised sign/poster/banner/commercial flag/balloon.	per sign		496.09	570.50	y	496.09	570.50
PCR	b	Removal Fee: minimum, partial & maximum control area - Unregistered Estate Agents and Unregistered Newspaper Headline posters, unauthorised sign/poster/banner/commercial flag/balloon.	per sign		993.04	1 142.00	y	993.04	1 142.00
PCR	1.5.2	<u>Week Day Removal Charges:</u> Charge for removal of and/or preparation of a report/evidence on unauthorised sign/poster/banner/commercial flag/balloon : (incl Company venue product charge for removal of Estate Agents boards and newspaper headline posters: PASTED		For unauthorised signs , including estate agent signs; <1m ² .					
PCR	a	Removal Fee: minimum, partial & maximum control area - Registered Estate Agents and registered Newspaper Headline posters, unauthorised sign/poster/banner/commercial flag/balloon.	per sign		713.22	820.20	y	713.22	820.20
PCR	b	Removal Fee: minimum, partial & maximum control area - Unregistered Estate Agents and Unregistered Newspaper Headline posters, unauthorised sign/poster/banner/commercial flag/balloon.	per sign		1 426.35	1 640.30	y	1 426.35	1 640.30

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT									
CAT		SERVICES RENDERED	UNIT	REMARKS					
					2024/25	2024/25	VAT	2025/26	2025/26
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R
					excl. VAT	incl. VAT		excl. VAT	incl. VAT
PCR	1.5.3	Week Day Removal Charges: Charge for removal of other unauthorised advertising sign/poster/banner/commercial flag/balloon per sq metre advertising area (separate from any fine which may be imposed by the Courts), including loose portables, transits, estate agents boards bigger than 400mm x 500mm etc.		For unauthorised signs, including estate agent signs; >1m².					
PCR	a	Removal Fees: minimum, partial & maximum control area.	per m²		496.09	570.50	y	496.09	570.50
PCR	b	Removal of affixing or mounting, additional fee	minimum per device	Note 15: This fee is additional to the m² fee and is for removal affected by structure affixing mechanism incl. bolts/chain, wheel/lock, gooseneck, foundations, poles etc.	713.22	820.20	y	713.22	820.20
PCR	1.5.4	Weekend Removal Charges: Charge for removal of and/or preparation of a report/evidence on unauthorised sign/poster/banner/commercial flag/balloon : (incl Company, venue, product charge) for removal of Estate Agents boards and newspaper headline posters: (UNPASTED)		For unauthorised signs , including estate agent signs; <1m². This fee includes a 100% surcharge.					
PCR	a	Removal Fee: minimum, partial & maximum control area - Registered Estate Agents and registered Newspaper Headline posters, unauthorised sign/poster/banner/commercial flag/balloon.	per sign		993.04	1 142.00	y	993.04	1 142.00
PCR	b	Removal Fee: minimum, partial & maximum control area – Unregistered Estate Agents and Unregistered Newspaper Headline posters.	per sign	Note 16: This is a minimum fee, alternatively billed at cost recovery per contractors charge, whichever is the higher amount.	1 447.57	1 664.70	y	1 447.57	1 664.70
PCR	1.5.5	Weekend Removal Charges: Charge for removal of and/or preparation of a report/evidence on unauthorised sign/poster/banner/commercial flag/balloon : (incl Company, venue, product charge) for removal of Estate Agents boards and newspaper headline posters: (PASTED)		For unauthorised signs , including estate agent signs; <1m².					
PCR	a	Removal Fee: minimum, partial & maximum control area - Registered Estate Agents and registered Newspaper Headline posters, unauthorised sign/poster/banner/commercial flag/balloon.	per sign		1 426.35	1 640.30	y	1 426.35	1 640.30

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR		b Removal Fees: minimum, partial & maximum control area – Unregistered Estate Agents and Unregistered Newspaper Headline posters.	per sign	This fee includes a 100% surcharge.	2 139.57	2 460.50	y	2 139.57	2 460.50	0.00%
PCR	1.5.6	<u>Weekend Removal Charges:</u> Charge for removal of other unauthorised advertising sign/poster/banner/commercial flag/balloon per sq metre advertising area (separate from any fine which may be imposed by the Courts), including loose portables, transits, estate agents boards bigger than 400mm x 500mm etc.		For unauthorised signs , including estate agent signs; >1m².						
PCR		a Removal Fees: minimum, partial & maximum control area.	per m²		993.04	1 142.00	y	993.04	1 142.00	0.00%
PCR		b Removal of affixing or mounting, additional fee.	minimum per device	Note 17: This is a minimum fee, alternatively billed at cost recovery per contractors charge, whichever is the higher amount.	1 426.35	1 640.30	y	1 426.35	1 640.30	0.00%
PCR	1.5.7	Removal of election posters		This fee only applies to election posters removed during official/general election periods . Outside of election periods the general removal fee will apply.						
PCR		a Removal Fee: minimum, partial & maximum control area.	per poster	Unpasted	123.48	142.00	y	123.48	142.00	0.00%
PCR		b Removal Fee: minimum, partial & maximum control area.	per poster	Pasted	179.48	206.40	y	179.48	206.40	0.00%
PCR	2	OTHER ENVIRONMENTAL & HERITAGE FEES								
PCR	2.1	Heritage Permit	per permit	National Heritage Resources Act : Section 48 & Chapter II (excluding Section 38) - subject to competency or delegation of authority from Heritage Western Cape	430.43	495.00	y	430.43	495.00	0.00%
PCR	2.2	Notification of Intent to develop	per notification	National Heritage Resources Act : Section 38 (1) & (8) - subject to competency or delegation of authority from Heritage Western Cape	430.43	495.00	y	430.43	495.00	0.00%
PCR	2.3	Heritage Impact Assessment	per assessment	National Heritage Resources Act : Section 38(2), (3) & (8) - subject to competency or delegation of authority from Heritage Western Cape	1 432.17	1 647.00	y	1 432.17	1 647.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	2.4	Hiring of Smart Living Education Centre		The hiring of the hall and kitchen is covered hereunder.						
PCR	2.4.1	Environmental Related Meetings, Events and Workshops								
PCR	a	Monday - Saturday 08:30 - 16:00	per day	Hall and Kitchen	No Charge	No Charge	y	No Charge	No Charge	
PCR	b	Refundable deposit		Deposit will vary depending on amount of persons and event type.						
	2.4.2	Non-Environmental Meetings, Events and Workshops								
PCR	a	Monday - Sunday 08:30 - 16:00	per day	Hall and Kitchen	1 581.91	1 819.20	y	1 581.91	1 819.20	0.00%
PCR	b	Monday - Sunday 08:30 - 13:00 or 14:00 - 16:00	per half day	Hall and Kitchen	789.91	908.40	y	789.91	908.40	0.00%
PCR	c	Monday - Sunday 18:00 - 23:00 After hours	per day	Hall and Kitchen	3 161.74	3 636.00	y	3 161.74	3 636.00	0.00%
PCR	d	Refundable deposit		Deposit will vary depending on amount of persons and event type.						
	3	COMPLEXITY FEES								
PCR	3.1	Assessment of application with 1 Impact Assessment report. Evaluation of Impact Assessment	Additional fee per application	Surcharge for additional work on more complex applications, ie where either an EIA, a TIA or an HIA must be submitted as part of an application – this could either relate to a signage application or a HPOZ / HP or any other application.	1 320.26	1 518.30	y	1 320.26	1 518.30	0.00%
PCR	3.2	Assessment of application with more than 1 Impact Assessment report.	Additional fee per application	Surcharge for additional work on highly complex applications, ie where 2 or more impact assessments - any combination of an EIA, and/or a TIA and/or an HIA must be submitted as part of an application – this could either relate to a HPOZ / HP or any other application.	3 028.35	3 482.60	y	3 028.35	3 482.60	0.00%
	4	PRINTING / COPIES & INFORMATION PRODUCT FEES								
PCR	4.1	Copies of outdoor advertising and signage By-Law	per paper copy	Digital copies are not charged for.	131.22	150.90	y	131.22	150.90	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		5 ADVERTISING / PUBLIC CONSULTATION FEES		Tariff applicable to Heritage and Outdoor Advertising applications.						
PCR	5.1.a	Notice in the media/local newspapers	Per notice	Any advertising involving a map will require the payment of double this fee.	9 137.30	10 507.90	y	9 137.30	10 507.90	0.00%
PCR	5.1.b	Community Newspapers	Per notice	Any advertising involving a map will require the payment of double this fee.	6 956.52	8 000.00	y	6 956.52	8 000.00	0.00%
	5.2	Notice to a person by post or recorded delivery mailing address		This will include email, the post office, a courier service or a hand delivery service.						
PCR	a	1 to 4 notices		Revised practise	279.83	321.80	y	279.83	321.80	0.00%
PCR	b	5 to 10 notices		Revised practise	569.39	654.80	y	569.39	654.80	0.00%
PCR	c	11 to 25 notices		Revised practise	1 421.57	1 634.80	y	1 421.57	1 634.80	0.00%
PCR	d	After 25, every 25 notices (or part thereof) additional to first 25		Revised practise	1 421.57	1 634.80	y	1 421.57	1 634.80	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	1	Blaauwberg Nature Reserve								
	1.1	<u>Daily Entry : Blaauwberg Nature Reserve</u>								
	1.1.1	Children under the age of 3	Per day		No charge	No charge	n/a	No charge	No charge	
	1.1.2	Children 3 years to 17 years of age	Per day		13.04	15.00	y	13.04	15.00	0.00%
	1.1.3	Adults 18 years of age and older	Per day	Adults 18 years of age and older	17.39	20.00	y	17.39	20.00	0.00%
	1.1.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per day		13.04	15.00	y	13.04	15.00	0.00%
	1.1.5	Student with valid student card	Per day		13.04	15.00	y	13.04	15.00	0.00%
	1.2	<u>Friends of Reserve: Blaauwberg Nature Reserve</u>								
	1.2.1	Daily Entry for Blaauwberg Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	
	1.3	<u>Permissible Activity Conservation Fee: (Payable Over and Above the Daily Entry Fee) All Reserves</u>		Weddings, anniversaries, concerts, and other social events. Subject to the Reserve Management Plan and Events Policy.						
	1.3.1	Activity involving 1 - 9 people	Per day		161.74	186.00	y	161.74	186.00	0.00%
	1.3.2	Activity involving 10 - 20 people	Per day		377.39	434.00	y	377.39	434.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	1.3.3	Activity involving more than 20 people	Per day	Note: Groups above 20 people must buy further bundles as per 1.3.1 & 1.3.2 above						
	1.4	<u>Information Material</u>								
	1.4.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
	1.4.2	Information Book	Per book		32.17	37.00	y	32.17	37.00	0.00%
	1.4.3	Information Chart	Per chart		12.17	14.00	y	12.17	14.00	0.00%
	1.5	<u>Environmental Education Programmes: Blaauwberg Nature Reserve</u>								
	1.5.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	
	1.5.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	1.5.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%
	1.5.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%
	1.5.5	Free entry for non-learners/students for environmental educational purposes.	Per person	To facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	
	1.6	<u>Vehicles and Watercraft Entry</u>								
	1.6.1	Vehicles and Motocycles	Per day	Re-instated due to parking shortage in nature reserve. Tariff set to discourage cars from utilising area as a parking area.	24.35	28.00	y	24.35	28.00	0.00%
	1.6.2	Vehicles (Physically disabled) :Blaauwberg Nature Reserve	Per day	Vehicles indicated as transporting physically disabled.	No charge	No charge	n/a	No charge	No charge	
	1.7	<u>Season Ticket (Annual ticket is for entry into Blaauwberg Nature Reserve for non-commercial activities)</u>								
	1.7.1	Senior Citizens (60 & older) - includes outside official opening hours where permitted	Annual	365 day period of entry from date of issue. Not for commercial purposes	73.91	85.00	y	73.91	85.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	1.7.2	Adults - includes outside official opening hours where permitted	Annual	365 day period of entry from date of issue. Not for commercial purposes	139.13	160.00	y	139.13	160.00	0.00%
	1.7.3	Family (parents & any 4 children up to the age of 17) - includes outside official opening hours where permitted	Annual	365 day period of entry from date of issue. Not for commercial purposes	217.39	250.00	y	217.39	250.00	0.00%
	1.7.4	Student with valid student card - includes outside official opening hours where permitted	Annual	365 day period of entry from date of issue. Not for commercial purposes	73.91	85.00	y	73.91	85.00	0.00%
	1.7.5	Replacement of lost or stolen season ticket	Per season ticket		47.83	55.00	y	47.83	55.00	0.00%
	1.8	Lecture Room: Blaauwberg Nature Reserve								
	1.8.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	1.8.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	1.8.3	Non-educational - 08h00 - 16h00 working days	Per session		753.91	867.00	y	753.91	867.00	0.00%
	1.8.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		1 509.57	1 736.00	y	1 509.57	1 736.00	0.00%
	1.8.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	47.83	55.00	y	47.83	55.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	1.9	<u>Trading Opportunities : Blaauwberg Nature Reserve</u>								
	1.9.1	Fixed/Mobile Trading Site (Peak Season 1 November - 28 February)	Per Site/Month		782.61	900.00	y	782.61	900.00	0.00%
	1.9.2	Fixed/Mobile Trading Site (Off-peak 1 March - 30 October)	Per Site/Month		73.91	85.00	y	73.91	85.00	0.00%
	1.10	<u>Overnight Accommodation: Montispectus</u>		Any Booking within a weekend (Friday, Saturday, Sunday) shall be a minimum of two nights stay, e.g. a booking for a Friday night shall include a Saturday night. The Daily Entry Fee is applicable to bookings made for overnight accommodation.						
	1.10.1	Blaauwberg Hill: World War II Building (Selfcatering, gas cooking, showers, solar lighting. No electricity and DSTV.) Unit sleeps up to 4 persons.	Per night (1 to 2 persons)	Peak Season (1 September to 30 April)	753.04	866.00	y	753.04	866.00	0.00%
	1.10.2	Blaauwberg Hill: World War II Building (Selfcatering, gas cooking, showers, solar lighting. No electricity and DSTV.) (Unit sleeps up to 4 persons	Per night (charge per additional person)	This tariff will be charged for each additonal person, ie. 3rd and 4th persons.	128.70	148.00	y	128.70	148.00	0.00%
	1.10.3	Blaauwberg Hill: World War II Building (Selfcatering, gas cooking, showers, solar lighting. No electricity and DSTV.) Unit sleeps up to 4 persons.	Per night (1 to 2 persons)	Off-peak Season (1 May to 31 August)	540.00	621.00	y	540.00	621.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	1.10.4	Blaauwberg Hill: Outdoor overnight tented camping site (self catering)	Per night (maximum 16 people)	All seasons. Basic facilities are available. Users must self-cater and supply own water and amenities. Enviro-loos are provided on site.	753.04	866.00	y	753.04	866.00	0.00%
	1.11	<u>Special Events: Blaauwberg Nature Reserve</u>								
	1.11.1	Daily Entry for Blaauwberg Nature Reserve		This tariff is only applicable with the pre-approval of the Director: Environmental Management.	No charge	No charge	n/a	No charge	No charge	
	2 Table Bay Nature Reserve									
	2.1	<u>Daily Entry : Table Bay (Rietvlei Section) Nature Reserve</u>								
SB	2.1.1	Children under the age of 3	Per day		No charge	No charge	n/a	No charge	No charge	
SB	2.1.2	Children 3 years to 17 years of age	Per day		13.04	15.00	y	13.04	15.00	0.00%
SB	2.1.3	Adults 18 years of age and older	Per day	Adults 18 years of age and older	17.39	20.00	y	17.39	20.00	0.00%
	2.1.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per day		13.04	15.00	y	13.04	15.00	0.00%
	2.1.5	Student with valid student card	Per day		13.04	15.00	y	13.04	15.00	0.00%
	2.2	<u>Friends of Reserve: Table Bay Nature Reserve</u>								
	2.2.1	Daily Entry for Table Bay (Rietvlei Section) Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	2.3	<u>Permissible Activity Conservation Fee: (Payable Over and Above the Daily Entry Fee) All Reserves</u>		Weddings, anniversaries, concerts and other social events. Subject to the reserve management plan and Events Policy.						
	2.3.1	Activity involving 1 - 9 people	Per day		161.74	186.00	y	161.74	186.00	0.00%
	2.3.2	Activity involving 10 - 20 people	Per day		377.39	434.00	y	377.39	434.00	0.00%
	2.3.3	Activity involving more than 20 people	Per day	Note: Groups above 20 people must buy further bundles as per 2.3.1 & 2.3.2 above						
	2.4	<u>Information Material</u>								
	2.4.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
	2.4.2	Information Book	Per book		32.17	37.00	y	32.17	37.00	0.00%
	2.4.3	Information Chart	Per chart		12.17	14.00	y	12.17	14.00	0.00%
	2.5	<u>Environmental Education Programmes: Table Bay (Rietvlei Section) Nature Reserve</u>								
	2.5.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	2.5.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
	2.5.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%
	2.5.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%
	2.5.5	Free entry for non-learners/students for environmental educational purposes.	Per person	To facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	
	2.6	<u>Vehicles and Watercraft Entry: Table Bay (Rietvlei Section) Nature Reserve</u>								
	2.6.1	Vehicles and Motorcycles	Per day	Re-instated due to parking shortage in nature reserve. Tariff set to discourage cars from utilising area as a parking area.	24.35	28.00	y	24.35	28.00	0.00%
	2.6.2	Vehicles (Physically disabled) :Table Bay Nature Reserve	Per day	Vehicles indicated as transporting physically disabled.	No charge	No charge	n/a	No charge	No charge	
	2.6.3	Buses (>25 seater includes passenger tariff) : Table Bay (Rietvlei Section) Nature Reserve	Per day		365.22	420.00	y	365.22	420.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	2.6.4	Power Boat : Table Bay (Rietvlei Section) Nature Reserve	Per day		56.52	65.00	y	56.52	65.00	0.00%
	2.6.5	Children (Below 18 yrs of age) - Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling :	Per day		15.65	18.00	y	15.65	18.00	0.00%
	2.6.6	Adult (18 yrs and older) - Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling :	Per day		24.35	28.00	y	24.35	28.00	0.00%
	2.7	<u>Season Ticket (Annual ticket is for entry into Table Bay (Rietvlei Section) Nature Reserve for non-commercial activities</u>								
	2.7.1	Senior Citizens (60 & older) - includes outside official opening hours where permitted	Annual	365 day period of entry from date of issue. Not for commercial purposes	73.91	85.00	y	73.91	85.00	0.00%
	2.7.2	Adults - includes outside official opening hours where permitted	Annual	365 day period of entry from date of issue. Not for commercial purposes	139.13	160.00	y	139.13	160.00	0.00%
	2.7.3	Family (parents & any 4 children up to the age of 17) - includes outside official opening hours where permitted	Annual	365 day period of entry from date of issue. Not for commercial purposes	217.39	250.00	y	217.39	250.00	0.00%
	2.7.4	Student with valid student card - includes outside official opening hours where permitted	Annual	365 day period of entry from date of issue. Not for commercial purposes	73.91	85.00	y	73.91	85.00	0.00%
	2.7.5	Replacement of lost or stolen season ticket	Per season ticket		47.83	55.00	y	47.83	55.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	2.8	<u>General Charges - Reserve Specific: Table Bay (Rietvlei Section) Nature Reserve</u>								
	2.8.1	Power Boat - annual permit - Table Bay (Rietvlei Section) Nature Reserve	Annual	365 day period of entry from date of issue.	452.17	520.00	y	452.17	520.00	0.00%
	2.8.2	Learner (Below 18yrs of age) - Registration and scrutiny fees for watercraft - TaTable Bay (Rietvlei Section) Nature Reserve	Annual		17.39	20.00	y	17.39	20.00	0.00%
	2.8.3	Adult (18yrs and older) - Registration and scrutiny fees for water craft - Table Bay (Rietvlei Section) -Nature Reserve	Annual		36.52	42.00	y	36.52	42.00	0.00%
	2.8.4	Power Boat Rescue Craft - annual permit - Table Bay (Rietvlei Section) Nature Reserve	Annual	For boats from aquatic related clubs that perform a public safety and rescue function.	No charge	No charge	n/a	No charge	No charge	
	2.8.5	Adult: Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling (Monday - Fridays concession) - Table Bay (Rietvlei Section) Nature Reserve	Annual	365 day period of entry from date of issue	200.00	230.00	y	200.00	230.00	0.00%
	2.8.6	Student: Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling (Monday - Fridays concession) - Table Bay (Rietvlei Section) Nature Reserve	Annual	365 day period of entry from date of issue	100.00	115.00	y	100.00	115.00	0.00%
	2.9	<u>Lecture Room: Table Bay (Rietvlei Section) Nature Reserve</u>								
	2.9.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	2.9.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	2.9.3	Non-educational - 08h00 - 16h00 working days	Per session		753.91	867.00	y	753.91	867.00	0.00%
	2.9.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		1 509.57	1 736.00	y	1 509.57	1 736.00	0.00%
	2.9.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	47.83	55.00	y	47.83	55.00	0.00%
	2.10	<u>Hire of Audio Visual Equipment: Table Bay (Rietvlei Section) Nature Reserve</u>								
	2.10.1	EnvEduc/Nature Conservation affiliated - 08h00 -16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	2.10.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	2.10.3	Non-educational - 08h00 - 16h00 working days	Per session		226.09	260.00	y	226.09	260.00	0.00%
	2.10.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		377.39	434.00	y	377.39	434.00	0.00%
	2.11	<u>Fishing Permit Charges - Table Bay (Rietvlei Section) Nature Reserve</u>								
	2.11.1	Day Fishing Permits - Children 3 years of age up until the age of 17 (max 2 rods with 2 hooks per rod) (excl. entrance fees)	Per day		17.39	20.00	y	17.39	20.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	2.11.2	Day Fishing Permits - Adults 18 years of age and older (max 2 rods with 2 hooks per rod) (excl. entrance fees)	Per day		43.48	50.00	y	43.48	50.00	0.00%
	2.11.3	Day Fishing Permits - Senior citizen / Pensioner (60 years of age and older proof of identification required) (max 2 rods with 2 hooks per rod) (excl. entrance fees) (Rietvlei Section) Nature Reserves	Per day		17.39	20.00	y	17.39	20.00	0.00%
	2.12	<u>Special Events: Table Bay (Rietvlei Section) Nature Reserve</u>								
	2.12.1	Daily Entry for Table Bay (Rietvlei Section) Nature Reserve	Per day	This tariff is only applicable with the pre-approval of the Director: Environmental Management.	No charge	No charge	n/a	No charge	No charge	
		3 Witzands Aquifer Nature Reserve								
	3.1	<u>Daily Entry: Witzands Aquifer Nature Reserve</u>								
	3.1.1	Children under the age of 3	Per person per day		No charge	No charge	n/a	No charge	No charge	
	3.1.2	Children 3 years to 17 years of age	Per person per day		No charge	No charge	n/a	No charge	No charge	
	3.1.3	Adult 18 years of age and older	Per person per day		No charge	No charge	n/a	No charge	No charge	
	3.1.4	Senior citizen/Pensioner (60 years of age and older proof of Identification required)	Per person per day		No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	3.1.5	Student with valid student card	Per person per day		No charge	No charge	n/a	No charge	No charge	
	3.1.6	Children under the age of 3 (Additional people per vehicle - when exceeding the maximum 4 people per vehicle)	Per person per day per access only	Additional people per vehicle (when exceeding the maximum 4 people per vehicle)	No charge	No charge	n/a	No charge	No charge	
	3.1.7	Children 3 years to 17 years of age (Additional people per vehicle - when exceeding the maximum 4 people per vehicle)	Per person per day per access only	Additional people per vehicle (when exceeding the maximum 4 people per vehicle)	30.43	35.00	y	34.78	40.00	14.29%
	3.1.8	Adult 18 years of age and older (Additional people per vehicle - when exceeding the maximum 4 people per vehicle)	Per person per day per access only	Additional people per vehicle (when exceeding the maximum 4 people per vehicle)	47.83	55.00	y	52.17	60.00	9.09%
	3.1.9	Senior citizen/Persioner (60 years of age and older proof of Identification required) (Additional people per vehicle - when exceeding the maximum 4 people per vehicle)	Per person per day per access only	Additional people per vehicle (when exceeding the maximum 4 people per vehicle)	30.43	35.00	y	34.78	40.00	14.29%
	3.1.10	Student with valid student card	Per person per day per access only	Additional people per vehicle (when exceeding the maximum 4 people per vehicle)	30.43	35.00	y	34.78	40.00	14.29%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	3.2	<u>Daily and Annual Access Permit : Witzands Aquifer Nature Reserve (Atlantis Dunes-Other Recreational Activity)</u>		No individual/organisation may purchase more than 50% of all daily permits. Permits may be not be resold commercially without written consent from the City of Cape Town						
	3.2.1	Children under the age of 3	Per person per access only	Permit expires on exit	No charge	No charge	n/a	No charge	No charge	
	3.2.2	Children 3 years to 17 years of age	Per person per access only	Permit expires on exit	40.00	46.00	y	43.48	50.00	8.70%
	3.2.3	Adults 18 years of age and older	Per person per access only	Permit expires on exit	65.22	75.00	y	69.57	80.00	6.67%
	3.2.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per person per access only	Permit expires on exit	40.00	46.00	y	43.48	50.00	8.70%
	3.2.5	Students with valid student card	Per person per access only	Permit expires on exit	40.00	46.00	y	43.48	50.00	8.70%
	3.2.6	Atlantis Dunes: All ages	Annual permit access	Not for commercial purposes	645.22	742.00	y	700.00	805.00	8.49%
	3.3	<u>Daily and Annual Access Permit : Witzands Aquifer Nature Reserve (Atlantis Dunes-Sandboarding Activity)</u>								
	3.3.1	Atlantis Dunes Sandboarding: Children under the age of 3	Per person per access only	Permit expires on exit	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	3.3.2	Atlantis Dunes Sandboarding: Children 3 years to 17 years of age	Per person per access only	Permit expires on exit	40.00	46.00	y	43.48	50.00	8.70%
	3.3.3	Atlantis Dunes Sandboarding: Adults 18 years of age and older	Per person per access only	Permit expires on exit	65.22	75.00	y	69.57	80.00	6.67%
	3.3.4	Atlantis Dunes Sandboarding: Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per person per access only	Permit expires on exit	40.00	46.00	y	43.48	50.00	8.70%
	3.3.5	Atlantis Dunes Sandboarding: Students with valid student card (Proof is required)	Per person per access only	Permit expires on exit	40.00	46.00	y	43.48	50.00	8.70%
	3.3.6	Atlantis Dunes Sandboarding: (Annual permit) All ages	Annual permit	Not for commercial purposes	645.22	742.00	y	700.00	805.00	8.49%
	3.4	<u>Daily and Annual Access Permit: Witzands Aquifer Nature Reserve (Atlantis Dunes-Off Road & Dirt Road Vehicles Activity)</u>		No individual/organisation may purchase more than 50% of all daily permits. Permits may be not be resold commercially without written consent from the City of Cape Town						
	3.4.1	Off Road, Dirt Road Vehicles, 4 Seater All Terrain Vehicles/Utility Vehicles - Atlantis Dunes	Per vehicle per day / per access only	Maximum 4 people per vehicle. Permit expires on exit.	217.39	250.00	y	260.87	300.00	20.00%
	3.4.2	Off Road, Dirt Road Vehicles, 4 Seater All Terrain Vehicles/Utility Vehicles - Atlantis Dunes (Annual permit)	Annual permit	Maximum 4 people per vehicle. Not for commercial purposes	1 960.87	2 255.00	y	2 086.96	2 400.00	6.43%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	3.5	<u>Daily and Annual Access Permit : Witzands Aquifer Nature Reserve (Atlantis Dunes- Quad biking/motor cycles/motorised bicycles/2 Seater All Terrain Vehicles/Utility Vehicles Activity)</u>		No individual/organisation may purchase more than 50% of all daily permits. Permits may be not be resold commercially without written consent from the City of Cape Town						
	3.5.1	Quad biking/motor cycles/motorised bicycles/2 Seater All-Terrain Vehicles/Utility Vehicles - Atlantis Dunes	Per person per day / per access only	Permit expires on exit	173.91	200.00	y	217.39	250.00	25.00%
	3.5.2	Quad biking/motor cycles/motorised bicycles/2 Seater All-Terrain Vehicles/Utility Vehicles - Atlantis Dunes (Annual permit)	Annual permit	Per annum. Not for commercial purposes	1 123.48	1 292.00	y	1 217.39	1 400.00	8.36%
	3.5.3	Quad biking/motor cycles/motorised bicycles/2 Seater All-Terrain Vehicles/Utility Vehicles - Atlantis Dunes Commercial purposes	Annual Fee - Commercial purposes. Per quadbike/motorcycle/motorised bicycle/2 Seater All-Terrain Vehicle/Utility Vehicle per annum	Commercial Rights fee payable per annum. Non-refundable. Payable Over and Above the Daily and Annual Access Permit. Subject to terms and conditions.	173 913.04	200 000.00	y	21 739.13	25 000.00	-87.50%
	3.6	<u>Friends of Reserve: Witzands Aquifer Nature Reserve</u>								
	3.6.1	Daily Entry for Witzands Aquifer Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	3.7	<u>Permissible Activity Conservation Fee: (Payable Over and Above the Daily Entry Fee): Witzands Aquifer Nature Reserve (Atlantis Dunes)</u>								
	3.7.1	Activity involving 1 - 9 people	Per day		178.26	205.00	y	195.65	225.00	9.76%
	3.7.2	Activity involving 10 - 20 people	Per day		414.78	477.00	y	456.52	525.00	10.06%
	3.7.3	Activity involving more than 20 people	Per day	Note: Groups above 20 people - must buy further bundles as per 3.7.1 & 3.7.2 above						
	3.8	<u>Information Material</u>								
	3.8.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
	3.8.2	Information Book	Per book		32.17	37.00	y	32.17	37.00	0.00%
	3.8.3	Information Chart	Per chart		12.17	14.00	y	12.17	14.00	0.00%
	3.9	<u>Permissible Commercial Activity: Witzands Aquifer Nature Reserve (Atlantis Dunes)</u>								
	3.9.1	Atlantis Dunes Activity Permit for micro Events at Witzands Aquifer Nature Reserve (10 or less persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	1 760.00	2 024.00	y	1 860.87	2 140.00	5.73%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	3.9.2	Atlantis Dunes Activity Permit for medium Events at Witzands Aquifer Nature Reserve (11 to 25 persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	3 520.00	4 048.00	y	3 721.74	4 280.00	5.73%
	3.9.3	Atlantis Dunes Activity Permit for large or very large Events at Witzands Aquifer Nature Reserve	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	8 752.17	10 065.00	y	9 286.96	10 680.00	6.11%
	3.9.4	Cancellation Fee – Activity	Per booking		292.17	336.00	y	304.35	350.00	4.17%
	3.9.5	Demarcated Bay /Non Demarcated Kerbside or Space Rental (5m x 2m)	(5m x 2m) Per day	All other activities.	69.57	80.00	y	86.96	100.00	25.00%
	3.10	Environmental Education Programmes: Witzands Aquifer Nature Reserve								
	3.10.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	3.10.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
	3.10.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%
	3.10.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%
	3.10.5	Free entry for non-learners/students for environmental educational purposes.	Per person	To facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	
	3.11	<u>Hiring of Facilities and Equipment: Witzands Aquifer Nature Reserve</u>								
	3.11.1	Hall bookings: EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per booking per day		No charge	No charge	n/a	No charge	No charge	
	3.11.2	Hall bookings: EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per booking per day		No charge	No charge	n/a	No charge	No charge	
	3.11.3	Hall bookings: Non-educational - 08h00 - 16h00 working days	Per booking per day		2 004.35	2 305.00	y	2 086.96	2 400.00	4.12%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	3.11.4	Hall bookings: Non-educational –16h00 - 24h00 working days or weekends and public holidays	Per booking per day		3 491.30	4 015.00	y	3 730.43	4 290.00	6.85%
	3.11.5	Hall bookings: Non-educational working days or weekends and public holidays local Civil Society Organisations	Per booking per day	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	344.35	396.00	y	365.22	420.00	6.06%
	3.11.6	Kitchen hire (free for EnvEduc / Nature Conservation affiliated) - 08h00 - 16h00 working hours	Per booking per day		No charge	No charge	n/a	No charge	No charge	
	3.11.7	Kitchen hire: 08h00 - 16h00 working hours	Per booking per day		535.65	616.00	y	573.91	660.00	7.14%
	3.11.8	Refundable deposit for kitchen equipment	Per booking per day		506.00	506.00	n	506.00	673.90	33.18%
	3.11.9	Boardroom hire - 08h00 - 16h00 working hours	Per booking per day		1 482.61	1 705.00	y	1 565.22	1 800.00	5.57%
	3.11.10	Boardroom hire - 08h00 - 16h00 working hours - Civil Society Organisations	Per booking per day		344.35	396.00	y	365.22	420.00	6.06%
	3.11.11	Hire of Audio Visual Equipment: EnvEduc/Nature Conservation affiliated - 08h00 - 16h00	Per booking per day	No charge for Environmental Education and Nature Conservation affiliated-08h00 - 16h00 working hours	No charge	No charge	n/a	No charge	No charge	
	3.11.12	Hire of Audio Visual Equipment: Non-educational 08h00 - 16h00 working hours	Per booking per day	Non Environmental education-08h00 - 16h00 working hours	447.83	515.00	y	486.96	560.00	8.74%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	3.11.13	Hire of Public address system (PA system): comprising of two microphones, amplifier, loudspeakers and other associated equipment	Per booking per day	No charge for Environmental Education and Nature Conservation affiliated-08h00 - 16h00 working hours	No charge	No charge	n/a	No charge	No charge	No charge
	3.11.14	Hire of Public address system (PA system): comprising of two microphones, amplifier, loudspeakers and other associated equipment	Per booking per day	Non Environmental education-08h00 - 16h00 working hours	600.00	690.00	y	643.48	740.00	7.25%
	3.12	<u>Trading Opportunities : Witzands Aquifer Nature Reserve</u>								
	3.12.1	Fixed/Mobile Trading Site (Peak Season 1 September - 28 February)	Per Site/Month	Subject to the reserve management plan. Demarcated Bay /Non Demarcated Kerbside or Space Rental (5m x 2m)	860.87	990.00	y	913.04	1 050.00	6.06%
	3.12.2	Fixed/Mobile Trading Site (Off-peak 1 March - 31 August)	Per Site/Month	Subject to the reserve management plan. Demarcated Bay /Non Demarcated Kerbside or Space Rental (5m x 2m)	81.74	94.00	y	86.96	100.00	6.38%
	3.13	<u>Special Events: Witzands Aquifer Nature Reserve</u>								
	3.13.1	Daily Entry for Witzands Nature Reserve	Per day	This tariff is only applicable with the pre-approval of the Director: Environmental Management.	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	4	Durbanville Nature Reserve								
	4.1	<u>Meeting Room : Durbanville Nature Reserve</u>								
	4.1.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	4.1.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	4.1.3	Non-educational - 08h00 - 16h00 working days	Per session		224.35	258.00	y	224.35	258.00	0.00%
	4.1.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		453.91	522.00	y	453.91	522.00	0.00%
	5	<u>Tygerberg Nature Reserve</u>								
	5.1	<u>Daily Entry : Tygerberg Nature Reserve</u>								
	5.1.1	Children under the age of 3	Per day		No charge	No charge	n/a	No charge	No charge	
	5.1.2	Children 3 years to 17 years of age	Per day		13.04	15.00	y	17.39	20.00	33.33%
	5.1.3	Adults 18 years of age and older	Per day		17.39	20.00	y	34.78	40.00	100.00%
	5.1.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per day		13.04	15.00	y	17.39	20.00	33.33%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	5.1.5	Student with valid student card	Per day		13.04	15.00	y	17.39	20.00	33.33%
	5.2	<u>Friends of Reserve: Tygerberg Nature Reserve</u>								
	5.2.1	Daily Entry for Tygerberg Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	
	5.3	<u>Permissible Activity Conservation Fee: Tygerberg Nature Reserve</u>								
	5.3.1	Activity involving 1 - 9 people	Per day		165.22	190.00	y	182.61	210.00	10.53%
	5.3.2	Activity involving 10 - 20 people	Per day		391.30	450.00	y	434.78	500.00	11.11%
	5.3.3	Activity involving more than 20 people	Per day	Note: Groups above 20 people - must buy further bundles as per 5.3.1 & 5.3.2 above						
	5.4	<u>Information Material</u>								
	5.4.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
	5.4.2	Information Book	Per book		32.17	37.00	y	32.17	37.00	0.00%
	5.4.3	Information Chart	Per chart		12.17	14.00	y	12.17	14.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	5.5	<u>Permissible Commercial Activity: Tygerberg Nature Reserve</u>								
	5.5.1	Activity Permit for micro events at Tygerberg Nature Reserve and satellite sites (10 or less persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	1 652.17	1 900.00	y	1 826.09	2 100.00	10.53%
	5.5.2	Activity Permit for medium events at Tygerberg Nature Reserve and satellite sites (11 to 25 persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	3 217.39	3 700.00	y	3 478.26	4 000.00	8.11%
	5.5.3	Activity Permit for large events at Tygerberg Nature Reserve and satellite sites (26 persons and more)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	8 000.00	9 200.00	y	8 260.87	9 500.00	3.26%
	5.5.4	Cancellation Fee – Activity	Per booking		269.57	310.00	y	304.35	350.00	12.90%
	5.5.5	Demarcated Bay /Non Demarcated Kerbside or Space Rental (5m x 2m)	(5m x 2m) Per day		17.39	20.00	y	17.39	20.00	0.00%
	5.6	<u>Environmental Education Programmes: Tygerberg Nature Reserve</u>								
	5.6.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	5.6.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
	5.6.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%
	5.6.4	Learner/student (Non CCT Guided Excursion)	Per person		6.09	7.00	y	8.70	10.00	42.86%
	5.6.5	Free entry for non-learners/students for environmental educational purposes.	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	No charge	No charge	n/a	No charge	No charge	
	5.6.6	Free entry for adult /non-learner guides and teachers for environmental educational purposes.		To facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	
	5.7	<u>Season Ticket (Annual ticket is for entry into Tygerberg Nature Reserve for non-commercial activities)</u>								
	5.7.1	Senior Citizens (60 & older) - includes outside official opening hours where permitted	Annual		78.26	90.00	y	73.91	85.00	-5.56%
	5.7.2	Adults - includes outside official opening hours where permitted	Annual		147.83	170.00	y	147.83	170.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	5.7.3	Family (parents & any 4 children up to the age of 17) - includes outside official opening hours where permitted	Annual		260.87	300.00	y	260.87	300.00	0.00%
	5.7.4	Student with valid student card - includes outside official opening hours where permitted	Annual		78.26	90.00	y	78.26	90.00	0.00%
	5.7.5	Replacement of lost or stolen season ticket	Annual		52.17	60.00	y	52.17	60.00	0.00%
	5.8	<u>Lecture Room : Tygerberg (Kristo Pienaar Hall)</u> <u>Nature Reserve</u>								
	5.8.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	5.8.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	5.8.3	Non-educational - 08h00 - 16h00 working days	Per session		1 130.43	1 300.00	y	1 391.30	1 600.00	23.08%
	5.8.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		2 608.70	3 000.00	y	3 043.48	3 500.00	16.67%
	5.8.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	86.96	100.00	y	86.96	100.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	5.9	<u>Kitchen Hire - Tygerberg Nature Reserve</u>								
	5.9.1	Kitchen hire free usage for EnvEduc / Nature Conservation affiliated) - 08h00 - 16h00 working hours	Per session		No charge	No charge	n/a	No charge	No charge	
	5.9.2	Kitchen hire: 08h00 - 16h00 working hours or weekends and public holidays	Per session		521.74	600.00	y	521.74	600.00	0.00%
	5.9.3	Refundable deposit for kitchen equipment	Per session		600.00	600.00	n	600.00	600.00	0.00%
	5.10	<u>Hire of Audio Visual Equipment: Tygerberg Nature Reserve</u>								
	5.10.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	5.10.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	5.10.3	Non-educational - 08h00 - 16h00 working days	Per session		347.83	400.00	y	434.78	500.00	25.00%
	5.10.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		434.78	500.00	y	521.74	600.00	20.00%
	5.10.5	Hire of Telescope (Tygerberg Nature Reserve) - EnvEduc/Nature Conservation affiliated ONLY - 17h00 - 24h00 working days or weekends and public holidays			434.78	500.00	y	521.74	600.00	20.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	5.11	<u>Trading Opportunities : Tygerberg Nature Reserve</u>								
	5.11.1	Fixed/Mobile Trading Site (Peak Season 1 September - 28 February)	Per Site/Month		782.61	900.00	y	782.61	900.00	0.00%
	5.11.2	Fixed/Mobile Trading Site (Off-peak 1 March - 31 August)	Per Site/Month		78.26	90.00	y	78.26	90.00	0.00%
	5.12	<u>Overnight Educational facilities: Tygerberg Nature Reserve</u>								
	5.12.1	Rustic overnight educational facility programme conducted by City Environmental Education Officer per child			20.87	24.00	y	delete	delete	
	5.13	<u>Special Events: Tygerberg Nature Reserve</u>								
	5.13.1	Daily Entry for Tygerberg Nature reserve	Per day	This tariff is only applicable with the pre-approval of the Director: Environmental Management.	No charge	No charge	n/a	No charge	No charge	
	6	<u>Edith Stephens Nature Reserve</u>								
	6.1	<u>Friends of Reserve: Edith Stephens Nature Reserve</u>								
	6.1.1	Daily Entry for Edith Stephens Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	6.2	<u>Permissible Activity conservation fee: (Payable Over and Above the Daily Entry Fee) Edith Stephens Nature Reserve</u>								
	6.2.1	Activity Permit for micro Events (10 or less persons)	Per day		161.74	186.00	y	161.74	186.00	0.00%
	6.2.2	Activity Permit for medium Events (11 to 25 persons)	Per day		377.39	434.00	y	377.39	434.00	0.00%
	6.2.3	Activity Permit for large or very large events	Per day	Note: Groups above 20 people must buy further bundles as per 6.2.1 & 6.2.2 above						
	6.3	<u>Information Material</u>								
	6.3.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
	6.3.2	Information Book	Per book		32.17	37.00	y	32.17	37.00	0.00%
	6.3.3	Information Chart	Per chart		12.17	14.00	y	12.17	14.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	6.4	<u>Environmental Education Programmes: Edith Stephens Reserve</u>								
	6.4.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	
	6.4.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
	6.4.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%
	6.4.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%
	6.4.5	Free entry for non-learners/students for environmental educational purposes.	Per person	To facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	6.5	<u>Lecture Room: Edith Stephens Nature Reserve</u>								
	6.5.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	6.5.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	6.5.3	Non-educational - 08h00 - 16h00 working days	Per session		753.91	867.00	y	753.91	867.00	0.00%
	6.5.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		1 509.57	1 736.00	y	1 509.57	1 736.00	0.00%
	6.5.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	47.83	55.00	y	47.83	55.00	0.00%
	6.6	<u>Hire of Audio Visual Equipment: Edith Stephens Nature Reserve</u>								
	6.6.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	6.6.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	6.6.3	Non-educational - 08h00 - 16h00 working days	Per session		377.39	434.00	y	377.39	434.00	0.00%
	6.6.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		377.39	434.00	y	377.39	434.00	0.00%
	7	<u>False Bay Nature Reserve</u>								
	7.1	<u>Daily Entry : False Bay (Rondevlei Section) Nature Reserve</u>								
	7.1.1	Children under the age of 3	Per day		No charge	No charge	n/a	No charge	No charge	
	7.1.2	Children 3 years to 17 years of age	Per day		No charge	No charge	n/a	No charge	No charge	
	7.1.3	Adults 18 years of age and older	Per day		No charge	No charge	n/a	No charge	No charge	
	7.1.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per day		No charge	No charge	n/a	No charge	No charge	
	7.1.5	Student with valid student card	Per day		No charge	No charge	n/a	No charge	No charge	
	7.2	<u>Friends of Reserve: False Bay Nature Reserve</u>								
	7.2.1	Daily Entry for False Bay Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	7.3	<u>Permissible Activity conservation fee: (Payable Over and Above the Daily Entry Fee) False Bay Nature Reserve</u>		Weddings, anniversaries, concerts and other social events. Subject to the reserve management plan and Events Policy.						
	7.3.1	Activity Permit for micro events (10 or less persons)	Per day or part thereof		161.74	186.00	y	161.74	186.00	0.00%
	7.3.2	Activity Permit for medium events (11 to 25 persons)	Per day or part thereof		377.39	434.00	y	377.39	434.00	0.00%
	7.3.3	Activity Permit for large or very large events	Per day or part thereof	Note: Groups above 20 people must buy further bundles as per 7.3.1 & 7.3.2 above						
	7.4	<u>Information Material</u>								
	7.4.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
	7.4.2	Information Book	Per book		32.17	37.00	y	32.17	37.00	0.00%
	7.4.3	Information Chart	Per chart		12.17	14.00	y	12.17	14.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	7.5	<u>Environmental Education Programmes: False Bay Nature Reserve</u>								
	7.5.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	
	7.5.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	No charge	No charge	n/a	No charge	No charge	
	7.5.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	No charge	No charge	n/a	No charge	No charge	
	7.5.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	No charge	No charge	n/a	No charge	No charge	
	7.5.5	Free entry for non-learners/students for environmental educational purposes.	Per person	This is a new tariff to facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	7.6	<u>Meeting Room - False Bay (Rondevlei Section) Resource Centre</u>								
	7.6.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	7.6.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	7.6.3	Non-educational - 08h00 - 16h00 working days	Per session		260.87	300.00	y	260.87	300.00	0.00%
	7.6.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		521.74	600.00	y	521.74	600.00	0.00%
	7.6.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	47.83	55.00	y	47.83	55.00	0.00%
	7.7	<u>Lecture Room -False Bay Nature Reserve (Rondevlei Section: Auditorium, & Zeekoevlei Lecture Hall)</u>								
	7.7.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	7.7.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	7.7.3	Non-educational - 08h00 - 16h00 working days	Per session		782.61	900.00	y	782.61	900.00	0.00%
	7.7.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		1 478.26	1 700.00	y	1 478.26	1 700.00	0.00%
	7.7.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	47.83	55.00	y	47.83	55.00	0.00%
	7.7.6	Facility hire cancellation fee	Per booking		265.22	305.00	y	265.22	305.00	0.00%
	7.8	<u>False Bay (Rondevlei Section: Boma) Nature Reserve</u>								
	7.8.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	7.8.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	7.8.3	Non-educational - 08h00 - 16h00 working days	Per session		260.87	300.00	y	260.87	300.00	0.00%
	7.8.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		521.74	600.00	y	521.74	600.00	0.00%
	7.8.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	47.83	55.00	y	47.83	55.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	7.9	<u>False Bay (Rondevlei Section: Picnic Area) Nature Reserve</u>								
	7.9.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	7.9.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	7.9.3	Non-educational - 08h00 - 16h00 working days	Per session		260.87	300.00	y	260.87	300.00	0.00%
	7.9.4	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	47.83	55.00	y	47.83	55.00	0.00%
	7.10	<u>Hire of Audio Visual Equipment: False Bay (Zeekoevlei Section & Rondevlei Section) Nature Reserve</u>								
	7.10.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	7.10.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	7.10.3	Non-educational - 08h00 - 16h00 working days	Per session		377.39	434.00	y	377.39	434.00	0.00%
	7.10.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		377.39	434.00	y	377.39	434.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	7.10	<u>Rondevlei Island: False Bay (Rondevlei section) Nature Reserve</u>								
	7.10.1.	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 16h00			No charge	No charge	n/a	No charge	No charge	
	7.10.2.	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days			No charge	No charge	n/a	No charge	No charge	
	7.10.3	Non-educational - 08h00 - 16h00 working days			260.87	300.00	y	260.87	300.00	0.00%
	7.10.4	Non-educational - 16h00 - 24h00 working days or weekends & public holidays			521.74	600.00	y	521.74	600.00	0.00%
	7.11	<u>Special Events: False Bay Nature Reserve</u>								
	7.11.1	Daily Entry for Falsebay Nature Reserve	Per day	This tariff is only applicable with the pre-approval of the Director: Environmental Management.	No charge	No charge	n/a	No charge	No charge	
	8	<u>Zandvlei Nature Reserve</u>								
	8.1	<u>Friends of Reserve: Zandvlei Nature Reserve</u>								
	8.1.1	Daily Entry for Zandvlei Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	8.2	<u>Permissible Activity conservation fee: (Payable Over and Above the Daily Entry Fee) Zandvlei Nature Reserve</u>		Weddings, anniversaries, concerts and other social events. Subject to the reserve management plan and Events Policy.						
	8.2.1	Activity Permit for micro events (10 or less persons)	Per day		161.74	186.00	y	161.74	186.00	0.00%
	8.2.2	Activity Permit for medium event (11 to 25 persons)	Per day		377.39	434.00	y	377.39	434.00	0.00%
	8.2.3	Activity Permit for large or very large event	Per day	Note: Groups above 20 people must buy further bundles as per 8.2.1 & 8.2.2 above						
	8.3	<u>Information Material</u>								
	8.3.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
	8.3.2	Information Book	Per book	Nature Reserves Book	32.17	37.00	y	32.17	37.00	0.00%
	8.3.3	Information Chart	Per chart	One Page Chart	12.17	14.00	y	12.17	14.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	8.4	<u>Environmental Education Programmes: Zandvlei Nature Reserve</u>								
	8.4.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	
	8.4.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
	8.4.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%
	8.4.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%
	8.4.5	Free entry for non-learners/students for environmental educational purposes.	Per person	To facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	8.5	<u>Meeting Room: Zandvlei Nature Reserve</u>								
	8.5.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	delete	delete	
	8.5.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	delete	delete	
	8.5.3	Non-educational - 08h00 - 16h00 working days	Per session		224.35	258.00	y	delete	delete	
	8.5.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		453.91	522.00	y	delete	delete	
	8.6	<u>Trading Opportunities: Zandvlei Nature Reserve</u>								
	8.6.1	Fixed/Mobile Trading Site (Peak Season 1 November - 28 February)	Per Site/Per Month		217.39	250.00	y	217.39	250.00	0.00%
	8.6.2	Fixed/Mobile Trading Site (Off-peak 1 March - 30 October)	Per Site/Per Month		1 043.48	1 200.00	y	86.96	100.00	-91.67%
	8.6.3	Fixed/Mobile Trading Site (Annual permit)	Per Site/Per Annum		86.96	100.00	y	1 043.48	1 200.00	1100.00%
	8.6.4	Fixed/Mobile Trading Site (Peak Season 1 November - 28 February)	Per Site/Per Day		86.96	100.00	y	86.96	100.00	0.00%
	8.6.5	Fixed/Mobile Trading Site (Off-peak Season 1 March - 30 October)	Per Site/Per Day		43.48	50.00	y	43.48	50.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	8.7	<u>Facility Hire: Zandvlei Nature Reserve : Zandvlei Lookout</u>		"Facility" includes the hall, field and braai area						
	8.7.1	EnvEduc/Nature Conservation affiliated - 08h00 -16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	8.7.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	8.7.3	Non-educational - 08h00 - 16h00 working days	Per session		869.57	1 000.00	y	869.57	1 000.00	0.00%
	8.7.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		1 739.13	2 000.00	y	1 739.13	2 000.00	0.00%
	8.7.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	47.83	55.00	y	47.83	55.00	0.00%
	8.7.6	Cancellation fee - Cancel of venue hire	Per booking		265.22	305.00	y	265.22	305.00	0.00%
	9	<u>Helderberg Nature Reserve</u>								
	9.1	<u>Daily Entry: Helderberg Nature Reserve</u>								
	9.1.1	Children under the age of 3	Per day		No charge	No charge	n/a	No charge	No charge	
	9.1.2	Children 3 years to 17 years of age	Per day		17.39	20.00	y	17.39	20.00	0.00%
	9.1.3	Adults 18 years of age and older	Per day		26.09	30.00	y	26.09	30.00	0.00%
	9.1.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per day		17.39	20.00	y	17.39	20.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	9.1.5	Student with valid student card	Per day		17.39	20.00	y	17.39	20.00	0.00%
	9.2	<u>Friends of Reserve: Helderberg Nature Reserve</u>								
	9.2.1	Daily Entry for Helderberg Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	
	9.3	<u>Permissible Activity conservation fee: (Payable Over and Above the Daily Entry Fee) Helderberg Nature Reserve</u>								
	9.3.1	Activity Permit for micro events (10 or less persons)	Per day or part thereof		161.74	186.00	y	161.74	186.00	0.00%
	9.3.2	Activity Permit for medium events (11 to 25 persons)	Per day or part thereof		377.39	434.00	y	377.39	434.00	0.00%
	9.3.3	Activity Permit for large or very large events	Per day or part thereof	Note: Groups above 20 people - must buy further bundles as per 9.2.1 & 9.2.2 above						
	9.4	<u>Information Material</u>								
	9.4.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
	9.4.2	Information Book	Per book	Nature Reserves Book	32.17	37.00	y	32.17	37.00	0.00%
	9.4.3	Information Chart	Per chart	One Page Chart	12.17	14.00	y	12.17	14.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	9.5	<u>Permissible Commercial Activity: Helderberg Nature Reserve</u>								
	9.5.1	Activity Permit for micro events (10 or less persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	1 600.00	1 840.00	y	1 600.00	1 840.00	0.00%
	9.5.2	Activity Permit for medium sized events (11 to 25 persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	3 200.00	3 680.00	y	3 200.00	3 680.00	0.00%
	9.5.3	Activity Permit for large or very large events	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	7 956.52	9 150.00	y	7 956.52	9 150.00	0.00%
	9.5.4	Cancellation Fee – Activity	Per day or part thereof		265.22	305.00	y	265.22	305.00	0.00%
	9.5.5	Demarcated Bay /Non Demarcated Kerbside or Space Rental (5m x 2m)	Per day or part thereof		17.39	20.00	y	17.39	20.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	9.6	<u>Environmental Education Programmes: Helderberg Nature Reserve</u>								
	9.6.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	
	9.6.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
	9.6.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%
	9.6.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%
	9.6.5	Free entry for non-learners/students for environmental educational purposes.	Per person	To facilitate enviromental education for non-learners/ students	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	9.7	Vehicles Entry: Helderberg Nature Reserve								
	9.7.1	Vehicles : Helderberg Nature Reserve	Per day		17.39	20.00	y	17.39	20.00	0.00%
	9.7.2	Vehicles (Physically disabled) :Helderberg Nature Reserve	Per day	Vehicles indicated as transporting physically disabled.	No charge	No charge	n/a	No charge	No charge	
	9.7.3	Buses (>25 seater excludes passenger tariff)	Per day		365.22	420.00	y	365.22	420.00	0.00%
	9.7.4	Buses (<25 seater excludes passenger tariff)	Per day		217.39	250.00	y	217.39	250.00	0.00%
	9.8	<u>Season Ticket (Annual ticket is for entry into Helderberg Nature Reserve for non-commercial activities</u>								
	9.8.1	Senior Citizens (60 & older) - includes outside official opening hours where permitted	Annual		73.91	85.00	y	73.91	85.00	0.00%
	9.8.2	Adults - includes outside official opening hours where permitted	Annual		139.13	160.00	y	139.13	160.00	0.00%
	9.8.3	Family (parents & any 4 children up to the age of 17) - includes outside official opening hours where permitted	Annual		217.39	250.00	y	217.39	250.00	0.00%
	9.8.4	Student with valid student card - includes outside official opening hours where permitted	Annual		73.91	85.00	y	73.91	85.00	0.00%
	9.8.5	Replacement of lost or stolen season ticket	Annual		47.83	55.00	y	47.83	55.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	9.10	<u>Facilities Hire: Helderberg Nature Reserve</u>								
SB	9.10.1	Helderberg Environmental Centre Main Hall: Env Educ/ Nature Conservation affiliated 08h00 - 16h00 working days	Per session		No charge	No charge	n/a	No charge	No charge	
SB	9.10.2	Helderberg Environmental Centre Main Hall: Env Educ/ Nature Conservation affiliated 16h00 - 24h00 working days	Per session		No charge	No charge	n/a	No charge	No charge	
SB	9.10.3	Helderberg Environmental Centre Main Hall: Non-educational (general meetings/ workshops/ events) 08h00 - 16h00 working days, weekends or public holidays	Per session		1 821.74	2 095.00	y	1 821.74	2 095.00	0.00%
SB	9.10.4	Helderberg Environmental Centre Main Hall: Non-educational (general meetings/ workshops/ events) 16h00 - 24h00 working days, weekends or public holidays	Per session		3 173.91	3 650.00	y	3 173.91	3 650.00	0.00%
	9.10.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	313.04	360.00	y	313.04	360.00	0.00%
	9.10.6	Helderberg Environmental Centre Meeting Room: Env Educ/Nature Conservation affiliated 08h00 - 16h00	Per session		No charge	No charge	n/a	No charge	No charge	
	9.10.7	Helderberg Environmental Centre Meeting Room: Env Educ/Nature Conservation affiliated 16h00 - 24h00	Per session		No charge	No charge	n/a	No charge	No charge	
	9.10.8	Helderberg Environmental Centre Meeting Room: Non-educational (general meetings/workshops/events) 08h00 - 16h00	Per session		260.87	300.00	y	260.87	300.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	9.10.9	Helderberg Environmental Centre Meeting Room: Non-educational (general meetings/workshops/events) 16h00 - 24h00	Per session		260.87	300.00	y	260.87	300.00	0.00%
	9.10.11	Cancellation fee - Cancel of venue hire			265.22	305.00	y	265.22	305.00	0.00%
	9.10.12	Kitchen hire (free for EnvEduc / Nature Conservation affiliated) - 08h00 --16h00 working hours	Per session		No charge	No charge	n/a	No charge	No charge	
	9.10.13	Kitchen hire: 08h00 - 16h00 . Non-educational (general meetings/ workshops/ events) 08h00 - 16h00 working days, weekends or public holidays.working hours or weekends and public holidays	Per session		486.96	560.00	y	486.96	560.00	0.00%
	9.10.14	Kitchen Hire 16h00 - 24h00. Non-educational (general meetings/ workshops/ events) 17h00 16h00 working days, weekends or public holidays.	Per session		486.96	560.00	y	486.96	560.00	0.00%
SB	9.10.15	Refundable deposit for kitchen equipment	Per session		460.00	460.00	n	460.00	460.00	0.00%
	9.10.16	Cancellation fee - Cancel of venue hire	Per session		265.22	305.00	y	265.22	305.00	0.00%
	9.11	<u>Hire of Audio Visual Equipment and Sound Systems: Helderberg Nature Reserve</u>								
	9.11.1	Env Educ/Nature Conservation affiliated 08h00 -16h00	Per session		No charge	No charge	n/a	No charge	No charge	
	9.11.2	Env Educ/Nature Conservation affiliated 16h00 -24h00	Per session		No charge	No charge	n/a	No charge	No charge	
	9.11.3	Non-Educational 08h00 --16h00	Per session		260.87	300.00	y	260.87	300.00	0.00%
	9.11.4	Non-Educational 16h00 - 24h00	Per session		391.30	450.00	y	391.30	450.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	9.12	<u>Trading Opportunities: Helderberg Nature Reserve</u>								
	9.12.1	Fixed/Mobile Trading Site (Peak Season 1 November - 28 February)	Per Site/Per Month		217.39	250.00	y	217.39	250.00	0.00%
	9.12.2	Fixed/Mobile Trading Site (Off Peak Season 1 March - 30 October)	Per Site/Per Month		86.96	100.00	y	86.96	100.00	0.00%
	9.13	<u>Special Events: Hederberg Nature Reserve</u>								
	9.13.1	Daily Entry for Helderberg Nature Reserve	Per day	This tariff is only applicable with the pre-approval of the Director: Environmental Management.	No charge	No charge	n/a	No charge	No charge	
	10	<u>Steenbras Nature Reserve</u>								
	10.1	Daily Entry for Steenbras River Gorge per person	Per day	A maximum of 10 entry permits may be bought per person/group/entity per day). Permits are not transferable and permits may be not be resold commercially without written consent from the City of Cape Town	73.91	85.00	y	78.26	90.00	5.88%
	10.2	Daily Entry for Steenbras Nature Reserve Hiking Trails per person	Per day		21.74	25.00	y	21.74	25.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	10.3	<u>Permissible Activity conservation fee: (Payable Over and Above the Daily Entry Fee) Steenbras Nature Reserve</u>								
	10.3.1	Activity Permit for micro events (10 or less persons)	Per day or part thereof		161.74	186.00	y	161.74	186.00	0.00%
	10.3.2	Activity Permit for medium events (11 to 25 persons)	Per day or part thereof		377.39	434.00	y	377.39	434.00	0.00%
	10.3.3	Activity Permit for large or very large events (>25 persons)	Per day or part thereof	Note: Groups above 20 people - must buy further bundles as per 10.3.1 & 10.3.2 above						
	10.4	<u>Information Material</u>								
	10.4.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
	10.4.2	Information Book	Per book		32.17	37.00	y	32.17	37.00	0.00%
	10.4.3	Information Chart	Per chart		12.17	14.00	y	12.17	14.00	0.00%
	10.5	<u>Permissible Commercial Activity: Steenbras Nature Reserve</u>								
	10.5.1	Activity Permit for micro events (10 or less persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	1 600.00	1 840.00	y	1 696.00	1 950.40	6.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	10.5.2	Activity Permit for medium sized events (11 to 25 persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	3 200.00	3 680.00	y	3 392.00	3 900.80	6.00%
	10.5.3	Activity Permit for large or very large events (26 to 50 persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	7 956.52	9 150.00	y	8 433.91	9 699.00	6.00%
	10.5.4	Activity Permit for macro events (51 to 100 persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity. Note: Groups above 20 people - must buy further bundles as per 10.5.1, 10.5.2 & 10.5.3 above			y	15 913.04	18 300.00	
	10.6	<u>Environmental Education Programmes: Steenbras Nature Reserve</u>								
	10.6.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	10.6.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
	10.6.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%
	10.6.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%
	10.6.5	Free entry for non-learners/students for environmental educational purposes.	Per person	This is a new tariff to facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	
	10.7	<u>Trading Opportunities: Steenbras Nature Reserve</u>								
	10.7.1	Fixed/Mobile Trading Site (Peak Season 1 November - 28 February)	Per Site/Per Month		782.61	900.00	y	782.61	900.00	0.00%
	10.7.2	Fixed/Mobile Trading Site (Off Peak Season 1 March - 30 October)	Per Site/Per Month		73.91	85.00	y	73.91	85.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	11	<u>Wolfgat Nature Reserve</u>								
	11.1	<u>Friends of Reserve: Wolfgat Nature Reserve</u>								
	11.1.1	Daily Entry for Wolfgat Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	
	11.2	<u>Permissible Activity conservation fee: (Payable Over and Above the Daily Entry Fee) Wolfgat Nature Reserve</u>								
	11.2.1	Activity Permit for micro events (10 or less persons)	Per day or part thereof		161.74	186.00	y	161.74	186.00	0.00%
	11.2.2	Activity Permit for medium events (11 to 25 persons)	Per day or part thereof		377.39	434.00	y	377.39	434.00	0.00%
	11.2.3	Activity Permit for large or very large events	Per day or part thereof	Note: Groups above 20 people - must buy further bundles as per 11.2.1 & 11.2.2 above						
	11.3	<u>Information Material</u>								
	11.3.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
	11.3.2	Information Book	Per book		32.17	37.00	y	32.17	37.00	0.00%
	11.3.3	Information Chart	Per chart		12.17	14.00	y	12.17	14.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	11.4	<u>Environmental Education Programmes: Wolfgat Nature Reserve</u>								
	11.4.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	
	11.4.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
	11.4.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%
	11.4.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%
	11.4.5	Free entry for non-learners/students for environmental educational purposes.	Per person		No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	11.5	<u>Meeting Room: Wolfgat Nature Reserve</u>								
	11.5.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	11.5.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	11.5.3	Non-educational - 08h00 - 16h00 working days	Per session		224.35	258.00	y	224.35	258.00	0.00%
	11.5.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		453.91	522.00	y	453.91	522.00	0.00%
	11.6	<u>Lecture room: Wolfgat Nature Reserve</u>								
	11.6.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	11.6.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	11.6.3	Non-educational - 08h00 - 16h00 working days	Per session		434.78	500.00	y	434.78	500.00	0.00%
	11.6.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		695.65	800.00	y	695.65	800.00	0.00%
	11.6.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	47.83	55.00	y	47.83	55.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	11.7	<u>Courtyard Hire: Wolfgat Education Centre</u>								
	11.7.1	Courtyard Hire: 08h00- 16h00 working hours (EE related)	Per session	For Environmental Education and Nature Conservation affiliated activities.	No charge	No charge	n/a	No charge	No charge	
	11.7.2	Courtyard Hire: 08h00- 16h00 working hours	Per session	For Non-Environmental Education and Nature Conservation related activities.	173.91	200.00	y	173.91	200.00	0.00%
	11.8	<u>Kitchen hire: Wolfgat Educatuion Centre</u>								
	11.8.1	Kitchen hire (free for EnvEduc / Nature Conservation affiliated) - 08h00 - 16h00 working hours	Per session		No charge	No charge	n/a	No charge	No charge	
	11.8.2	Kitchen hire: 08h00 - 16h00 working hours or weekends and public holidays	Per session		260.87	300.00	y	260.87	300.00	0.00%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1 Item 1 (re "Interim fares") deleted in previous years									
	2	Public Transport Fares	Fare Level One							
	2A	Mover Packages		Value can be added onto the card ~~[as money or]~~ as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted Mover Fare to be charged compared to fares charged against money loaded. Mover Packages load points equivalent to the rand value. Conditions 2.6a and 14 apply to loading and charging of fares against the balance of points on the Smartcard.						
SB	2A.1A	Mover 20	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	20.00		No (exempt)	20.00		0.0%
SB	2A.1C	Mover 35	Per load	As in Item 2A.1B.	35.00			35.00		0.0%
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables Mover Fare fares to be charged i.e. at a reduction in fare compared to the Standard fares.	50.00		No (exempt)	50.00		0.0%
SB	2A.1A.B	Mover 60	Per load	As in Item 2A.1B.	60.00		No (exempt)	60.00		0.0%
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	80.00		No (exempt)	80.00		0.0%
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	100.00		No (exempt)	100.00		0.0%
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	150.00		No (exempt)	150.00		0.0%
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	200.00		No (exempt)	200.00		0.0%
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	300.00		No (exempt)	300.00		0.0%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	400.00		No (exempt)	400.00		0.0%
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	600.00		No (exempt)	600.00		0.0%
	2B Standard Fares (i.e. without a Mover Package)									
	2B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled, or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.						
SB	2B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	12.50		No (exempt)	13.50		8.0%
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.1.1	17.50		No (exempt)	18.50		5.7%
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.1.1	22.50		No (exempt)	23.50		4.4%
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.1.1	24.50		No (exempt)	25.50		4.1%
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.1.1	27.50		No (exempt)	27.50		0.0%
SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.1.1	30.50		No (exempt)	31.50		3.3%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.1.1	34.50		No (exempt)	36.50		5.8%
SB	2B.1.8	Journeys of 60 km or longer		As per Item 2B.1.1	37.50		No (exempt)	39.50		5.3%
SB	2B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	20.00		No (exempt)	0.00		-100.0%
	2B.2	Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)	per person per Journey (one way) started through a tap-in during the Saver Period	As per 2B.1						
SB	2B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	10.50		No (exempt)	10.50		0.0%
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.2.1	12.50		No (exempt)	13.50		8.0%
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.2.1	17.50		No (exempt)	18.50		5.7%
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.2.1	20.50		No (exempt)	21.50		4.9%
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.2.1	22.50		No (exempt)	23.50		4.4%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
						excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.2.1	26.50		No (exempt)	28.50		7.5%
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.2.1	29.50		No (exempt)	31.50		6.8%
SB	2B.2.8	Journeys of 60 km or longer		As per Item 2B.2.1	31.50		No (exempt)	33.50		6.3%
SB	2B.2.9	Premium on Airport service		As per Item 2B.1.9	20.00		No (exempt)	0.00		-100.0%
	2C	Fare with Mover Package								
	2C.1	Mover fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.						
SB	2C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	12.50		No (exempt)	13.50		8.0%
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.1.1	17.50		No (exempt)	18.50		5.7%
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.1.1	22.50		No (exempt)	23.50		4.4%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.1.1	24.50		No (exempt)	25.50		4.1%
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.1.1	27.50		No (exempt)	27.50		0.0%
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.1.1	30.50		No (exempt)	31.50		3.3%
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.1.1	34.50		No (exempt)	36.50		5.8%
SB	2C.1.8	Journeys of 60 km or longer		As per Item 2C.1.1	37.50		No (exempt)	39.50		5.3%
SB	2C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	20.00		No (exempt)	0.00		-100.0%
	2C.2	Mover Fare for Journeys started in a Saver period	per person per Journey (one way) started through a tap-in during the Saver Period	As per Item 2C.1						
SB	2C.2.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	10.50		No (exempt)	10.50		0.0%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
				Updated December 2024 for 2025/26						
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.2.1	12.50		No (exempt)	13.50		8.0%
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.2.1	17.50		No (exempt)	18.50		5.7%
SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.2.1	20.50		No (exempt)	21.50		4.9%
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	22.50		No (exempt)	23.50		4.4%
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	26.50		No (exempt)	28.50		7.5%
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	29.50		No (exempt)	31.50		6.8%
SB	2C.2.8	Journeys of 60 km or longer		As per Item 2C.2.1	31.50		No (exempt)	33.50		6.3%
SB	2C.2.9	Premium on Airport service		As per Item 2C.1.9	20.00		No (exempt)	0.00		-100.0%
	2D	One-trip manual ticket		Condition 14.4 will not apply to one-trip manual tickets						

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2D.1a	System-wide one-trip ticket for non-Premium service: Spender and Saver Period	per person per trip (one way)	For a Passenger without a Smartcard who wishes to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard by a Passenger likely to only do a single trip. Price rounded up to the closest R10.	50.00		No (exempt)	50.00		0.0%
SB	2D.1b.1	Single-trip ticket for non-Premium service: Spender and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of Passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	20.00		No (exempt)	20.00		0.0%
SB	2D.1b.2	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10 .	30.00		No (exempt)	30.00		0.0%
SB	2D.1b.3	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10 .	40.00		No (exempt)	40.00		0.0%
SB	2D.2	One-trip ticket for the Premium service: Spender and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	50.00		No (exempt)	50.00		0.0%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2D.3	Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to Passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, Passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	0.00		No (exempt)	0.00		0.0%
	2E	Penalties and non-closure fares								
SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties	Per Passenger	It is the responsibility of a Passenger to check in and out when entering the system. The non-closure fare is charged where a Passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	15.00		No (exempt)	15.00		0.0%
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties	Per Passenger	As per Item 2E.1 - 4th and subsequent penalty.	30.00		No (exempt)	70.00		133.3%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties	Per Passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers is likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	39.00		No (exempt)	70.00		79.5%
SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per Passenger	Similar to Item 2E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	59.00		No (exempt)	70.00		18.6%
SB	2E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	563.00		No (exempt)	600.00		6.6%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
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CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare.	3 000.00		No (exempt)	3 200.00		6.7%
	2F Smartcard Issuing Fee									
SB	2F.1	myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. <i>The wholesale price of a card to retailers shall be 75% of the myconnect smartcard issuing fee.</i>	40.00		No (exempt)	40.00		0.0%
SB	2F.1A	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	70.00		No (exempt)	70.00		0.0%
SB	2F.2	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition 2.6b(a). Deducted per Smartcard repurchased from the Issuing Fee.	10.00		No (exempt)	10.00		0.0%
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	22.00		No (exempt)	30.00		36.4%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2G	Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions						
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)	<i>Fare for a redundancy manual ticket that may be required for short periods at a time. If manual tickets are required for a period estimated to be longer than 30 days, the City will apply the Mover fares as per 2C to the manual tickets.</i>						
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	50.00		No (exempt)	50.00		0.0%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer.	90.00		No (exempt)	90.00		0.0%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	180.00		No (exempt)	180.00		0.0%
	2H	Transit product: Bulk Day passes		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
				(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes						
SB	2H.1.1	Conference One Day Pass	per person per transit product	~~Valid for the calendar day/s indicated in the 3rd column from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).~~ Valid for the calendar day(s) specified in the third column, starting from the first use, subject to the available functionality at the time (excluding trips on Premium routes).	90.00		No (exempt)	90.00		0.0%
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	180.00		No (exempt)	180.00		0.0%
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	210.00		No (exempt)	210.00		0.0%
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	240.00		No (exempt)	240.00		0.0%
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	260.00		No (exempt)	260.00		0.0%
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	300.00		No (exempt)	300.00		0.0%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2H.2	Premium Conference Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	90.00		No (exempt)	90.00		0.0%
SB	2H.2.2	Premium Conference Two Day Pass	per person per transit product	As per Item 2H.2.1	180.00		No (exempt)	180.00		0.0%
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	210.00		No (exempt)	210.00		0.0%
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	240.00		No (exempt)	240.00		0.0%
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	260.00		No (exempt)	260.00		0.0%
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	300.00		No (exempt)	300.00		0.0%
		2I Other transit products		Price excludes cost of the Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						
SB	2I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days, <i>from the date of first use</i> . No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.	1 000.00		No (exempt)	1 000.00		0.0%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	21.3	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that <i>are</i> issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that <i>are</i> issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	32.00		No (exempt)	32.00		0.0%
	2J	Transit product: Saver Day Passes		Saver passes are for purchase by the general public.						
				As per 2H, Remark (b).						
	2J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes						
SB	2J.1.1	Saver One Day Pass	per person per transit product	As for Item 2H.1.1 (read with the changes required by the context)	90.00		No (exempt)	90.00		0.0%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	210.00		No (exempt)	210.00		0.0%
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	300.00		No (exempt)	300.00		0.0%
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days <i>from the date of first use</i> (incl trips on Premium routes)	1 000.00		No (exempt)	1 000.00		0.0%
	2J.2	Premium Saver Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes.	90.00		No (exempt)	90.00		0.0%
SB	2J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	210.00		No (exempt)	210.00		0.0%
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	300.00		No (exempt)	300.00		0.0%
	2K	Tourist Products		NEW:- Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2K.1	Tourist Day Pass		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route						
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left, <i>from date of first use</i>	90.00		No (exempt)	90.00		0.0%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
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CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	210.00		No (exempt)	210.00		0.0%
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	260.00		No (exempt)	260.00		0.0%
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	300.00		No (exempt)	300.00		0.0%
S	2K.2	Day Pass		Usable on all routes, for unlimited journeys per day, including journeys to the Airport						
S	2K.2.1	One Day Pass	per person per transit product	As per Item 2K1.1	90.00		No (exempt)	90.00		0.0%
S	2K.2.2	Three Day Pass	per person per transit product	As per Item 2K1.1	210.00		No (exempt)	210.00		0.0%
S	2K.2.3	Five Day Pass	per person per transit product	As per Item 2K1.1	260.00		No (exempt)	260.00		0.0%
S	2K.2.4	Seven Day Pass	per person per transit product	As per Item 2K1.1	300.00		No (exempt)	300.00		0.0%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
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CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	3	Extension of existing services:	Fare Level One	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	844.00		No (exempt)	885.00		4.9%
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	1 268.00		No (exempt)	1 330.00		4.9%
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	22.00		No (exempt)	25.00		13.6%
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	32.00		No (exempt)	35.00		9.4%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
				Updated December 2024 for 2025/26						
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	37.00		No (exempt)	40.00		8.1%
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	38.00		No (exempt)	45.00		18.4%
	4	Charter and other services:	Fare Level One	Notes regarding Item Nos 4A and 4B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 4A and 4B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	4A	At-cost charter rates	Fare Level One	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						
FCR	4A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	826.09	950.00	Yes	869.57	1 000.00	5.3%
FCR	4A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 4A.1	1 156.52	1 330.00	Yes	1 217.39	1 400.00	5.3%
FCR	4A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 4A.1	1 321.74	1 520.00	Yes	1 382.61	1 590.00	4.6%
FCR	4A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	160.87	185.00	Yes	169.57	195.00	5.4%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	4A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	182.61	210.00	Yes	191.30	220.00	4.8%
FCR	4A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	330.43	380.00	Yes	347.83	400.00	5.3%
	4A.3	Item deleted in 2018.								
FCR	4A.4	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	18.26	21.00	Yes	19.13	22.00	4.8%
FCR	4A.5	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4A.4.	22.61	26.00	Yes	23.48	27.00	3.8%
FCR	4A.6	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4A.4.	26.96	31.00	Yes	28.70	33.00	6.5%
FCR	4A.7	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4A.4.	34.78	40.00	Yes	36.52	42.00	5.0%
FCR	4A.8	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	826.09	950.00	Yes	869.57	1 000.00	5.3%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	4A.9	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	434.78	500.00	Yes	452.17	520.00	4.0%
FCR	4A.10	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 4A.9.	269.57	310.00	Yes	286.96	330.00	6.5%
FCR	4A.11	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 4A.9.	226.09	260.00	Yes	234.78	270.00	3.8%
FCR	4A.12	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 4A.9.	113.04	130.00	Yes	121.74	140.00	7.7%
FCR	4A.13	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 4A.9.	130.43	150.00	Yes	139.13	160.00	6.7%
FCR	4A.14	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	1 139.13	1 310.00	Yes	1 191.30	1 370.00	4.6%
	4B	Private charter hire and fees	Fare Level One	This fee reflects the actual cost of the service (excluding overheads) plus a market-related mark-up. These fees are to be used for all charters / hires, other than those in Item 4A.						

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	4B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport- related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	1 121.74	1 290.00	Yes	1 173.91	1 350.00	4.7%
MR	4B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	1 565.22	1 800.00	Yes	1 643.48	1 890.00	5.0%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	4B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	1 791.30	2 060.00	Yes	1 878.26	2 160.00	4.9%
MR	4B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	221.74	255.00	Yes	230.43	265.00	3.9%
MR	4B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	252.17	290.00	Yes	260.87	300.00	3.4%
MR	4B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	443.48	510.00	Yes	469.57	540.00	5.9%
	4B.3	Item deleted in 2018								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	4B.4	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the <u>Private charter hire</u> daily and hourly fees are payable.	25.22	29.00	Yes	30.43	35.00	20.7%
MR	4B.5	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	34.78	40.00	Yes	34.78	40.00	0.0%
MR	4B.6	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4B.4.	40.00	46.00	Yes	40.00	46.00	0.0%
MR	4B.7	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4B.4.	49.57	57.00	Yes	49.57	57.00	0.0%
MR	4B.7A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 4A.8.	1 121.74	1 290.00	Yes	1 173.91	1 350.00	4.7%
MR	4B.7B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	591.30	680.00	Yes	617.39	710.00	4.4%
MR	4B.7C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 4B.7B	373.91	430.00	Yes	382.61	440.00	2.3%
MR	4B.7D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 4B.7B	313.04	360.00	Yes	321.74	370.00	2.8%
MR	4B.7E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 4B.7B	147.83	170.00	Yes	165.22	190.00	11.8%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	4B.7F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 4B.7B	173.91	200.00	Yes	182.61	210.00	5.0%
MR	4B.7G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	1 539.13	1 770.00	Yes	1 617.39	1 860.00	5.1%
MR	4B.8	Hourly hire fee for hire or use of MyCiTi stations (excl Civic Station) or other public transport-related facilities not falling within another Item or tariff table	per station or per other facility per hour or part thereof	Fee chargeable (other than where awarded via tender) for hours of availability as booked, whether the relevant facility are used by the lessee or not. In addition the other hire daily fees are payable.	1 147.83	1 320.00	Yes	1 200.00	1 380.00	4.5%
MR	4B.9	Hourly hire fee for hire of bus stops	per bus stop per hour or part thereof	Same as or Item 4B.8	573.91	660.00	Yes	600.00	690.00	4.5%
MR	4B.10	Hourly hire fee for hire of Civic Centre Station	per Zone of station per hour or part thereof	Same as or Item 4B.8	2 295.65	2 640.00	Yes	2 408.70	2 770.00	4.9%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	4B.11	Hourly hire fee for hire of Civic Centre Station Boardroom	per hour or part thereof	Fee chargeable (other than where awarded via tender) for private hire per hour of availability as booked, whether the relevant facility is used by the lessee or not. No additional booking fee payable. Fee not applicable to use of the boardroom by MyCiTi contractors, or by City officials.	852.17	980.00	Yes	895.65	1 030.00	5.1%
MR	4B.12	Use of external toilets at MyCiTi stations	Per visit	Fee per visit where significant operational difficulties are provided regarding the offering of unlimited access to such facilities, as advised per notice at the toilet. This fee may be waived regarding people who can present myconnect cards, provided a security guard is available to open the facilities.	2.61	3.00	Yes	2.61	3.00	0.0%
	4B.13	Fees for placement of vending machine, at stations or bus stops with the following average weekday Passenger use (pax) as calculated or modelled by the City annually based on its Passenger data.	per vending machine (up to 0.5 m²)	Fee for placement of vending machine (excl an ATM) in a station precinct or at a bus stop, subject to terms and conditions as the City may determine, is the sum of the management fee in 4B.13.1 and the relevant fee in 4B.13.2. The fee for placement in a bus is half of the fees listed in 4B.13.1(a) or 4B.13.2(a), as the case may be.						
MR	4B.13.1	Management fee, in addition to the relevant fees below	per rental request / adjustment	Management fee applies re all rentals in 4B.14, 4B.13A-D. The fee is payable upon application / request for rental.	389.57	448.00		408.70	470.00	4.9%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	4B.13A	Monthly fees for placement of ATMs, at stations with the average weekday Passenger use as calculated or modelled by the City, as set out in Item 4B.13	per ATM per month or part of a month	The management fee in 4B13.1 and triple the fees as listed in Item 4B.13. 2(a) to (f). These fees do not apply if the right has been awarded by way of tender.						
MR	4B.13B	Kiosk hire (excl kiosks covered by Item 4B.13D)	Per kiosk (up to 3 m²)	These fees do not apply if the right has been awarded by way of tender, subject to terms and conditions as the City may determine.						
MR		Per month	per month or part of a month	Fee on top of the management in fee in Item 4B.13.1. For kiosks of more than a floor space in the previous column, the amount shall be increased pro rata.	517.39	595.00	Yes	542.61	624.00	4.9%
MR			per calendar day		73.04	84.00	Yes	76.52	88.00	4.8%
MR	4B.13C	Hire of retail space at station, without structures referred to in Item 4B.13D	per m² month or part of a month	Fee on top of the management in fee in Item 4B.13.1. These fees do not apply if the right has been awarded by way of tender, subject to terms and conditions as the City may determine.						
MR		(a) Under 15m²			206.96	238.00	Yes	217.39	250.00	5.0%
MR		(b) 15 to 29.9m²			160.00	184.00	Yes	167.83	193.00	4.9%
MR		(c) 30m² and larger			127.83	147.00	Yes	133.91	154.00	4.8%
MR	4B.13D	Hire of retail space at station, with main structure (e.g. outer walls) provided by the City	per m² month or part of a month	Fee on top of the management in fee in Item 4B.13.1. These fees do not apply if the right has been awarded by way of tender, subject to terms and conditions as the City may determine. Includes space for kiosks that is incorporated into such retail spaces.						

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
				Updated December 2024 for 2025/26						
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR		(a) Under 15m ²			296.52	341.00	Yes	310.43	357.00	4.7%
MR		(b) 15 to 29.9m ²			228.70	263.00	Yes	240.00	276.00	4.9%
MR		(c) 30m ² and larger			183.48	211.00	Yes	192.17	221.00	4.7%
MR		(d) Office Space (Civic)			116.52	134.00	Yes	121.74	140.00	4.5%
MR		(e) Storage Rooms (Civic)			78.26	90.00	Yes	81.74	94.00	4.4%
MR	4B.14	Operational impact charge: initial charge	Minimum charge	This fee applies to filming or another activity having in the opinion of the Operations Manager a significant to severe impact on the City's contracted public transport services. Where the activity in the view of the Operations Manager holds significantly benefit to the City, or regarding events that the City sponsor (in whole or in part), or where the City is an event partner, or for other reasonable grounds, the City may waive the fee in whole or in part.	95 286.96	109 580.00	Yes	99 800.00	114 770.00	4.7%
MR	4B.15	Operational impact charge: hourly charge	Per hour or part of an hour	Charge on top of the initial charge above, subject to the same conditions as Item 4B.14	19 052.17	21 910.00	Yes	19 956.52	22 950.00	4.7%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	4B.16	Restoration fee regarding minor damage to notices, advertisements and infrastructure (including vehicles)	Fee per incident	Fee payable by any responsible for damage to or defacement of notices and advertisements on MyCiTi infrastructure, or regarding graffiti applied to or damage to any such infrastructure, over and above any other fine or punishment that may apply. Where the damages suffered by the City or its contractor are higher than this fee, such higher damages may be claimed in the ordinary course of law. The listed fee may be charged by the City or, where the obligation to restore the relevant infrastructure rests contractually on a City contractor, such contractor may charge such fee.	3 826.09	4 400.00	Yes	4 008.70	4 610.00	4.8%
MR	4B.17	Penalty Fee for unauthorised use of dedicated buslane	Fee per vehicle per incident	Penalty Fee payable by any person who is the registered owner of a vehicle or who is in control of a vehicle using a dedicated buslane without appropriate authorisation, over and above any other fine or punishment that may apply.	1 304.35	1 500.00	Yes	1 304.35	1 500.00	0.0%
MR	4B.18	Penalty Fee for unauthorised stopping at bus stops or other public transport stop	Fee per vehicle per incident	Penalty Fee payable by any person who is the registered owner of a vehicle or who is in control of a vehicle engaged in unauthorised stopping at a bus stop or public transport stop, over and above any other fine or punishment that may apply.	869.57	1 000.00	Yes	869.57	1 000.00	0.0%
	5 Bus Lane Concession			Subject to Terms and Conditions below.			No (exempt)			
	5.1 Annual fee						No (exempt)			

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
S	5.1.1	Annual fee for vehicle entering the bus lane	Base fee per fleet of 1-6 vehicles per year	Base fee payable by an authorised concessionaire operating 1-6 vehicles in the bus lane. Full fee payable even for a fleet fewer than 6 vehicles. Adjusted pro rata for portion of year if concession authorised for less than a year.	107 689.00		No (exempt)	114 931.00		6.7%
S	5.1.2	Annual fee: Additional vehicle authorised to entering the bus lane	Fee per additional vehicle per year	Fee payable by an authorised concessionaire for every vehicle authorised to use the bus lane concession additional to the 6 vehicles permitted by Item 5.1.1.Adjusted pro rata for portion of year if concession authorised for less than a year.	17 948.00		No (exempt)	19 155.00		6.7%
	5.2 Monthly fees						No (exempt)			
S	5.2.1	Monthly fee per bus per km travelled in the bus lane	Fee per bus per km of bus lane travelled	Fee payable monthly in arrears by the concessionaire for the scheduled operational kilometres approved by the City as per the Terms and Conditions below.	3.00		No (exempt)	3.50		16.7%
S	5.2.2	Ramp up factor to be applied in the first calendar year of operation.	Percentage	Concessionaire only required to pay 50% of fees in Items 5.1.1, 5.1.2, and 5.2.1 in the first 12 months of operation. Adjusted pro rata for portion of year if concession authorised for less than a year; and this ramp up factor applies for 12 months, into the next financial year, if relevant.						
S	5.2.3	Ramp up factor to be applied in the second calendar year of operation.	Percentage	Concessionaire only required to pay 66% of fees in Items 5.1.1, 5.1.2, and 5.2.1 in the second 12 months of operation. Adjusted pro rata for portion of year if concession authorised for less than a year; and this ramp up factor applies for 12 months, into the next financial year, if relevant.						

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	5.3	Penalty fees								
S	5.3.1	Penalty fee for breakdown of bus in the bus lane	Fee per vehicle per incident	Penalty Fee payable by the concessionaire of a vehicle that breaks down in the bus lane. Includes first 30 minutes of remaining broken down in bus lane.	7 797.94			8 170.00		4.8%
S	5.3.2	Penalty fee for every 30 minutes that a bus remains broken down in the bus lane (following the first 30 minutes).	Fee per vehicle per incident	Penalty Fee payable by the concessionaire of a vehicle that breaks down and remains broken down in the bus lane for more than 30 minutes. Fee applies for every 30 minutes following the first 30 minutes of a bus being broken down (covered in Item 2.3.1) and remaining broken down in the bus lane. This penalty applies if the breakdown affects other services utilising the buslane in any manner and to any degree.	7 797.94			8 170.00		4.8%
S	5.3.3	Penalty fee for false / inaccurate reports by concessionaire.	Fee per incident	Penalty Fee payable by a concessionaire for providing report / information to the City that is false / inaccurate.	64 982.85			68 070.00		4.8%
S	5.3.4	Penalty fee for non-compliance with the Conditions of the Concession.	Fee per bus per incident	Penalty Fee payable by a concessionaire for incidents of non-compliance with the conditions of the concession as per the concession agreement with the City.	7 797.94			8 170.00		4.8%
S	5.3.5	Penalty fee for ongoing non-compliances (unrelated to incidents).	Fee per calendar day. Where relevant, per affected bus	Penalty Fee payable by a concessionaire for ongoing non-compliance with the conditions of the concession as per the concession agreement with the City.	7 797.94			8 170.00		4.8%
		Terms and conditions ("Conditions")								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
				Updated December 2024 for 2025/26						
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		1. These conditions apply to this tariff table for contracted road-based public transport. The Conditions of this Tariff Table, read with the changes required by the context, applies to Dial-a-Ride services, except in as far as they are excluded by way of Fare Rules.								
		2. Definitions (which may include substantive provisions)								
	2.1	"AB Fare Medium" or "AB Fare System", as the case may be, means an account-based fare medium or system activated in terms of Condition 3(l);								
	2.1A	"AFC" means automated fare collection.								
	2.1B	"Charter" means the charter or hiring of buses and other facilities under Item 4. Buses may be chartered for use anywhere within or outside the municipal boundaries provided this is permitted in terms of the relevant operating licence;								
	2.1C	"City" means the City of Cape Town;								
	2.1D	"Day Pass" means any pass with "day pass" in its name as in the Item description in the table above;								
	2.1E	"Director" means the Director responsible for this Tariff Table, being the Director responsible for Public Transport, or delegate;								
	2.1F	"ED" means the Executive Director responsible for Urban Mobility. The Executive Director may delegate any function assigned by these tariffs to another official;								
	2.1G	"Fare Rules" mean the rules referred to in Condition 3(a), which may contain any transitional arrangements towards the implementation of the Items and Conditions set out in this Tariff Table, or in the tariff table applicable to the Dial-a-Ride service;								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
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	2.2	"Full Fare Evasion Penalty Fare" means the fare to be charged where an inspector or other authorised City representative (including an access control staff member of any City contractor contracted to perform any access control function) believes there is prima facie evidence that a Passenger has evaded, or is likely to have evaded, or to have attempted to evade paying the fare intentionally. Examples include: (a) Where a Passenger jumps over an access gate or a station fence, or tailgates. An example of tailgating is where a Passenger enters a gate together with or immediately following another Passenger in such a manner that the second Passenger does not pay a fare. (b) Where more than one Passenger acts in this way with another Passenger in such a manner that the second or subsequent Passengers do not pay a fare. (c) Where more than one Passenger acts in this way with a common purpose, they may each and all [tø] be charged the Penalty Fare. (d) Where a Passenger participates as beneficiary in a scam or racketeering, referred to in Item 2E.4. (e) Notwithstanding having been charged a Penalty Fare, the relevant Passengers may also be prosecuted.								
	2.3	"Fuel price" means the regulated / listed wholesale price for low sulphur (50ppm) diesel in Cape Town, as announced / listed by the Department of Energy or any other national department that take over this function;								
	2.4	"Gaming" means use of a transit product or fare rule by Passengers in a manner not intended by the Tariff Table, resulting in loss of fare income by the City, which collectively could exceed R100 000 per annum, as calculated through analysis of fare data or as modelled;								
	2.5	"Journey" means one or more one-way trip segments, connected through permitted closed and open transfers: (a) A permitted closed transfer is a permitted transfer made at a station between different routes served by such station without checking out of one bus and then checking out at another bus. (b) A permitted open transfer is a transfer that complies with the following two conditions: (i) where the customer checks in on a bus or at a station within 45 minutes of having checked out elsewhere in the system (give or take 5 minutes); and (ii) where the customer checks in on a bus or at a station within 2 and a half hours of the first time that he / she checked in first on a given day (referred to as the 2 and a half hour boarding window). A further Journey starts when the Passenger checks in again after such 2 and a half hour boarding window, in which case a new boarding window period starts; (c) Where a Passenger remains in the system for more then four hours (i.e. finally taps out of the system more than four hours from the first tap-in regarding that Journey) the City may charge either an additional boarding fare on tap out, at the same rate as the original boarding fare charged at the start of that Journey (excluding any Airport Premium that may have been charged); or the relevant non-closure fare. (d) The periods of 2 and a half hours, 45 minutes and 4 hours above may be amended by the City by way of a Notice in the Press;								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
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	2.6	"Manual ticket", means a manual ticket involving paper tickets or electronic ticket system with limited electronic capabilities;								
	2.6A	(a) "Mover Package" means a package of points loaded through Items 2A.1 to 2A.7, being Mover Packages; "Mover Points" are the points loaded through Mover Packages , and "Mover Fares" are the fares charged when there are sufficient Mover Points available in a Mover Package to pay the applicable fare. (b) No refunds on Mover Packages will be given. (c) The value will expire three years after the latest load of a Mover Package. (d) Notwithstanding the listing of specific Mover Packages in Items 2A.1 to 2A.7 the Fare Rules may permit the sale, subject to any conditions, of Mover Packages of any number of Mover Points ("Denomination") provided the technology of the AFC system is able to accommodate that, subject to (e). (e) If the Fare Rules permit Mover packages of any Denomination of Mover Points to be loaded in terms of (d) above, and if the Fare Rules permit the load of Mover Points below the minimum value as in Item 2A.1, then the Mover Points sold in Denominations smaller than that in Item 2A.1 may be sold subject to a surcharge of 20%. Such surcharge may be deducted from the value and thus only the remaining Mover Points loaded.								
	2.6B	"myconnect Smartcard issuing fee" means the fee to be charged to any Passenger to whom a myconnect Smartcard is issued. (a) The City does not repurchase such Smartcards. However, the City may issue Fare Rules indicating that Smartcards meeting stated requirements will be repurchased for a period stated in the Fare Rules. In such case the City may repurchase such cards at the purchase price of the relevant card minus the administration fee listed in Item 2F.2, subject to such other terms and conditions as the City may determine; (b) The Smartcard is issued subject to MyCiTi Rules and Terms & Conditions made available together with the Smartcard, or on the Transport website, incl terms and conditions regarding the repurchasing of the Smartcard by the City - which conditions may be varied on Notice in the Press; (c) The myconnect Smartcard issuing fee may be waived or discounted at locations and during periods of which Notice has been given in the Press, provided that, as far as practically possible, only one card is issued to each person, provided the person is a resident of the City, and subject to the terms and conditions as apply to such free card issue, as set out in the Notice, provided that the extent of the waiver or discount and the terms and conditions shall be determined so as to ensure as far as it is practicable that fare evasion is kept to a minimum. (d) The issuing fee does not apply to other Smartcards or other fare media accepted by the AFC system, unless the Fare Rules provide differently. The Fare Rules may provide that such issuing fee or a discounted fee applies to specific types of Smartcards.								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
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	2.7	"Non-Premium Route" means any route other than a Premium Route;								
	2.8	"Notice in the Press" means a notice placed in two newspapers generally circulating in Cape Town, and / or on the Transport website and / or through Fare Rules;								
	2.9	"One way" means one movement (e.g. a trip or a Journey) either in a forward direction or in a return direction (which could be achieved using a Fare Rule that approximates an additional boarding fare);								
	2.9A	"Passenger" means a person entering an area where fares are payable, in terms of signage displayed at the area, or in terms of this Tariff Table or of the Fare Rules, whether or not the person uses public transport services, excluding a person entering the space in order to manage or maintain the facility; Provided the latter person has written authority to be present to provide such management and maintenance services;								
	2.10	"Peak Commuting Periods" means the periods between 6:45 and 08:00 and between 16:15 and 17:30 on any weekday;								
	2.11	"Penalty Fare" means any penalty fare payable in terms of this Tariff Table, including a non-closure fare, and a "Penalty" means a penalty charge as determined through the tariff provisions above, for a service or for use (including unlawful use) of services or infrastructure or to make good for costs potentially incurred by the City, and both <i>are</i> enforceable through any and all civil enforcement mechanisms;								
	2.12	"Premium route" means a route ending or beginning at the Airport Station;								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
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	2.13	"Redundancy conditions" means when a necessary part of the AFC system is not operating as planned or is expected not to be operating as planned, such as (i) when the system for loading money or points on Smartcards is down, or (ii) when the electricity supply is interrupted and the uninterrupted power supply (provided as backup) fails, or where the electricity supply is interrupted for an extended period resulting in the power in the uninterrupted power supply being depleted, or (iii) when there is a significant problem regarding customer access to services on a given route due to unavailability of smartcard sale and / or full electronic loading facilities, in a context where the average customer is expected to take a relatively short trip; or (iv) for any other reason; Provided that (a) the City may determine that it will from a given date use Item 2G Redundancy Manual Tickets; (b) item 2G.2 (airport premium redundancy ticket) may be issued in non-redundancy conditions; and / or (c) a Fare Rule may be issued in terms of which any redundancy tickets may be used where required for other operational reasons;								
	2.14	"the Regulations" means the Regulations relating to integrated fare systems, published in the Government Gazette on 17 June 2011 in terms of the National Land Transport Act, 2009, as may be amended or replaced from time to time. The Items or conditions in this Tariff Table were amended on the understanding that such regulations will be amended to permit such changes or may be otherwise authorised, even where the relevant mechanisms and arrangements may not previously have been permitted. However, if the Regulations have not been amended by the time that these amended Items or Conditions become applicable, the ED may at any time publish a notice amending such Item or condition in such a manner that it complies. In the mean time such Items and Conditions shall be interpreted in a manner as to comply with the Regulations, if capable of such interpretation.								
	2.14A	"Saver periods" means all periods of operation of the service, other than Spender Periods;								
	2.15	(a) "Smartcard" means a contactless card (incl the myconnect card), that the AFC system can communicate with, e.g. through use of validators, which a Passenger may use to pay their Transit fare , in one or more of the following ways: (i) as an electronic purse, with money to be loaded as required, regarding which the user must pay load fees to the issuing bank (which load fees are deducted from money loaded and which load fees are payable in addition to the fees above), with fares being paid from this purse by checking in / out of the Transit system, also referred to as "payment using money"; (ii) to load and use a Mover Package issued by the City, also referred to as "payment using travel points"; (iii) to load any other Transit Product;								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
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		(b) The Fare Rules may provide that "Smartcard" also refers to any other fare media or mechanism that permits recordal of the elements described in (a) above, including an application on a mobile telephone, whether within a card-based system, or with an account-based system, subject to such Fare Rules;								
	2.15A	"Spender Period" means the period between 06:45 and 08:00; and between 16:15 and 17:30 on any weekday. This period may be amended by Notice in the Press. The Spender period may be set at different periods for different stations / stops or distance bands or for different times of the year. The fare for the whole Journey is based on the time the Passenger enters the system the first time on that Journey;								
	2.15B	"Tariff Table" means this tariff table for Contracted Road-Based Public Transport Services, also referred to as the "Transit Tariff";								
	2.15C	"Transit" means public transport referred to in this Tariff Table, and a "Transit Product" means a multi-journey fare product to be used by a Passenger to pay the relevant fares for public transport services, including a Mover Package and including a transit product referred to in 3(d);								
	2.16	"Urban Mobility Directorate" means the Urban Mobility Directorate or its successor in title;								
	2.17	"Transport website" means any website operated by the City in order to provide information regarding public transport in the City;								
	3(a)	These tariffs are subject to the MyCiTi Rules or the Fare Rules as may be set out in the Fare Policy for Contracted Road-Based Public Transport Services, or as may be displayed on the Transport website. These Conditions may be amended by way of a change in the Fare Rules, provided that Notice of such amendments have been given in the Press.								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	(b)	Discounted fares may be provided regarding Park-and-Ride facilities linked to MyCiTi or other contracted road-based public transport services, which must be announced through a Notice in the Press. Park-and-Ride fares/ fees may be calculated as set out in 3(d), and may be subject to conditions, including the conditions in 3(e). Where the Park-and-Ride services are provided in partnership with an external party providing parking facilities and/ or related services: (i) the City may charge via the Smartcard also the component of the combined Park-and-Ride fee that the parker is required to pay for use of the parking facilities and / or related services to the external party, whether in money or in Mover points; (ii) the City may pay such component of the Park-and-Ride fee collected by the City on behalf of the external party, minus an administration fee (if any), to such external party; (iii) Provided that the arrangement between the City and the external party is recorded in an agreement concluded between the parties.								
	(c)	As an example of the discounted Park-and-Ride fares referred to in Condition 3(b), any premium applicable to those trips beginning or ending at the MyCiTi Airport Station may be waived, e.g. where an appropriate transit product has been loaded on the Smartcard, such as a park-and-ride Transit Product. The City may do so by adjusting or waiving the provisions of items 2B.1.7, 2B.2.7, 2C.1.7 and 2C.2.7, where Park-and-Ride conditions apply.								
	(d)	(i) The tariff items may be combined, based on an estimated number of uses by Passengers of a specific group or category, and a combined Transit Product or items in this regard may then be offered at such combined price, subject to any conditions as may be appropriate. (ii) Where such combined Transit Product or tariff items are charged to a commercial entity, a fare or fee based on a full cost recovery basis plus a surcharge of up to 15% to cross-subsidise other public transport services may be charged, which may be priced up to four times the amounts indicated in this Tariff Table, and thus be charged effectively at a commercial rate, adjusted as appropriate to consider the competing market rates for the same or similar services.								
		(iii) Where additional public transport services are added specifically for the benefit of commercial entities, the ED may approve an agreement with any such entities providing for a fare guarantee or for a guaranteed load of Transit Products by any such entities, provided that: (1) the ED concludes an agreement between the City and commercial entity (-ies) benefiting from these services; (2) the City has estimated the potential additional cost of and fare income due to adding these extra services; (3) the ED has considered the objectives of the Fare Policy; and (4) such approval is communicated through a Notice in the Press.								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
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	(e)	The combination of tariff items in (d) may be done on the condition that those Passengers actually using the service must pay the ordinary fare for their public transport services, in which case the combined price set regarding the combined transit product and payable by a bulk buyer or contracted party may then be reduced on the basis of actual or assumed Passengers paying for the services offered.								
	(f)	Where Items 3 and 4B.1-4B.7A are used for ongoing services for more than seven continuous days, then these rates may be discounted taking into account the cost of providing the services, the fares that are likely to be collected from Passengers using the service (if any), the additional charges referred to in 3(d)(ii) and a reasonable mark-up to cross-subsidise the costs of providing public transport services.								
	(g)	Saver fares for counter-flow travel may be offered to Passengers during Spender Periods or a part of Spender Periods, on routes where there is generally a significant differential between Passenger flow in the forward and return directions. This provision may be further defined and activated by way of Fare Rules.								
	(h)	To account for the fact that Passengers from the Dunoon area travelling to or from Dunoon and Usasaza stations may have to pay another fare for private feeder transport within those areas, a discount of up to R3 to the fares of Passengers on contracted road-based public transport to or from these stations may be activated from a date to be determined by the ED. In addition, Usasaza station may, for purposes of determining distance-based fares, be treated in the fare system as being located at Dunoon station. Once in place the discount or such provision may be cancelled from another date that the ED may determine or may be amended by the ED.								
	(i)	Where necessary for practicality, or where it is not technically possible to implement an element of the conditions or Tariff Table exactly as worded in this Tariff Table, the relevant element may be amended in programming of the fares, provided the relevant change is embodied in a Fare Rule.								
	(j)	Passengers may not make Smartcards with the following transit products available to others for a fee or through another kind of exchange: monthlies or any category of day passes. This prohibition does not apply to accommodation establishments, employers or tourism operators making cards with transit products available to guests, employees or tourists respectively. This provision may be amended by way of the Fare Rules.								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
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	(k)	The ED may approve a discount of the fares set out in this Tariff Table for routes serving specific origin-and-destination combinations (ODs) in order to ensure a competitive fare on such ODs compared to alternative modes, and set conditions for such discount, provided that: (1) The revenue projected from the additional Passengers attracted through such lower fares (with or without other measures to attract Passengers) is projected to be greater than the increase in VOC costs plus the reduction in fare income as a result of the discount; (2) the ED considers in the design of the discount the objectives of the Fare Policy; and (3) such approval is recorded in the Fare Rules or by way of a Notice in the Press.								
	(l)	The ED may issue a Notice in the Press to the effect that Passengers may pay fares with an AB Fare Medium or by way of the AB Fare System defined in the notice. The relevant AB Fare Medium need not contain the data structure stipulated in the Regulations, and condition 14.1 will not apply in such case, unless so stated in the Fare Rules. From a date or for a period indicated in such Notice, amended Fare Rules may apply. Such Fare Rules may make applicable a fare to such AB Fare Medium or AB Fare System which approximates the fare that could otherwise have been applicable, subject to a decision in terms of condition 14.1A to apply the standard fare to the relevant fare media. For example: (i) Mover Fares may be made applicable once the total Standard Fare charged within the relevant month passes the minimum Mover load provided in Item 2A.1A; (ii) Once the Passenger has used Transit services for more than 5 consecutive days, the fare regarding the Seven Day Pass may be made applicable to all travel within the 7-day period following the first such day; (iii) where a Passenger has used Mover points to the value of the System-wide Monthly in a given consecutive 30-day period, fares for travel in the remaining days of the 30-day period of such use may be waived; (iv) Instead of, or in addition to, the mechanisms above, the Fare Rules may permit loyalty points which may be used to apply discounts or permit free travel, or additional travel at a reduced cost. The provisions of Condition 14.9 shall be considered in this regard, but may be amended by way of Fare Rules.								
	(m)	Subject to the Fare Policy, fare zones may be determined throughout the City, and each stop or station will be allocated to the corresponding zone. The distance-based fares in this Tariff Table will then apply to the travel distances between such zones.								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
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					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	(n)	The ED may conclude an agreement granting a concession for one or more bus operators (other than a service contracted or operated by the City) to operate within a dedicated bus lane, and may set conditions for such concession. The concession agreement shall be informed by par (i) to (ii) below. (i) The objectives of such concession should be an appropriate combination of the following, as set in the discretion of the ED: (1) To assist in the reduction of congestion through expansion of additional public transport services offered by other operators or stakeholders; (2) to utilise spare capacity on dedicated public transport lanes better, where such spare capacity exists; (3) to improve the cost recovery of other public transport services offered by the City; (4) to be commercially viable for a concessionaire; (5) to ensure a significant commitment from the concessionaire in terms of fleet size and agreed period of operation; and (6) to mitigate impact on other services offered on the bus lane, as well as to address the operational management of the concession and the concession buses. (ii) The fees payable by a concessionaire are those set out under Item 5, subject to the remainder of these Conditions.								
	(o)	At any time during the financial year, Council may waive the Premium boarding fee, should this decision be supported by a technical report demonstrating a sound business case showing that there is a reasonable likelihood that doing so will attract more fare revenue (through additional Passengers) than the additional cost in serving such additional demand, if any. This waiver would then apply to all products containing premium fares, including single trip tickets (see Item 2D.2).								
	4.	(a) The fares and fees in this Tariff Table are available only for a service that is actually being provided at a given time.								
		(b) Some of the fares and fees listed above may not be available or provided within the applicable financial year for reasons that may include limitations regarding the available technology to charge the particular fare or fee.								
	5.	Fare levels Zero, One, Two, Three, four, five, six or seven may apply, depending on significant changes in fuel price, as provided for in this Condition 5.								
	5.1	Fare level One will be applicable from 1 July of the applicable financial year.								
	5.1A	Notwithstanding 5.1, if, for two out of three of the months of March, April and May in the financial year preceding the financial year for which this tariff is set, the fuel price is announced at a price beyond that provided for Fare Levels Zero, Two, Three, Four, Five, Six or Seven respectively, then the fare level on 1 July will be the Fare Level applicable to the threshold that has been breached.								
	5.2	The fare will be adjusted between Fare levels Zero, One, Two, Three, Four, Five, Six or Seven only when there are significant changes in the fuel price, as set out in Conditions 5.1A to 5.7.								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
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	5.3	Fare Level One has been set assuming a regulated wholesale price of R23.41-24.12 per litre for low sulphur diesel (50ppm) in Cape Town.								
	5.4	Subject to Condition 5.5, if the fuel price:- (a) rises above a fuel price adjustment threshold in Condition 5.7 for a higher fare level as compared to the then applicable fare level, the relevant higher fare level will apply from the date indicated in Condition 5.5; (b) drops below a fuel price adjustment threshold in Condition 5.7 for a lower fare level as compared to the then applicable fare level, the relevant lower fare level will apply from the date indicated in Condition 5.5.								
	5.5	Changes in fare levels linked to the above changes in the fuel price (other than that in 5.1A) may be implemented as follows: (a) only once the relevant fuel price is higher than the relevant threshold for two out of three months or two consecutive months; (b) from the end of the month following the month in which an official announcement is made of fuel price changes that will result in triggering the shifts between fare levels as described above, i.e. regarding the second month that such first higher fuel price, as referred to under (a), has been announced; (c) the fare increase provided for above must be effected to start on the first Saturday from the month after the fare level has been breached for a second time in three months (always complying with each of the above factors).								
		(d) Par (a)-(c) will apply regarding lowering of fuel prices as referred to in Conditions 5.3 and 5.6, with the changes required by the context.								
	5.6	Where the fuel price increases or decreases significantly in any year between March and the date upon which the agenda closes for the Council meeting where the final budget for the following financial year is to be adopted, Council may consider whether to increase or reduce the published fares, an appropriate proposal for an adjustment to the originally published draft tariff may be submitted to Council for its consideration.								
	5.7	Changes between Fare Level One (FL1) and these Fare Levels			Adjustment to fuel-affected fares compared to FL1			Adjustment to fuel-affected fares compared to FL1		
		(a) Fare Level Zero			-5.00%			-5.00%		
		(b) Fare Level Two			5.00%			5.00%		

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		(c) Fare Level Three			10.00%			10.00%		
		(d) Fare Level Four			15.00%			15.00%		
		(e) Fare Level Five			20.00%			20.00%		
		(f) Fare Level Six			25.00%			25.00%		
		(g) Fare Level Seven			30.00%			30.00%		
	6.	(a) Tickets / products / cards / event-related fees may be sold / charged to vendors / clients at a discount of up to ~~33.33~~ 25 %, or vendors may be paid regarding relevant sales a commission of up to ~~33.33~~ 25 %, subject to appropriate conditions. Such discount / commission for load of Transit Products may be offered at a flat rate per load, which discount / commission for low denominations may be of a value above the above discount / commission limit.								
		(b) The discount referred to in 6(a) may be applied to vendors / clients, or the commission referred to in such provision may be paid, regarding the load of any other value (akin to mobile telephone-linked air time) provided it is then converted to Transit Products, or used to pay for Transit Products; or for the use of any other mechanisms to effect such payment or load. Any combination of such commissions / discounts regarding an individual purchase or load of Transit Products may not exceed the limit provided for in 6(a).								
		(c) The City may pay Commission or fees to a supplier of an AB Fare Medium or AB Fare System for the payment of fares for Transit services by way of such Fare Medium or AB Fare System at appropriate rates approved by the ED; provided that such rates are equal to or lower than that of the commission in 6(b); provided that such rates are equal to or lower than the rates payable to the bank providing the myconnect Smartcard to the City; and provided that the arrangement between the City and the the provider of the AB Fare Medium or AB Fare System is recorded in an agreement concluded between the parties.								
	7.1	As and when considered appropriate or necessary, free travel days may be held and / or complementary tickets or Smartcards (with or without money or Mover packages) may be issued, for marketing purposes or if the relevant cost of the services are covered by another department in the City, provided that there is budgetary provision for any losses in fares or additional costs incurred. In such cases no fare will be charged for a given service, or a reduced fare may be applied.								
	7.2	The ED may, after considering all relevant factors, activate the Group Card functionality for purposes of promoting use of the public transport services that can be paid for by using the myconnect card, to promote use of public transport, and to make it more affordable to families, groups of scholars and pensioners, or other groups. The public must be notified of the implementation of the Group Card by way of a Notice in the Press. The ED may also terminate the availability of such Group Card, on notice in the press of at least three months.								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		(a) When deciding to implement the Group Card, the ED must also determine (i) the maximum number of users, with the default maximum being 31; (ii) whether the number of maximum users will be open to the election of the Group Leader as indicated in 7.2(c) below; (iii) whether the Group Card can be used only in the Saver period, or also during the Spender Period; (iv) whether the issuing fee provided for in 7.2(c)(iii) is to be discounted as part of free card issue initiatives provided for in 2.6b(c) and if so, which discount would apply; and (v) further conditions to avoid abuse of the Group Card or to deal with difficulties that may be caused by use of the Card.								
		(b) The ED may at any time change any of the rules in par (a) by way of a Notice in the Press.								
		(c) If the Group Card functionality has been activated in terms of this par 7.2, the following rules apply: (i) The person purchasing a Group Card (referred to as the "Group Leader") must define the intended maximum number of Passengers in the group, subject to the ED's determination in terms of 7.2(a) or (b). (ii) The Group Card must be personalised with at least details of the Group Leader, including an authenticated address to which an account for any outstanding non-closure fares and penalties could be sent, for which the Group Leader must accept full responsibility for payment within 30 days of issuing of an invoice or statement in this regard. (iii) The issuing fee of a Group Card is the smart card issuing fee as defined above plus an amount equal to half of the Non-Closure Fare in Items 2E.1a or 1b, as applicable, for each of the intended members of the group as selected by the Group Leader in terms of (i) above or as determined by the ED in terms of 7.2(a) or (b), alternatively a pre-authorised link to a credit card provided by or on behalf of the Group Leader in terms of which any outstanding fare or penalty can immediately be charged to the account linked to the relevant credit card account. (iv) The Group Card cannot be sold back to the City, but can be surrendered to the City at no repayment. (v) All the Passengers travelling on a group card must access the service as a group, must travel in this group to enable proper inspection regarding each of the relevant Passengers, and must leave the service as a group. (vi) The Group Card, when used for travel, must always be in possession of one of the Passengers travelling in this group. (vii) Fare evasion penalties as defined above are payable regarding every Passenger found in a public transport vehicle or on a station, or leaving such vehicle or station, if the relevant Group Card is not presented immediately by or on behalf of each such Passenger. (viii) For the avoidance of doubt, non-closure Penalty Fares as defined in this Tariff Table are payable regarding every Passenger in the group, where the number of Passengers that entered the system is different from the number of Passengers that exited the system regarding a given Journey.								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		(d) If the Group Card functionality has been activated in terms of this par 7.2, the following fares rules apply: (i) The same fares that would otherwise apply, subject to a discount of 15% of the relevant fare with regard to the second and subsequent Passenger travelling in the group. (ii) Any outstanding Non-Closure Fares or other penalties fares may be charged against any positive balance on the smartcard at any stage. (iii) Further use of the Group Card may be refused if any amounts due regarding Non-Closure Fares and penalties remain outstanding as per the City's records. (e) These fare rules may be amended by Notice in the Press.								
	7.3	The ED may, after considering factors he / she considers relevant, determine which (if any) stations and other points of sale of myconnect Smartcards will sell the myconnect Smartcard subject to a rebate. At such stations and selling points a rebate of 15% (with the sum rounded up the closest full Rand) will apply to the myconnect Smartcard issuing fee. Notice of such rebate must be given in the Press. When repurchasing such cards in terms of Item 2F.2 the City will deduct the rebate amount as well as the relevant administration fee.								
	8.	The City's Contracted Road-based Public Transport Services and the distance-based fares are run on a pilot basis and may require significant adjustment during future budgetary processes, based on an assessment of the initial services and fares and their impacts. In addition, adjustments may also have to be made as required in order to implement the conditions / tariffs using the intended fare system technology, at the time that the tariff tables are finalised following the public participation process, for approval by Council.								
	9.	Cancellation of bookings for Item Nos 4A and 4B: if notice of cancellation is given within 48 hrs of the start of a booked service, the client shall pay a cancellation fee of 100% of the total cost of the booked service / accepted quotation; if notice of cancellation is given between 48 hrs and 5 days of the start of a booked service / accepted quotation , the client shall pay a cancellation fee of 50% of the total cost of the booked service / accepted quotation; if notice of cancellation is given between 5 and 10 days of such event, the client shall pay a cancellation fee of 25% of the total cost of the booked service / accepted quotation ; and if notice of cancellation is given more than 10 days prior to such event, then no cancellation fee is payable. The cancellation fee may be waived in case of exceptional circumstances that justify such waiver.								
	10.	The following persons are exempted from paying the Transit Tariff, subject to 10.6:								
	10.1	Category 1 - Law enforcement officers provided that they are wearing uniforms as prescribed by their service and carrying their service identification cards)								
		South African Police Services and law enforcement officers from the following City services: Metro Police, Law Enforcement and Traffic Services								

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Updated December 2024 for 2025/26										
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		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	10.2	Category 2 - Public transport operations and monitoring staff								
		(a) Vehicle Operator Companies (VOCs) and Station Management Services Company if they are in MyCiTi uniform: Only those staff members permitted in the relevant contract with the City to travel without paying the prescribed fare, and only if they are travelling as part of their duties, unless the ED determines otherwise ,based on alternative arrangements having been made for such staff gaining access;								
		(b) City and its contractors' staff responsible for fare management and contract compliance monitoring;								
		(c) Event specific volunteers or staff deployed by the City regarding Event specific services.								
	10.3	Category 3 - City technical team members and others								
		(a) Transport System Planning, Infrastructure, Operations and Business Planning technical staff (for the purposes only of monitoring, continuous improvement and to aid planning)								
		(b) Transport data collection and survey staff								
	10.4	Category 4								
		(a) All babies and toddlers under the height of 1.0m, provided that they appear to be under 4 years of age, unless it is indicated by the Passenger or a person accompanying the Passenger, that he/she is over 4 years of age.								
		(b) A person accompanying a disabled person, provided that such person has a certificate issued by a registered medical practitioner confirming that the relevant disabled person/s cannot travel without such assistance, subject further to any relevant Fare Rules.								
	10.5	Category 5 - Concession Fare for Targeted Groups during limited time periods								
		The ED may implement a concession for Target Groups identified in (a) below, subject to the following								
		(a) The concession must be designed to target Passengers travelling during two narrow concession periods falling outside Peak Commuting Periods or on the outer edges of such peak periods, where the requirements of (b) to (d) are met;								
		(b) The concession shall be run as a pilot for a fixed period, during which the impact of and issues raised by the concession shall be monitored, and the continued implementation of the pilot be reviewed;								
		(c)The concession must be planned to further travel demand management objectives;								
		(d) The concession shall be planned such that any additional services resulting from the introduction of the concession, the cost of administering the concession, and any resultant fare losses are covered by a specific budgetary provision in addition to the usual budget provision for services falling within this Tariff Table.								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	10.6	General:								
		(a) The concessions in Categories 2(b) and 3 will apply only if the Director authorises such on an individual basis, where exceptional circumstances justifying such concession exist.								
		(b) Persons falling within Category 2 & 3 are exempted from paying the prescribed fares only if they have the necessary identification, and a pass signed by the Director giving them specific authorisation.								
		(c) No contractors other than those listed above may be exempted from paying the prescribed fares, except in exceptional cases and only in compliance with the remainder of the provisions of this Condition 10.								
		(d) Fare Rules may be issued regulating the Concessions in this Condition 10 in more detail, and such Fare Rules may amend the detailed provisions of the remainder of this Condition 10 to facilitate practical implementation, to avoid fare evasion and to achieve the general objectives of these Concessions.								
	11.	Increase: 2023/24 2024/25 to 2024/25 2025/26 (except where indicated differently), prior to rounding:			2024/25			2025/26		
		(a1) Tariff increase regarding items affected by VOC costs generally, subject to (a2) and (a3) below, read together:			4.89%			4.74%		
				VOC escalation for general increases	4.89%			4.74%		
		(a2) Boarding fare	Saver	Saver Boarding Fee increase	10.25%			4.74%		
			Spender and Saver	General boarding fare increase for revenue increase	4.89%			4.74%		
			Spender	Peak only boarding fare increase for TDM purposes	4.89%			4.74%		

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
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		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		(a3) Distance portion of fare (applied together with the above boarding fare increase to establish the combined fare increase)	Spender	0-5km distance band	5.04%			8.00%		
				5-10km distance band	10.06%			5.71%		
				10-20km distance band	7.66%			4.44%		
				20-30km distance band	2.51%			4.08%		
				30-40km distance band	-1.43%			0.00%		
				40-50km distance band	2.01%			3.28%		
				50-60km distance band	8.15%			5.80%		
				60km and greater	7.45%			5.33%		
			Saver	0-5km distance band	17.98%			0.00%		
				5-10km distance band	5.04%			8.00%		
				10-20km distance band	3.55%			5.71%		
				20-30km distance band	3.02%			4.88%		
				30-40km distance band	2.74%			4.44%		
				40-50km distance band	2.32%			7.55%		
				50-60km distance band	5.73%			6.78%		
				60km and greater	5.35%			6.35%		
		(a3) Full fare, incl boarding fare								
			Saver	10-20km distance band						
			Spender and Saver	All other distance bands						
		(b) Tariff increase driven primarily by increases in VOC driver costs			4.89%			4.74%		

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
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		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		(c) Tariff increase regarding costs driven primarily to km-related costs, such as for the extension of services, events and hire, per vehicle type (significantly affected by increases in fuel price).								
			6m		4.89%			4.74%		
			9m		4.89%			4.74%		
			12m		4.89%			4.74%		
			18m		4.89%			4.74%		
		(d) Tariff increase regarding items not directly affected by VOC costs			4.89%			4.74%		
		(e) Standard Premium to Mover			0.00%			0.00%		
		(f) CPI forecast			5.00%			4.60%		
		(g) Private Charter to At-cost Charter			35.00%			30.00%		
	12.	All total fares payable to be rounded-up to the nearest 50c, unless it is deemed fit to round to 50c, R1, R5 or R10 for practical purposes e.g. regarding change or capabilities of automated equipment, should this be applicable.								
	13.	All decisions permitted or implied in these conditions may be taken by the Manager responsible for Automated Fare Collection in consultation with the Manager responsible for Transport Business Planning and the Manager responsible for Vehicle Operations, all in the Urban Mobility Directorate; alternatively by the ED.								
	14.	Conditions regarding all fares and fees in terms of Item 2:								
	14.1	The boarding fare will be charged when checking in to the fare system, and the distance-based component (being the fare for the Journey up to that point minus the boarding fare applicable to the relevant fare) will be charged when checking out. The fare at which the boarding fare or the distance-based fare will be charged will be the lowest fare applicable, in the following order: first against a transit product available; then the Mover Fare (if sufficient Mover points are available for the full fare due at that stage of the Journey); then the Standard fare (depending on whether there is sufficient credit available). This is so notwithstanding the fact that the fares in Item 2 appear to be for the full Journey.								
	14.1A	The Standard fare may be made applicable to journeys paid by specified fare media, such as credit or debit cards, as indicated in the Fare Rules;								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
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		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	14.2	Where insufficient Mover Points are available in a Mover Package to cover the total fare payable at that stage, a Standard fare may be charged, and any remaining balance in the Mover Packages need not be used towards payment of such fare.								
	14.3	When a Passenger checks in to the public transport system (and boarding fare is charged in terms of Condition 14.1) using the Mover Package fare, and checks out at the same location (e.g. the same station or the same bus at the same bus stop) within a period set in the MyCiTi fare rules without travelling at all (i.e. the card records that the distance travelled is 0 km), the fare may be reversed. This rule is subject to amendment by the City, by way if a change in the fare rules.								
	14.4	The following definition of a single Journey will apply, subject to Condition 14.8: If a Passenger checks in to a subsequent bus / station within 2 and a half hours of first checking into the system, and there is less than 45 minutes (give or take 5 minutes) between such checking out and checking in again, then the Journey is considered a single Journey and distance is calculated on the total Journey distance and not as separate trips, even when the transfers occur outside a station.								
	14.5	Mover points purchased will be redeemed as the Passenger travels, at the rate set in this tariff table, with the result that the number of points needed for a Journey will be deducted from the total number of points recorded on the card or otherwise as available as Mover points. Similarly, additional Mover points purchased will be added to the Mover points recorded on the card or otherwise.								
	14.6	A Mover point is equivalent to the monetary value of the point. E.g. an R80 Mover Package loads 80.00 points, and the number of points equivalent to the fare will be deducted from the balance of points available on the Smartcard.								
	14.7	When the functionality of the Mover Package / Mover Points is available to an App (or similar programme) on a mobile telephone (or another device), and where this is authorised by the ED Urban Mobility, all references in this Tariff Table to Mover Package / Mover Points shall be read as applicable to their equivalent via such App (or similar programme) and the provisions of the Fare Rules.								
	14.8	In the event that a system using one validator in a feeder environment (excl 6m buses), rather than two validators (upon which Condition 14.4 is based) is activated by Notice in the Press, then the following definition of a single Journey will apply: If a Passenger checks in to or out of a subsequent bus / station within 3 hours of first checking into the system, and there is less than 45 minutes between such checking out and checking in again (give or take 5 minutes), then the Journey is considered a single Journey and distance is calculated on the total Journey distance and not as separate trips, even when the transfers occur outside a station. If the Passenger checks in after the 3 hours the system will charge the difference between the relevant non-closure fare and the fare already paid, and thus will charge the maximum fare for using the system, irrespective of the distance travelled. If circumstances indicate that the Passenger is likely to have missed a check-in or check-out step during a Journey a non-closure fare may be charged.								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT											
			Updated December 2024 for 2025/26								
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease	
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	14.9	The ED Urban Mobility may issue a Notice in the Press to the effect that Passengers may pay fares with a credit or debit card which is a contactless card (and therefore is enabled for near field communication)-whether it contains the National Department of Transport data structure as referred to in the Regulations or not. From a date indicated in such notice, the following rules apply: (a) The "A" Fares may apply, if so indicated in the Notice, namely: (i) A system-wide one-journey ticket for Non-Premium services, whether in the Spender or Saver Period: The fare as in Item 2D.1a; (ii) A system-wide one-journey ticket including Premium services, whether in the Spender or Saver Period: The fare as in Item 2D.2. In such case the ED Urban Mobility may issue Fare Rules to ensure that (i) a Passenger is disincentivised from only tapping out with such credit / debit card, to combat the possibility that a Passenger who tapped in using a Smartcard taps out with a credit / debit card to avoid paying the distance portion of the fare; and (ii) a Passenger tapping out using a credit / debit card at the Airport is charged for that Journey the fare as in Item 2D.2. This may include a condition that such Passengers would be charged the same fare on tap-in and on tap-out, with the Passenger being credited for any overcharge within one week; (b) Alternatively, that the following "B" fares may apply, as set out in the Fare Rules: Provided that a mechanism is implemented through which the Passenger is charged after travelling a full Journey in such a manner that the route, time of travel and distance can be determined in order to determine the relevant fare: the relevant Spender fare [Mover Fare in Item2C.1 or Item2C.2, plus up to 5% of such fare]; (c) These rules may be amended by way of Fare Rules.									

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
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		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	15	Penalty Fares: (a) Where a Penalty Fare is charged, and the Passenger / person has through the same conduct also committed an offence in terms of any law, the criminal sanctions linked to such conduct may be enforced in addition to the charge of the Penalty Fare. (b) Where the Penalty Fare as set out in the fares is higher than the maximum transaction value of the Smartcard, as set out in the relevant exemption from the Financial Intelligence Centre Act (FICA) and its regulations or for any other reason, the person may be charged through multiple payments so as to charge the full applicable Penalty Fare. Alternatively, if the City so determines, the Penalty Fare may be reduced to be equal to such maximum transaction amount. (c) The cash value of Penalty Fares, when paid for through the Mover Package, shall be charged at an equivalent number of Mover Points to that applicable to the Standard Fare, taking into consideration the provisions of Condition 14.6. (d) If the ED Urban Mobility has reason to believe that there is Gaming as referred to in Item 2E.1b, the ED Urban Mobility may determine that, instead of activating the mechanism set out in such Item, that Passengers falling in the following category will be charged the following Penalty Fare: Where a Passenger on one Journey ("the Previous Journey") checks in but does not check out, and where the Standard Fare in the Spender Period between the stop that the Passenger had checked in on such Previous Journey and the stop where the Passenger checks in on the Next Journey is more than the applicable Penalty Fare in Items 2E.1a to 2E.2, that such Standard Fare in the Spender Period plus 10% is charged as a Penalty Fare, irrespective of the time that the Passenger had checked in on such Previous Journey or whether the card had Mover Points loaded.								
	16	The provision for the fees in Items 4B.14 to 4B.16 do not imply that any person who is prepared to pay the fee is entitled to obtain such permission. Regarding Item 4B.14 and 4B.15 the City reserves the right to refuse permission for such use, and may set terms and conditions if it grants it.								
	17	Where a Passenger fails to check out correctly, the City may, at its election, charge the applicable fare contained in items 2E.1 and 2E.2 when the Passenger next uses the service, in addition to the boarding fare chargeable when the Passenger next taps on a validator (whether checking in or out).								
	18	Regarding provisions on Non-Closure fares, above, where the circumstances indicate that it is likely that a Passenger has failed to check out in a previous trip and again failed to check in a subsequent trip, the Passenger may be charged two times the relevant non-closure fares, minus the fares already paid regarding those trips. Where the circumstances indicate that a Passenger accidentally tapped in or out twice at the same location, or where otherwise the system can detect that there is likely to be a good faith error, the Penalty Fare may be waived.								
	19	Conditions regarding all fares to Charter Services (Item 4)								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2024 for 2025/26										
CAT.	Item No	SERVICES	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	19.1	The ED may discount the Charter Services above for long term charter services, being Charters Services for longer than 6 months, based on an assessment of the impact of having a longer term charter on the cost of the City providing such Charter Services and a reasonable income to the City. In setting such discount, the ED shall have regard to the principles in Condition 3(d)(ii) as well as whether the relevant facilities are otherwise likely to be unused or under utilised if not rented / chartered out.								
	19.2	Charter services for film use will be charged at an additional 15% surcharge on top of the Private Charter rate.								
	20	Tariff categories (as set out in first column in the Tariff Table)								
	PCR	PARTIAL COST RECOVERY	Where tariffs are set to recoup, at least in part, the costs of products or services that provide benefits to the users to encourage local economic development e.g. Informal Trading							
	S	SUBSIDIZING	Where one group of users pay more than the costs of the goods/services that they receive, and the 'surplus' is used to offset the cost of goods/services provided to other users within the same service.							
	SB	SOCIAL BENEFIT	Where tariffs are set at affordable levels which encourages usage and does not cover the cost of products or services (neither partially nor fully) but provides benefits to low income users e.g. pauper burials/cremations							
	MR	MARKET RELATED	Where tariffs are set at a level to ensure financial sustainability of the service e.g. Electricity (Large Power Users)							
	FCR	FULL COST RECOVERY	Where tariffs are set to recuperate all costs associated with specific products or services. Full cost represents the value of all the resources used or consumed in the provision of the product or service. In addition to the costs directly associated with these, full cost includes an appropriate allocation of indirect (including capital) costs.							

	URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT									
	FARE LEVEL ZERO REGIME ONE									
		Updated December 2024 for 2025/26								
		1. All new wording (compared to the wording of the tariff approved in May 2024) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets and / or by way of strikeout.								
		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		1 Item 1 (re "Interim fares") deleted in previous years								
		2 Public Transport Fares	Fare Level Zero							
	2A	Mover Packages		Value can be added onto the card [as money or] as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted Mover Fare to be charged compared to fares charged against money loaded. Mover Packages load points equivalent to the rand value. Conditions 2.6a and 14 apply to loading and charging of fares against the balance of points on the Smartcard.						
SB	2A.1A	Mover 20	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	No (exempt)	20.00		20.00		0.0%
SB	2A.1C	Mover 35	Per load	As in Item 2A.1B.	No (exempt)	35.00		35.00		0.0%
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables Mover Fare fares to be charged i.e. at a reduction in fare compared to the Standard fares.	No (exempt)	50.00		50.00		0.0%
SB	2A.1A.B	Mover 60	Per load	As in Item 2A.1B.	No (exempt)	60.00		60.00		0.0%
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	No (exempt)	80.00		80.00		0.0%
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	No (exempt)	100.00		100.00		0.0%
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	No (exempt)	150.00		150.00		0.0%
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	No (exempt)	200.00		200.00		0.0%
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	No (exempt)	300.00		300.00		0.0%
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	No (exempt)	400.00		400.00		0.0%
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	No (exempt)	600.00		600.00		0.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		2B Standard Fares (i.e. without a Mover Package)								
	2B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled, or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.						
SB	2B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	11.50		13.50		17.4%
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.1.1	No (exempt)	16.50		18.50		12.1%
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.1.1	No (exempt)	21.50		22.50		4.7%
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.1.1	No (exempt)	23.00		24.50		6.5%
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.1.1	No (exempt)	26.50		26.50		0.0%
SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.1.1	No (exempt)	29.00		30.50		5.2%
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.1.1	No (exempt)	33.00		35.50		7.6%
SB	2B.1.8	Journeys of 60 km or longer		As per Item 2B.1.1	No (exempt)	35.50		38.50		8.5%
SB	2B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	19.00		0.00		-100.0%
	2B.2	Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)	per person per Journey (one way) started through a tap-in during the Saver Period	As per 2B.1						

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	10.50		10.50		0.0%
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.2.1	No (exempt)	12.50		13.50		8.0%
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km		Fare charged on a journey that begins in the off-peak period and is 20 km or longer but less than 30 km. (Premium routes attract a premium charge on top of these fares).	No (exempt)	17.00		18.50		8.8%
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.2.1	No (exempt)	20.50		20.50		0.0%
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.2.1	No (exempt)	22.50		22.50		0.0%
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.2.1	No (exempt)	25.50		27.50		7.8%
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.2.1	No (exempt)	28.50		30.50		7.0%
SB	2B.2.8	Journeys of 60 km or longer		As per Item 2B.2.1	No (exempt)	31.00		32.50		4.8%
SB	2B.2.9	Premium on Airport service		As per Item 2B.1.9	No (exempt)	19.00		0.00		-100.0%
		2C Fare with Mover Package								
	2C.1	Mover fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.						
SB	2C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	11.50		13.50		17.4%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.1.1	No (exempt)	16.50		18.50		12.1%
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.1.1	No (exempt)	21.50		22.50		4.7%
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.1.1	No (exempt)	23.00		24.50		6.5%
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.1.1	No (exempt)	26.50		26.50		0.0%
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.1.1	No (exempt)	29.00		30.50		5.2%
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.1.1	No (exempt)	33.00		35.50		7.6%
SB	2C.1.8	Journeys of 60 km or longer		As per Item 2C.1.1	No (exempt)	35.50		38.50		8.5%
SB	2C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	19.00		0.00		-100.0%
	2C.2	Mover Fare for Journeys started in a Saver period		As per Item 2C.1						
SB	2C.2.1	Journeys under 5 km ("boarding fare")	per person per Journey (one way) started through a tap-in during the Saver Period	Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	10.50		10.50		0.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.2.1	No (exempt)	12.50		13.50		8.0%
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.2.1	No (exempt)	17.00		18.50		8.8%
SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.2.1	No (exempt)	20.50		20.50		0.0%
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	No (exempt)	22.50		22.50		0.0%
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	No (exempt)	25.50		27.50		7.8%
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	No (exempt)	28.50		30.50		7.0%
SB	2C.2.8	Journeys of 60 km or longer		As per Item 2C.2.1	No (exempt)	31.00		32.50		4.8%
SB	2C.2.9	Premium on Airport service		As per Item 2C.1.9	No (exempt)	19.00		0.00		-100.0%
		2D One-trip manual ticket								
SB	2D.1a	System-wide one-trip ticket for non-Premium service: Spender and Saver Period	per person per trip (one way)	For a Passenger without a Smartcard who wishes to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard by a Passenger likely to only do a single trip. Price rounded up to the closest R10.	No (exempt)	50.00		50.00		0.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2D.1b.1	Single-trip ticket for non-Premium service: Spender and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of Passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	No (exempt)	20.00		20.00		0.0%
SB	2D.1b.2	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	30.00		30.00		0.0%
SB	2D.1b.3	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	40.00		40.00		0.0%
SB	2D.2	One-trip ticket for the Premium service: Spender and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	No (exempt)	50.00		50.00		0.0%
SB	2D.3	Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to Passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, Passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	No (exempt)	0.00		0.00		
		2E Penalties and non-closure fares								
SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties	Per Passenger	It is the responsibility of a Passenger to check in and out when entering the system. The non-closure fare is charged where a Passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	15.00		15.00		0.0%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties	Per Passenger	As per Item 2E.1 - 4th and subsequent penalty.	No (exempt)	30.00		70.00		133.3%
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties	Per Passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers is likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	No (exempt)	39.00		70.00		79.5%
SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per Passenger	Similar to Item 2E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	59.00		70.00		18.6%
SB	2E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	No (exempt)	563.00		600.00		6.6%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare.	No (exempt)	3 000.00		3 200.00		6.7%
		2F Smartcard Issuing Fee								
SB	2F.1	myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The wholesale price of a card to retailers shall be 75% of the myconnect smartcard issuing fee.	No (exempt)	40.00		40.00		0.0%
SB	2F.1A	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	No (exempt)	70.00		70.00		0.0%
SB	2F.2	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard		No (exempt)	10.00		10.00		0.0%
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	No (exempt)	30.00		30.00		0.0%
		2G Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions						
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)							
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	No (exempt)	48.00		48.00		0.0%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer.	No (exempt)	86.00		86.00		0.0%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	171.00		171.00		0.0%
		2H Transit product: Bulk Day passes		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						
				(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
		2H.1 Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes						
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).]Valid for the calendar day(s) specified in the third column, starting from the first use, subject to the available functionality at the time (excluding trips on Premium routes).	No (exempt)	90.00		90.00		0.0%
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	180.00		180.00		0.0%
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	200.00		200.00		0.0%
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	230.00		230.00		0.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	250.00		250.00		0.0%
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	290.00		290.00		0.0%
	2H.2	Premium Conference Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	No (exempt)	90.00		90.00		0.0%
SB	2H.2.2	Premium Conference Two Day Pass		As per Item 2H.2.1	No (exempt)	180.00		180.00		0.0%
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	200.00		200.00		0.0%
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	230.00		230.00		0.0%
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	250.00		250.00		0.0%
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	290.00		290.00		0.0%
	2I	Other transit products		Price excludes cost of the Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						
SB	2I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days, from the date of first use. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.	No (exempt)	1 000.00		1 000.00		0.0%

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						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2I.3	Concession product: Journey on Cred	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that are issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that are issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	30.00		30.00		0.0%
	2J	Transit product: Saver Day Passes		Saver passes are for purchase by the general public.						
				As per 2H, Remark (b).						
	2J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes						
SB	2J.1.1	Saver One Day Pass	per person per transit product	As for Item 2H.1.1 (read with the changes required by the context)	No (exempt)	90.00		90.00		0.0%
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	210.00		210.00		0.0%
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	290.00		300.00		3.4%

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						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days from the date of first use (incl trips on Premium routes)	No (exempt)	790.00		1 000.00		26.6%
	2J.2	Premium Saver Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes.	No (exempt)	90.00		90.00		0.0%
SB	2J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	210.00		210.00		0.0%
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	290.00		300.00		3.4%
	2K	Tourist Products		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2K.1	Tourist Day Pass		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route						
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left, from date of first use	No (exempt)	90.00		90.00		0.0%
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	210.00		210.00		0.0%
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	250.00		250.00		0.0%
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	290.00		300.00		3.4%
S	2K.2	Day Pass		Usable on all routes, for unlimited journeys per day, including journeys to the Airport						
S	2K.2.1	One Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	90.00		90.00		0.0%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
S	2K.2.2	Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	210.00		210.00		0.0%
S	2K.2.3	Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	250.00		250.00		0.0%
S	2K.2.4	Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	290.00		300.00		3.4%
	3	Extension of existing services:	Fare Level Two	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	803.00		841.00		4.7%
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	1 205.00		1 262.00		4.7%
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	21.00		22.00		4.8%
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	31.00		32.00		3.2%
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	36.00		37.00		2.8%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	37.00		39.00		5.4%
	4	Charter and other services:	Fare Level Zero	Notes regarding Item Nos 4A and 4B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 4A and 4B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						
	4A	At-cost charter rates	Fare Level Zero	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						
FCR	4A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	791.30	910.00	826.09	950.00	4.4%
FCR	4A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 104.35	1 270.00	1 156.52	1 330.00	4.7%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	4A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 252.17	1 440.00	1 313.04	1 510.00	4.9%
FCR	4A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	152.17	175.00	160.87	185.00	5.7%
FCR	4A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	173.91	200.00	182.61	210.00	5.0%
FCR	4A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	313.04	360.00	330.43	380.00	5.6%
0	4A.3	Item deleted in 2018.								
FCR	4A.4	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	17.39	20.00	18.26	21.00	5.0%
FCR	4A.5	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	21.74	25.00	22.61	26.00	4.0%
FCR	4A.6	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	26.09	30.00	26.96	31.00	3.3%
FCR	4A.7	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	33.04	38.00	34.78	40.00	5.3%
FCR	4A.8	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	791.30	910.00	826.09	950.00	4.4%
FCR	4A.9	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	434.78	500.00	452.17	520.00	4.0%

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FCR	4A.10	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 4A.9.	Yes	269.57	310.00	286.96	330.00	6.5%
FCR	4A.11	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 4A.9.	Yes	226.09	260.00	234.78	270.00	3.8%
FCR	4A.12	At-cost charter fee for an ambassador	per person per hour or part thereof	As per item 4A.9.	Yes	113.04	130.00	121.74	140.00	7.7%
FCR	4A.13	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 4A.9.	Yes	130.43	150.00	139.13	160.00	6.7%
FCR	4A.14	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	1 139.13	1 310.00	1 191.30	1 370.00	4.6%
		4B Private charter hire and fees	Fare Level Zero							
MR	4B.1	Private charter hire weekday daily fee	per vehicle, MyCiti depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	Yes	1 069.57	1 230.00	1 113.04	1 280.00	4.1%

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MR	4B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	1 486.96	1 710.00	1 556.52	1 790.00	4.7%
MR	4B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	1 704.35	1 960.00	1 782.61	2 050.00	4.6%
MR	4B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	208.70	240.00	217.39	250.00	4.2%
MR	4B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	239.13	275.00	247.83	285.00	3.6%
MR	4B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	421.74	485.00	447.83	515.00	6.2%
0	4B.3	Item deleted in 2018								
MR	4B.4	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.	Yes	23.48	27.00	28.70	33.00	22.2%
MR	4B.5	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	33.04	38.00	33.04	38.00	0.0%

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						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.6	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	38.26	44.00	38.26	44.00	0.0%
MR	4B.7	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	47.83	55.00	47.83	55.00	0.0%
MR	4B.7A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 4A.8.	Yes	1 069.57	1 230.00	1 113.04	1 280.00	4.1%
MR	4B.7B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	591.30	680.00	617.39	710.00	4.4%
MR	4B.7C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 4B.7B	Yes	373.91	430.00	382.61	440.00	2.3%
MR	4B.7D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 4B.7B	Yes	313.04	360.00	321.74	370.00	2.8%
MR	4B.7E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 4B.7B	Yes	147.83	170.00	165.22	190.00	11.8%
MR	4B.7F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 4B.7B	Yes	173.91	200.00	182.61	210.00	5.0%
MR	4B.7G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	1 539.13	1 770.00	1 617.39	1 860.00	5.1%
		Items 4B.8 and further are the same as those applicable to Fare Level 1								
		The terms and conditions are the same as those applicable to Fare Level 1								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		1 Item 1 (re "Interim fares") deleted in previous years								
		2 Public Transport Fares								
		Fare Level Two								
		2A Mover Packages		Value can be added onto the card [as money or] as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted Mover Fare to be charged compared to fares charged against money loaded. Mover Packages load points equivalent to the rand value. Conditions 2.6a and 14 apply to loading and charging of fares against the balance of points on the Smartcard.						
SB	2A.1A	Mover 20	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	No (exempt)	20.00		20.00		0.0%
SB	2A.1C	Mover 35	Per load	As in Item 2A.1B.	No (exempt)	35.00		35.00		0.0%
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables Mover Fare fares to be charged i.e. at a reduction in fare compared to the Standard fares.	No (exempt)	50.00		50.00		0.0%
SB	2A.1A.	Mover 60	Per load	As in Item 2A.1B.	No (exempt)	60.00		60.00		0.0%
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	No (exempt)	80.00		80.00		0.0%
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	No (exempt)	100.00		100.00		0.0%
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	No (exempt)	150.00		150.00		0.0%
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	No (exempt)	200.00		200.00		0.0%
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	No (exempt)	300.00		300.00		0.0%
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	No (exempt)	400.00		400.00		0.0%
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	No (exempt)	600.00		600.00		0.0%
		2B Standard Fares (i.e. without a Mover Package)								

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled, or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.						
SB	2B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	13.00		14.50		11.5%
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.1.1	No (exempt)	18.50		19.50		5.4%
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.1.1	No (exempt)	23.50		25.50		8.5%
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.1.1	No (exempt)	25.50		27.50		7.8%
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.1.1	No (exempt)	29.50		29.50		0.0%
SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.1.1	No (exempt)	32.50		33.50		3.1%
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.1.1	No (exempt)	36.50		38.50		5.5%
SB	2B.1.8	Journeys of 60 km or longer		As per Item 2B.1.1	No (exempt)	39.00		41.50		6.4%
SB	2B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	30.00		0.00		-100.0%
	2B.2	Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)	per person per Journey (one way) started through a tap-in during the Saver Period	As per 2B.1						
SB	2B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	11.50		11.50		0.0%
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.2.1	No (exempt)	14.00		14.50		3.6%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km		Fare charged on a journey that begins in the off-peak period and is 20 km or longer but less than 30 km. (Premium routes attract a premium charge on top of these fares).	No (exempt)	18.50		19.50		5.4%
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.2.1	No (exempt)	22.50		23.50		4.4%
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.2.1	No (exempt)	25.00		25.50		2.0%
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.2.1	No (exempt)	28.50		30.50		7.0%
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.2.1	No (exempt)	31.50		33.50		6.3%
SB	2B.2.8	Journeys of 60 km or longer		As per Item 2B.2.1	No (exempt)	34.00		35.50		4.4%
SB	2B.2.9	Premium on Airport service		As per Item 2B.1.9	No (exempt)	30.00		0.00		-100.0%
		2C Fare with Mover Package								
		2C.1 Mover fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.						
SB	2C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	13.00		14.50		11.5%
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.1.1	No (exempt)	18.50		19.50		5.4%
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.1.1	No (exempt)	23.50		25.50		8.5%
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.1.1	No (exempt)	25.50		27.50		7.8%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.1.1	No (exempt)	29.50		29.50		0.0%
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.1.1	No (exempt)	32.50		33.50		3.1%
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.1.1	No (exempt)	36.50		38.50		5.5%
SB	2C.1.8	Journeys of 60 km or longer		As per Item 2C.1.1	No (exempt)	39.00		41.50		6.4%
SB	2C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	30.00		0.00		-100.0%
	2C.2	Mover Fare for Journeys started in a Saver period		As per Item 2C.1						
SB	2C.2.1	Journeys under 5 km ("boarding fare")	per person per Journey (one way) started through a tap-in during the Saver Period	Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	11.50		11.50		0.0%
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.2.1	No (exempt)	14.00		14.50		3.6%
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.2.1	No (exempt)	18.50		19.50		5.4%
SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.2.1	No (exempt)	22.50		23.50		4.4%
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	No (exempt)	25.00		25.50		2.0%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	No (exempt)	28.50		30.50		7.0%
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	No (exempt)	31.50		33.50		6.3%
SB	2C.2.8	Journeys of 60 km or longer		As per Item 2C.2.1	No (exempt)	34.00		35.50		4.4%
SB	2C.2.9	Premium on Airport service		As per Item 2C.1.9	No (exempt)	30.00		0.00		-100.0%
		2D One-trip manual ticket								
SB	2D.1a	System-wide one-trip ticket for non-Premium service: Spender and Saver Period	per person per trip (one way)	For a Passenger without a Smartcard who wishes to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard by a Passenger likely to only do a single trip. Price rounded up to the closest R10.	No (exempt)	50.00		60.00		20.0%
SB	2D.1b.1	Single-trip ticket for non-Premium service: Spender and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of Passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	No (exempt)	20.00		20.00		0.0%
SB	2D.1b.2	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	30.00		30.00		0.0%
SB	2D.1b.3	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	40.00		40.00		0.0%
SB	2D.2	One-trip ticket for the Premium service: Spender and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	No (exempt)	60.00		60.00		0.0%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2D.3	Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to Passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, Passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	No (exempt)	0.00		0.00		
		2E Penalties and non-closure fares								
SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties	Per Passenger	It is the responsibility of a Passenger to check in and out when entering the system. The non-closure fare is charged where a Passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	15.00		15.00		0.0%
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties	Per Passenger	As per Item 2E.1 - 4th and subsequent penalty.	No (exempt)	30.00		70.00		133.3%
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties	Per Passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers is likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	No (exempt)	39.00		70.00		79.5%
SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per Passenger	Similar to Item 2E.1, here applicable to a Premium Route, with the exception that a Passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	59.00		70.00		18.6%
SB	2E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	No (exempt)	563.00		600.00		6.6%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare.	No (exempt)	3 000.00		3 200.00		6.7%
		2F Smartcard Issuing Fee								
SB	2F.1	myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The wholesale price of a card to retailers shall be 75% of the myconnect smartcard issuing fee.	No (exempt)	45.00		45.00		0.0%
SB	2F.1A	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	No (exempt)	75.00		70.00		-6.7%
SB	2F.2	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard		No (exempt)	15.00		15.00		0.0%
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	No (exempt)	30.00		30.00		0.0%
		2G Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions						
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)							
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	No (exempt)	53.00		53.00		0.0%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer.	No (exempt)	95.00		95.00		0.0%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	189.00		189.00		0.0%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2H	Transit product: Bulk Day passes		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						
				(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes						
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).Valid for the calendar day(s) specified in the third column, starting from the first use, subject to the available functionality at the time (excluding trips on Premium routes).	No (exempt)	95.00		100.00		5.3%
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	189.00		190.00		0.5%
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	221.00		230.00		4.1%
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	252.00		260.00		3.2%
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	273.00		280.00		2.6%
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	315.00		320.00		1.6%
	2H.2	Premium Conference Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	No (exempt)	95.00		100.00		5.3%
SB	2H.2.2	Premium Conference Two Day Pass		As per Item 2H.2.1	No (exempt)	189.00		190.00		0.5%
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	221.00		230.00		4.1%
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	252.00		260.00		3.2%
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	273.00		280.00		2.6%
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	315.00		320.00		1.6%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	21	Other transit products								
				Price excludes cost of the Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						
SB	21.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days, from the date of first use. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.	No (exempt)	1 100.00		1 150.00		4.5%
	21.3	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that are issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that are issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	30.00		35.00		16.7%
	2J	Transit product: Saver Day Passes								
				Saver passes are for purchase by the general public.						
				As per 2H, Remark (b).						
	2J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes						
SB	2J.1.1	Saver One Day Pass	per person per transit product	As for Item 2H.1.1 (read with the changes required by the context)	No (exempt)	100.00		100.00		0.0%
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	230.00		230.00		0.0%
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	320.00		330.00		3.1%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days from the date of first use (incl trips on Premium routes)	No (exempt)	1 100.00		1 150.00		4.5%
	2J.2	Premium Saver Day Passes		Usable on all routes, for unlimited journeys per day, including Journeys to the Airport						
SB	2J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes.	No (exempt)	100.00		100.00		0.0%
SB	2J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	230.00		230.00		0.0%
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	320.00		330.00		3.1%
	2K	Tourist Products		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2K.1	Tourist Day Pass		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route						
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left, from date of first use	No (exempt)	100.00		100.00		0.0%
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	230.00		230.00		0.0%
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	280.00		280.00		0.0%
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	320.00		330.00		3.1%
S	2K.2	Day Pass		Usable on all routes, for unlimited journeys per day, including journeys to the Airport						
S	2K.2.1	One Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	100.00		100.00		0.0%
S	2K.2.2	Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	230.00		230.00		0.0%
S	2K.2.3	Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	280.00		280.00		0.0%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
S	2K.2.4	Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	320.00		330.00		3.1%
	3	Extension of existing services:	Fare Level Two	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	887.00		929.00		4.7%
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	1 332.00		1 395.00		4.7%
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	23.00		25.00		8.7%
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	34.00		36.00		5.9%
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	39.00		41.00		5.1%
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	41.00		45.00		9.8%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	4	Charter and other services:	Fare Level Zero	Notes regarding Item Nos 4A and 4B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 4A and 4B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						
	4A	At-cost charter rates	Fare Level Zero	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						
FCR	4A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	869.57	1 000.00	913.04	1 050.00	5.0%
FCR	4A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 217.39	1 400.00	1 269.57	1 460.00	4.3%
FCR	4A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 391.30	1 600.00	1 452.17	1 670.00	4.4%
FCR	4A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	169.57	195.00	178.26	205.00	5.1%
FCR	4A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	191.30	220.00	200.00	230.00	4.5%
FCR	4A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	343.48	395.00	365.22	420.00	6.3%
0	4A.3	Item deleted in 2018.								

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	4A.4	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	19.13	22.00	20.00	23.00	4.5%
FCR	4A.5	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	24.35	28.00	25.22	29.00	3.6%
FCR	4A.6	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	28.70	33.00	29.57	34.00	3.0%
FCR	4A.7	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	36.52	42.00	38.26	44.00	4.8%
FCR	4A.8	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	869.57	1 000.00	913.04	1 050.00	5.0%
FCR	4A.9	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	434.78	500.00	452.17	520.00	4.0%
FCR	4A.10	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 4A.9.	Yes	269.57	310.00	286.96	330.00	6.5%
FCR	4A.11	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 4A.9.	Yes	226.09	260.00	234.78	270.00	3.8%
FCR	4A.12	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 4A.9.	Yes	113.04	130.00	121.74	140.00	7.7%
FCR	4A.13	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 4A.9.	Yes	130.43	150.00	139.13	160.00	6.7%
FCR	4A.14	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	1 139.13	1 310.00	1 191.30	1 370.00	4.6%
		4B Private charter hire and fees	Fare Level Zero							

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						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.1	Private charter hire weekday daily fee	per vehicle, MyCiti depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	Yes	1 182.61	1 360.00	1 226.09	1 410.00	3.7%
MR	4B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiti depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	1 643.48	1 890.00	1 721.74	1 980.00	4.8%
MR	4B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiti depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	1 878.26	2 160.00	1 965.22	2 260.00	4.6%
MR	4B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	230.43	265.00	243.48	280.00	5.7%
MR	4B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	260.87	300.00	273.91	315.00	5.0%

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						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	465.22	535.00	495.65	570.00	6.5%
0	4B.3	Item deleted in 2018								
MR	4B.4	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.	Yes	26.09	30.00	31.30	36.00	20.0%
MR	4B.5	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	36.52	42.00	36.52	42.00	0.0%
MR	4B.6	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	41.74	48.00	41.74	48.00	0.0%
MR	4B.7	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	52.17	60.00	52.17	60.00	0.0%
MR	4B.7A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 4A.8.	Yes	1 182.61	1 360.00	1 226.09	1 410.00	3.7%
MR	4B.7B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	591.30	680.00	617.39	710.00	4.4%
MR	4B.7C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 4B.7B	Yes	373.91	430.00	382.61	440.00	2.3%
MR	4B.7D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 4B.7B	Yes	313.04	360.00	321.74	370.00	2.8%
MR	4B.7E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 4B.7B	Yes	147.83	170.00	165.22	190.00	11.8%
MR	4B.7F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 4B.7B	Yes	173.91	200.00	182.61	210.00	5.0%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.7G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	1 539.13	1 770.00	1 617.39	1 860.00	5.1%
		<i>Items 4B.8 and further are the same as those applicable to Fare Level 1</i>								
		<u>The terms and conditions are the same as those applicable to Fare Level 1</u>								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
FARE LEVEL THREE REGIME ONE										
		Updated December 2024 for 2025/26								
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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		1 Item 1 (re "Interim fares") deleted in previous years								
		2 Public Transport Fares								
		Fare Level Three								
	2A	Mover Packages								
				Value can be added onto the card [as money or] as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted Mover Fare to be charged compared to fares charged against money loaded. Mover Packages load points equivalent to the rand value. Conditions 2.6a and 14 apply to loading and charging of fares against the balance of points on the Smartcard.						
SB	2A.1A	Mover 20	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	No (exempt)	20.00		20.00		0.0%
SB	2A.1C	Mover 35	Per load	As in Item 2A.1B.	No (exempt)	35.00		35.00		0.0%
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables Mover Fare fares to be charged i.e. at a reduction in fare compared to the Standard fares.	No (exempt)	50.00		50.00		0.0%
SB	2A.1A.B	Mover 60	Per load	As in Item 2A.1B.	No (exempt)	60.00		60.00		0.0%
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	No (exempt)	80.00		80.00		0.0%
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	No (exempt)	100.00		100.00		0.0%
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	No (exempt)	150.00		150.00		0.0%
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	No (exempt)	200.00		200.00		0.0%
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	No (exempt)	300.00		300.00		0.0%
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	No (exempt)	400.00		400.00		0.0%
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	No (exempt)	600.00		600.00		0.0%
		2B Standard Fares (i.e. without a Mover Package)								
	2B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled, or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.						

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	13.50		15.50		14.8%
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.1.1	No (exempt)	19.00		20.50		7.9%
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.1.1	No (exempt)	24.50		26.50		8.2%
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.1.1	No (exempt)	27.00		28.50		5.6%
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.1.1	No (exempt)	31.00		30.50		-1.6%
SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.1.1	No (exempt)	34.00		35.50		4.4%
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.1.1	No (exempt)	38.00		40.50		6.6%
SB	2B.1.8	Journeys of 60 km or longer		As per Item 2B.1.1	No (exempt)	41.00		43.50		6.1%
SB	2B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	30.00		0.00		-100.0%
	2B.2	Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)	per person per Journey (one way) started through a tap-in during the Saver Period	As per 2B.1						
SB	2B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	12.00		12.50		4.2%
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.2.1	No (exempt)	14.50		15.50		6.9%
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km		Fare charged on a journey that begins in the off-peak period and is 20 km or longer but less than 30 km. (Premium routes attract a premium charge on top of these fares).	No (exempt)	19.50		20.50		5.1%
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.2.1	No (exempt)	23.50		24.50		4.3%
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.2.1	No (exempt)	26.00		26.50		1.9%
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.2.1	No (exempt)	29.50		31.50		6.8%
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.2.1	No (exempt)	33.00		35.50		7.6%
SB	2B.2.8	Journeys of 60 km or longer		As per Item 2B.2.1	No (exempt)	35.50		37.50		5.6%

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FARE LEVEL THREE REGIME ONE										
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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2B.2.9	Premium on Airport service		As per Item 2B.1.9	No (exempt)	30.00		0.00		-100.0%
		2C Fare with Mover Package								
	2C.1	Mover fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.						
SB	2C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	13.50		15.50		14.8%
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.1.1	No (exempt)	19.00		20.50		7.9%
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.1.1	No (exempt)	24.50		26.50		8.2%
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.1.1	No (exempt)	27.00		28.50		5.6%
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.1.1	No (exempt)	31.00		30.50		-1.6%
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.1.1	No (exempt)	34.00		35.50		4.4%
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.1.1	No (exempt)	38.00		40.50		6.6%
SB	2C.1.8	Journeys of 60 km or longer		As per Item 2C.1.1	No (exempt)	41.00		43.50		6.1%
SB	2C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	30.00		0.00		-100.0%
	2C.2	Mover Fare for Journeys started in a Saver period		As per Item 2C.1						
SB	2C.2.1	Journeys under 5 km ("boarding fare")	per person per Journey (one way) started through a tap-in during the Saver Period	Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	12.00		12.50		4.2%
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.2.1	No (exempt)	14.50		15.50		6.9%
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.2.1	No (exempt)	19.50		20.50		5.1%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.2.1	No (exempt)	23.50		24.50		4.3%
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	No (exempt)	26.00		26.50		1.9%
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	No (exempt)	29.50		31.50		6.8%
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	No (exempt)	33.00		35.50		7.6%
SB	2C.2.8	Journeys of 60 km or longer		As per Item 2C.2.1	No (exempt)	35.50		37.50		5.6%
SB	2C.2.9	Premium on Airport service		As per Item 2C.1.9	No (exempt)	30.00		0.00		-100.0%
		2D One-trip manual ticket								
SB	2D.1a	System-wide one-trip ticket for non-Premium service: Spender and Saver Period	per person per trip (one way)	For a Passenger without a Smartcard who wishes to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard by a Passenger likely to only do a single trip. Price rounded up to the closest R10.	No (exempt)	60.00		60.00		0.0%
SB	2D.1b.1	Single-trip ticket for non-Premium service: Spender and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of Passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	No (exempt)	20.00		30.00		50.0%
SB	2D.1b.2	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	40.00		40.00		0.0%
SB	2D.1b.3	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	40.00		40.00		0.0%
SB	2D.2	One-trip ticket for the Premium service: Spender and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	No (exempt)	60.00		60.00		0.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2D.3	Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to Passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, Passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	No (exempt)	0.00		0.00		

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		2E Penalties and non-closure fares								
SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties	Per Passenger	It is the responsibility of a Passenger to check in and out when entering the system. The non-closure fare is charged where a Passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	15.00		15.00		0.0%
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties	Per Passenger	As per Item 2E.1 - 4th and subsequent penalty.	No (exempt)	30.00		70.00		133.3%
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties	Per Passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers is likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	No (exempt)	39.00		70.00		79.5%
SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per Passenger	Similar to Item 2E.1, here applicable to a Premium Route, with the exception that a Passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	59.00		70.00		18.6%
SB	2E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	No (exempt)	563.00		600.00		6.6%
SB	2E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare.	No (exempt)	3 000.00		3 200.00		6.7%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		2F Smartcard Issuing Fee								
SB	2F.1	myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The wholesale price of a card to retailers shall be 75% of the myconnect smartcard issuing fee.	No (exempt)	45.00		45.00		0.0%
SB	2F.1A	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	No (exempt)	75.00		70.00		-6.7%
SB	2F.2	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard		No (exempt)	15.00		15.00		0.0%
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	No (exempt)	30.00		30.00		0.0%
		2G Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions						
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)							
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	No (exempt)	55.00		55.00		0.0%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer.	No (exempt)	99.00		99.00		0.0%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	198.00		198.00		0.0%
		2H Transit product: Bulk Day passes		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						
				(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes						
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).]Valid for the calendar day(s) specified in the third column, starting from the first use, subject to the available functionality at the time (excluding trips on Premium routes).	No (exempt)	99.00		100.00		1.0%
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	198.00		200.00		1.0%
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	231.00		240.00		3.9%
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	264.00		270.00		2.3%
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	286.00		290.00		1.4%
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	330.00		330.00		0.0%
	2H.2	Premium Conference Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	No (exempt)	99.00		100.00		1.0%
SB	2H.2.2	Premium Conference Two Day Pass		As per Item 2H.2.1	No (exempt)	198.00		200.00		1.0%
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	231.00		240.00		3.9%
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	264.00		270.00		2.3%
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	286.00		290.00		1.4%
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	330.00		330.00		0.0%
	2I	Other transit products		Price excludes cost of the Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	21.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days, from the date of first use. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.	No (exempt)	1 150.00		1 210.00		5.2%
	21.3	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that are issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that are issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	30.00		40.00		33.3%
	2J Transit product: Saver Day Passes			Saver passes are for purchase by the general public.						
				As per 2H, Remark (b).						
	2J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes						
SB	2J.1.1	Saver One Day Pass	per person per transit product	As for Item 2H.1.1 (read with the changes required by the context)	No (exempt)	110.00		100.00		-9.1%
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	240.00		240.00		0.0%
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	340.00		350.00		2.9%
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days from the date of first use (incl trips on Premium routes)	No (exempt)	1 150.00		1 210.00		5.2%
	2J.2 Premium Saver Day Passes			Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes.	No (exempt)	110.00		100.00		-9.1%
SB	2J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	240.00		240.00		0.0%
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	340.00		350.00		2.9%
	2K	Tourist Products		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2K.1	Tourist Day Pass		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route						
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left, from date of first use	No (exempt)	110.00		100.00		-9.1%
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	240.00		240.00		0.0%
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	290.00		290.00		0.0%
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	340.00		350.00		2.9%
S	2K.2	Day Pass		Usable on all routes, for unlimited journeys per day, including journeys to the Airport						
S	2K.2.1	One Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	110.00		100.00		-9.1%
S	2K.2.2	Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	240.00		240.00		0.0%
S	2K.2.3	Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	290.00		290.00		0.0%
S	2K.2.4	Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	340.00		350.00		2.9%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	3	Extension of existing services:	Fare Level Two	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	929.00		973.00		4.7%
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	1 395.00		1 461.00		4.7%
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	24.00		25.00		4.2%
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	36.00		37.00		2.8%
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	41.00		43.00		4.9%
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	43.00		45.00		4.7%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	4	Charter and other services:	Fare Level Zero	Notes regarding Item Nos 4A and 4B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 4A and 4B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						
	4A	At-cost charter rates	Fare Level Zero	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						
FCR	4A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	913.04	1 050.00	956.52	1 100.00	4.8%
FCR	4A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 278.26	1 470.00	1 330.43	1 530.00	4.1%
FCR	4A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 452.17	1 670.00	1 521.74	1 750.00	4.8%
FCR	4A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	173.91	200.00	186.96	215.00	7.5%
FCR	4A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	200.00	230.00	208.70	240.00	4.3%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	4A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	360.87	415.00	382.61	440.00	6.0%
0	4A.3	Item deleted in 2018.								
FCR	4A.4	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	20.00	23.00	20.87	24.00	4.3%
FCR	4A.5	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	25.22	29.00	26.09	30.00	3.4%
FCR	4A.6	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	30.43	35.00	31.30	36.00	2.9%
FCR	4A.7	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	38.26	44.00	40.00	46.00	4.5%
FCR	4A.8	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	913.04	1 050.00	956.52	1 100.00	4.8%
FCR	4A.9	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	434.78	500.00	452.17	520.00	4.0%
FCR	4A.10	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 4A.9.	Yes	269.57	310.00	286.96	330.00	6.5%
FCR	4A.11	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 4A.9.	Yes	226.09	260.00	234.78	270.00	3.8%
FCR	4A.12	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 4A.9.	Yes	113.04	130.00	121.74	140.00	7.7%
FCR	4A.13	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 4A.9.	Yes	130.43	150.00	139.13	160.00	6.7%
FCR	4A.14	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	1 139.13	1 310.00	1 191.30	1 370.00	4.6%

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						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		4B Private charter hire and fees	Fare Level Zero							
MR	4B.1	Private charter hire weekday daily fee	per vehicle, MyCiti depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	Yes	1 234.78	1 420.00	1 286.96	1 480.00	4.2%
MR	4B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiti depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	1 721.74	1 980.00	1 800.00	2 070.00	4.5%
MR	4B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiti depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	1 965.22	2 260.00	2 060.87	2 370.00	4.9%
MR	4B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	243.48	280.00	252.17	290.00	3.6%
MR	4B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	273.91	315.00	286.96	330.00	4.8%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	491.30	565.00	517.39	595.00	5.3%
0	4B.3	Item deleted in 2018								
MR	4B.4	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.	Yes	27.83	32.00	33.04	38.00	18.8%
MR	4B.5	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	38.26	44.00	38.26	44.00	0.0%
MR	4B.6	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	44.35	51.00	44.35	51.00	0.0%
MR	4B.7	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	54.78	63.00	54.78	63.00	0.0%
MR	4B.7A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 4A.8.	Yes	1 234.78	1 420.00	1 286.96	1 480.00	4.2%
MR	4B.7B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	591.30	680.00	617.39	710.00	4.4%
MR	4B.7C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 4B.7B	Yes	373.91	430.00	382.61	440.00	2.3%
MR	4B.7D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 4B.7B	Yes	313.04	360.00	321.74	370.00	2.8%
MR	4B.7E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 4B.7B	Yes	147.83	170.00	165.22	190.00	11.8%
MR	4B.7F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 4B.7B	Yes	173.91	200.00	182.61	210.00	5.0%

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						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.7G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	1 539.13	1 770.00	1 617.39	1 860.00	5.1%
		<i>Items 4B.8 and further are the same as those applicable to Fare Level 1</i>								
		The terms and conditions are the same as those applicable to Fare Level 1								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
FARE LEVEL FOUR REGIME ONE										
		Updated December 2024 for 2025/26								
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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		1 Item 1 (re "Interim fares") deleted in previous years								
		2 Public Transport Fares								
		Fare Level Four								
		2A Mover Packages								
				Value can be added onto the card [as money or] as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted Mover Fare to be charged compared to fares charged against money loaded. Mover Packages load points equivalent to the rand value. Conditions 2.6a and 14 apply to loading and charging of fares against the balance of points on the Smartcard.						
SB	2A.1A	Mover 20	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	No (exempt)	20.00		20.00		0.0%
SB	2A.1C	Mover 35	Per load	As in Item 2A.1B.	No (exempt)	35.00		35.00		0.0%
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables Mover Fare fares to be charged i.e. at a reduction in fare compared to the Standard fares.	No (exempt)	50.00		50.00		0.0%
SB	2A.1A.B	Mover 60	Per load	As in Item 2A.1B.	No (exempt)	60.00		60.00		0.0%
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	No (exempt)	80.00		80.00		0.0%
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	No (exempt)	100.00		100.00		0.0%
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	No (exempt)	150.00		150.00		0.0%
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	No (exempt)	200.00		200.00		0.0%
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	No (exempt)	300.00		300.00		0.0%
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	No (exempt)	400.00		400.00		0.0%
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	No (exempt)	600.00		600.00		0.0%
		2B Standard Fares (i.e. without a Mover Package)								

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	2B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled, or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.						
SB	2B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	14.00		16.50		17.9%
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.1.1	No (exempt)	20.00		21.50		7.5%
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.1.1	No (exempt)	26.00		27.50		5.8%
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.1.1	No (exempt)	28.00		29.50		5.4%
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.1.1	No (exempt)	32.00		32.50		1.6%
SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.1.1	No (exempt)	35.50		36.50		2.8%
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.1.1	No (exempt)	40.00		42.50		6.3%
SB	2B.1.8	Journeys of 60 km or longer		As per Item 2B.1.1	No (exempt)	43.00		45.50		5.8%
SB	2B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	30.00		0.00		-100.0%
	2B.2	Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)	per person per Journey (one way) started through a tap-in during the Saver Period	As per 2B.1						
SB	2B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	12.50		12.50		0.0%
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.2.1	No (exempt)	15.00		16.50		10.0%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km		Fare charged on a journey that begins in the off-peak period and is 20 km or longer but less than 30 km. (Premium routes attract a premium charge on top of these fares).	No (exempt)	20.50		21.50		4.9%
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.2.1	No (exempt)	24.50		25.50		4.1%
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.2.1	No (exempt)	27.00		27.50		1.9%
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.2.1	No (exempt)	31.00		33.50		8.1%
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.2.1	No (exempt)	34.50		36.50		5.8%
SB	2B.2.8	Journeys of 60 km or longer		As per Item 2B.2.1	No (exempt)	37.50		39.50		5.3%
SB	2B.2.9	Premium on Airport service		As per Item 2B.1.9	No (exempt)	30.00		0.00		-100.0%
		2C Fare with Mover Package								
	2C.1	Mover fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.						
SB	2C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	14.00		16.50		17.9%
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.1.1	No (exempt)	20.00		21.50		7.5%
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.1.1	No (exempt)	26.00		27.50		5.8%
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.1.1	No (exempt)	28.00		29.50		5.4%
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.1.1	No (exempt)	32.00		32.50		1.6%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.1.1	No (exempt)	35.50		36.50		2.8%
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.1.1	No (exempt)	40.00		42.50		6.3%
SB	2C.1.8	Journeys of 60 km or longer		As per Item 2C.1.1	No (exempt)	43.00		45.50		5.8%
SB	2C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	30.00		0.00		-100.0%
	2C.2	Mover Fare for Journeys started in a Saver period		As per Item 2C.1						
SB	2C.2.1	Journeys under 5 km ("boarding fare")	per person per Journey (one way) started through a tap-in during the Saver Period	Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	12.50		12.50		0.0%
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.2.1	No (exempt)	15.00		16.50		10.0%
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.2.1	No (exempt)	20.50		21.50		4.9%
SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.2.1	No (exempt)	24.50		25.50		4.1%
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	No (exempt)	27.00		27.50		1.9%
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	No (exempt)	31.00		33.50		8.1%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	No (exempt)	34.50		36.50		5.8%
SB	2C.2.8	Journeys of 60 km or longer		As per Item 2C.2.1	No (exempt)	37.50		39.50		5.3%
SB	2C.2.9	Premium on Airport service		As per Item 2C.1.9	No (exempt)	30.00		0.00		-100.0%
		2D One-trip manual ticket								
SB	2D.1a	System-wide one-trip ticket for non-Premium service: Spender and Saver Period	per person per trip (one way)	For a Passenger without a Smartcard who wishes to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard by a Passenger likely to only do a single trip. Price rounded up to the closest R10.	No (exempt)	60.00		60.00		0.0%
SB	2D.1b.1	Single-trip ticket for non-Premium service: Spender and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of Passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	No (exempt)	30.00		30.00		0.0%
SB	2D.1b.2	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	40.00		40.00		0.0%
SB	2D.1b.3	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	40.00		40.00		0.0%
SB	2D.2	One-trip ticket for the Premium service: Spender and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	No (exempt)	60.00		60.00		0.0%
SB	2D.3	Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to Passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, Passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	No (exempt)	0.00		0.00		
		2E Penalties and non-closure fares								

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties	Per Passenger	It is the responsibility of a Passenger to check in and out when entering the system. The non-closure fare is charged where a Passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	15.00		15.00		0.0%
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties	Per Passenger	As per Item 2E.1 - 4th and subsequent penalty.	No (exempt)	30.00		70.00		133.3%
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties	Per Passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers is likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	No (exempt)	39.00		70.00		79.5%
SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per Passenger	Similar to Item 2E.1, here applicable to a Premium Route, with the exception that a Passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	59.00		70.00		18.6%
SB	2E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	No (exempt)	563.00		600.00		6.6%
SB	2E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare.	No (exempt)	3 000.00		3 200.00		6.7%

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		2F Smartcard Issuing Fee								
SB	2F.1	myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The wholesale price of a card to retailers shall be 75% of the myconnect smartcard issuing fee.	No (exempt)	45.00		45.00		0.0%
SB	2F.1A	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	No (exempt)	75.00		75.00		0.0%
SB	2F.2	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard		No (exempt)	15.00		15.00		0.0%
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	No (exempt)	30.00		30.00		0.0%
		2G Redundancy manual tickets								
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)							
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	No (exempt)	58.00		58.00		0.0%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer.	No (exempt)	104.00		104.00		0.0%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	207.00		207.00		0.0%
		2H Transit product: Bulk Day passes								
				(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						
				(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes						

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						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).]Valid for the calendar day(s) specified in the third column, starting from the first use, subject to the available functionality at the time (excluding trips on Premium routes).	No (exempt)	104.00		110.00		5.8%
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	207.00		210.00		1.4%
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	242.00		250.00		3.3%
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	276.00		280.00		1.4%
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	299.00		300.00		0.3%
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	345.00		350.00		1.4%
	2H.2	Premium Conference Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	No (exempt)	104.00		110.00		5.8%
SB	2H.2.2	Premium Conference Two Day Pass		As per Item 2H.2.1	No (exempt)	207.00		210.00		1.4%
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	242.00		250.00		3.3%
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	276.00		280.00		1.4%
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	299.00		300.00		0.3%
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	345.00		350.00		1.4%
	2I	Other transit products		Price excludes cost of the Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
FARE LEVEL FOUR REGIME ONE										
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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	21.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days, from the date of first use. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.	No (exempt)	1 210.00		1 260.00		4.1%
	21.3	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that are issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that are issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	40.00		40.00		0.0%
		2J Transit product: Saver Day Passes		Saver passes are for purchase by the general public.						
				As per 2H, Remark (b).						
	2J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes						
SB	2J.1.1	Saver One Day Pass	per person per transit product	As for Item 2H.1.1 (read with the changes required by the context)	No (exempt)	110.00		110.00		0.0%
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	250.00		250.00		0.0%
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	350.00		360.00		2.9%
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days from the date of first use (incl trips on Premium routes)	No (exempt)	1 210.00		1 260.00		4.1%
	2J.2	Premium Saver Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes.	No (exempt)	110.00		110.00		0.0%
SB	2J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	250.00		250.00		0.0%
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	350.00		360.00		2.9%
	2K	Tourist Products		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2K.1	Tourist Day Pass		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route						
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left, from date of first use	No (exempt)	110.00		110.00		0.0%
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	250.00		250.00		0.0%
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	300.00		310.00		3.3%
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	350.00		360.00		2.9%
S	2K.2	Day Pass		Usable on all routes, for unlimited journeys per day, including journeys to the Airport						
S	2K.2.1	One Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	110.00		110.00		0.0%
S	2K.2.2	Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	250.00		250.00		0.0%
S	2K.2.3	Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	300.00		310.00		3.3%
S	2K.2.4	Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	350.00		360.00		2.9%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	3	Extension of existing services:	Fare Level Two	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	972.00		1 018.00		4.7%
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	1 459.00		1 528.00		4.7%
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	25.00		27.00		8.0%
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	37.00		39.00		5.4%
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	43.00		45.00		4.7%
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	45.00		47.00		4.4%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	4	Charter and other services:	Fare Level Zero	Notes regarding Item Nos 4A and 4B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 4A and 4B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						
	4A	At-cost charter rates	Fare Level Zero	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						
FCR	4A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	956.52	1 100.00	1 000.00	1 150.00	4.5%
FCR	4A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 330.43	1 530.00	1 391.30	1 600.00	4.6%
FCR	4A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 521.74	1 750.00	1 591.30	1 830.00	4.6%
FCR	4A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	182.61	210.00	195.65	225.00	7.1%
FCR	4A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	208.70	240.00	221.74	255.00	6.3%
FCR	4A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	378.26	435.00	400.00	460.00	5.7%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
0	4A.3	Item deleted in 2018.								
FCR	4A.4	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	20.87	24.00	21.74	25.00	4.2%
FCR	4A.5	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	26.09	30.00	26.96	31.00	3.3%
FCR	4A.6	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	31.30	36.00	32.17	37.00	2.8%
FCR	4A.7	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	40.00	46.00	41.74	48.00	4.3%
FCR	4A.8	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	956.52	1 100.00	1 000.00	1 150.00	4.5%
FCR	4A.9	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	434.78	500.00	452.17	520.00	4.0%
FCR	4A.10	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 4A.9.	Yes	269.57	310.00	286.96	330.00	6.5%
FCR	4A.11	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 4A.9.	Yes	226.09	260.00	234.78	270.00	3.8%
FCR	4A.12	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 4A.9.	Yes	113.04	130.00	121.74	140.00	7.7%
FCR	4A.13	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 4A.9.	Yes	130.43	150.00	139.13	160.00	6.7%
FCR	4A.14	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	1 139.13	1 310.00	1 191.30	1 370.00	4.6%
		4B Private charter hire and fees	Fare Level Zero							

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	Yes	1 295.65	1 490.00	1 347.83	1 550.00	4.0%
MR	4B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	1 800.00	2 070.00	1 886.96	2 170.00	4.8%
MR	4B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	2 060.87	2 370.00	2 156.52	2 480.00	4.6%
MR	4B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	252.17	290.00	265.22	305.00	5.2%
MR	4B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	286.96	330.00	300.00	345.00	4.5%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	513.04	590.00	539.13	620.00	5.1%
0	4B.3	Item deleted in 2018								
MR	4B.4	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.	Yes	28.70	33.00	34.78	40.00	21.2%
MR	4B.5	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	40.00	46.00	40.00	46.00	0.0%
MR	4B.6	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	46.09	53.00	46.09	53.00	0.0%
MR	4B.7	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	57.39	66.00	57.39	66.00	0.0%
MR	4B.7A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 4A.8.	Yes	1 295.65	1 490.00	1 347.83	1 550.00	4.0%
MR	4B.7B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	591.30	680.00	617.39	710.00	4.4%
MR	4B.7C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 4B.7B	Yes	373.91	430.00	382.61	440.00	2.3%
MR	4B.7D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 4B.7B	Yes	313.04	360.00	321.74	370.00	2.8%
MR	4B.7E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 4B.7B	Yes	147.83	170.00	165.22	190.00	11.8%
MR	4B.7F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 4B.7B	Yes	173.91	200.00	182.61	210.00	5.0%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.7G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	1 539.13	1 770.00	1 617.39	1 860.00	5.1%
		<i>Items 4B.8 and further are the same as those applicable to Fare Level 1</i>								
		<u>The terms and conditions are the same as those applicable to Fare Level 1</u>								

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FARE LEVEL FIVE REGIME ONE										
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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		1 Item 1 (re "Interim fares") deleted in previous years								
		2 Public Transport Fares	Fare Level Five							
	2A	Mover Packages		Value can be added onto the card [as money or] as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted Mover Fare to be charged compared to fares charged against money loaded. Mover Packages load points equivalent to the rand value. Conditions 2.6a and 14 apply to loading and charging of fares against the balance of points on the Smartcard.						
SB	2A.1A	Mover 20	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	No (exempt)	20.00		20.00		0.0%
SB	2A.1C	Mover 35	Per load	As in Item 2A.1B.	No (exempt)	35.00		35.00		0.0%
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables Mover Fare fares to be charged i.e. at a reduction in fare compared to the Standard fares.	No (exempt)	50.00		50.00		0.0%
SB	2A.1A.B	Mover 60	Per load	As in Item 2A.1B.	No (exempt)	60.00		60.00		0.0%
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	No (exempt)	80.00		80.00		0.0%
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	No (exempt)	100.00		100.00		0.0%
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	No (exempt)	150.00		150.00		0.0%
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	No (exempt)	200.00		200.00		0.0%
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	No (exempt)	300.00		300.00		0.0%
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	No (exempt)	400.00		400.00		0.0%
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	No (exempt)	600.00		600.00		0.0%
		2B Standard Fares (i.e. without a Mover Package)								
	2B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled, or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.						

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
FARE LEVEL FIVE REGIME ONE										
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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	14.50		16.50		13.8%
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.1.1	No (exempt)	21.00		22.50		7.1%
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.1.1	No (exempt)	27.00		28.50		5.6%
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.1.1	No (exempt)	29.50		31.50		6.8%
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.1.1	No (exempt)	33.50		33.50		0.0%
SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.1.1	No (exempt)	37.00		38.50		4.1%
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.1.1	No (exempt)	41.50		44.50		7.2%
SB	2B.1.8	Journeys of 60 km or longer		As per Item 2B.1.1	No (exempt)	45.00		47.50		5.6%
SB	2B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	30.00		0.00		-100.0%
	2B.2	Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)	per person per Journey (one way) started through a tap-in during the Saver Period	As per 2B.1						
SB	2B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	13.00		13.50		3.8%
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.2.1	No (exempt)	16.00		16.50		3.1%
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km		Fare charged on a journey that begins in the off-peak period and is 20 km or longer but less than 30 km. (Premium routes attract a premium charge on top of these fares).	No (exempt)	21.50		22.50		4.7%
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.2.1	No (exempt)	25.50		26.50		3.9%
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.2.1	No (exempt)	28.50		28.50		0.0%
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.2.1	No (exempt)	32.50		34.50		6.2%
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.2.1	No (exempt)	36.00		38.50		6.9%
SB	2B.2.8	Journeys of 60 km or longer		As per Item 2B.2.1	No (exempt)	39.00		40.50		3.8%
SB	2B.2.9	Premium on Airport service		As per Item 2B.1.9	No (exempt)	30.00		0.00		-100.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2C	Fare with Mover Package								
	2C.1	Mover fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.						
SB	2C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	14.50		16.50		13.8%
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.1.1	No (exempt)	21.00		22.50		7.1%
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.1.1	No (exempt)	27.00		28.50		5.6%
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.1.1	No (exempt)	29.50		31.50		6.8%
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.1.1	No (exempt)	33.50		33.50		0.0%
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.1.1	No (exempt)	37.00		38.50		4.1%
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.1.1	No (exempt)	41.50		44.50		7.2%
SB	2C.1.8	Journeys of 60 km or longer		As per Item 2C.1.1	No (exempt)	45.00		47.50		5.6%
SB	2C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	30.00		0.00		-100.0%
	2C.2	Mover Fare for Journeys started in a Saver period		As per Item 2C.1						

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease after rounding
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2C.2.1	Journeys under 5 km ("boarding fare")	per person per Journey (one way) started through a tap-in during the Saver Period	Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	13.00		13.50		3.8%
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.2.1	No (exempt)	16.00		16.50		3.1%
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.2.1	No (exempt)	21.50		22.50		4.7%
SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.2.1	No (exempt)	25.50		26.50		3.9%
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	No (exempt)	28.50		28.50		0.0%
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	No (exempt)	32.50		34.50		6.2%
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	No (exempt)	36.00		38.50		6.9%
SB	2C.2.8	Journeys of 60 km or longer		As per Item 2C.2.1	No (exempt)	39.00		40.50		3.8%
SB	2C.2.9	Premium on Airport service		As per Item 2C.1.9	No (exempt)	30.00		0.00		-100.0%
		2D One-trip manual ticket								
SB	2D.1a	System-wide one-trip ticket for non-Premium service: Spender and Saver Period	per person per trip (one way)	For a Passenger without a Smartcard who wishes to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard by a Passenger likely to only do a single trip. Price rounded up to the closest R10.	No (exempt)	60.00		60.00		0.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2D.1b.1	Single-trip ticket for non-Premium service: Spender and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of Passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	No (exempt)	30.00		30.00		0.0%
SB	2D.1b.2	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	40.00		40.00		0.0%
SB	2D.1b.3	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	40.00		50.00		25.0%
SB	2D.2	One-trip ticket for the Premium service: Spender and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	No (exempt)	60.00		60.00		0.0%
SB	2D.3	Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to Passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, Passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	No (exempt)	0.00		0.00		
		2E Penalties and non-closure fares								
SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties	Per Passenger	It is the responsibility of a Passenger to check in and out when entering the system. The non-closure fare is charged where a Passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	15.00		15.00		0.0%
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties	Per Passenger	As per Item 2E.1 - 4th and subsequent penalty.	No (exempt)	30.00		70.00		133.3%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties	Per Passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers is likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	No (exempt)	39.00		70.00		79.5%
SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per Passenger	Similar to Item 2E.1, here applicable to a Premium Route, with the exception that a Passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	59.00		70.00		18.6%
SB	2E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	No (exempt)	563.00		600.00		6.6%
SB	2E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare.	No (exempt)	3 000.00		3 200.00		6.7%
		2F Smartcard Issuing Fee								
SB	2F.1	myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The wholesale price of a card to retailers shall be 75% of the myconnect smartcard issuing fee.	No (exempt)	45.00		50.00		11.1%
SB	2F.1A	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	No (exempt)	90.00		80.00		-11.1%
SB	2F.2	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard		No (exempt)	15.00		15.00		0.0%
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	No (exempt)	30.00		30.00		0.0%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2G	Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions						
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)							
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	No (exempt)	60.00		60.00		0.0%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer.	No (exempt)	108.00		108.00		0.0%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	216.00		216.00		0.0%
	2H	Transit product: Bulk Day passes		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						
				(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes						
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day /s indicated in the 3rd column from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).Valid for the calendar day(s) specified in the third column, starting from the first use, subject to the available functionality at the time (excluding trips on Premium routes).	No (exempt)	108.00		110.00		1.9%
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	216.00		220.00		1.9%
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	252.00		260.00		3.2%
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	288.00		290.00		0.7%
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	312.00		320.00		2.6%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	360.00		360.00		0.0%
	2H.2	Premium Conference Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	No (exempt)	108.00		110.00		1.9%
SB	2H.2.2	Premium Conference Two Day Pass		As per Item 2H.2.1	No (exempt)	216.00		220.00		1.9%
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	252.00		260.00		3.2%
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	288.00		290.00		0.7%
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	312.00		320.00		2.6%
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	360.00		360.00		0.0%
	2I	Other transit products		Price excludes cost of the Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						
SB	2I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days, from the date of first use. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.	No (exempt)	1 260.00		1 320.00		4.8%
	2I.3	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that are issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that are issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	40.00		40.00		0.0%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
FARE LEVEL FIVE REGIME ONE										
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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		2J Transit product: Saver Day Passes		Saver passes are for purchase by the general public.						
				As per 2H, Remark (b).						
	2J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes						
SB	2J.1.1	Saver One Day Pass	per person per transit product	As for Item 2H.1.1 (read with the changes required by the context)	No (exempt)	120.00		110.00		-8.3%
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	260.00		260.00		0.0%
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	370.00		380.00		2.7%
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days from the date of first use (incl trips on Premium routes)	No (exempt)	1 260.00		1 320.00		4.8%
		2J.2 Premium Saver Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes.	No (exempt)	120.00		110.00		-8.3%
SB	2J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	260.00		260.00		0.0%
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	370.00		380.00		2.7%
		2K Tourist Products		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
		2K.1 Tourist Day Pass		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route						
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left, from date of first use	No (exempt)	120.00		110.00		-8.3%
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	260.00		260.00		0.0%
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	310.00		320.00		3.2%
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	370.00		380.00		2.7%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
FARE LEVEL FIVE REGIME ONE										
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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
S	2K.2	Day Pass		Usable on all routes, for unlimited journeys per day, including journeys to the Airport						
S	2K.2.1	One Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	120.00		110.00		-8.3%
S	2K.2.2	Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	260.00		260.00		0.0%
S	2K.2.3	Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	310.00		320.00		3.2%
S	2K.2.4	Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	370.00		380.00		2.7%
	3	Extension of existing services:	Fare Level Two	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	1 014.00		1 062.00		4.7%
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	1 522.00		1 594.00		4.7%
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	27.00		28.00		3.7%
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	39.00		41.00		5.1%
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	45.00		47.00		4.4%
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	46.00		49.00		6.5%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	4	Charter and other services:	Fare Level Zero	Notes regarding Item Nos 4A and 4B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 4A and 4B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						
	4A	At-cost charter rates	Fare Level Zero	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						
FCR	4A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	1 000.00	1 150.00	1 043.48	1 200.00	4.3%
FCR	4A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 391.30	1 600.00	1 452.17	1 670.00	4.4%
FCR	4A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 591.30	1 830.00	1 660.87	1 910.00	4.4%
FCR	4A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	191.30	220.00	204.35	235.00	6.8%
FCR	4A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	217.39	250.00	230.43	265.00	6.0%
FCR	4A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	395.65	455.00	417.39	480.00	5.5%
0	4A.3	Item deleted in 2018.								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
FARE LEVEL FIVE REGIME ONE										
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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease after rounding
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	4A.4	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	21.74	25.00	22.61	26.00	4.0%
FCR	4A.5	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	26.96	31.00	28.70	33.00	6.5%
FCR	4A.6	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	33.04	38.00	33.91	39.00	2.6%
FCR	4A.7	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	41.74	48.00	43.48	50.00	4.2%
FCR	4A.8	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	1 000.00	1 150.00	1 043.48	1 200.00	4.3%
FCR	4A.9	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	434.78	500.00	452.17	520.00	4.0%
FCR	4A.10	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 4A.9.	Yes	269.57	310.00	286.96	330.00	6.5%
FCR	4A.11	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 4A.9.	Yes	226.09	260.00	234.78	270.00	3.8%
FCR	4A.12	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 4A.9.	Yes	113.04	130.00	121.74	140.00	7.7%
FCR	4A.13	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 4A.9.	Yes	130.43	150.00	139.13	160.00	6.7%
FCR	4A.14	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	1 139.13	1 310.00	1 191.30	1 370.00	4.6%
		4B Private charter hire and fees	Fare Level Zero							

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	Yes	1 347.83	1 550.00	1 400.00	1 610.00	3.9%
MR	4B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	1 878.26	2 160.00	1 965.22	2 260.00	4.6%
MR	4B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	2 147.83	2 470.00	2 252.17	2 590.00	4.9%
MR	4B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	265.22	305.00	273.91	315.00	3.3%
MR	4B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	300.00	345.00	313.04	360.00	4.3%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	534.78	615.00	565.22	650.00	5.7%
0	4B.3	Item deleted in 2018								
MR	4B.4	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.	Yes	30.43	35.00	35.65	41.00	17.1%
MR	4B.5	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	41.74	48.00	41.74	48.00	0.0%
MR	4B.6	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	47.83	55.00	47.83	55.00	0.0%
MR	4B.7	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	60.00	69.00	60.00	69.00	0.0%
MR	4B.7A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 4A.8.	Yes	1 347.83	1 550.00	1 400.00	1 610.00	3.9%
MR	4B.7B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	591.30	680.00	617.39	710.00	4.4%
MR	4B.7C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 4B.7B	Yes	373.91	430.00	382.61	440.00	2.3%
MR	4B.7D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 4B.7B	Yes	313.04	360.00	321.74	370.00	2.8%
MR	4B.7E	Private charter hourly fee for an ambassador	per person per hour or part thereof	As per item 4B.7B	Yes	147.83	170.00	165.22	190.00	11.8%
MR	4B.7F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 4B.7B	Yes	173.91	200.00	182.61	210.00	5.0%
MR	4B.7G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	1 539.13	1 770.00	1 617.39	1 860.00	5.1%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		<i>Items 4B.8 and further are the same as those applicable to Fare Level 1</i>								
		<u>The terms and conditions are the same as those applicable to Fare Level 1</u>								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
FARE LEVEL SIX REGIME ONE										
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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		1 Item 1 (re "Interim fares") deleted in previous years								
		2 Public Transport Fares	Fare Level Six							
		2A Mover Packages		Value can be added onto the card [as money or] as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted Mover Fare to be charged compared to fares charged against money loaded. Mover Packages load points equivalent to the rand value. Conditions 2.6a and 14 apply to loading and charging of fares against the balance of points on the Smartcard.						
SB	2A.1A	Mover 20	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	No (exempt)	20.00		20.00		0.0%
SB	2A.1C	Mover 35	Per load	As in Item 2A.1B.	No (exempt)	35.00		35.00		0.0%
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables Mover Fare fares to be charged i.e. at a reduction in fare compared to the Standard fares.	No (exempt)	50.00		50.00		0.0%
SB	2A.1A.B	Mover 60	Per load	As in Item 2A.1B.	No (exempt)	60.00		60.00		0.0%
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	No (exempt)	80.00		80.00		0.0%
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	No (exempt)	100.00		100.00		0.0%
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	No (exempt)	150.00		150.00		0.0%
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	No (exempt)	200.00		200.00		0.0%
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	No (exempt)	300.00		300.00		0.0%
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	No (exempt)	400.00		400.00		0.0%
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	No (exempt)	600.00		600.00		0.0%
		2B Standard Fares (i.e. without a Mover Package)								
		2B.1 Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled, or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.						

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
FARE LEVEL SIX REGIME ONE										
		Updated December 2024 for 2025/26								
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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	15.50		17.50		12.9%
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.1.1	No (exempt)	21.50		23.50		9.3%
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.1.1	No (exempt)	28.00		29.50		5.4%
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.1.1	No (exempt)	30.50		32.50		6.6%
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.1.1	No (exempt)	35.00		34.50		-1.4%
SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.1.1	No (exempt)	38.50		39.50		2.6%
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.1.1	No (exempt)	43.50		46.50		6.9%
SB	2B.1.8	Journeys of 60 km or longer		As per Item 2B.1.1	No (exempt)	46.50		49.50		6.5%
SB	2B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	30.00		0.00		-100.0%
	2B.2	Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)	per person per Journey (one way) started through a tap-in during the Saver Period	As per 2B.1						
SB	2B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	13.50		13.50		0.0%
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.2.1	No (exempt)	16.50		17.50		6.1%
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km		Fare charged on a journey that begins in the off-peak period and is 20 km or longer but less than 30 km. (Premium routes attract a premium charge on top of these fares).	No (exempt)	22.50		23.50		4.4%
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.2.1	No (exempt)	26.50		27.50		3.8%
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.2.1	No (exempt)	29.50		29.50		0.0%
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.2.1	No (exempt)	33.50		36.50		9.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.2.1	No (exempt)	37.50		39.50		5.3%
SB	2B.2.8	Journeys of 60 km or longer		As per Item 2B.2.1	No (exempt)	40.50		42.50		4.9%
SB	2B.2.9	Premium on Airport service		As per Item 2B.1.9	No (exempt)	30.00		0.00		-100.0%
		2C Fare with Mover Package								
	2C.1	Mover fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.						
SB	2C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	15.50		17.50		12.9%
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.1.1	No (exempt)	21.50		23.50		9.3%
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.1.1	No (exempt)	28.00		29.50		5.4%
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.1.1	No (exempt)	30.50		32.50		6.6%
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.1.1	No (exempt)	35.00		34.50		-1.4%
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.1.1	No (exempt)	38.50		39.50		2.6%
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.1.1	No (exempt)	43.50		46.50		6.9%
SB	2C.1.8	Journeys of 60 km or longer		As per Item 2C.1.1	No (exempt)	46.50		49.50		6.5%
SB	2C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	30.00		0.00		-100.0%
	2C.2	Mover Fare for Journeys started in a Saver period		As per Item 2C.1						

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2C.2.1	Journeys under 5 km ("boarding fare")	per person per Journey (one way) started through a tap-in during the Saver Period	Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	13.50		13.50		0.0%
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.2.1	No (exempt)	16.50		17.50		6.1%
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.2.1	No (exempt)	22.50		23.50		4.4%
SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.2.1	No (exempt)	26.50		27.50		3.8%
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	No (exempt)	29.50		29.50		0.0%
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	No (exempt)	33.50		36.50		9.0%
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	No (exempt)	37.50		39.50		5.3%
SB	2C.2.8	Journeys of 60 km or longer		As per Item 2C.2.1	No (exempt)	40.50		42.50		4.9%
SB	2C.2.9	Premium on Airport service		As per Item 2C.1.9	No (exempt)	30.00		0.00		-100.0%
		2D One-trip manual ticket								
SB	2D.1a	System-wide one-trip ticket for non-Premium service: Spender and Saver Period	per person per trip (one way)	For a Passenger without a Smartcard who wishes to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard by a Passenger likely to only do a single trip. Price rounded up to the closest R10.	No (exempt)	60.00		70.00		16.7%
SB	2D.1b.1	Single-trip ticket for non-Premium service: Spender and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of Passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	No (exempt)	30.00		30.00		0.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2D.1b.2	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	40.00		40.00		0.0%
SB	2D.1b.3	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	50.00		50.00		0.0%
SB	2D.2	One-trip ticket for the Premium service: Spender and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	No (exempt)	70.00		70.00		0.0%
SB	2D.3	Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to Passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, Passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	No (exempt)	0.00		0.00		
		2E Penalties and non-closure fares								
SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties	Per Passenger	It is the responsibility of a Passenger to check in and out when entering the system. The non-closure fare is charged where a Passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	15.00		15.00		0.0%
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties	Per Passenger	As per Item 2E.1 - 4th and subsequent penalty.	No (exempt)	30.00		70.00		133.3%
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties	Per Passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers is likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	No (exempt)	39.00		70.00		79.5%
SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per Passenger	Similar to Item 2E.1, here applicable to a Premium Route, with the exception that a Passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	59.00		70.00		18.6%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	No (exempt)	563.00		600.00		6.6%
SB	2E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare.	No (exempt)	3 000.00		3 200.00		6.7%
		2F Smartcard Issuing Fee								
SB	2F.1	myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The wholesale price of a card to retailers shall be 75% of the myconnect smartcard issuing fee.	No (exempt)	60.00		50.00		-16.7%
SB	2F.1A	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	No (exempt)	90.00		80.00		-11.1%
SB	2F.2	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard		No (exempt)	15.00		15.00		0.0%
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	No (exempt)	30.00		30.00		0.0%
		2G Redundancy manual tickets								
		2G.1 Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)	Condition 14.4 will not apply during redundancy conditions						
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	No (exempt)	63.00		63.00		0.0%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer.	No (exempt)	113.00		113.00		0.0%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	225.00		225.00		0.0%
		2H Transit product: Bulk Day passes								
				(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
				(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes						
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).]Valid for the calendar day(s) specified in the third column, starting from the first use, subject to the available functionality at the time (excluding trips on Premium routes).	No (exempt)	113.00		120.00		6.2%
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	225.00		230.00		2.2%
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	263.00		270.00		2.7%
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	300.00		300.00		0.0%
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	325.00		330.00		1.5%
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	375.00		380.00		1.3%
	2H.2	Premium Conference Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	No (exempt)	113.00		120.00		6.2%
SB	2H.2.2	Premium Conference Two Day Pass		As per Item 2H.2.1	No (exempt)	225.00		230.00		2.2%
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	263.00		270.00		2.7%
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	300.00		300.00		0.0%
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	325.00		330.00		1.5%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	375.00		380.00		1.3%
		2I Other transit products		Price excludes cost of the Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						
SB	2I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days, from the date of first use. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.	No (exempt)	1 310.00		1 370.00		4.6%
	2I.3	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that are issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that are issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	40.00		40.00		0.0%
		2J Transit product: Saver Day Passes		Saver passes are for purchase by the general public.						
	2J.1	Saver Day Passes		As per 2H, Remark (b). Usable on all routes, unlimited journeys per day, excluding trips on Premium routes						
SB	2J.1.1	Saver One Day Pass	per person per transit product	As for Item 2H.1.1 (read with the changes required by the context)	No (exempt)	120.00		120.00		0.0%
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	270.00		270.00		0.0%
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	380.00		390.00		2.6%
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days from the date of first use (incl trips on Premium routes)	No (exempt)	1 310.00		1 370.00		4.6%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
FARE LEVEL SIX REGIME ONE										
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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2J.2	Premium Saver Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes.	No (exempt)	120.00		120.00		0.0%
SB	2J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	270.00		270.00		0.0%
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	380.00		390.00		2.6%
	2K	Tourist Products		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2K.1	Tourist Day Pass		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route						
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left, from date of first use	No (exempt)	120.00		120.00		0.0%
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K.1.1	No (exempt)	270.00		270.00		0.0%
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K.1.1	No (exempt)	330.00		330.00		0.0%
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K.1.1	No (exempt)	380.00		390.00		2.6%
S	2K.2	Day Pass		Usable on all routes, for unlimited journeys per day, including journeys to the Airport						
S	2K.2.1	One Day Pass	per person per transit product	As per Item 2K.1.1	No (exempt)	120.00		120.00		0.0%
S	2K.2.2	Three Day Pass	per person per transit product	As per Item 2K.1.1	No (exempt)	270.00		270.00		0.0%
S	2K.2.3	Five Day Pass	per person per transit product	As per Item 2K.1.1	No (exempt)	330.00		330.00		0.0%
S	2K.2.4	Seven Day Pass	per person per transit product	As per Item 2K.1.1	No (exempt)	380.00		390.00		2.6%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	3	Extension of existing services:	Fare Level Two	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	1 056.00		1 106.00		4.7%
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	1 585.00		1 660.00		4.7%
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	28.00		29.00		3.6%
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	40.00		42.00		5.0%
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	47.00		49.00		4.3%
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	48.00		51.00		6.3%
	4	Charter and other services:	Fare Level Zero	Notes regarding Item Nos 4A and 4B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 4A and 4B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	4A	At-cost charter rates	Fare Level Zero	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						
FCR	4A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	1 034.78	1 190.00	1 086.96	1 250.00	5.0%
FCR	4A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 452.17	1 670.00	1 513.04	1 740.00	4.2%
FCR	4A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 652.17	1 900.00	1 730.43	1 990.00	4.7%
FCR	4A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	200.00	230.00	213.04	245.00	6.5%
FCR	4A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	226.09	260.00	239.13	275.00	5.8%
FCR	4A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	408.70	470.00	434.78	500.00	6.4%
0	4A.3	Item deleted in 2018.								
FCR	4A.4	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	22.61	26.00	24.35	28.00	7.7%
FCR	4A.5	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	28.70	33.00	29.57	34.00	3.0%
FCR	4A.6	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	33.91	39.00	35.65	41.00	5.1%
FCR	4A.7	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	43.48	50.00	45.22	52.00	4.0%
FCR	4A.8	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	1 034.78	1 190.00	1 086.96	1 250.00	5.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	4A.9	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	434.78	500.00	452.17	520.00	4.0%
FCR	4A.10	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 4A.9.	Yes	269.57	310.00	286.96	330.00	6.5%
FCR	4A.11	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 4A.9.	Yes	226.09	260.00	234.78	270.00	3.8%
FCR	4A.12	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 4A.9.	Yes	113.04	130.00	121.74	140.00	7.7%
FCR	4A.13	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 4A.9.	Yes	130.43	150.00	139.13	160.00	6.7%
FCR	4A.14	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	1 139.13	1 310.00	1 191.30	1 370.00	4.6%
		4B Private charter hire and fees	Fare Level Zero							
MR	4B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	Yes	1 408.70	1 620.00	1 460.87	1 680.00	3.7%
MR	4B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	1 956.52	2 250.00	2 052.17	2 360.00	4.9%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	2 234.78	2 570.00	2 347.83	2 700.00	5.1%
MR	4B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	273.91	315.00	286.96	330.00	4.8%
MR	4B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	313.04	360.00	326.09	375.00	4.2%
MR	4B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	556.52	640.00	586.96	675.00	5.5%
0	4B.3	Item deleted in 2018								
MR	4B.4	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.	Yes	31.30	36.00	37.39	43.00	19.4%
MR	4B.5	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	43.48	50.00	43.48	50.00	0.0%
MR	4B.6	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	49.57	57.00	49.57	57.00	0.0%
MR	4B.7	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	62.61	72.00	62.61	72.00	0.0%
MR	4B.7A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 4A.8.	Yes	1 408.70	1 620.00	1 460.87	1 680.00	3.7%
MR	4B.7B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	591.30	680.00	617.39	710.00	4.4%
MR	4B.7C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 4B.7B	Yes	373.91	430.00	382.61	440.00	2.3%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.7D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 4B.7B	Yes	313.04	360.00	321.74	370.00	2.8%
MR	4B.7E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 4B.7B	Yes	147.83	170.00	165.22	190.00	11.8%
MR	4B.7F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 4B.7B	Yes	173.91	200.00	182.61	210.00	5.0%
MR	4B.7G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	1 539.13	1 770.00	1 617.39	1 860.00	5.1%
		<i>Items 4B.8 and further are the same as those applicable to Fare Level 1</i>								
		The terms and conditions are the same as those applicable to Fare Level 1								

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
1 Item 1 (re "Interim fares") deleted in previous years										
2 Public Transport Fares			Fare Level Seven							
2A Mover Packages			Value can be added onto the card [as money or] as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted Mover Fare to be charged compared to fares charged against money loaded. Mover Packages load points equivalent to the rand value. Conditions 2.6a and 14 apply to loading and charging of fares against the balance of points on the Smartcard.							
SB	2A.1A	Mover 20	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	No (exempt)	20.00		20.00		0.0%
SB	2A.1C	Mover 35	Per load	As in Item 2A.1B.	No (exempt)	35.00		35.00		0.0%
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables Mover Fare fares to be charged i.e. at a reduction in fare compared to the Standard fares.	No (exempt)	50.00		50.00		0.0%
SB	2A.1A.B	Mover 60	Per load	As in Item 2A.1B.	No (exempt)	60.00		60.00		0.0%
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	No (exempt)	80.00		80.00		0.0%
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	No (exempt)	100.00		100.00		0.0%
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	No (exempt)	150.00		150.00		0.0%
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	No (exempt)	200.00		200.00		0.0%
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	No (exempt)	300.00		300.00		0.0%
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	No (exempt)	400.00		400.00		0.0%
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	No (exempt)	600.00		600.00		0.0%
2B Standard Fares (i.e. without a Mover Package)										

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled, or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.						
SB	2B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	16.00		18.50		15.6%
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.1.1	No (exempt)	22.50		24.50		8.9%
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.1.1	No (exempt)	29.00		31.50		8.6%
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.1.1	No (exempt)	31.50		33.50		6.3%
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.1.1	No (exempt)	36.50		36.50		0.0%
SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.1.1	No (exempt)	40.00		41.50		3.8%
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.1.1	No (exempt)	45.00		47.50		5.6%
SB	2B.1.8	Journeys of 60 km or longer		As per Item 2B.1.1	No (exempt)	48.50		51.50		6.2%
SB	2B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	30.00		0.00		-100.0%
	2B.2	Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)	per person per Journey (one way) started through a tap-in during the Saver Period	As per 2B.1						
SB	2B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	14.50		14.50		0.0%
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.2.1	No (exempt)	17.00		18.50		8.8%
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km		Fare charged on a journey that begins in the off-peak period and is 20 km or longer but less than 30 km. (Premium routes attract a premium charge on top of these fares).	No (exempt)	23.00		24.50		6.5%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.2.1	No (exempt)	27.50		28.50		3.6%
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.2.1	No (exempt)	30.50		31.50		3.3%
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.2.1	No (exempt)	35.00		37.50		7.1%
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.2.1	No (exempt)	39.00		41.50		6.4%
SB	2B.2.8	Journeys of 60 km or longer		As per Item 2B.2.1	No (exempt)	42.00		44.50		6.0%
SB	2B.2.9	Premium on Airport service		As per Item 2B.1.9	No (exempt)	30.00		0.00		-100.0%
		2C Fare with Mover Package								
	2C.1	Mover fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.						
SB	2C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	16.00		18.50		15.6%
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.1.1	No (exempt)	22.50		24.50		8.9%
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.1.1	No (exempt)	29.00		31.50		8.6%
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.1.1	No (exempt)	31.50		33.50		6.3%
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.1.1	No (exempt)	36.50		36.50		0.0%
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.1.1	No (exempt)	40.00		41.50		3.8%
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.1.1	No (exempt)	45.00		47.50		5.6%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2C.1.8	Journeys of 60 km or longer		As per Item 2C.1.1	No (exempt)	48.50		51.50		6.2%
SB	2C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	30.00		0.00		-100.0%
	2C.2	Mover Fare for Journeys started in a Saver period		As per Item 2C.1						
SB	2C.2.1	Journeys under 5 km ("boarding fare")	per person per Journey (one way) started through a tap-in during the Saver Period	Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	14.50		14.50		0.0%
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.2.1	No (exempt)	17.00		18.50		8.8%
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.2.1	No (exempt)	23.00		24.50		6.5%
SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.2.1	No (exempt)	27.50		28.50		3.6%
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	No (exempt)	30.50		31.50		3.3%
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	No (exempt)	35.00		37.50		7.1%
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	No (exempt)	39.00		41.50		6.4%
SB	2C.2.8	Journeys of 60 km or longer		As per Item 2C.2.1	No (exempt)	42.00		44.50		6.0%
SB	2C.2.9	Premium on Airport service		As per Item 2C.1.9	No (exempt)	30.00		0.00		-100.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		2D One-trip manual ticket								
SB	2D.1a	System-wide one-trip ticket for non-Premium service: Spender and Saver Period	per person per trip (one way)	For a Passenger without a Smartcard who wishes to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard by a Passenger likely to only do a single trip. Price rounded up to the closest R10.	No (exempt)	70.00		70.00		0.0%
SB	2D.1b.1	Single-trip ticket for non-Premium service: Spender and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of Passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	No (exempt)	30.00		30.00		0.0%
SB	2D.1b.2	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	40.00		40.00		0.0%
SB	2D.1b.3	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	50.00		50.00		0.0%
SB	2D.2	One-trip ticket for the Premium service: Spender and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	No (exempt)	70.00		70.00		0.0%
SB	2D.3	Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to Passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, Passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	No (exempt)	0.00		0.00		
		2E Penalties and non-closure fares								
SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties	Per Passenger	It is the responsibility of a Passenger to check in and out when entering the system. The non-closure fare is charged where a Passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	15.00		15.00		0.0%
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties	Per Passenger	As per Item 2E.1 - 4th and subsequent penalty.	No (exempt)	30.00		70.00		133.3%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties	Per Passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers is likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	No (exempt)	39.00		70.00		79.5%
SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per Passenger	Similar to Item 2E.1, here applicable to a Premium Route, with the exception that a Passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	59.00		70.00		18.6%
SB	2E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	No (exempt)	563.00		600.00		6.6%
SB	2E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare.	No (exempt)	3 000.00		3 200.00		6.7%
		2F Smartcard Issuing Fee								
SB	2F.1	myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The wholesale price of a card to retailers shall be 75% of the myconnect smartcard issuing fee.	No (exempt)	60.00		55.00		-8.3%
SB	2F.1A	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	No (exempt)	90.00		85.00		-5.6%
SB	2F.2	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard		No (exempt)	15.00		15.00		0.0%
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	No (exempt)	30.00		30.00		0.0%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		2G Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions						
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)							
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	No (exempt)	65.00		65.00		0.0%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer.	No (exempt)	117.00		117.00		0.0%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	234.00		234.00		0.0%
		2H Transit product: Bulk Day passes		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						
				(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes						
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).]Valid for the calendar day(s) specified in the third column, starting from the first use, subject to the available functionality at the time (excluding trips on Premium routes).	No (exempt)	117.00		120.00		2.6%
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	234.00		240.00		2.6%
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	273.00		280.00		2.6%
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	312.00		320.00		2.6%
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	338.00		340.00		0.6%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	390.00		390.00		0.0%
	2H.2	Premium Conference Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	No (exempt)	117.00		120.00		2.6%
SB	2H.2.2	Premium Conference Two Day Pass		As per Item 2H.2.1	No (exempt)	234.00		240.00		2.6%
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	273.00		280.00		2.6%
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	312.00		320.00		2.6%
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	338.00		340.00		0.6%
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	390.00		390.00		0.0%
	2I	Other transit products		Price excludes cost of the Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						
SB	2I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days, from the date of first use. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.	No (exempt)	1 360.00		1 430.00		5.1%
	2I.3	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that are issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that are issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	40.00		40.00		0.0%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2J	Transit product: Saver Day Passes		Saver passes are for purchase by the general public.						
				As per 2H, Remark (b).						
	2J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes						
SB	2J.1.1	Saver One Day Pass	per person per transit product	As for Item 2H.1.1 (read with the changes required by the context)	No (exempt)	130.00		120.00		-7.7%
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	280.00		280.00		0.0%
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	400.00		410.00		2.5%
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days from the date of first use (incl trips on Premium routes)	No (exempt)	1 360.00		1 430.00		5.1%
	2J.2	Premium Saver Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes.	No (exempt)	130.00		120.00		-7.7%
SB	2J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	280.00		280.00		0.0%
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	400.00		410.00		2.5%
	2K	Tourist Products		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2K.1	Tourist Day Pass		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route						
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left, from date of first use	No (exempt)	130.00		120.00		-7.7%
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	280.00		280.00		0.0%
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	340.00		350.00		2.9%
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	400.00		410.00		2.5%
S	2K.2	Day Pass		Usable on all routes, for unlimited journeys per day, including journeys to the Airport						

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FARE LEVEL SEVEN REGIME ONE										
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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
S	2K.2.1	One Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	130.00		120.00		-7.7%
S	2K.2.2	Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	280.00		280.00		0.0%
S	2K.2.3	Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	340.00		350.00		2.9%
S	2K.2.4	Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	400.00		410.00		2.5%
		3 Extension of existing services:	Fare Level Two	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	1 098.00		1 150.00		4.7%
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	1 649.00		1 727.00		4.7%
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	29.00		30.00		3.4%
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	42.00		44.00		4.8%
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	49.00		51.00		4.1%
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	50.00		53.00		6.0%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	4	Charter and other services:	Fare Level Zero	Notes regarding Item Nos 4A and 4B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 4A and 4B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						
	4A	At-cost charter rates	Fare Level Zero	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						
FCR	4A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	1 078.26	1 240.00	1 130.43	1 300.00	4.8%
FCR	4A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 504.35	1 730.00	1 573.91	1 810.00	4.6%
FCR	4A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 721.74	1 980.00	1 800.00	2 070.00	4.5%
FCR	4A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	208.70	240.00	217.39	250.00	4.2%
FCR	4A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	239.13	275.00	247.83	285.00	3.6%
FCR	4A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	426.09	490.00	452.17	520.00	6.1%
0	4A.3	Item deleted in 2018.								

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	4A.4	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	23.48	27.00	25.22	29.00	7.4%
FCR	4A.5	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	29.57	34.00	30.43	35.00	2.9%
FCR	4A.6	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	35.65	41.00	36.52	42.00	2.4%
FCR	4A.7	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	45.22	52.00	47.83	55.00	5.8%
FCR	4A.8	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	1 078.26	1 240.00	1 130.43	1 300.00	4.8%
FCR	4A.9	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	434.78	500.00	452.17	520.00	4.0%
FCR	4A.10	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 4A.9.	Yes	269.57	310.00	286.96	330.00	6.5%
FCR	4A.11	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 4A.9.	Yes	226.09	260.00	234.78	270.00	3.8%
FCR	4A.12	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 4A.9.	Yes	113.04	130.00	121.74	140.00	7.7%
FCR	4A.13	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 4A.9.	Yes	130.43	150.00	139.13	160.00	6.7%
FCR	4A.14	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	1 139.13	1 310.00	1 191.30	1 370.00	4.6%
		4B Private charter hire and fees	Fare Level Zero							

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	Yes	1 460.87	1 680.00	1 521.74	1 750.00	4.2%
MR	4B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	2 034.78	2 340.00	2 130.43	2 450.00	4.7%
MR	4B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	2 330.43	2 680.00	2 434.78	2 800.00	4.5%
MR	4B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	286.96	330.00	300.00	345.00	4.5%
MR	4B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	326.09	375.00	339.13	390.00	4.0%
MR	4B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	578.26	665.00	613.04	705.00	6.0%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
0	4B.3	Item deleted in 2018								
MR	4B.4	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.	Yes	32.17	37.00	39.13	45.00	21.6%
MR	4B.5	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	45.22	52.00	45.22	52.00	0.0%
MR	4B.6	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	52.17	60.00	52.17	60.00	0.0%
MR	4B.7	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	65.22	75.00	65.22	75.00	0.0%
MR	4B.7A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 4A.8.	Yes	1 460.87	1 680.00	1 521.74	1 750.00	4.2%
MR	4B.7B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	591.30	680.00	617.39	710.00	4.4%
MR	4B.7C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 4B.7B	Yes	373.91	430.00	382.61	440.00	2.3%
MR	4B.7D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 4B.7B	Yes	313.04	360.00	321.74	370.00	2.8%
MR	4B.7E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 4B.7B	Yes	147.83	170.00	165.22	190.00	11.8%
MR	4B.7F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 4B.7B	Yes	173.91	200.00	182.61	210.00	5.0%
MR	4B.7G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	1 539.13	1 770.00	1 617.39	1 860.00	5.1%
		Items 4B.8 and further are the same as those applicable to Fare Level 1								
		The terms and conditions are the same as those applicable to Fare Level 1								

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1	Public Transport Fares	Fare Level One								
	1A	Pay as You Go Fares		Value is added to a commuter account as points for use on MyCiTi services or accumulated in an account associated with credit or debit cards which is settled at the end of the journey. Pay as You Go fares operate with points equivalent to the rand value. Conditions 2.7A and 14 apply to loading of value and charging of fares against the balance of points in the commuter account or to be recovered from debit or credit cards. Commuter accounts can either be personalized, anonymous or temporary accounts	When adding value it should be via Apps, EFT, retail outlets similar to electricity, credit and debit cards or cash if the facility accepts cash.						
	1B	Standard Fares (i.e. Debit or Credit cards)									
	1B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from a contactless credit or debit card issued by an authorized commercial bank for the particular distance travelled.	A temporary anonymous account is created to collect travel information and determine fees and once fees are settled the account is closed.(Shadow account)						
SB	1B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	12.50		13.50		8.0%
SB	1B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.1.1		No (exempt)	17.50		18.50		5.7%

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							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.1.1		No (exempt)	22.50		23.50		4.4%
SB	1B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.1.1		No (exempt)	24.50		25.50		4.1%
SB	1B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.1.1		No (exempt)	28.00		27.50		-1.8%
SB	1B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.1.1		No (exempt)	31.00		31.50		1.6%
SB	1B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.1.1		No (exempt)	34.50		36.50		5.8%
SB	1B.1.8	Journeys of 60 km or longer		As per Item 1B.1.1		No (exempt)	37.50		39.50		5.3%
SB	1B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.		No (exempt)	20.00		0.00		-100.0%
	1B.2	Standard fare for Journeys started in the Saver Period	per person per Journey (one way) started through a tap-in during the Saver Period	As per 1B.1							
SB	1B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).		No (exempt)	11.00		10.50		-4.5%
SB	1B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.2.1		No (exempt)	13.00		13.50		3.8%
SB	1B.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.2.1		No (exempt)	18.00		18.50		2.8%

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FARE LEVEL ONE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.2.1		No (exempt)	21.50		21.50		0.0%
SB	1B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.2.1		No (exempt)	23.50		23.50		0.0%
SB	1B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.2.1		No (exempt)	27.00		28.50		5.6%
SB	1B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.2.1		No (exempt)	30.00		31.50		5.0%
SB	1B.2.8	Journeys of 60 km or longer		As per Item 1B.2.1		No (exempt)	32.50		33.50		3.1%
SB	1B.2.9	Premium on Airport service		As per Item 1B.1.9		No (exempt)	20.00		0.00		-100.0%
	1C	Fares utilizing Mover Points									
	1C.1	Mover fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Commuter Account for the particular distance travelled and subject to condition 14.							
SB	1C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	12.50		13.50		8.0%
SB	1C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.1.1		No (exempt)	17.50		18.50		5.7%
SB	1C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.1.1		No (exempt)	22.50		23.50		4.4%

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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".									
		FARE LEVEL ONE REGIME TWO									
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.1.1		No (exempt)	24.50		25.50		4.1%
SB	1C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.1.1		No (exempt)	28.00		27.50		-1.8%
SB	1C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.1.1		No (exempt)	31.00		31.50		1.6%
SB	1C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.1.1		No (exempt)	34.50		36.50		5.8%
SB	1C.1.8	Journeys of 60 km or longer		As per Item 1C.1.1		No (exempt)	37.50		39.50		5.3%
SB	1C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.		No (exempt)	20.00		0.00		-100.0%
	1C.2	Mover Fare for Journeys started in a Saver period	per person per Journey (one way) started through a tap-in during the Saver Period	As per Item 1C.1							
SB	1C.2.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	11.00		10.50		-4.5%
SB	1C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.2.1		No (exempt)	13.00		13.50		3.8%

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FARE LEVEL ONE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.2.1		No (exempt)	18.00		18.50		2.8%
SB	1C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.2.1		No (exempt)	21.50		21.50		0.0%
SB	1C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.2.1		No (exempt)	23.50		23.50		0.0%
SB	1C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.2.1		No (exempt)	27.00		28.50		5.6%
SB	1C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.2.1		No (exempt)	30.00		31.50		5.0%
SB	1C.2.8	Journeys of 60 km or longer		As per Item 1C.2.1		No (exempt)	32.50		33.50		3.1%
SB	1C.2.9	Premium on Airport service		As per Item 1C.1.9		No (exempt)	20.00		0.00		-100.0%
	1D	One-trip manual ticket		One trip manual tickets should be allowed and will be valid for the distance bands used for Mover Points. The price should be equivalent to the Spender fare and limit to a single origin and destination.	These tickets should be available for purchase on-line, at kiosks and retail outlets and will be issued using QR Codes. I recommend a matrix for on-line purchasing be set up.						

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		FARE LEVEL ONE REGIME TWO									
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1E	Penalties and non-closure fares									
SB	1E.1	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties Anonamous Accounts	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	Distinguish between personalized and anonamous accounts	No (exempt)	15.00		15.00		0.0%
SB	1E.1a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties Anonamous Accounts	Per Passenger	As per Item 1E.1 - 4th and subsequent penalty.	I suggest that this penalty must be higher than the maximum fare	No (exempt)	30.00		70.00		133.3%
SB	1E.1b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties Anonamous Accounts	Per Passenger	As re item 1E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	Fare Level needs to be set	No (exempt)	39.00		70.00		79.5%

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FARE LEVEL ONE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.2	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare Anonomous Account	Per Passenger	Similar to Item 1E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	Fare Level needs to be set	No (exempt)	59.00		70.00		18.6%
SB	1E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes and anononomous and personalized account holders		No (exempt)	563.00		600.00		6.6%
SB	1E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare. Applicable to both Personalized and Anonomous accounts		No (exempt)	3 000.00		3 200.00		6.7%
SB	1E.5	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties Personalized Accounts	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	Recommend a reduced penalty for starters as these commuters are intending to be honest.	No (exempt)	0.00		0.00		

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.5a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties Personalized Accounts	Per Passenger	As per Item 1E.5 - 4th and subsequent penalty.	If the account is anomomous then we have no way of truly enforcing this penalty unless the incentive to continue using the account is greater than the registration of a new account linked to other fare media. We need to consider ways of enforcing these penalties	No (exempt)	0.00		0.00		
SB	1E.5b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties Personalised Accounts	Per Passenger	As re item 1E.5a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	Fare Level needs to be set. This is currently the maximum standard fare plus R 1.00	No (exempt)	40.00		40.00		0.0%
SB	1E.6	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare. Personalized Accounts	Per Passenger	Similar to Item 1E.5 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	Fare Level needs to be set	No (exempt)	70.00		70.00		0.0%
	1F	Smartcard Issuing Fee									

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1F.1	myconnect Smartcard Issuing Fee: Link to an anonomous commuter account	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	I suggest that the first card is free if it is linked to a personalized account, whereafter an Issuing fee is charged.	No (exempt)	40.00		40.00		0.0%
	1F.2	myconnect Smartcard Issuing Fee: Link to a personalized commuter account	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The City can however waiver this fee if the Smartcard is issued and linked to a personalized commuter account if it is the first card issued against the account. If subsequent cards then as per 1F.1	I suggest that the first card is free if it is linked to a personalized account, whereafter an Issuing fee is charged.	No (exempt)	70.00		70.00		0.0%
SB	1F.3	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 1F.1 and 1F.2 - if Gaming is detected as set out in Item 1E.1b, then the Smartcard issuing fee will be increased as per this item and applies to all system commuters.		No (exempt)	10.00		10.00		0.0%
SB	1F.4	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition 2.7b(a). Deducted per Smartcard repurchased from the Issuing Fee.		No (exempt)	22.00		30.00		36.4%
	1F.5	myconnect Smartcard reactivation fee on card having dormant for more than 12 months		Reactivation due to the card having not been used for a period of 12 months.	This should be low to encourage cards to be brought back into circulation	No (exempt)	0.00		0.00		

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1F.4	Fare Media (BYOD) registration fee per fare media, personalized commuter account .	Per Fare Media	Registration and linking of Fare Media to a personalized commuter account.	I suggest no charge for the first device registered, whereafter an administration fee for registering will be charged.	No (exempt)	0.00		0.00		
	1F.5	Fare Media (BYOD) registration fee per fare media, anonomous commuter account .	Per Fare Media	Registration and linking of Fare Media to a anonomous commuter account.	Make this lower than Smartcard issuing fee but high enough to encourage personalization	No (exempt)	0.00		0.00		
	1G Redundancy manual tickets			Condition 14.4 will not apply during redundancy conditions.							
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)			No (exempt)	180.00		180.00		0.0%
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.		No (exempt)	50.00		50.00		0.0%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer		No (exempt)	90.00		90.00		0.0%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.		No (exempt)	180.00		180.00		0.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1H	Transit product: Bulk Day passes		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.							
				(b) Day passes may be sold either as manual return trip tickets, or be loaded as a transit product to a commuter account. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	Bulk tickets should be issued utilizing QR Codes						
	1H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes.	Use QR Codes or Apps that can be downloaded.						
SB	1H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).		No (exempt)	90.00		90.00		0.0%
SB	1H.1.2	Conference Two Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	180.00		180.00		0.0%
SB	1H.1.3	Conference Three Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	210.00		210.00		0.0%
SB	1H.1.4	Conference Four Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	240.00		240.00		0.0%
SB	1H.1.5	Conference Five Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	260.00		260.00		0.0%
SB	1H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	300.00		300.00		0.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1H.2	Premium Conference Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport As above							
SB	1H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	90.00		90.00		0.0%
SB	1H.2.2	Premium Conference Two Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	180.00		180.00		0.0%
SB	1H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	210.00		210.00		0.0%
SB	1H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	240.00		240.00		0.0%
SB	1H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	260.00		260.00		0.0%
SB	1H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	300.00		300.00		0.0%
	1I	Other transit products		Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.	Issued using QR Code or Loaded to the commuter account						
SB	1I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day	I recommend that we cap the total number of journeys at say 50 per month and that validity starts from first use. (i.e. 30 days or 50 trips which ever comes first)	No (exempt)	1 000.00		1 000.00		0.0%

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		FARE LEVEL ONE REGIME TWO									
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	11.3	Concession product: Journey on Credit	Per person per card	This transit product permits a commuter account to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the account holder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	This option should be removed once the Option of open loading is possible through the internet.	No (exempt)	32.00		32.00		0.0%
	1J	Transit product: Saver Day Passes		Saver passes are for purchase by the general public	Issued using QR Code or Loaded to the commuter account						
				As per 1H, Remark (b).							
	1J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes							
SB	1J.1.1	Saver One Day Pass	per person per transit product	As for Item 1H.1.1 (read with the changes required by the context)		No (exempt)	90.00		90.00		0.0%
SB	1J.1.3	Saver Three Day Pass	per person per transit product	As per Item 1J.1.1		No (exempt)	210.00		210.00		0.0%
SB	1J.1.4	Saver Seven Day Pass	per person per transit product	As per Item 1J.1.1		No (exempt)	300.00		300.00		0.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1J.2	Premium Saver Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport	Are issued using QR Codes or loaded to the commuter account						
SB	1J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	90.00		90.00		0.0%
SB	1J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 1J.2.1		No (exempt)	210.00		210.00		0.0%
SB	1J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 1J.2.1		No (exempt)	300.00		300.00		0.0%
	1K	Tourist Products		Tourist passes for purchase by the general public. Valid only for the period purchased, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	Issued using QR Code or Loaded th the commuter account						
	1K.1	Tourist Day Pass (non premium routes)		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route							
S	1K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left commencing at first Tap in.		No (exempt)	90.00		90.00		0.0%
S	1K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	210.00		210.00		0.0%
S	1K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	260.00		260.00		0.0%
S	1K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	300.00		300.00		0.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
S	1K.2	Tourist Day Pass (including premium routes)		Usable on all routes, for unlimited journeys per day, including journeys to the Airport							
S	1K.2.1	One Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	90.00		90.00		0.0%
S	1K.2.2	Three Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	210.00		210.00		0.0%
S	1K.2.3	Five Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	260.00		260.00		0.0%
S	1K.2.4	Seven Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	300.00		300.00		0.0%
	2	Extension of existing services:	Fare Level One	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).							
FCR	2.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.		No (exempt)	844.00		885.00		4.9%
FCR	2.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.		No (exempt)	1 268.00		1 330.00		4.9%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	2.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	22.00		25.00		13.6%
FCR	2.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	32.00		35.00		9.4%
FCR	2.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	37.00		40.00		8.1%
FCR	2.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	38.00		45.00		18.4%
		3 Charter and other services:	Fare Level One	Notes regarding Item Nos 3A and 3B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 3A and 3B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.							

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	FARE LEVEL ONE REGIME TWO										
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	3A	At-cost charter rates	Fare Level One	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").							
FCR	3A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.		Yes	826.09	950.00	869.57	1 000.00	5.3%
FCR	3A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 3A.1		Yes	1 156.52	1 330.00	1 217.39	1 400.00	5.3%
FCR	3A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 3A.1		Yes	1 321.74	1 520.00	1 382.61	1 590.00	4.6%
FCR	3A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.		Yes	160.87	185.00	169.57	195.00	5.4%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 3A.2		Yes	182.61	210.00	191.30	220.00	4.8%
FCR	3A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 3A.2		Yes	330.43	380.00	347.83	400.00	5.3%
FCR	3A.3	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.		Yes	18.26	21.00	19.13	22.00	4.8%
FCR	3A.4	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	22.61	26.00	23.48	27.00	3.8%
FCR	3A.5	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	26.96	31.00	28.70	33.00	6.5%
FCR	3A.6	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	34.78	40.00	36.52	42.00	5.0%
FCR	3A.7	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.		Yes	826.09	950.00	869.57	1 000.00	5.3%
FCR	3A.8	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.		Yes	434.78	500.00	452.17	520.00	4.0%

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FARE LEVEL ONE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3A.9	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 3A.8.		Yes	269.57	310.00	286.96	330.00	6.5%
FCR	3A.10	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 3A.8.		Yes	226.09	260.00	234.78	270.00	3.8%
FCR	3A.11	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 3A.8.		Yes	113.04	130.00	121.74	140.00	7.7%
FCR	3A.12	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 3A.8.		Yes	130.43	150.00	139.13	160.00	6.7%
FCR	3A.13	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.		Yes	1 139.13	1 310.00	1 191.30	1 370.00	4.6%
	3B	Private charter hire and fees	Fare Level One	This fee reflects the actual cost of the service (excluding overheads) plus a market-related mark-up. These fees are to be used for all charters / hires, other than those in Item 3A.							

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 3B.13 (which shall be read with the changes required by the context).		Yes	1 121.74	1 290.00	1 173.91	1 350.00	4.7%
MR	3B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1		Yes	1 565.22	1 800.00	1 643.48	1 890.00	5.0%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1		Yes	1 791.30	2 060.00	1 878.26	2 160.00	4.9%
MR	3B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	221.74	255.00	230.43	265.00	3.9%
MR	3B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	252.17	290.00	260.87	300.00	3.4%
MR	3B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	443.48	510.00	469.57	540.00	5.9%
MR	3B.3	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the <u>Private charter</u> hire daily and hourly fees are payable.		Yes	25.22	29.00	30.43	35.00	20.7%
MR	3B.4	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	34.78	40.00	34.78	40.00	0.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
								excl. VAT	incl. VAT	excl. VAT	incl. VAT
MR	3B.5	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	40.00	46.00	40.00	46.00	0.0%
MR	3B.6	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	49.57	57.00	49.57	57.00	0.0%
MR	3B.6A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 3A.7.		Yes	1 121.74	1 290.00	1 173.91	1 350.00	4.7%
MR	3B.6B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation		Yes	591.30	680.00	617.39	710.00	4.4%
MR	3B.6C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 3B.3B		Yes	373.91	430.00	382.61	440.00	2.3%
MR	3B.6D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 3B.3B		Yes	313.04	360.00	321.74	370.00	2.8%
MR	3B.6E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 3B.3B		Yes	147.83	170.00	165.22	190.00	11.8%
MR	3B.6F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 3B.3B		Yes	173.91	200.00	182.61	210.00	5.0%
MR	3B.6G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.		Yes	1 539.13	1 770.00	1 617.39	1 860.00	5.1%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT											
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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".									
		FARE LEVEL ONE REGIME TWO									
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.7	Hourly hire fee for hire or use of MyCiTi stations (excl Civic Station) or other public transport-related facilities not falling within another Item or tariff table	per station or per other facility per hour or part thereof	Fee chargeable (other than where awarded via tender) for hours of availability as booked, whether the relevant facility are used by the lessee or not. In addition the other hire daily fees are payable.		Yes	1 147.83	1 320.00	1 200.00	1 380.00	4.5%
MR	3B.8	Hourly hire fee for hire of bus stops	per bus stop per hour or part thereof	Same as or Item 3B.7		Yes	573.91	660.00	600.00	690.00	4.5%
MR	3B.9	Hourly hire fee for hire of Civic Centre Station	per Zone of station per hour or part thereof	Same as or Item 3B.7		Yes	2 295.65	2 640.00	2 408.70	2 770.00	4.9%
MR	3B.10	Hourly hire fee for hire of Civic Centre Station Boardroom	per hour or part thereof	Fee chargeable (other than where awarded via tender) for private hire per hour of availability as booked, whether the relevant facility is used by the lessee or not. No additional booking fee payable. Fee not applicable to use of the boardroom by MyCiTi contractors, or by City officials.		Yes	852.17	980.00	895.65	1 030.00	5.1%
MR	3B.11	Use of external toilets at MyCiTi stations	Per visit	Fee per visit where significant operational difficulties are provided regarding the offering of unlimited access to such facilities, as advised per notice at the toilet. This fee may be waived regarding people who can present myconnect cards, provided a security guard is available to open the facilities.		Yes	2.61	3.00	2.61	3.00	0.0%

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FARE LEVEL ONE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	3B.12	Fees for placement of vending machine, at stations or bus stops with the following average weekday Passenger use (pax) as calculated or modelled by the City annually based on its Passenger data.	per vending machine (up to 0.5 m²)	Fee for placement of vending machine (excl an ATM) in a station precinct or at a bus stop, subject to terms and conditions as the City may determine, is the sum of the management fee in 3B.12.1 and the relevant fee in 3B.12.2. The fee for placement in a bus is half of the fees listed in 3B.12.1(a) or 3B.12.2(a), as the case may be.		Yes	0.00	0.00	0.00	0.00	
MR	3B.12.1	Management fee, in addition to the relevant fees below	per rental request / adjustment	Management fee applies re all rentals in 3B.13, 3B.12A-D. The fee is payable upon application / request for rental.		Yes	389.57	448.38	408.70	469.63	4.7%
MR	4B.13.2	Per month	per month or part of a month	These fees do not apply if the right has been awarded by way of tender. For vending machines occupying more than a floor space of 0.5 m² (incl airspace above the floor for vending machines that protrude beyond their footprint), the amount shall be increased pro rata.							
		(a) Under 600 pax									
		(b) 600-999 pax									
		(c)1000-1499 pax									
		(d) 1500-2999 pax									
		(e) 3000-5999 pax									
		(f) 6000 and more pax									
MR	3B.12A	Monthly fees for placement of ATMs, at stations with the average weekday Passenger use as calculated or modelled by the City, as set out in Item 4B.12	per ATM per month or part of a month	The management fee in 3B12.1 and triple the fees as listed in Item 3B.12. 2(a) to (f). These fees do not apply if the right has been awarded by way of tender.							
MR	3B.12B	Kiosk hire (excl kiosks covered by Item 3B.12D)	Per kiosk (up to 3 m²)	These fees do not apply if the right has been awarded by way of tender, subject to terms and conditions as the City may determine.							

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FARE LEVEL ONE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR		Per month	per month or part of a month	Fee on top of the management in fee in Item 3B.12.1. For kiosks of more than a floor space in the previous column, the amount shall be increased pro rata.		Yes	517.39	595.00	542.61	624.00	4.9%
MR			per calendar day			Yes	73.04	84.00	76.52	88.00	4.8%
MR	3B.12C	Hire of retail space at station, without structures referred to in Item 4B.13D	per m² month or part of a month	Fee on top of the management in fee in Item 3B.12.1. These fees do not apply if the right has been awarded by way of tender, subject to terms and conditions as the City may determine.							
MR		(a) Under 15m²				Yes	206.96	238.00	217.39	250.00	5.0%
MR		(b) 15 to 29.9m²				Yes	160.00	184.00	167.83	193.00	4.9%
MR		(c) 30m² and larger				Yes	127.83	147.00	133.91	154.00	4.8%
MR	3B.12D	Hire of retail space at station, with main structure (e.g. outer walls) provided by the City	per m² month or part of a month	Fee on top of the management in fee in Item 3B.12.1. These fees do not apply if the right has been awarded by way of tender, subject to terms and conditions as the City may determine. Includes space for kiosks that is incorporated into such retail spaces.							
MR		(a) Under 15m²				Yes	296.52	341.00	310.43	357.00	4.7%
MR		(b) 15 to 29.9m²				Yes	228.70	263.00	240.00	276.00	4.9%
MR		(c) 30m² and larger				Yes	183.48	211.00	192.17	221.00	4.7%
MR		(d) Office Space (Civic)				Yes	116.52	134.00	121.74	140.00	4.5%
MR		(e) Storage Rooms (Civic)				Yes	78.26	90.00	81.74	94.00	4.4%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.13	Operational impact charge: initial charge	Minimum charge	This fee applies to filming or another activity having in the opinion of the Operations Manager a significant to severe impact on the City's contracted public transport services. Where the activity in the view of the Operations Manager holds significantly benefit to the City, or regarding events that the City sponsor (in whole or in part), or where the City is an event partner, or for other reasonable grounds, the City may waive the fee in whole or in part.		Yes	95 286.96	109 580.00	99 800.00	114 770.00	4.7%
MR	3B.14	Operational impact charge: hourly charge	Per hour or part of an hour	Charge on top of the initial charge above, subject to the same conditions as Item 3B.13		Yes	19 052.17	21 910.00	19 956.52	22 950.00	4.7%
MR	3B.15	Restoration fee regarding minor damage to notices, advertisements and infrastructure (including vehicles)	Fee per incident	Fee payable by any responsible for damage to or defacement of notices and advertisements on MyCiTi infrastructure, or regarding graffiti applied to or damage to any such infrastructure, over and above any other fine or punishment that may apply. Where the damages suffered by the City or its contractor are higher than this fee, such higher damages may be claimed in the ordinary course of law. The listed fee may be charged by the City or, where the obligation to restore the relevant infrastructure rests contractually on a City contractor, such contractor may charge such fee.		Yes	3 826.09	4 400.00	4 008.70	4 610.00	4.8%
MR	3B.16	Penalty Fee for unauthorised use of dedicated buslane	Fee per vehicle per incident	Penalty Fee payable by any person who is the registered owner of a vehicle or who is in control of a vehicle using a dedicated buslane without appropriate authorisation, over and above any other fine or punishment that may apply.		Yes	1 304.35	1 500.00	1 304.35	1 500.00	0.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.17	Penalty Fee for unauthorised stopping at bus stops or other public transport stop	Fee per vehicle per incident	Penalty Fee payable by any person who is the registered owner of a vehicle or who is in control of a vehicle engaged in unauthorised stopping at a bus stop or public transport stop, over and above any other fine or punishment that may apply.		Yes	869.57	1 000.00	869.57	1 000.00	0.0%
		4 Bus Lane Concession		Subject to Terms and Conditions below.							
		4.1 Annual fee									
S	4.1.1	Annual fee for vehicle entering the bus lane	Base fee per fleet of 1-6 vehicles per year	Base fee payable by an authorised concessionaire operating 1-6 vehicles in the bus lane. Full fee payable even for a fleet fewer than 6 vehicles. Adjusted pro rata for portion of year if concession authorised for less than a year.		No (exempt)	107 689.00		114 931.00		6.7%
S	4.1.2	Annual fee: Additional vehicle authorised to entering the bus lane	Fee per additional vehicle per year	Fee payable by an authorised concessionaire for every vehicle authorised to use the bus lane concession additional to the 6 vehicles permitted by Item 5.1.1. Adjusted pro rata for portion of year if concession authorised for less than a year.		No (exempt)	17 948.00		19 155.00		6.7%
		4.2 Monthly fees									
S	4.2.1	Monthly fee per bus per km travelled in the bus lane	Fee per bus per km of bus lane travelled	Fee payable monthly in arrears by the concessionaire for the scheduled operational kilometres approved by the City as per the Terms and Conditions below.		No (exempt)	3.00		3.50		16.7%
S	4.2.2	Ramp up factor to be applied in the first calendar year of operation.	Percentage	Concessionaire only required to pay 50% of fees in Items 5.1.1, 5.1.2, and 5.2.1 in the first 12 months of operation. Adjusted pro rata for portion of year if concession authorised for less than a year; and this ramp up factor applies for 12 months, into the next financial year, if relevant.		No (exempt)	0.00		0.00		

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FARE LEVEL ONE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		1. These conditions apply to this tariff table for contracted road-based public transport. The Conditions of this Tariff Table, read with the changes required by the context, applies to Dial-a-Ride services, except in as far as they are excluded by way of Fare Rules.									
		2. Definitions (which may include substantive provisions)									
	2.1	“ AB Fare Medium" or "AB Fare System”, as the case may be, means an account-based fare medium or system activated in terms of Condition 3(l);									
	2.1A	"AFC" means automated fare collection.									
	2.1B	"Charter" means the charter or hiring of buses and other facilities under Item 4. Buses may be chartered for use anywhere within or outside the municipal boundaries provided this is permitted in terms of the relevant operating licence;									
	2.1C	"City" means the City of Cape Town;									
	2.1D	"Day Pass" means any pass with "day pass" in its name as in the Item description in the table above;									
	2.1E	"Director" means the Director responsible for this Tariff Table, in January 2021 being the Director responsible for Public Transport, or delegate;									
	2.1F	"ED" means the Executive Director responsible for Urban mobility. The Executive Director may delegate any function assigned by these tariffs to the ED to another official;									
	2.1G	"Fare Rules" mean the rules referred to in Condition 3(a), which may contain any transitional arrangements towards the implementation of the Items and Conditions set out in this Tariff Table, or in the tariff table applicable to the Dial-a-Ride service;									
	2.2	"Full Fare Evasion Penalty Fare" means the fare to be charged where an inspector or other authorised City representative (including an access control staff member of any City contractor contracted to perform any access control function) believes there is prima facie evidence that a Passenger has evaded, or is likely to have evaded, or to have attempted to evade paying the fare intentionally. Examples include: (a) Where a Passenger jumps over an access gate or a station fence, or tailgates. An example of tailgating is where a Passenger enters a gate together with or immediately following another Passenger in such a manner that the second Passenger does not pay a fare. (b) Where more than one Passenger acts in this way with another Passenger in such a manner that the second or subsequent Passengers do not pay a fare. (c) Where more than one Passenger acts in this way with a common purpose, they may each and all to be charged the Penalty Fare. (d) Where a Passenger participates as beneficiary in a scam or racketeering, referred to in Item 2E.4. (e) Notwithstanding having been charged a Penalty Fare, the relevant Passengers may also be prosecuted.									
	2.3	"Fuel price" means the regulated / listed wholesale price for low sulphur (50ppm) diesel in Cape Town, as announced / listed by the Department of Energy or any other national department that take over this function;									

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CAT.	Item No	SERVICES	UNIT	REMARKS		ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products					Yes/No	Recalculated	R	Recalculated	R	after rounding
									excl. VAT	incl. VAT	excl. VAT	incl. VAT
	2.4	"Gaming" means use of a transit product or fare rule by Passengers in a manner not intended by the Tariff Table, resulting in loss of fare income by the City, which collectively could exceed R100 000 per annum, as calculated through analysis of fare data or as modelled;										
	2.5	"Journey" means one or more one way trip segments, connected through permitted closed and open transfers. (a) A permitted closed transfer is a permitted transfer made at a station between different routes served by such station without checking out of one bus and then checking out at another bus. (b) A permitted open transfer is a transfer that complies with the following two conditions: (i) where the customer checks in on a bus or at a station within 45 minutes of having checked out elsewhere in the system (give or take 5 minutes); and (ii) where the customer checks in on a bus or at a station within 2 and a half hours of the first time that he / she checked in first on a given day (referred to as the 2 and a half hour boarding window). A further Journey starts when the Passenger checks in again after such 2 and a half hour boarding window, in which case a new boarding window period starts; (c) Where a Passenger remains in the system for more then four hours (i.e. finally taps out of the system more than four hours from the first tap-in regarding that Journey) the City may charge either an additional boarding fare on tap out, at the same rate as the original boarding fare charged at the start of that Journey (excluding any Airport Premium that may have been charged); or the relevant non-closure fare. (d) The periods of 2 and a half hours, 45 minutes and 4 hours above may be amended by the City by way of a Notice in the Press;										
	2.6	"Manual ticket", means a manual ticket involving paper tickets or electronic ticket system with limited electronic capabilities;										
	2.6A	(a) "Mover Package" means a package of points loaded through Items 2A.1 to 2A.7, being Mover Packages; "Mover Points" are the points loaded through Mover Packages , and "Mover Fares" are the fares charged when there are sufficient Mover Points available in a Mover Package to pay the applicable fare. (b) No refunds on Mover Packages will be given. (c) The value will expire three years after the latest load of a Mover Package. (d) Notwithstanding the listing of specific Mover Packages in Items 2A.1 to 2A.7 the Fare Rules may permit the sale, subject to any conditions, of Mover Packages of any number of Mover Points ("Denomination") provided the technology of the AFC system is able to accommodate that, subject to (e). (e) If the Fare Rules permit Mover packages of any Denomination of Mover Points to be loaded in terms of (d) above, and if the Fare Rules permit the load of Mover Points below the minimum value as in Item 2A.1, then the Mover Points sold in Denominations smaller than that in Item 2A.1 may be sold subject to a surcharge of ~~up to~~ 20%. Such surcharge may be deducted from the value and thus only the remaining Mover Points loaded.										

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2.6B	"myconnect Smartcard issuing fee" means the fee to be charged to any Passenger to whom a myconnect Smartcard is issued. (a) The City does not repurchase such Smartcards. However, the City may issue Fare Rules indicating that Smartcards meeting stated requirements will be repurchased for a period stated in the Fare Rules. In such case the City may repurchase such cards at the purchase price of the relevant card minus the administration fee listed in Item 2F.2, subject to such other terms and conditions as the City may determine; (b) The Smartcard is issued subject to MyCiTi Rules and Terms & Conditions made available together with the Smartcard, or on the Transport website, incl terms and conditions regarding the repurchasing of the Smartcard by the City - which conditions may be varied on Notice in the Press; (c) The myconnect Smartcard issuing fee may be waived or discounted at locations and during periods of which Notice has been given in the Press, provided that, as far as practically possible, only one card is issued to each person, provided the person is a resident of the City, and subject to the terms and conditions as apply to such free card issue, as set out in the Notice, provided that the extent of the waiver or discount and the terms and conditions shall be determined so as to ensure as far as it is practicable that fare evasion is kept to a minimum. (d) The issuing fee does not apply to other Smartcards or other fare media accepted by the AFC system, unless the Fare Rules provide differently. The Fare Rules may provide that such issuing fee or a discounted fee applies to specific types of Smartcards.									
	2.7	"Non-Premium Route" means any route other than a Premium Route;									
	2.8	"Notice in the Press" means a notice placed in two newspapers generally circulating in Cape Town, and / or on the Transport website and / or through Fare Rules;									
	2.9	"One way" means one movement (e.g. a trip or a Journey) either in a forward direction or in a return direction (which could be achieved using a Fare Rule that approximates an additional boarding fare);									
	2.9A	"Passenger" means a person entering an area where fares are payable, in terms of signage displayed at the area, or in terms of this Tariff Table or of the Fare Rules, whether or not the person uses public transport services, excluding a person entering the space in order to manage or maintain the facility; Provided the latter person has written authority to be present to provide such management and maintenance services;									
	2.10	"Peak Commuting Periods" means the periods between 05:30 and 09:00 and between 15:30 and 18:00 on any weekday;									
	2.11	"Penalty Fare" means any penalty fare payable in terms of this Tariff Table, including a non-closure fare, and a "Penalty" means a penalty charge as determined through the tariff provisions above, for a services or for use (including unlawful use) of services or infrastructure or to make good for costs potentially incurred by the City, and both enforceable through any and all civil enforcement mechanisms;									
	2.12	"Premium route" means a route ending or beginning at the Airport Station;									

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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".										
	FARE LEVEL ONE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease	
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding	
							excl. VAT	incl. VAT	excl. VAT	incl. VAT		
	2.13	"Redundancy conditions" means when a necessary part of the AFC system is not operating as planned or is expected not to be operating as planned, such as (i) when the system for loading money or points on Smartcards is down, or (ii) when the electricity supply is interrupted and the uninterrupted power supply (provided as backup) fails, or where the electricity supply is interrupted for an extended period resulting in the power in the uninterrupted power supply being depleted, or (iii) when there is a significant problem regarding customer access to services on a given route due to unavailability of smartcard sale and / or full electronic loading facilities, in a context where the average customer is expected to take a relatively short trip; or (iv) for any other reason; Provided that (a) the City may determine that it will from a given date use Item 2G Redundancy Manual Tickets; (b) item 2G.2 (airport premium redundancy ticket) may be issued in non-redundancy conditions; and / or (c) a Fare Rule may be issued in terms of which any redundancy tickets may be used where required for other operational reasons;										
	2.14	"the Regulations" means the Regulations relating to integrated fare systems, published in the Government Gazette on 17 June 2011 in terms of the National Land Transport Act, 2009, as may be amended or replaced from time to time. The Items or conditions in this Tariff Table were amended on the understanding that such regulations will be amended to permit such changes or may be otherwise authorised, even where the relevant mechanisms and arrangements may not previously have been permitted. However, if the Regulations have not been amended by the time that these amended Items or Conditions become applicable, the ED may at any time publish a notice amending such Item or condition in such a manner that it complies. In the mean time such Items and Conditions shall be interpreted in a manner as to comply with the Regulations, if capable of such interpretation.										
	2.14A	"Saver periods" means all periods of operation of the service, other than Spender Periods;										
	2.15	(a) “Smartcard” means a contactless card (incl the myconnect card), that the AFC system can communicate with, e.g. through use of validators, which a Passenger may use to pay their Transit fare , in one or more of the following ways: (i) as an electronic purse, with money to be loaded as required, regarding which the user must pay load fees to the issuing bank (which load fees are deducted from money loaded and which load fees are payable in addition to the fees above), with fares being paid from this purse by checking in / out of the Transit system, also referred to as "payment using money"; (ii) to load and use a Mover Package issued by the City, also referred to as "payment using travel points"; (iii) to load any other Transit Product;										
		(b) The Fare Rules may provide that "Smartcard" also refers to any other fare media or mechanism that permits recordal of the elements described in (a) above, including an application on a mobile telephone, whether within a card-based system, or with an account-based system, subject to such Fare Rules;										
	2.15A	"Spender Period" means the period between 06:45 and 08:00; and between 16:15 and 17:30 on any weekday. This period may be amended by Notice in the Press. The Spender period may be set at different periods for different stations / stops or distance bands or for different times of the year. The fare for the whole Journey is based on the time the Passenger enters the system the first time on that Journey;										

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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".									
	FARE LEVEL ONE REGIME TWO										
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
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	2.15B	"Tariff Table" means this tariff table for Contracted Road-Based Public Transport Services, also referred to as the "Transit Tariff";									
	2.15C	"Transit" means public transport referred to in this Tariff Table, and a "Transit Product" means a multi-journey fare product to be used by a Passenger to pay the relevant fares for public transport services, including a Mover Package and including a transit product referred to in 3(d);									
	2.16	"Urban Mobility Directorate" means the Urban Mobility Directorate or its successor in title;									
	2.17	"Transport website" means any website operated by the City in order to provide information regarding public transport in the City;									
	3(a)	These tariffs are subject to the MyCiTi Rules or the Fare Rules as may be set out in the Fare Policy for Contracted Road-Based Public Transport Services, or as may be displayed on the Transport website. These Conditions may be amended by way of a change in the Fare Rules, provided that Notice of such amendments have been given in the Press.									
	(b)	Discounted fares may be provided regarding Park-and-Ride facilities linked to MyCiTi or other contracted road-based public transport services, which must be announced through a Notice in the Press. Park-and-Ride fares/ fees may be calculated as set out in 3(d), and may be subject to conditions, including the conditions in 3(e). Where the Park-and-Ride services are provided in partnership with an external party providing parking facilities and/ or related services: (i) the City may charge via the Smartcard also the component of the combined Park-and-Ride fee that the parker is required to pay for use of the parking facilities and / or related services to the external party, whether in money or in Mover points; (ii) the City may pay such component of the Park-and-Ride fee collected by the City on behalf of the external party, minus an administration fee (if any), to such external party; (iii) Provided that the arrangement between the City and the external party is recorded in an agreement concluded between the parties.									
	(c)	As an example of the discounted Park-and-Ride fares referred to in Condition 3(b), any premium applicable to those trips beginning or ending at the MyCiTi Airport Station may be waived, e.g. where an appropriate transit product has been loaded on the Smartcard, such as a park-and-ride Transit Product. The City may do so by adjusting or waiving the provisions of items 2B.1.7, 2B.2.7, 2C.1.7 and 2C.2.7, where Park-and-Ride conditions apply.									
	(d)	(i) The tariff items may be combined, based on an estimated number of uses by Passengers of a specific group or category, and a combined Transit Product or items in this regard may then be offered at such combined price, subject to any conditions as may be appropriate. (ii) Where such combined Transit Product or tariff items are charged to a commercial entity, a fare or fee based on a full cost recovery basis plus a surcharge of up to 15% to cross-subsidise other public transport services may be charged, which may be priced up to four times the amounts indicated in this Tariff Table, and thus be charged effectively at a commercial rate, adjusted as appropriate to consider the competing market rates for the same or similar services.									

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	FARE LEVEL ONE REGIME TWO										
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		(iii) Where additional public transport services are added specifically for the benefit of commercial entities, the ED may approve an agreement with any such entities providing for a fare guarantee or for a guaranteed load of Transit Products by any such entities, provided that: (1) the ED concludes an agreement is entered into between the City and commercial entity (-ies) benefiting from these services; (2) the City has estimated the potential additional cost of and fare income due to adding these extra services; (3) the ED has considered the objectives of the Fare Policy; and (4) such approval is communicated through a Notice in the Press.									
	(e)	The combination of tariff items in (d) may be done on the condition that those Passengers actually using the service must pay the ordinary fare for their public transport services, in which case the combined price set regarding the combined transit product and payable by a bulk buyer or contracted party may then be reduced on the basis of actual or assumed Passengers paying for the services offered.									
	(f)	Where Items 3 and 4B.1-4B.7A are used for ongoing services for more than seven continuous days, then these rates may be discounted taking into account the cost of providing the services, the fares that are likely to be collected from Passengers using the service (if any), the additional charges referred to in 3(d)(ii) and a reasonable mark-up to cross-subsidise the costs of providing public transport services.									
	(g)	Saver fares for counter-flow travel may be offered to Passengers during Spender Periods or a part of Spender Periods, on routes where there is generally a significant differential between Passenger flow in the forward and return directions. This provision may be further defined and activated by way of Fare Rules.									
	(h)	To account for the fact that Passengers from [in] the Dunoon area travelling to or from Dunoon and Usasaza stations may have to pay another fare for private feeder transport within those areas, a discount of up to R3 to the fares of Passengers on contracted road-based public transport to or from these stations may be activated from a date to be determined by the ED. In addition, Usasaza station may, for purposes of determining distance-based fares, be treated in the fare system as being located at Dunoon station. Once in place the discount or such provision may be cancelled from another date that the ED may determine or may be amended by the ED.									
	(i)	Where necessary for practicality, or where it is not technically possible to implement an element of the conditions or Tariff Table exactly as worded in this Tariff Table, the relevant element may be amended in programming of the fares, provided the relevant change is embodied in a Fare Rule.									
	(j)	Passengers may not make Smartcards with the following transit products available to others for a fee or through another kind of exchange: monthlies or any category of day passes. This prohibition does not apply to accommodation establishments, employers or tourism operators making cards with transit products available to guests, employees or tourists respectively. This provision may be amended by way of the Fare Rules.									

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		FARE LEVEL ONE REGIME TWO									
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	(k)	The ED may approve a discount of the fares set out in this Tariff Table for routes serving specific origin-and-destination combinations (ODs) in order to ensure a competitive fare on such ODs compared to alternative modes, and set conditions for such discount, provided that: (1) The revenue projected from the additional Passengers attracted through such lower fares (with or without other measures to attract Passengers) is projected to be greater than the increase in VOC costs plus the reduction in fare income as a result of the discount; (2) the ED considers in the design of the discount the objectives of the Fare Policy; and (3) such approval is recorded in the Fare Rules or by way of a Notice in the Press.									
	(l)	The ED may issue a Notice in the Press to the effect that Passengers may pay fares with an AB Fare Medium or by way of the AB Fare System defined in the notice. The relevant AB Fare Medium need not contain the data structure stipulated in the Regulations, and condition 14.1 will not apply in such case, unless so stated in the Fare Rules. From a date or for a period indicated in such Notice, amended Fare Rules may apply. Such Fare Rules may make applicable a fare to such AB Fare Medium or AB Fare System which approximates the fare that could otherwise have been applicable, subject to a decision in terms of condition 14.1A to apply the standard fare to the relevant fare media. For example: (i) Mover Fares may be made applicable once the total Standard Fare charged within the relevant month passes the minimum Mover load provided in Item 2A.1A; (ii) Once the Passenger has used Transit services for more than 5 consecutive days, the fare regarding the Seven Day Pass may be made applicable to all travel within the 7-day period following the first such day; (iii) where a Passenger has used Mover points to the value of the System-wide Monthly in a given consecutive 30-day period, fares for travel in the remaining days of the 30-day period of such use may be waived; (iv) In stead of, or in addition, the mechanisms above, the Fare Rules may permit loyalty points which may be used to apply discounts or permit free travel, or additional travel at a reduced cost. The provisions of Condition 14.9 shall be considered in this regard, but may be amended by way of Fare Rules.									
	(m)	Subject to the Fare Policy, fare zones may be determined throughout the City, and each stop or station will be allocated to the corresponding zone. The distance-based fares in this Tariff Table will then apply to the travel distances between such zones.									
	(n)	The ED may conclude an agreement granting a concession for one or more bus operators (other than a service contracted or operated by the City) to operate within a dedicated bus lane, and may set conditions for such concession. The concession agreement shall be informed by par (i) to (ii) below. (i) The objectives of such concession should be an appropriate combination of the following, as set in the discretion of the ED: (1) To assist in the reduction of congestion through expansion of additional public transport services offered by other operators or stakeholders; (2) to utilise spare capacity on dedicated public transport lanes better, where such spare capacity exists; (3) to improve the cost recovery of other public transport services offered by the City; (4) to be commercially viable for a concessionaire; (5) to ensure a significant commitment from the concessionaire in terms of fleet size and agreed period of operation; and (6) to mitigate impact on other services offered on the bus lane, as well as to address the operational management of the concession and the concession buses. (ii) The fees payable by a concessionaire are those set out under Item 5, subject to the remainder of these Conditions.									

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	FARE LEVEL ONE REGIME TWO										
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
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	(o)	At any time during the financial year, Council may waive the Premium boarding fee, should this decision be supported by a technical report demonstrating a sound business case showing that there is a reasonable likelihood that doing so will attract more fare revenue (through additional Passengers) than the additional cost in serving such additional demand, if any. This waiver would then apply to all products containing premium fares, including single trip tickets (see Item 2D.2).									
	4.	(a)The fares and fees in this Tariff Table are available only for a service that is actually being provided at a given time.									
		(b) Some of the fares and fees listed above may not be available or provided within the applicable financial year for reasons that may include limitations regarding the available technology to charge the particular fare or fee.									
	5.	Fare levels Zero, One, Two, Three, four, five, six or seven may apply, depending on significant changes in fuel price, as provided for in this Condition 5.									
	5.1	Fare level One will be applicable from 1 July of the applicable financial year.									
	5.1A	Notwithstanding 5.1, if, for two out of three of the months of March, April and May in the financial year preceding the financial year for which this tariff is set, the fuel price is announced at a price beyond that provided for Fare Levels Zero, Two, Three, Four, Five, Six or Seven respectively, then the fare level on 1 July will be the Fare Level applicable to the threshold that has been breached.									
	5.2	The fare will be adjusted between Fare levels Zero, One, Two, Three, Four, Five, Six or Seven only when there are significant changes in the fuel price, as set out in Conditions 5.1A to 5.7.									
	5.3	Fare Level One has been set assuming a regulated wholesale price of R22.01 per litre for low sulphur diesel (50ppm) in Cape Town.									
	5.4	Subject to Condition 5.5, if the fuel price:- (a) rises above a fuel price adjustment threshold in Condition 5.7 for a higher fare level as compared to the then applicable fare level, the relevant higher fare level will apply from the date indicated in Condition 5.5; (b) drops below a fuel price adjustment threshold in Condition 5.7 for a lower fare level as compared to the then applicable fare level, the relevant lower fare level will apply from the date indicated in Condition 5.5.									

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FARE LEVEL ONE REGIME TWO											
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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	5.5 [5.7]	Changes in fare levels linked to the above changes in the fuel price (other than that in 5.1A) will be implemented as follows: (a) only once the relevant fuel price is higher than the relevant threshold for two out of three months or two consecutive months; (b) from the end of the month following the month in which an official announcement is made of fuel price changes that will result in triggering the shifts between fare levels as described above, i.e. regarding the second month that such first higher fuel price, as referred to under (a), has been announced; (c) the fare increase provided for above must be effected to start on the first saturday from the month after the fare level has been breached for a second time in three months (always complying with each of the above factors). (d) Par (a)-(c) will apply regarding lowering of fuel prices as referred to in Conditions 5.3 and 5.6, with the changes required by the context.									
	5.6	Where the fuel price increases or decreases significantly in any year between March and the date upon which the agenda closes for the Council meeting where the final budget for the following financial year is to be adopted, Council may consider whether to increase or reduce the published fares, an appropriate proposal for an adjustment to the originally published draft tariff may be submitted to Council for its consideration.									
	5.7	Changes between Fare Level One (FL1) and these Fare Levels				Fuel price adjustment threshold	Adjustment to fuel-affected fares compared to FL1		Adjustment to fuel-affected fares compared to FL1		
		(a) Fare Level Zero				R22.43	-5.00%		-5.00%		
		(b) Fare Level Two				R25.81	5.00%		5.00%		
		(c) Fare Level Three				R27.50	10.00%		10.00%		
		(d) Fare Level Four				R29.18	15.00%		15.00%		
		(e) Fare Level Five				R30.87	20.00%		20.00%		
		(f) Fare Level Six				R32.56	25.00%		25.00%		
		(g) Fare Level Seven				R34.25	30.00%		30.00%		
	6.	(a) Tickets / products / cards / event-related fees may be sold / charged to vendors / clients at a discount of up to 33.33%, or vendors may be paid regarding relevant sales a commission of up to 33.33%, subject to appropriate conditions. Such discount / commission for load of Transit Products may be offered at a flat rate per load, which discount / commission for low denominations may be of a value above the above discount / commission limit.									

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	FARE LEVEL ONE REGIME TWO										
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		(b) The discount referred to in 6(a) may be applied to vendors / clients, or the commission referred to in such provision may be paid, regarding the load of any other value (akin to mobile telephone-linked air time) provided it is then converted to Transit Products, or used to pay for Transit Products; or for the use of any other mechanisms to effect such payment or load. Any combination of such commissions / discounts regarding an individual purchase or load of Transit Products may not exceed the limit provided for in 6(a).									
		(c) The City may pay Commission or fees to a supplier of an AB Fare Medium or AB Fare System for the payment of fares for Transit services by way of such Fare Medium or AB Fare System at appropriate rates approved by the ED; provided that such rates are equal to or lower than that of the commission in 6(b); provided that such rates are equal to or lower than the rates payable to the bank providing the myconnect Smartcard to the City; and provided that the arrangement between the City and the the provider of the AB Fare Medium or AB Fare System is recorded in an agreement concluded between the parties.									
	7.1	As and when considered appropriate or necessary, free travel days may be held and / or complementary tickets or Smartcards (with or without money or Mover packages) may be issued, for marketing purposes or if the relevant cost of the services are covered by another department in the City, provided that there is budgetary provision for any losses in fares or additional costs incurred. In such cases no fare will be charged for a given service, or a reduced fare may be applied.									
	7.2	The ED may, after considering all relevant factors, activate the Group Card functionality for purposes of promoting use of the public transport services that can be paid for by using the myconnect card, to promote use of public transport, and to make it more affordable to families, groups of scholars and pensioners, or other groups. The public must be notified of the implementation of the Group Card by way of a Notice in the Press. The ED may also terminate the availability of such Group Card, on notice in the press of at least three months.									
		(a) When deciding to implement the Group Card, the ED must also determine (i) the maximum number of users, with the default maximum being 31; (ii) whether the number of maximum users will be open to the election of the Group Leader as indicated in 7.2(c) below; (iii) whether the Group Card can be used only in the Saver period, or also during the Spender Period; (iv) whether the issuing fee provided for in 7.2(c)(iii) is to be discounted as part of free card issue initiatives provided for in 2.6b(c) and if so, which discount would apply; and (v) further conditions to avoid abuse of the Group Card or to deal with difficulties that may be caused by use of the Card.									
		(b) The ED may at any time change any of the rules in par (a) by way of a Notice in the Press.									

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		(c) If the Group Card functionality has been activated in terms of this par 7.2, the following rules apply: (i) The person purchasing a Group Card (referred to as the "Group Leader") must define the intended maximum number of Passengers in the group, subject to the ED's determination in terms of 7.2(a) or (b). (ii) The Group Card must be personalised with at least details of the Group Leader, including an authenticated address to which an account for any outstanding non-closure fares and penalties could be sent, for which the Group Leader must accept full responsibility for payment within 30 days of issuing of an invoice or statement in this regard. (iii) The issuing fee of a Group Card is the smart card issuing fee as defined above plus an amount equal to half of the Non-Closure Fare in Items 2E.1a or 1b, as applicable, for each of the intended members of the group as selected by the Group Leader in terms of (i) above or as determined by the ED in terms of 7.2(a) or (b), alternatively a pre-authorised link to a credit card provided by or on behalf of the Group Leader in terms of which any outstanding fare or penalty can immediately be charged to the account linked to the relevant credit card account. (iv) The Group Card cannot be sold back to the City, but can be surrendered to the City at no repayment. (v) All the Passengers travelling on a group card must access the service as a group, must travel in this group to enable proper inspection regarding each of the relevant Passengers, and must leave the service as a group. (vi) The Group Card, when used for travel, must always be in possession of one of the Passengers travelling in this group. (vii) Fare evasion penalties as defined above are payable regarding every Passenger found in a public transport vehicle or on a station, or leaving such vehicle or station, if the relevant Group Card is not presented immediately by or on behalf of each such Passenger. (viii) For the avoidance of doubt, non-closure Penalty Fares as defined in this Tariff Table are payable regarding every Passenger in the group, where the number of Passengers that entered the system is different from the number of Passengers that exited the system regarding a given Journey.									
		(d) If the Group Card functionality has been activated in terms of this par 7.2, the following fares rules apply: (i) The same fares that would otherwise apply, subject to a discount of 15% of the relevant fare with regard to the second and subsequent Passenger travelling in the group. (ii) Any outstanding Non-Closure Fares or other penalties fares may be charged against any positive balance on the smartcard at any stage. (iii) Further use of the Group Card may be refused if any amounts due regarding Non-Closure Fares and penalties remain outstanding as per the City's records. (e) These fare rules may be amended by Notice in the Press.									
	7.3	The ED may, after considering factors he / she considers relevant, determine which (if any) stations and other points of sale of myconnect Smartcards will sell the myconnect Smartcard subject to a rebate. At such stations and selling points a rebate of 15% (with the sum rounded up the closest full Rand) will apply to the myconnect Smartcard issuing fee. Notice of such rebate must be given in the Press. When repurchasing such cards in terms of Item 2F.2 the City will deduct the rebate amount as well as the relevant administration fee.									
	8.	The City's Contracted Road-based Public Transport Services and the distance-based fares are run on a pilot basis and may require significant adjustment during future budgetary processes, based on an assessment of the initial services and fares and their impacts. In addition, adjustments may also have to be made as required in order to implement the conditions / tariffs using the intended fare system technology, at the time that the tariff tables are finalised following the public participation process, for approval by Council.									

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT											
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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".									
		FARE LEVEL ONE REGIME TWO									
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	9.	Cancellation of bookings for Item Nos 4A and 4B: if notice of cancellation is given within 48 hrs of the start of a booked service, the client shall pay a cancellation fee of 100% of the total cost of the booked service / accepted quotation; if notice of cancellation is given between 48 hrs and 5 days of the start of a booked service / accepted quotation , the client shall pay a cancellation fee of 50% of the total cost of the booked service / accepted quotation; if notice of cancellation is given between 5 and 10 days of such event, the client shall pay a cancellation fee of 25% of the total cost of the booked service / accepted quotation ; and if notice of cancellation is given more than 10 days prior to such event, then no cancellation fee is payable. The cancellation fee may be waived in case of exceptional circumstances that justify such waiver.									
	10.	The following persons are exempted from paying the Transit Tariff, subject to 10.6:									
	10.1	Category 1 - Law enforcement officers provided that they are wearing uniforms as prescribed by their service and carrying their service identification cards)									
		South African Police Services and law enforcement officers from the following City services: Metro Police, Law Enforcement and Traffic Services									
	10.2	Category 2 - Public transport operations and monitoring staff									
		(a) Vehicle Operator Companies (VOCs) and Station Management Services Company if they are in MyCiTi uniform: Only those staff members permitted in the relevant contract with the City to travel without paying the prescribed fare, and only if they are travelling as part of their duties, unless the ED determines otherwise ,based on alternative arrangements having been made for such staff gaining access;									
		(b) City and its contractors' staff responsible for fare management and contract compliance monitoring;									
		(c) Event specific volunteers or staff deployed by the City regarding Even specific services.									
	10.3	Category 3 - City technical team members and others									
		(a) Transport System Planning, Infrastructure, Operations and Business Planning technical staff (for the purposes only of monitoring, continuous improvement and to aid planning)									
		(b) Transport data collection and survey staff									
	10.4	Category 4									
		(a) All babies and toddlers under the height of 1.0m, provided that they appear to be under 4 years of age, unless it is indicated by the Passenger or a person accompanying the Passenger, that he/she is over 4 years of age.									
		(b) A person accompanying a disabled person, provided that such person has a certificate issued by a registered medical practitioner confirming that the relevant disabled person/s cannot travel without such assistance, subject further to any relevant Fare Rules.									

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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".									

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
			Spender	Peak only boarding fare increase for TDM purposes			5.16%		5.16%		
		(a3) Distance portion of fare (applied together with the above boarding fare increase to establish the combined fare increase)	Spender	0-5km distance band			5.16%		5.16%		
				5-10km distance band			5.16%		5.16%		
				10-20km distance band			5.16%		5.16%		
				20-30km distance band			2.86%		2.86%		
				30-40km distance band			-5.49%		-5.49%		
				40-50km distance band			-3.32%		-3.32%		
				50-60km distance band			5.16%		5.16%		
				60km and greater			5.16%		5.16%		
			Saver	0-5km distance band			13.00%		13.00%		
				5-10km distance band			-20.69%		-20.69%		
				10-20km distance band			-2.91%		-2.91%		
				20-30km distance band			-1.63%		-1.63%		
				30-40km distance band			-0.44%		-0.44%		
				40-50km distance band			0.70%		0.70%		
				50-60km distance band			2.86%		2.86%		
				60km and greater			1.70%		1.70%		
		(a3) Full fare, incl boarding fare									
			Saver	10-20km distance band							
			Spender and Saver	All other distance bands							
		(b) Tariff increase driven primarily by increases in VOC driver costs					6.80%		6.80%		
		(c) Tariff increase regarding costs driven primarily to km-related costs, such as for the extension of services, events and hire, per vehicle type (significantly affected by increases in fuel price).									
				6m			5.16%		5.16%		
				9m			5.16%		5.16%		
				12m			5.16%		5.16%		

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FARE LEVEL ONE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
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							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	14.6	A Mover point is equivalent to the monetary value of the point. E.g. an R80 Mover Package loads 80.00 points, and the number of points equivalent to the fare will be deducted from the balance of points available on the Smartcard.									
	14.7	When the functionality of the Mover Package / Mover Points is available to an App (or similar programme) on a mobile telephone (or another device), and where this is authorised by the ED Urban Mobility, all references in this Tariff Table to Mover Package / Mover Points shall be read as applicable to their equivalent via such App (or similar programme) and the provisions of the Fare Rules.									
	14.8	In the event that a system using one validator in a feeder environment (excl 6m buses), rather than two validators (upon which Condition 14.4 is based) is activated by Notice in the Press, then the following definition of a single Journey will apply: If a Passenger checks in to or out of a subsequent bus / station within 3 hours of first checking into the system, and there is less than 45 minutes between such checking out and checking in again (give or take 5 minutes), then the Journey is considered a single Journey and distance is calculated on the total Journey distance and not as separate trips, even when the transfers occur outside a station. If the Passenger checks in after the 3 hours the system will charge the difference between the relevant non-closure fare and the fare already paid, and thus will charge the maximum fare for using the system, irrespective of the distance travelled. If circumstances indicate that the Passenger is likely to have missed a check-in or check-out step during a Journey a non-closure fare may be charged.									
	14.9	The ED Urban Mobility may issue a Notice in the Press to the effect that Passengers may pay fares with a credit or debit card which is a contactless card (and therefore is enabled for near field communication)-whether it contains the National Department of Transport data structure as referred to in the Regulations or not. From a date indicated in such notice, the following rules apply: (a) The "A" Fares may apply, if so indicated in the Notice, namely: (i) A system-wide one-journey ticket for Non-Premium services, whether in the Spender or Saver Period: The fare as in Item 2D.1a; (ii) A system-wide one-journey ticket including Premium services, whether in the Spender or Saver Period: The fare as in Item 2D.2. In such case the ED Urban Mobility may issue Fare Rules to ensure that (i) a Passenger is disincentivised from only tapping out with such credit / debit card, to combat the possibility that a Passenger who tapped in using a Smartcard taps out with a credit / debit card to avoid paying the distance portion of the fare; and (ii) a Passenger tapping out using a credit / debit card at the Airport is charged for that Journey the fare as in Item 2D.2. This may include a condition that such Passengers would be charged the same fare on tap-in and on tap-out, with the Passenger being credited for any overcharge within one week; (b) Alternatively, that the following "B" fares may apply, as set out in the Fare Rules: Provided that a mechanism is implemented through which the Passenger is charged after travelling a full Journey in such a manner that the route, time of travel and distance can be determined in order to determine the relevant fare: the relevant Spender fare [Mover Fare in Item2C.1 or Item2C.2, plus up to 5% of such fare]; (c) These rules may be amended by way of Fare Rules.									

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	15	Penalty Fares: (a) Where a Penalty Fare is charged, and the Passenger / person has through the same conduct also committed an offence in terms of any law, the criminal sanctions linked to such conduct may be enforced in addition to the charge of the Penalty Fare. (b) Where the Penalty Fare as set out in the fares is higher than the maximum transaction value of the Smartcard, as set out in the relevant exemption from the Financial Intelligence Centre Act (FICA) and its regulations or for any other reason, the person may be charged through multiple payments so as to charge the full applicable Penalty Fare. Alternatively, if the City so determines, the Penalty Fare may be reduced to be equal to such maximum transaction amount. (c) The cash value of Penalty Fares, when paid for through the Mover Package, shall be charged at an equivalent number of Mover Points to that applicable to the Standard Fare, taking into consideration the provisions of Condition 14.6. (d) If the ED Urban Mobility has reason to believe that there is Gaming as referred to in Item 2E.1b, the ED Urban Mobility may determine that, instead of activating the mechanism set out in such Item, that Passengers falling in the following category will be charged the following Penalty Fare: Where a Passenger on one Journey ("the Previous Journey") checks in but does not check out, and where the Standard Fare in the Spender Period between the stop that the Passenger had checked in on such Previous Journey and the stop where the Passenger checks in on the Next Journey is more than the applicable Penalty Fare in Items 2E.1a to 2E.2, that such Standard Fare in the Spender Period plus 10% is charged as a Penalty Fare, irrespective of the time that the Passenger had checked in on such Previous Journey or whether the card had Mover Points loaded.									
	16	The provision for the fees in Items 4B.14 to 4B.16 do not imply that any person who is prepared to pay the fee is entitled to obtain such permission. Regarding Item 4B.14 and 4B.15 the City reserves the right to refuse permission for such use, and may set terms and conditions if it grants it.									
	17	Where a Passenger fails to check out correctly, the City may, at its election, charge the applicable fare contained in items 2E.1 and 2E.2 when the Passenger next uses the service, in addition to the boarding fare chargeable when the Passenger next taps on a validator (whether checking in or out).									
	18	Regarding provisions on Non-Closure fares, above, where the circumstances indicate that it is likely that a Passenger has failed to check out in a previous trip and again failed to check in a subsequent trip, the Passenger may be charged two times the relevant non-closure fares, minus the fares already paid regarding those trips. Where the circumstances indicate that a Passenger accidentally tapped in or out twice at the same location, or where otherwise the system can detect that there is likely to be a good faith error, the Penalty Fare may be waived.									
	19	Conditions regarding all fares to Charter Services (Item 4)									
	19.1	The ED, may discount the Charter Services above for long term charter services , being Charters Services for longer than 6 months, based on an assessment of the impact of having a longer term charter on the cost of the City providing such Charter Services and a reasonable income to the City. In setting such discount, the ED shall have regard to the principles in Condition 3(d)(ii) as well as whether the relevant facilities are otherwise likely to be unused or under utilised if not rented / chartered out.									
	19.2	Charter services for film use will be charged at an additional 15% surcharge on top of the Private Charter rate.									

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FARE LEVEL ZERO REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		1 Public Transport Fares	Fare Level Zero								
	1A	Pay as You Go Fares		Value is added to a commuter account as points for use on MyCiTi services or accumulated in an account associated with credit or debit cards which is settled at the end of the journey. Pay as You Go fares operate with points equivalent to the rand value. Conditions 2.7A and 14 apply to loading of value and charging of fares against the balance of points in the commuter account or to be recovered from debit or credit cards. Commuter accounts can either be personalized, anomomous or temporary accounts	When adding value it should be via Apps, EFT, retail outlets similar to electricity, credit and debit cards or cash if the facility accepts cash.						
		1B Standard Fares (i.e. Debit or Credit cards)									
	1B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from a contactless credit or debit card issued by an authorized commercial bank for the particular distance travelled.	A temporary anomomous account is created to collect travel information and determine fees and once fees are settled the account is closed.(Shadow account)						
SB	1B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	11.50		13.50		17.4%
SB	1B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.1.1		No (exempt)	16.50		18.50		12.1%
SB	1B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.1.1		No (exempt)	21.50		22.50		4.7%

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							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.1.1		No (exempt)	23.00		24.50		6.5%
SB	1B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.1.1		No (exempt)	26.50		26.50		0.0%
SB	1B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.1.1		No (exempt)	29.00		30.50		5.2%
SB	1B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.1.1		No (exempt)	33.00		35.50		7.6%
SB	1B.1.8	Journeys of 60 km or longer		As per Item 1B.1.1		No (exempt)	35.50		38.50		8.5%
SB	1B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.		No (exempt)	20.00		0.00		-100.0%
	1B.2	Standard fare for Journeys started in the Saver Period	per person per Journey (one way) started through a tap-in during the Saver Period	As per 1B.1							
SB	1B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).		No (exempt)	10.50		10.50		0.0%
SB	1B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.2.1		No (exempt)	12.50		13.50		8.0%
SB	1B.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.2.1		No (exempt)	17.00		18.50		8.8%

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SB	1B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.2.1		No (exempt)	20.50		20.50		0.0%
SB	1B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.2.1		No (exempt)	22.50		22.50		0.0%
SB	1B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.2.1		No (exempt)	25.50		27.50		7.8%
SB	1B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.2.1		No (exempt)	28.50		30.50		7.0%
SB	1B.2.8	Journeys of 60 km or longer		As per Item 1B.2.1		No (exempt)	31.00		32.50		4.8%
SB	1B.2.9	Premium on Airport service		As per Item 1B.1.9		No (exempt)	20.00		0.00		-100.0%
	1C	Fares utilizing Mover Points									
	1C.1	Mover fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Commuter Account for the particular distance travelled and subject to condition 14.							
SB	1C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	11.50		13.50		17.4%
SB	1C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.1.1		No (exempt)	16.50		18.50		12.1%
SB	1C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.1.1		No (exempt)	21.50		22.50		4.7%

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	FARE LEVEL ZERO REGIME TWO										
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.1.1		No (exempt)	23.00		24.50		6.5%
SB	1C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.1.1		No (exempt)	26.50		26.50		0.0%
SB	1C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.1.1		No (exempt)	29.00		30.50		5.2%
SB	1C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.1.1		No (exempt)	33.00		35.50		7.6%
SB	1C.1.8	Journeys of 60 km or longer		As per Item 1C.1.1		No (exempt)	35.50		38.50		8.5%
SB	1C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.		No (exempt)	20.00		0.00		-100.0%
	1C.2	Mover Fare for Journeys started in a Saver period	per person per Journey (one way) started through a tap-in during the Saver Period	As per Item 1C.1							
SB	1C.2.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	10.50		10.50		0.0%
SB	1C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.2.1		No (exempt)	12.50		13.50		8.0%

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FARE LEVEL ZERO REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.2.1		No (exempt)	17.00		18.50		8.8%
SB	1C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.2.1		No (exempt)	20.50		20.50		0.0%
SB	1C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.2.1		No (exempt)	22.50		22.50		0.0%
SB	1C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.2.1		No (exempt)	25.50		27.50		7.8%
SB	1C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.2.1		No (exempt)	28.50		30.50		7.0%
SB	1C.2.8	Journeys of 60 km or longer		As per Item 1C.2.1		No (exempt)	31.00		32.50		4.8%
SB	1C.2.9	Premium on Airport service		As per Item 1C.1.9		No (exempt)	20.00		0.00		-100.0%
	1D	One-trip manual ticket		One trip manual tickets should be allowed and will be valid for the distance bands used for Mover Points. The price should be equivalent to the Spender fare and limit to a single origin and destination.	These tickets should be available for purchase on-line, at kiosks and retail outlets and will be issued using QR Codes. I recommend a matrix for on-line purchasing be set up.						
	1E	Penalties and non-closure fares									

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.1	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties Anonamous Accounts	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	Distinguish between personalized and anomonus accounts	No (exempt)	14.00		15.00		7.1%
SB	1E.1a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties Anonamous Accounts	Per Passenger	As per Item 1E.1 - 4th and subsequent penalty.	I suggest that this penalty must be higher than the maximum fare	No (exempt)	29.00		70.00		141.4%
SB	1E.1b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties Anonamous Accounts	Per Passenger	As re item 1E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	Fare Level needs to be set	No (exempt)	36.00		70.00		94.4%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.2	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare Anonomous Account	Per Passenger	Similar to Item 1E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	Fare Level needs to be set	No (exempt)	55.00		70.00		27.3%
SB	1E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes and anonomous and personalized account holders		No (exempt)	535.00		600.00		12.1%
SB	1E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare. Applicable to both Personalized and Anonomous accounts		No (exempt)	2 890.00		3 200.00		10.7%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.5	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties Personalized Accounts	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	Recommend a reduced penalty for starters as these commuters are intending to be honest.	No (exempt)					
SB	1E.5a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties Personalized Accounts	Per Passenger	As per Item 1E.5 - 4th and subsequent penalty.	If the account is anomomous then we have no way of truly enforcing this penalty unless the incentive to continue using the account is greater than the registration of a new account linked to other fare media. We need to consider ways of enforcing these penalties	No (exempt)					
SB	1E.5b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties Personalised Accounts	Per Passenger	As re item 1E.5a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	Fare Level needs to be set. This is currently the maximum standard fare plus R 1.00	No (exempt)	35.00		40.00		14.3%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.6	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare. Personalized Accounts	Per Passenger	Similar to Item 1E.5 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	Fare Level needs to be set	No (exempt)	60.00		70.00		16.7%
	1F	Smartcard Issuing Fee									
SB	1F.1	myconnect Smartcard Issuing Fee: Link to an anonymous commuter account	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	I suggest that the first card is free if it is linked to a personalized account, whereafter an Issuing fee is charged.	No (exempt)	35.00		40.00		14.3%
	1F.2	myconnect Smartcard Issuing Fee: Link to a personalized commuter account	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The City can however waiver this fee if the Smartcard is issued and linked to a personalized commuter account if it is the first card issued against the account. If subsequent cards then as per 1F.1	I suggest that the first card is free if it is linked to a personalized account, whereafter an Issuing fee is charged.	No (exempt)	60.00		70.00		16.7%
SB	1F.3	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 1F.1 and 1F.2 - if Gaming is detected as set out in Item 1E.1b, then the Smartcard issuing fee will be increased as per this item and applies to all system commuters.		No (exempt)	10.00		10.00		0.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/Decrease	
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding	
							excl. VAT	incl. VAT	excl. VAT	incl. VAT		
SB	1F.4	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition 2.7b(a). Deducted per Smartcard repurchased from the Issuing Fee.		No (exempt)	21.00		30.00		42.9%	
	1F.5	myconnect Smartcard reactivation fee on card having dormant for more than 12 months		Reactivation due to the card having not been used for a period of 12 months.	This should be low to encourage cards to be brought back into circulation	No (exempt)						
	1F.4	Fare Media (BYOD) registration fee per fare media, personalized commuter account .	Per Fare Media	Registration and linking of Fare Media to a personalized commuter account.	I suggest no charge for the first device registered, whereafter an administration fee for registering will be charged.	No (exempt)						
	1F.5	Fare Media (BYOD) registration fee per fare media, anonymous commuter account .	Per Fare Media	Registration and linking of Fare Media to a anonymous commuter account.	Make this lower than Smartcard issuing fee but high enough to encourage personalization	No (exempt)						
	1G	Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions.								
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)			No (exempt)						
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.		No (exempt)	48.00		48.00		0.0%	
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer		No (exempt)	86.00		86.00		0.0%	

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.		No (exempt)	171.00		171.00		0.0%
	1H	Transit product: Bulk Day passes		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.							
				(b) Day passes may be sold either as manual return trip tickets, or be loaded as a transit product to a commuter account. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	Bulk tickets should be issued utilizing QR Codes						
	1H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes.	Use QR Codes or Apps that can be downloaded.						
SB	1H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).		No (exempt)	86.00		90.00		4.7%
SB	1H.1.2	Conference Two Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	171.00		180.00		5.3%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1H.1.3	Conference Three Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	200.00		200.00		0.0%
SB	1H.1.4	Conference Four Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	228.00		230.00		0.9%
SB	1H.1.5	Conference Five Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	247.00		250.00		1.2%
SB	1H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	285.00		290.00		1.8%
	1H.2	Premium Conference Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport As above							
SB	1H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	86.00		90.00		4.7%
SB	1H.2.2	Premium Conference Two Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	171.00		180.00		5.3%
SB	1H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	200.00		200.00		0.0%
SB	1H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	228.00		230.00		0.9%
SB	1H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	247.00		250.00		1.2%
SB	1H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	285.00		290.00		1.8%
	1I	Other transit products		Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.	Issued using QR Code or Loaded th the commuter account						

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/Decrease	
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding	
							excl. VAT	incl. VAT	excl. VAT	incl. VAT		
SB	11.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day	I recommend that we cap the total number of journeys at say 50 per month and that validity starts from first use. (i.e. 30 days or 50 trips which ever comes first)	No (exempt)	990.00		1 000.00		1.0%	
SB	11.3	Concession product: Journey on Credit	Per person per card	This transit product permits a commuter account to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the account holder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	This option should be removed once the Option of open loading is possible through the internet.	No (exempt)	30.00		30.00		0.0%	
	1J	Transit product: Saver Day Passes		Saver passes are for purchase by the general public	Issued using QR Code or Loaded th the commuter account							
				As per 1H, Remark (b).								

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes		No (exempt)					
SB	1J.1.1	Saver One Day Pass	per person per transit product	As for Item 1H.1.1 (read with the changes required by the context)		No (exempt)	90.00		90.00		0.0%
SB	1J.1.3	Saver Three Day Pass	per person per transit product	As per Item 1J.1.1		No (exempt)	200.00		210.00		5.0%
SB	1J.1.4	Saver Seven Day Pass	per person per transit product	As per Item 1J.1.1		No (exempt)	290.00		300.00		3.4%
	1J.2	Premium Saver Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport	Are issued using QR Codes or loaded to the commuter account	No (exempt)					
SB	1J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	90.00		90.00		0.0%
SB	1J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 1J.2.1		No (exempt)	200.00		210.00		5.0%
SB	1J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 1J.2.1		No (exempt)	290.00		300.00		3.4%
	1K	Tourist Products		Tourist passes for purchase by the general public. Valid only for the period purchased, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	Issued using QR Code or Loaded th the commuter account						
	1K.1	Tourist Day Pass (non premium routes)		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route							
S	1K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left commencing at first Tap in.		No (exempt)	90.00		90.00		0.0%

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FARE LEVEL ZERO REGIME TWO												
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/Decrease	
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding	
							excl. VAT	incl. VAT	excl. VAT	incl. VAT		
S	1K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	200.00		210.00		5.0%	
S	1K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	240.00		250.00		4.2%	
S	1K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	290.00		300.00		3.4%	
S	1K.2	Tourist Day Pass (including premium routes)		Usable on all routes, for unlimited journeys per day, including journeys to the Airport		No (exempt)						
S	1K.2.1	One Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	90.00		90.00		0.0%	
S	1K.2.2	Three Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	200.00		210.00		5.0%	
S	1K.2.3	Five Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	240.00		250.00		4.2%	
S	1K.2.4	Seven Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	290.00		300.00		3.4%	

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FARE LEVEL ZERO REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2	Extension of existing services:	Fare Level One	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).							
FCR	2.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.		No (exempt)	802.00		841.00		4.9%
FCR	2.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.		No (exempt)	1 204.00		1 262.00		4.8%
FCR	2.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	21.00		22.00		4.8%
FCR	2.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	30.00		32.00		6.7%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	2.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	35.00		37.00		5.7%
FCR	2.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	36.00		39.00		8.3%
	3	Charter and other services:	Fare Level One	Notes regarding Item Nos 3A and 3B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 3A and 3B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.							
	3A	At-cost charter rates	Fare Level One	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").							

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FARE LEVEL ZERO REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.		Yes	788.00	906.00	826.09	950.00	4.8%
FCR	3A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 3A.1		Yes	1 100.00	1 265.00	1 156.52	1 330.00	5.1%
FCR	3A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 3A.1		Yes	1 256.00	1 444.00	1 313.04	1 510.00	4.6%
FCR	3A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.		Yes	152.00	175.00	160.87	185.00	5.7%
FCR	3A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 3A.2		Yes	173.00	199.00	182.61	210.00	5.5%
FCR	3A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 3A.2		Yes	312.00	359.00	330.43	380.00	5.8%
FCR	3A.3	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.		Yes			18.26	21.00	0.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
								excl. VAT	incl. VAT	excl. VAT	incl. VAT
FCR	3A.4	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	17.00	20.00	22.61	26.00	30.0%
FCR	3A.5	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	22.00	25.00	26.96	31.00	24.0%
FCR	3A.6	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	26.00	30.00	34.78	40.00	33.3%
FCR	3A.7	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.		Yes	33.00	38.00	826.09	950.00	2400.0%
FCR	3A.8	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.		Yes	788.00	906.00	452.17	520.00	-42.6%
FCR	3A.9	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 3A.8.		Yes	416.00	478.00	286.96	330.00	-31.0%
FCR	3A.10	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 3A.8.		Yes	260.00	299.00	234.78	270.00	-9.7%
FCR	3A.11	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 3A.8.		Yes	217.00	250.00	121.74	140.00	-44.0%
FCR	3A.12	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 3A.8.		Yes	104.00	120.00	139.13	160.00	33.3%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3A.13	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.		Yes	121.00	139.00	1 191.30	1 370.00	885.6%
	3B	Private charter hire and fees	Fare Level One	This fee reflects the actual cost of the service (excluding overheads) plus a market-related mark-up. These fees are to be used for all charters / hires, other than those in Item 3A.							

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 3B.13 (which shall be read with the changes required by the context).		Yes	1 069.00	1 229.00	1 113.04	1 280.00	4.1%
MR	3B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1		Yes	1 487.00	1 710.00	1 556.52	1 790.00	4.7%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1		Yes	1 701.00	1 956.00	1 782.61	2 050.00	4.8%
MR	3B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	209.00	240.00	217.39	250.00	4.2%
MR	3B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	238.00	274.00	247.83	285.00	4.0%
MR	3B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	423.00	486.00	447.83	515.00	6.0%
MR	3B.3	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the <u>Private charter</u> hire daily and hourly fees are payable.		Yes	24.00	28.00	28.70	33.00	17.9%
MR	3B.4	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	33.00	38.00	33.04	38.00	0.0%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding	
							excl. VAT	incl. VAT	excl. VAT	incl. VAT		
MR	3B.5	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	38.00	44.00	38.26	44.00	0.0%	
MR	3B.6	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	48.00	55.00	47.83	55.00	0.0%	
MR	3B.6A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 3A.7.		Yes	1 069.00	1 229.00	1 113.04	1 280.00	4.1%	
MR	3B.6B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation		Yes	565.00	650.00	617.39	710.00	9.2%	
MR	3B.6C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 3B.3B		Yes	352.00	405.00	382.61	440.00	8.6%	
MR	3B.6D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 3B.3B		Yes	295.00	339.00	321.74	370.00	9.1%	
MR	3B.6E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 3B.3B		Yes	143.00	164.00	165.22	190.00	15.9%	
MR	3B.6F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 3B.3B		Yes	166.00	191.00	182.61	210.00	9.9%	

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.6G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.		Yes	1 463.00	1 682.00	1 617.39	1 860.00	10.6%
Items 4B.8 and further are the same as those applicable to Fare Level 1											
<u>The terms and conditions are the same as those applicable to Fare Level 1</u>											

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		1 Public Transport Fares	Fare Level Two								
	1A	Pay as You Go Fares		Value is added to a commuter account as points for use on MyCiTi services or accumulated in an account associated with credit or debit cards which is settled at the end of the journey. Pay as You Go fares operate with points equivalent to the rand value. Conditions 2.7A and 14 apply to loading of value and charging of fares against the balance of points in the commuter account or to be recovered from debit or credit cards. Commuter accounts can either be personalized, anonymous or temporary accounts	When adding value it should be via Apps, EFT, retail outlets similar to electricity, credit and debit cards or cash if the facility accepts cash.						
	1B	Standard Fares (i.e. Debit or Credit cards)									
	1B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from a contactless credit or debit card issued by an authorized commercial bank for the particular distance travelled.	A temporary anonymous account is created to collect travel information and determine fees and once fees are settled the account is closed.(Shadow account)						
SB	1B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	13.00		14.50		11.5%
SB	1B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.1.1		No (exempt)	18.50		19.50		5.4%
SB	1B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.1.1		No (exempt)	23.50		25.50		8.5%
SB	1B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.1.1		No (exempt)	25.50		27.50		7.8%
SB	1B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.1.1		No (exempt)	29.50		29.50		0.0%
SB	1B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.1.1		No (exempt)	32.50		33.50		3.1%
SB	1B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.1.1		No (exempt)	36.50		38.50		5.5%
SB	1B.1.8	Journeys of 60 km or longer		As per Item 1B.1.1		No (exempt)	39.00		41.50		6.4%
SB	1B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.		No (exempt)	30.00		0.00		-100.0%

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FARE LEVEL TWO REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1B.2	Standard fare for Journeys started in the Saver Period	per person per Journey (one way) started through a tap-in during the Saver Period	As per 1B.1							
SB	1B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).		No (exempt)	11.50		11.50		0.0%
SB	1B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.2.1		No (exempt)	14.00		14.50		3.6%
SB	1B.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.2.1		No (exempt)	18.50		19.50		5.4%
SB	1B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.2.1		No (exempt)	22.50		23.50		4.4%
SB	1B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.2.1		No (exempt)	25.00		25.50		2.0%
SB	1B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.2.1		No (exempt)	28.50		30.50		7.0%
SB	1B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.2.1		No (exempt)	31.50		33.50		6.3%
SB	1B.2.8	Journeys of 60 km or longer		As per Item 1B.2.1		No (exempt)	34.00		35.50		4.4%
SB	1B.2.9	Premium on Airport service		As per Item 1B.1.9		No (exempt)	30.00		0.00		-100.0%
	1C	Fares utilizing Mover Points									
	1C.1	Mover fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Commuter Account for the particular distance travelled and subject to condition 14.							
SB	1C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	13.00		14.50		11.5%
SB	1C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.1.1		No (exempt)	18.50		19.50		5.4%

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FARE LEVEL TWO REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.1.1		No (exempt)	23.50		25.50		8.5%
SB	1C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.1.1		No (exempt)	25.50		27.50		7.8%
SB	1C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.1.1		No (exempt)	29.50		29.50		0.0%
SB	1C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.1.1		No (exempt)	32.50		33.50		3.1%
SB	1C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.1.1		No (exempt)	36.50		38.50		5.5%
SB	1C.1.8	Journeys of 60 km or longer		As per Item 1C.1.1		No (exempt)	39.00		41.50		6.4%
SB	1C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.		No (exempt)	30.00		0.00		-100.0%
	1C.2	Mover Fare for Journeys started in a Saver period	per person per Journey (one way) started through a tap-in during the Saver Period	As per Item 1C.1							
SB	1C.2.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	11.50		11.50		0.0%
SB	1C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.2.1		No (exempt)	14.00		14.50		3.6%
SB	1C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.2.1		No (exempt)	18.50		19.50		5.4%
SB	1C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.2.1		No (exempt)	22.50		23.50		4.4%
SB	1C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.2.1		No (exempt)	25.00		25.50		2.0%

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FARE LEVEL TWO REGIME TWO												
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease	
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding	
							excl. VAT	incl. VAT	excl. VAT	incl. VAT		
SB	1C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.2.1		No (exempt)	28.50		30.50		7.0%	
SB	1C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.2.1		No (exempt)	31.50		33.50		6.3%	
SB	1C.2.8	Journeys of 60 km or longer		As per Item 1C.2.1		No (exempt)	34.00		35.50		4.4%	
SB	1C.2.9	Premium on Airport service		As per Item 1C.1.9		No (exempt)	30.00		0.00		-100.0%	
	1D	One-trip manual ticket		One trip manual tickets should be allowed and will be valid for the distance bands used for Mover Points. The price should be equivalent to the Spender fare and limit to a single origin and destination.	These tickets should be available for purchase on-line, at kiosks and retail outlets and will be issued using QR Codes. I recommend a matrix for on-line purchasing be set up.							
	1E	Penalties and non-closure fares										
SB	1E.1	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties Anonomous Accounts	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	Distinguish between personalized and anomonus accounts	No (exempt)	16.00		15.00		-6.3%	
SB	1E.1a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties Anonomous Accounts	Per Passenger	As per Item 1E.1 - 4th and subsequent penalty.	I suggest that this penalty must be higher than the maximum fare	No (exempt)	32.00		70.00		118.8%	

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FARE LEVEL TWO REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.1b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties Anononous Accounts	Per Passenger	As re item 1E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	Fare Level needs to be set	No (exempt)	40.00		70.00		75.0%
SB	1E.2	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare Anononous Account	Per Passenger	Similar to Item 1E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	Fare Level needs to be set	No (exempt)	61.00		70.00		14.8%
SB	1E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes and anononous and personalized account holders		No (exempt)	591.00		600.00		1.5%
SB	1E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare. Applicable to both Personalized and Anononous accounts		No (exempt)	3 194.00		3 200.00		0.2%
SB	1E.5	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties Personalized Accounts	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	Recommend a reduced penalty for starters as these commuters are intending to be honest.	No (exempt)					
SB	1E.5a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties Personalized Accounts	Per Passenger	As per Item 1E.5 - 4th and subsequent penalty.	If the account is anononous then we have no way of truly enforcing this penalty unless the incentive to continue using the account is greater than the registration of a new account linked to other fare media. We need to consider ways of enforcing these penalties	No (exempt)					

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FARE LEVEL TWO REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.5b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties Personalised Accounts	Per Passenger	As re item 1E.5a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	Fare Level needs to be set. This is currently the maximum standard fare plus R 1.00	No (exempt)	39.00		45.00		15.4%
SB	1E.6	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare. Personalized Accounts	Per Passenger	Similar to Item 1E.5 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	Fare Level needs to be set	No (exempt)	66.00		70.00		6.1%
	1F Smartcard Issuing Fee										
SB	1F.1	myconnect Smartcard Issuing Fee: Link to an anonomous commuter account	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	I suggest that the first card is free if it is linked to a personalized account, whereafter an Issuing fee is charged.	No (exempt)	39.00		45.00		15.4%
	1F.2	myconnect Smartcard Issuing Fee: Link to a personalized commuter account	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The City can however waiver this fee if the Smartcard is issued and linked to a personalized commuter account if it is the first card issued against the account. If subsequent cards then as per 1F.1	I suggest that the first card is free if it is linked to a personalized account, whereafter an Issuing fee is charged.	No (exempt)	66.00		70.00		6.1%
SB	1F.3	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 1F.1 and 1F.2 - if Gaming is detected as set out in Item 1E.1b, then the Smartcard issuing fee will be increased as per this item and applies to all system commuters.		No (exempt)	11.00		15.00		36.4%
SB	1F.4	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition 2.7b(a). Deducted per Smartcard repurchased from the Issuing Fee.		No (exempt)	23.00		30.00		30.4%
	1F.5	myconnect Smartcard reactivation fee on card having dormant for more than 12 months		Reactivation due to the card having not been used for a period of 12 months.	This should be low to encourage cards to be brought back into circulation	No (exempt)					
	1F.4	Fare Media (BYOD) registration fee per fare media, personalized commuter account .	Per Fare Media	Registration and linking of Fare Media to a personalized commuter account.	I suggest no charge for the first device registered, whereafter an administration fee for registering will be charged.	No (exempt)					

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FARE LEVEL TWO REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1F.5	Fare Media (BYOD) registration fee per fare media, anonymous commuter account .	Per Fare Media	Registration and linking of Fare Media to a anomomous commuter account.	Make this lower than Smartcard issuing fee but high enough to encourage personalization	No (exempt)					
	1G	Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions.							
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)			No (exempt)					
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.		No (exempt)	53.00		53.00		0.0%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer		No (exempt)	95.00		95.00		0.0%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.		No (exempt)	189.00		189.00		0.0%
	1H	Transit product: Bulk Day passes		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.							
				(b) Day passes may be sold either as manual return trip tickets, or be loaded as a transit product to a commuter account. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	Bulk tickets should be issued utilizing QR Codes						
	1H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes.	Use QR Codes or Apps that can be downloaded.						
SB	1H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).		No (exempt)	95.00		100.00		5.3%
SB	1H.1.2	Conference Two Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	189.00		190.00		0.5%
SB	1H.1.3	Conference Three Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	221.00		230.00		4.1%
SB	1H.1.4	Conference Four Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	252.00		260.00		3.2%

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FARE LEVEL TWO REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1H.1.5	Conference Five Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	273.00		280.00		2.6%
SB	1H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	315.00		320.00		1.6%
	1H.2	Premium Conference Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport As above							
SB	1H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	95.00		100.00		5.3%
SB	1H.2.2	Premium Conference Two Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	189.00		190.00		0.5%
SB	1H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	221.00		230.00		4.1%
SB	1H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	252.00		260.00		3.2%
SB	1H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	273.00		280.00		2.6%
SB	1H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	315.00		320.00		1.6%
	1I	Other transit products		Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.	Issued using QR Code or Loaded th the commuter account						
SB	1I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day	I recommend that we cap the total number of journeys at say 50 per month and that validity starts from first use. (i.e. 30 days or 50 trips which ever comes first)	No (exempt)	1 100.00		1 150.00		4.5%

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FARE LEVEL TWO REGIME TWO												
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease	
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding	
							excl. VAT	incl. VAT	excl. VAT	incl. VAT		
SB	1I.3	Concession product: Journey on Credit	Per person per card	This transit product permits a commuter account to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the account holder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	This option should be removed once the Option of open loading is possible through the internet.	No (exempt)	33.00		35.00		6.1%	
	1J	Transit product: Saver Day Passes		Saver passes are for purchase by the general public	Issued using QR Code or Loaded th the commuter account							
				As per 1H, Remark (b).								
	1J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes		No (exempt)						
SB	1J.1.1	Saver One Day Pass	per person per transit product	As for Item 1H.1.1 (read with the changes required by the context)		No (exempt)	100.00		100.00		0.0%	
SB	1J.1.3	Saver Three Day Pass	per person per transit product	As per Item 1J.1.1		No (exempt)	230.00		230.00		0.0%	
SB	1J.1.4	Saver Seven Day Pass	per person per transit product	As per Item 1J.1.1		No (exempt)	320.00		330.00		3.1%	
	1J.2	Premium Saver Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport	Are issued using QR Codes or loaded to the commuter account	No (exempt)						
SB	1J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	100.00		100.00		0.0%	
SB	1J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 1J.2.1		No (exempt)	230.00		230.00		0.0%	
SB	1J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 1J.2.1		No (exempt)	320.00		330.00		3.1%	

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FARE LEVEL TWO REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1K	Tourist Products		Tourist passes for purchase by the general public. Valid only for the period purchased, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	Issued using QR Code or Loaded th the commuter account						
	1K.1	Tourist Day Pass (non premium routes)		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route							
S	1K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left commencing at first Tap in.		No (exempt)	100.00		100.00		0.0%
S	1K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	230.00		230.00		0.0%
S	1K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	280.00		280.00		0.0%
S	1K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	320.00		330.00		3.1%
S	1K.2	Tourist Day Pass (including premium routes)		Usable on all routes, for unlimited journeys per day, including journeys to the Airport		No (exempt)					
S	1K.2.1	One Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	100.00		100.00		0.0%
S	1K.2.2	Three Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	230.00		230.00		0.0%
S	1K.2.3	Five Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	280.00		280.00		0.0%
S	1K.2.4	Seven Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	320.00		330.00		3.1%
	2	Extension of existing services:	Fare Level One	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).							

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FARE LEVEL TWO REGIME TWO												
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease	
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding	
							excl. VAT	incl. VAT	excl. VAT	incl. VAT		
FCR	2.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.		No (exempt)	887.00		929.00		4.7%	
FCR	2.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.		No (exempt)	1 331.00		1 395.00		4.8%	
FCR	2.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	23.00		25.00		8.7%	
FCR	2.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	33.00		36.00		9.1%	
FCR	2.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	39.00		41.00		5.1%	
FCR	2.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	40.00		45.00		12.5%	
	3	Charter and other services:	Fare Level One	Notes regarding Item Nos 3A and 3B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 3A and 3B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.								
	3A	At-cost charter rates	Fare Level One	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").								

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FARE LEVEL TWO REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
								excl. VAT	incl. VAT	excl. VAT	incl. VAT
FCR	3A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.		Yes	871.00	1 002.00	913.04	1 050.00	4.8%
FCR	3A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 3A.1		Yes	1 216.00	1 398.00	1 269.57	1 460.00	4.4%
FCR	3A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 3A.1		Yes	1 389.00	1 597.00	1 452.17	1 670.00	4.6%
FCR	3A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.		Yes	168.00	193.00	178.26	205.00	6.2%
FCR	3A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 3A.2		Yes	192.00	221.00	200.00	230.00	4.1%
FCR	3A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item3A.2		Yes	345.00	397.00	365.22	420.00	5.8%
FCR	3A.3	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.		Yes			20.00	23.00	0.0%
FCR	3A.4	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	19.00	22.00	25.22	29.00	31.8%
FCR	3A.5	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	24.00	28.00	29.57	34.00	21.4%

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FARE LEVEL TWO REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3A.6	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	29.00	33.00	38.26	44.00	33.3%
FCR	3A.7	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.		Yes	36.00	41.00	913.04	1 050.00	2461.0%
FCR	3A.8	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.		Yes	871.00	1 002.00	452.17	520.00	-48.1%
FCR	3A.9	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 3A.8.		Yes	460.00	529.00	286.96	330.00	-37.6%
FCR	3A.10	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 3A.8.		Yes	287.00	330.00	234.78	270.00	-18.2%
FCR	3A.11	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 3A.8.		Yes	239.00	275.00	121.74	140.00	-49.1%
FCR	3A.12	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 3A.8.		Yes	115.00	132.00	139.13	160.00	21.2%
FCR	3A.13	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.		Yes	134.00	154.00	1 191.30	1 370.00	789.6%
	3B	Private charter hire and fees	Fare Level One	This fee reflects the actual cost of the service (excluding overheads) plus a market-related mark-up. These fees are to be used for all charters / hires, other than those in Item 3A.							

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FARE LEVEL TWO REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 3B.13 (which shall be read with the changes required by the context).		Yes	1 181.00	1 358.00	1 226.09	1 410.00	3.8%
MR	3B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1		Yes	1 643.00	1 889.00	1 721.74	1 980.00	4.8%
MR	3B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1		Yes	1 880.00	2 162.00	1 965.22	2 260.00	4.5%
MR	3B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	231.00	266.00	243.48	280.00	5.3%
MR	3B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	263.00	302.00	273.91	315.00	4.3%

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FARE LEVEL TWO REGIME TWO												
CAT.	Item No	SERVICES	UNIT	REMARKS		ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products					Yes/No	Recalculated	R	Recalculated	R	after rounding
								excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.			Yes	467.00	537.00	495.65	570.00	6.1%
MR	3B.3	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.			Yes	26.00	30.00	31.30	36.00	20.0%
MR	3B.4	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3B.3.			Yes	37.00	43.00	36.52	42.00	-2.3%
MR	3B.5	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3B.3.			Yes	42.00	48.00	41.74	48.00	0.0%
MR	3B.6	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3B.3.			Yes	53.00	61.00	52.17	60.00	-1.6%
MR	3B.6A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 3A.7.			Yes	1 181.00	1 358.00	1 226.09	1 410.00	3.8%
MR	3B.6B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation			Yes	625.00	719.00	617.39	710.00	-1.3%
MR	3B.6C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 3B.3B			Yes	389.00	447.00	382.61	440.00	-1.6%
MR	3B.6D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 3B.3B			Yes	326.00	375.00	321.74	370.00	-1.3%
MR	3B.6E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 3B.3B			Yes	158.00	182.00	165.22	190.00	4.4%
MR	3B.6F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 3B.3B			Yes	184.00	212.00	182.61	210.00	-0.9%
MR	3B.6G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/ or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.			Yes	1 617.00	1 860.00	1 617.39	1 860.00	0.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	Items 4B.8 and further are the same as those applicable to Fare Level 1										
	<u>The terms and conditions are the same as those applicable to Fare Level 1</u>										

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FARE LEVEL THREE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1	Public Transport Fares	Fare Level Three								
	1A	Pay as You Go Fares		Value is added to a commuter account as points for use on MyCiTi services or accumulated in an account associated with credit or debit cards which is settled at the end of the journey. Pay as You Go fares operate with points equivalent to the rand value. Conditions 2.7A and 14 apply to loading of value and charging of fares against the balance of points in the commuter account or to be recovered from debit or credit cards. Commuter accounts can either be personalized, anomomous or temporary accounts	When adding value it should be via Apps, EFT, retail outlets similar to electricity, credit and debit cards or cash if the facility accepts cash.						
	1B	Standard Fares (i.e. Debit or Credit cards)									
	1B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from a contactless credit or debit card issued by an authorized commercial bank for the particular distance travelled.	A temporary anomomous account is created to collect travel information and determine fees and once fees are settled the account is closed.(Shadow account)						
SB	1B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	13.50		15.50		14.8%
SB	1B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.1.1		No (exempt)	19.00		20.50		7.9%
SB	1B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.1.1		No (exempt)	24.50		26.50		8.2%
SB	1B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.1.1		No (exempt)	27.00		28.50		5.6%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.1.1		No (exempt)	31.00		30.50		-1.6%
SB	1B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.1.1		No (exempt)	34.00		35.50		4.4%
SB	1B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.1.1		No (exempt)	38.00		40.50		6.6%
SB	1B.1.8	Journeys of 60 km or longer		As per Item 1B.1.1		No (exempt)	41.00		43.50		6.1%
SB	1B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.		No (exempt)	30.00		0.00		-100.0%
	1B.2	Standard fare for Journeys started in the Saver Period	per person per Journey (one way) started through a tap-in during the Saver Period	As per 1B.1							
SB	1B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).		No (exempt)	12.00		12.50		4.2%
SB	1B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.2.1		No (exempt)	14.50		15.50		6.9%
SB	1B.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.2.1		No (exempt)	19.50		20.50		5.1%
SB	1B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.2.1		No (exempt)	23.50		24.50		4.3%
SB	1B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.2.1		No (exempt)	26.00		26.50		1.9%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.2.1		No (exempt)	29.50		31.50		6.8%
SB	1B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.2.1		No (exempt)	33.00		35.50		7.6%
SB	1B.2.8	Journeys of 60 km or longer		As per Item 1B.2.1		No (exempt)	35.50		37.50		5.6%
SB	1B.2.9	Premium on Airport service		As per Item 1B.1.9		No (exempt)	30.00		0.00		-100.0%
	1C Fares utilizing Mover Points										
	1C.1	Mover fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Commuter Account for the particular distance travelled and subject to condition 14.							
SB	1C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	13.50		15.50		14.8%
SB	1C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.1.1		No (exempt)	19.00		20.50		7.9%
SB	1C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.1.1		No (exempt)	24.50		26.50		8.2%
SB	1C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.1.1		No (exempt)	27.00		28.50		5.6%
SB	1C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.1.1		No (exempt)	31.00		30.50		-1.6%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.1.1		No (exempt)	34.00		35.50		4.4%
SB	1C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.1.1		No (exempt)	38.00		40.50		6.6%
SB	1C.1.8	Journeys of 60 km or longer		As per Item 1C.1.1		No (exempt)	41.00		43.50		6.1%
SB	1C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.		No (exempt)	30.00		0.00		-100.0%
	1C.2	Mover Fare for Journeys started in a Saver period	per person per Journey (one way) started through a tap-in during the Saver Period	As per Item 1C.1							
SB	1C.2.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	12.00		12.50		4.2%
SB	1C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.2.1		No (exempt)	14.50		15.50		6.9%
SB	1C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.2.1		No (exempt)	19.50		20.50		5.1%
SB	1C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.2.1		No (exempt)	23.50		24.50		4.3%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.2.1		No (exempt)	26.00		26.50		1.9%
SB	1C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.2.1		No (exempt)	29.50		31.50		6.8%
SB	1C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.2.1		No (exempt)	33.00		35.50		7.6%
SB	1C.2.8	Journeys of 60 km or longer		As per Item 1C.2.1		No (exempt)	35.50		37.50		5.6%
SB	1C.2.9	Premium on Airport service		As per Item 1C.1.9		No (exempt)	30.00		0.00		-100.0%
	1D	One-trip manual ticket		One trip manual tickets should be allowed and will be valid for the distance bands used for Mover Points. The price should be equivalent to the Spender fare and limit to a single origin and destination.	These tickets should be available for purchase on-line, at kiosks and retail outlets and will be issued using QR Codes. I recommend a matrix for on-line purchasing be set up.						
	1E	Penalties and non-closure fares									
SB	1E.1	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties Anonymous Accounts	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	Distinguish between personalized and anomonous accounts	No (exempt)	17.00		15.00		-11.8%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.1a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties Anonomous Accounts	Per Passenger	As per Item 1E.1 - 4th and subsequent penalty.	I suggest that this penalty must be higher than the maximum fare	No (exempt)	33.00		70.00		112.1%
SB	1E.1b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties Anonomous Accounts	Per Passenger	As re item 1E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	Fare Level needs to be set	No (exempt)	42.00		70.00		66.7%
SB	1E.2	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare Anonomous Account	Per Passenger	Similar to Item 1E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	Fare Level needs to be set	No (exempt)	64.00		70.00		9.4%
SB	1E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes and anonomous and personalized account holders		No (exempt)	619.00		600.00		-3.1%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
								excl. VAT	incl. VAT	excl. VAT	incl. VAT
SB	1E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare. Applicable to both Personalized and Anonomous accounts		No (exempt)	3 347.00		3 200.00		-4.4%
SB	1E.5	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties Personalized Accounts	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	Recommend a reduced penalty for starters as these commuters are intending to be honest.	No (exempt)					
SB	1E.5a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties Personalized Accounts	Per Passenger	As per Item 1E.5 - 4th and subsequent penalty.	If the account is anomonus then we have no way of truly enforcing this penalty unless the incentive to continue using the account is greater than the registration of a new account linked to other fare media. We need to consider ways of enforcing these penalties	No (exempt)					

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.5b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties Personalised Accounts	Per Passenger	As re item 1E.5a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	Fare Level needs to be set. This is currently the maximum standard fare plus R 1.00	No (exempt)	40.00		45.00		12.5%
SB	1E.6	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare. Personalized Accounts	Per Passenger	Similar to Item 1E.5, here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	Fare Level needs to be set	No (exempt)	69.00		70.00		1.4%
	1F Smartcard Issuing Fee										
SB	1F.1	myconnect Smartcard Issuing Fee: Link to an anonymous commuter account	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	I suggest that the first card is free if it is linked to a personalized account, whereafter an Issuing fee is charged.	No (exempt)	40.00		45.00		12.5%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1F.2	myconnect Smartcard Issuing Fee: Link to a personalized commuter account	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The City can however waiver this fee if the Smartcard is issued and linked to a personalized commuter account if it is the first card issued against the account. If subsequent cards then as per 1F.1	I suggest that the first card is free if it is linked to a personalized account, whereafter an Issuing fee is charged.	No (exempt)	69.00		70.00		1.4%
SB	1F.3	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 1F.1 and 1F.2 - if Gaming is detected as set out in Item 1E.1b, then the Smartcard issuing fee will be increased as per this item and applies to all system commuters.		No (exempt)	11.00		15.00		36.4%
SB	1F.4	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition 2.7b(a). Deducted per Smartcard repurchased from the Issuing Fee.		No (exempt)	24.00		30.00		25.0%
	1F.5	myconnect Smartcard reactivation fee on card having dormant for more than 12 months		Reactivation due to the card having not been used for a period of 12 months.	This should be low to encourage cards to be brought back into circulation	No (exempt)					
	1F.4	Fare Media (BYOD) registration fee per fare media, personalized commuter account .	Per Fare Media	Registration and linking of Fare Media to a personalized commuter account.	I suggest no charge for the first device registered, whereafter an administration fee for registering will be charged.	No (exempt)					
	1F.5	Fare Media (BYOD) registration fee per fare media, anonomous commuter account .	Per Fare Media	Registration and linking of Fare Media to a anonomous commuter account.	Make this lower than Smartcard issuing fee but high enough to encourage personalization	No (exempt)					
	1G	Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions.							

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
								excl. VAT	incl. VAT	excl. VAT	incl. VAT
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)			No (exempt)					
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.		No (exempt)	55.00		55.00		0.0%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer		No (exempt)	99.00		99.00		0.0%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.		No (exempt)	198.00		198.00		0.0%
	1H Transit product: Bulk Day passes			(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.							
				(b) Day passes may be sold either as manual return trip tickets, or be loaded as a transit product to a commuter account. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	Bulk tickets should be issued utilizing QR Codes						
	1H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes.	Use QR Codes or Apps that can be downloaded.						

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FARE LEVEL THREE REGIME TWO													
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease		
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding		
							excl. VAT	incl. VAT	excl. VAT	incl. VAT			
SB	1H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).		No (exempt)	99.00		100.00		1.0%		
SB	1H.1.2	Conference Two Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	198.00		200.00		1.0%		
SB	1H.1.3	Conference Three Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	231.00		240.00		3.9%		
SB	1H.1.4	Conference Four Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	264.00		270.00		2.3%		
SB	1H.1.5	Conference Five Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	286.00		290.00		1.4%		
SB	1H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	330.00		330.00		0.0%		
	1H.2	Premium Conference Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport As above									
SB	1H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	99.00		100.00		1.0%		
SB	1H.2.2	Premium Conference Two Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	198.00		200.00		1.0%		
SB	1H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	231.00		240.00		3.9%		
SB	1H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	264.00		270.00		2.3%		
SB	1H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	286.00		290.00		1.4%		

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	330.00		330.00		0.0%
	1I	Other transit products		Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.	Issued using QR Code or Loaded th the commuter account						
SB	1I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day	I recommend that we cap the total number of journeys at say 50 per month and that validity starts from first use. (i.e. 30 days or 50 trips which ever comes first)	No (exempt)	1 150.00		1 210.00		5.2%
SB	1I.3	Concession product: Journey on Credit	Per person per card	This transit product permits a commuter account to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the account holder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	This option should be removed once the Option of open loading is possible through the internet.	No (exempt)	35.00		40.00		14.3%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1J	Transit product: Saver Day Passes		Saver passes are for purchase by the general public	Issued using QR Code or Loaded th the commuter account						
				As per 1H, Remark (b).							
	1J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes		No (exempt)					
SB	1J.1.1	Saver One Day Pass	per person per transit product	As for Item 1H.1.1 (read with the changes required by the context)		No (exempt)	110.00		100.00		-9.1%
SB	1J.1.3	Saver Three Day Pass	per person per transit product	As per Item 1J.1.1		No (exempt)	240.00		240.00		0.0%
SB	1J.1.4	Saver Seven Day Pass	per person per transit product	As per Item 1J.1.1		No (exempt)	340.00		350.00		2.9%
	1J.2	Premium Saver Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport	Are issued using QR Codes or loaded to the commuter account	No (exempt)					
SB	1J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	110.00		100.00		-9.1%
SB	1J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 1J.2.1		No (exempt)	240.00		240.00		0.0%
SB	1J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 1J.2.1		No (exempt)	340.00		350.00		2.9%
	1K	Tourist Products		Tourist passes for purchase by the general public. Valid only for the period purchased, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	Issued using QR Code or Loaded th the commuter account						
	1K.1	Tourist Day Pass (non premium routes)		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route							

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
S	1K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left commencing at first Tap in.		No (exempt)	110.00		100.00		-9.1%
S	1K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	240.00		240.00		0.0%
S	1K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	290.00		290.00		0.0%
S	1K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	340.00		350.00		2.9%
S	1K.2	Tourist Day Pass (including premium routes)		Usable on all routes, for unlimited journeys per day, including journeys to the Airport		No (exempt)					
S	1K.2.1	One Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	110.00		100.00		-9.1%
S	1K.2.2	Three Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	240.00		240.00		0.0%
S	1K.2.3	Five Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	290.00		290.00		0.0%
S	1K.2.4	Seven Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	340.00		350.00		2.9%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2	Extension of existing services:	Fare Level One	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).							
FCR	2.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.		No (exempt)	929.00		973.00		4.7%
FCR	2.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.		No (exempt)	1 395.00		1 461.00		4.7%
FCR	2.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	24.00		25.00		4.2%
FCR	2.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	35.00		37.00		5.7%
FCR	2.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	41.00		43.00		4.9%
FCR	2.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	42.00		45.00		7.1%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	3	Charter and other services:	Fare Level One	Notes regarding Item Nos 3A and 3B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 3A and 3B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.							
	3A	At-cost charter rates	Fare Level One	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").							
FCR	3A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.		Yes	913.00	1 050.00	956.52	1 100.00	4.8%
FCR	3A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 3A.1		Yes	1 274.00	1 465.00	1 330.43	1 530.00	4.4%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 3A.1		Yes	1 455.00	1 673.00	1 521.74	1 750.00	4.6%
FCR	3A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.		Yes	176.00	202.00	186.96	215.00	6.4%
FCR	3A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 3A.2		Yes	201.00	231.00	208.70	240.00	3.9%
FCR	3A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item3A.2		Yes	361.00	415.00	382.61	440.00	6.0%
FCR	3A.3	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.		Yes			20.87	24.00	0.0%
FCR	3A.4	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	20.00	23.00	26.09	30.00	30.4%
FCR	3A.5	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	25.00	29.00	31.30	36.00	24.1%
FCR	3A.6	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	30.00	35.00	40.00	46.00	31.4%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3A.7	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.		Yes	38.00	44.00	956.52	1 100.00	2400.0%
FCR	3A.8	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.		Yes	913.00	1 050.00	452.17	520.00	-50.5%
FCR	3A.9	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 3A.8.		Yes	482.00	554.00	286.96	330.00	-40.4%
FCR	3A.10	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 3A.8.		Yes	301.00	346.00	234.78	270.00	-22.0%
FCR	3A.11	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 3A.8.		Yes	251.00	289.00	121.74	140.00	-51.6%
FCR	3A.12	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 3A.8.		Yes	120.00	138.00	139.13	160.00	15.9%
FCR	3A.13	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.		Yes	140.00	161.00	1 191.30	1 370.00	750.9%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	3B	Private charter hire and fees	Fare Level One	This fee reflects the actual cost of the service (excluding overheads) plus a market-related mark-up. These fees are to be used for all charters / hires, other than those in Item 3A.							
MR	3B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 3B.13 (which shall be read with the changes required by the context).		Yes	1 238.00	1 424.00	1 286.96	1 480.00	3.9%
MR	3B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1		Yes	1 722.00	1 980.00	1 800.00	2 070.00	4.5%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1		Yes	1 969.00	2 264.00	2 060.87	2 370.00	4.7%
MR	3B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	242.00	278.00	252.17	290.00	4.3%
MR	3B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	275.00	316.00	286.96	330.00	4.4%
MR	3B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	490.00	564.00	517.39	595.00	5.5%
MR	3B.3	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the <u>Private charter</u> hire daily and hourly fees are payable.		Yes	28.00	32.00	33.04	38.00	18.8%
MR	3B.4	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	39.00	45.00	38.26	44.00	-2.2%

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FARE LEVEL THREE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.5	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	44.00	51.00	44.35	51.00	0.0%
MR	3B.6	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	55.00	63.00	54.78	63.00	0.0%
MR	3B.6A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 3A.7.		Yes	1 238.00	1 424.00	1 286.96	1 480.00	3.9%
MR	3B.6B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation		Yes	655.00	753.00	617.39	710.00	-5.7%
MR	3B.6C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 3B.3B		Yes	407.00	468.00	382.61	440.00	-6.0%
MR	3B.6D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 3B.3B		Yes	341.00	392.00	321.74	370.00	-5.6%
MR	3B.6E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 3B.3B		Yes	165.00	190.00	165.22	190.00	0.0%
MR	3B.6F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 3B.3B		Yes	193.00	222.00	182.61	210.00	-5.4%
MR	3B.6G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.		Yes	1 694.00	1 948.00	1 617.39	1 860.00	-4.5%

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FARE LEVEL THREE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
Items 4B.8 and further are the same as those applicable to Fare Level 1											
<u>The terms and conditions are the same as those applicable to Fare Level 1</u>											

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FARE LEVEL FOUR REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1	Public Transport Fares	Fare Level Four								
	1A	Pay as You Go Fares		Value is added to a commuter account as points for use on MyCiTi services or accumulated in an account associated with credit or debit cards which is settled at the end of the journey. Pay as You Go fares operate with points equivalent to the rand value. Conditions 2.7A and 14 apply to loading of value and charging of fares against the balance of points in the commuter account or to be recovered from debit or credit cards. Commuter accounts can either be personalized, anonymous or temporary accounts	When adding value it should be via Apps, EFT, retail outlets similar to electricity, credit and debit cards or cash if the facility accepts cash.						
	1B	Standard Fares (i.e. Debit or Credit cards)									
	1B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from a contactless credit or debit card issued by an authorized commercial bank for the particular distance travelled.	A temporary anonymous account is created to collect travel information and determine fees and once fees are settled the account is closed.(Shadow account)						
SB	1B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	14.00		16.50		17.9%
SB	1B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.1.1		No (exempt)	20.00		21.50		7.5%
SB	1B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.1.1		No (exempt)	26.00		27.50		5.8%
SB	1B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.1.1		No (exempt)	28.00		29.50		5.4%
SB	1B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.1.1		No (exempt)	32.00		32.50		1.6%
SB	1B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.1.1		No (exempt)	35.50		36.50		2.8%
SB	1B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.1.1		No (exempt)	40.00		42.50		6.3%
SB	1B.1.8	Journeys of 60 km or longer		As per Item 1B.1.1		No (exempt)	43.00		45.50		5.8%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.		No (exempt)	30.00		0.00		-100.0%
	1B.2	Standard fare for Journeys started in the Saver Period	per person per Journey (one way) started through a tap-in during the Saver Period	As per 1B.1							
SB	1B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).		No (exempt)	12.50		12.50		0.0%
SB	1B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.2.1		No (exempt)	15.00		16.50		10.0%
SB	1B.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.2.1		No (exempt)	20.50		21.50		4.9%
SB	1B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.2.1		No (exempt)	24.50		25.50		4.1%
SB	1B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.2.1		No (exempt)	27.00		27.50		1.9%
SB	1B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.2.1		No (exempt)	31.00		33.50		8.1%
SB	1B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.2.1		No (exempt)	34.50		36.50		5.8%
SB	1B.2.8	Journeys of 60 km or longer		As per Item 1B.2.1		No (exempt)	37.50		39.50		5.3%
SB	1B.2.9	Premium on Airport service		As per Item 1B.1.9		No (exempt)	30.00		0.00		-100.0%
	1C	Fares utilizing Mover Points									
	1C.1	Mover fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Commuter Account for the particular distance travelled and subject to condition 14.							

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FARE LEVEL FOUR REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	14.00		16.50		17.9%
SB	1C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.1.1		No (exempt)	20.00		21.50		7.5%
SB	1C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.1.1		No (exempt)	26.00		27.50		5.8%
SB	1C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.1.1		No (exempt)	28.00		29.50		5.4%
SB	1C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.1.1		No (exempt)	32.00		32.50		1.6%
SB	1C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.1.1		No (exempt)	35.50		36.50		2.8%
SB	1C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.1.1		No (exempt)	40.00		42.50		6.3%
SB	1C.1.8	Journeys of 60 km or longer		As per Item 1C.1.1		No (exempt)	43.00		45.50		5.8%
SB	1C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.		No (exempt)	30.00		0.00		-100.0%
	1C.2	Mover Fare for Journeys started in a Saver period	per person per Journey (one way) started through a tap-in during the Saver Period	As per Item 1C.1							
SB	1C.2.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	12.50		12.50		0.0%
SB	1C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.2.1		No (exempt)	15.00		16.50		10.0%

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FARE LEVEL FOUR REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.2.1		No (exempt)	20.50		21.50		4.9%
SB	1C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.2.1		No (exempt)	24.50		25.50		4.1%
SB	1C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.2.1		No (exempt)	27.00		27.50		1.9%
SB	1C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.2.1		No (exempt)	31.00		33.50		8.1%
SB	1C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.2.1		No (exempt)	34.50		36.50		5.8%
SB	1C.2.8	Journeys of 60 km or longer		As per Item 1C.2.1		No (exempt)	37.50		39.50		5.3%
SB	1C.2.9	Premium on Airport service		As per Item 1C.1.9		No (exempt)	30.00		0.00		-100.0%
	1D	One-trip manual ticket		One trip manual tickets should be allowed and will be valid for the distance bands used for Mover Points. The price should be equivalent to the Spender fare and limit to a single origin and destination.	These tickets should be available for purchase on-line, at kiosks and retail outlets and will be issued using QR Codes. I recommend a matrix for on-line purchasing be set up.						
	1E	Penalties and non-closure fares									
SB	1E.1	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties Anonamous Accounts	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	Distinguish between personalized and anonamous accounts	No (exempt)	17.00		15.00		-11.8%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.1a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties Anonomous Accounts	Per Passenger	As per Item 1E.1 - 4th and subsequent penalty.	I suggest that this penalty must be higher than the maximum fare	No (exempt)	35.00		70.00		100.0%
SB	1E.1b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties Anonomous Accounts	Per Passenger	As re item 1E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	Fare Level needs to be set	No (exempt)	44.00		70.00		59.1%
SB	1E.2	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare Anonomous Account	Per Passenger	Similar to Item 1E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	Fare Level needs to be set	No (exempt)	67.00		70.00		4.5%
SB	1E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes and anonomous and personalized account holders		No (exempt)	647.00		600.00		-7.3%
SB	1E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare. Applicable to both Personalized and Anonomous accounts		No (exempt)	3 499.00		3 200.00		-8.5%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.5	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties Personalized Accounts	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	Recommend a reduced penalty for starters as these commuters are intending to be honest.	No (exempt)					
SB	1E.5a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties Personalized Accounts	Per Passenger	As per Item 1E.5 - 4th and subsequent penalty.	If the account is anonymous then we have no way of truly enforcing this penalty unless the incentive to continue using the account is greater than the registration of a new account linked to other fare media. We need to consider ways of enforcing these penalties	No (exempt)					
SB	1E.5b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties Personalised Accounts	Per Passenger	As re item 1E.5a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	Fare Level needs to be set. This is currently the maximum standard fare plus R 1.00	No (exempt)	42.00		45.00		7.1%
SB	1E.6	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare. Personalized Accounts	Per Passenger	Similar to Item 1E.5 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	Fare Level needs to be set	No (exempt)	72.00		75.00		4.2%
	1F Smartcard Issuing Fee										
SB	1F.1	myconnect Smartcard Issuing Fee: Link to an anonymous commuter account	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	I suggest that the first card is free if it is linked to a personalized account, whereafter an Issuing fee is charged.	No (exempt)	42.00		45.00		7.1%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1F.2	myconnect Smartcard Issuing Fee: Link to a personalized commuter account	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The City can however waiver this fee if the Smartcard is issued and linked to a personalized commuter account if it is the first card issued against the account. If subsequent cards then as per 1F.1	I suggest that the first card is free if it is linked to a personalized account, whereafter an Issuing fee is charged.	No (exempt)	72.00		75.00		4.2%
SB	1F.3	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 1F.1 and 1F.2 - if Gaming is detected as set out in Item 1E.1b, then the Smartcard issuing fee will be increased as per this item and applies to all system commuters.		No (exempt)	12.00		15.00		25.0%
SB	1F.4	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition 2.7b(a). Deducted per Smartcard repurchased from the Issuing Fee.		No (exempt)	25.00		30.00		20.0%
	1F.5	myconnect Smartcard reactivation fee on card having dormant for more than 12 months		Reactivation due to the card having not been used for a period of 12 months.	This should be low to encourage cards to be brought back into circulation	No (exempt)					
	1F.4	Fare Media (BYOD) registration fee per fare media, personalized commuter account .	Per Fare Media	Registration and linking of Fare Media to a personalized commuter account.	I suggest no charge for the first device registered, whereafter an administration fee for registering will be charged.	No (exempt)					
	1F.5	Fare Media (BYOD) registration fee per fare media, anonymous commuter account .	Per Fare Media	Registration and linking of Fare Media to a anonymous commuter account.	Make this lower than Smartcard issuing fee but high enough to encourage personalization	No (exempt)					
		1G Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions.							
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)			No (exempt)					
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.		No (exempt)	58.00		58.00		0.0%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer		No (exempt)	104.00		104.00		0.0%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.		No (exempt)	207.00		207.00		0.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1H	Transit product: Bulk Day passes		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.							
				(b) Day passes may be sold either as manual return trip tickets, or be loaded as a transit product to a commuter account. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	Bulk tickets should be issued utilizing QR Codes						
	1H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes.	Use QR Codes or Apps that can be downloaded.						
SB	1H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).		No (exempt)	104.00		110.00		5.8%
SB	1H.1.2	Conference Two Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	207.00		210.00		1.4%
SB	1H.1.3	Conference Three Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	242.00		250.00		3.3%
SB	1H.1.4	Conference Four Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	276.00		280.00		1.4%
SB	1H.1.5	Conference Five Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	299.00		300.00		0.3%
SB	1H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	345.00		350.00		1.4%
	1H.2	Premium Conference Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport As above							
SB	1H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	104.00		110.00		5.8%
SB	1H.2.2	Premium Conference Two Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	207.00		210.00		1.4%
SB	1H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	242.00		250.00		3.3%
SB	1H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	276.00		280.00		1.4%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	299.00		300.00		0.3%
SB	1H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	345.00		350.00		1.4%
	1I	Other transit products		Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.	Issued using QR Code or Loaded to the commuter account						
SB	1I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day	I recommend that we cap the total number of journeys at say 50 per month and that validity starts from first use. (i.e. 30 days or 50 trips which ever comes first)	No (exempt)	1 210.00		1 260.00		4.1%
SB	1I.3	Concession product: Journey on Credit	Per person per card	This transit product permits a commuter account to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the account holder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	This option should be removed once the Option of open loading is possible through the internet.	No (exempt)	36.00		40.00		11.1%
	1J	Transit product: Saver Day Passes		Saver passes are for purchase by the general public	Issued using QR Code or Loaded to the commuter account						
				As per 1H, Remark (b).							
	1J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes		No (exempt)					
SB	1J.1.1	Saver One Day Pass	per person per transit product	As for Item 1H.1.1 (read with the changes required by the context)		No (exempt)	110.00		110.00		0.0%
SB	1J.1.3	Saver Three Day Pass	per person per transit product	As per Item 1J.1.1		No (exempt)	250.00		250.00		0.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1J.1.4	Saver Seven Day Pass	per person per transit product	As per Item 1J.1.1		No (exempt)	350.00		360.00		2.9%
	1J.2	Premium Saver Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport	Are issued using QR Codes or loaded to the commuter account	No (exempt)					
SB	1J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	110.00		110.00		0.0%
SB	1J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 1J.2.1		No (exempt)	250.00		250.00		0.0%
SB	1J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 1J.2.1		No (exempt)	350.00		360.00		2.9%
	1K	Tourist Products		Tourist passes for purchase by the general public. Valid only for the period purchased, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	Issued using QR Code or Loaded to the commuter account						
	1K.1	Tourist Day Pass (non premium routes)		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route							
S	1K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left commencing at first Tap in.		No (exempt)	110.00		110.00		0.0%
S	1K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	250.00		250.00		0.0%
S	1K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	300.00		310.00		3.3%
S	1K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	350.00		360.00		2.9%
S	1K.2	Tourist Day Pass (including premium routes)		Usable on all routes, for unlimited journeys per day, including journeys to the Airport		No (exempt)					
S	1K.2.1	One Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	110.00		110.00		0.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
S	1K.2.2	Three Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	250.00		250.00		0.0%
S	1K.2.3	Five Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	300.00		310.00		3.3%
S	1K.2.4	Seven Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	350.00		360.00		2.9%
	2	Extension of existing services:	Fare Level One	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).							
FCR	2.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.		No (exempt)	971.00		1 018.00		4.8%
FCR	2.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.		No (exempt)	1 458.00		1 528.00		4.8%
FCR	2.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	25.00		27.00		8.0%
FCR	2.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	37.00		39.00		5.4%
FCR	2.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	43.00		45.00		4.7%
FCR	2.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	44.00		47.00		6.8%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	3	Charter and other services:	Fare Level One	Notes regarding Item Nos 3A and 3B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 3A and 3B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.							
	3A	At-cost charter rates	Fare Level One	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").							
FCR	3A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.		Yes	954.00	1 097.00	1 000.00	1 150.00	4.8%
FCR	3A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 3A.1		Yes	1 332.00	1 532.00	1 391.30	1 600.00	4.4%
FCR	3A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 3A.1		Yes	1 521.00	1 749.00	1 591.30	1 830.00	4.6%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.		Yes	184.00	212.00	195.65	225.00	6.1%
FCR	3A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 3A.2		Yes	210.00	242.00	221.74	255.00	5.4%
FCR	3A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item3A.2		Yes	378.00	435.00	400.00	460.00	5.7%
FCR	3A.3	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.		Yes			21.74	25.00	0.0%
FCR	3A.4	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	21.00	24.00	26.96	31.00	29.2%
FCR	3A.5	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	26.00	30.00	32.17	37.00	23.3%
FCR	3A.6	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	31.00	36.00	41.74	48.00	33.3%
FCR	3A.7	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.		Yes	40.00	46.00	1 000.00	1 150.00	2400.0%
FCR	3A.8	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.		Yes	954.00	1 097.00	452.17	520.00	-52.6%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3A.9	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 3A.8.		Yes	503.00	578.00	286.96	330.00	-42.9%
FCR	3A.10	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 3A.8.		Yes	315.00	362.00	234.78	270.00	-25.4%
FCR	3A.11	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 3A.8.		Yes	262.00	301.00	121.74	140.00	-53.5%
FCR	3A.12	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 3A.8.		Yes	126.00	145.00	139.13	160.00	10.3%
FCR	3A.13	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.		Yes	147.00	169.00	1 191.30	1 370.00	710.7%
	3B	Private charter hire and fees	Fare Level One	This fee reflects the actual cost of the service (excluding overheads) plus a market-related mark-up. These fees are to be used for all charters / hires, other than those in Item 3A.							
MR	3B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 3B.13 (which shall be read with the changes required by the context).		Yes	1 294.00	1 488.00	1 347.83	1 550.00	4.2%

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FARE LEVEL FOUR REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1		Yes	1 800.00	2 070.00	1 886.96	2 170.00	4.8%
MR	3B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1		Yes	2 059.00	2 368.00	2 156.52	2 480.00	4.7%
MR	3B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	253.00	291.00	265.22	305.00	4.8%
MR	3B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	288.00	331.00	300.00	345.00	4.2%
MR	3B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	512.00	589.00	539.13	620.00	5.3%
MR	3B.3	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the <u>Private charter</u> hire daily and hourly fees are payable.		Yes	29.00	33.00	34.78	40.00	21.2%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.4	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	40.00	46.00	40.00	46.00	0.0%
MR	3B.5	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	46.00	53.00	46.09	53.00	0.0%
MR	3B.6	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	58.00	67.00	57.39	66.00	-1.5%
MR	3B.6A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 3A.7.		Yes	1 294.00	1 488.00	1 347.83	1 550.00	4.2%
MR	3B.6B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation		Yes	684.00	787.00	617.39	710.00	-9.8%
MR	3B.6C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 3B.3B		Yes	426.00	490.00	382.61	440.00	-10.2%
MR	3B.6D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 3B.3B		Yes	357.00	411.00	321.74	370.00	-10.0%
MR	3B.6E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 3B.3B		Yes	173.00	199.00	165.22	190.00	-4.5%
MR	3B.6F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 3B.3B		Yes	201.00	231.00	182.61	210.00	-9.1%
MR	3B.6G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.		Yes	1 771.00	2 037.00	1 617.39	1 860.00	-8.7%
Items 4B.8 and further are the same as those applicable to Fare Level 1											
<u>The terms and conditions are the same as those applicable to Fare Level 1</u>											

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1	Public Transport Fares	Fare Level Five								
	1A	Pay as You Go Fares		Value is added to a commuter account as points for use on MyCiti services or accumulated in an account associated with credit or debit cards which is settled at the end of the journey. Pay as You Go fares operate with points equivalent to the rand value. Conditions 2.7A and 14 apply to loading of value and charging of fares against the balance of points in the commuter account or to be recovered from debit or credit cards. Commuter accounts can either be personalized, anonymous or temporary accounts	When adding value it should be via Apps, EFT, retail outlets similar to electricity, credit and debit cards or cash if the facility accepts cash.						
	1B	Standard Fares (i.e. Debit or Credit cards)									
	1B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from a contactless credit or debit card issued by an authorized commercial bank for the particular distance travelled.	A temporary anonymous account is created to collect travel information and determine fees and once fees are settled the account is closed.(Shadow account)						
SB	1B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	14.50		16.50		13.8%
SB	1B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.1.1		No (exempt)	21.00		22.50		7.1%
SB	1B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.1.1		No (exempt)	27.00		28.50		5.6%
SB	1B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.1.1		No (exempt)	29.50		31.50		6.8%
SB	1B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.1.1		No (exempt)	33.50		33.50		0.0%
SB	1B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.1.1		No (exempt)	37.00		38.50		4.1%
SB	1B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.1.1		No (exempt)	41.50		44.50		7.2%
SB	1B.1.8	Journeys of 60 km or longer		As per Item 1B.1.1		No (exempt)	45.00		47.50		5.6%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.		No (exempt)	30.00		0.00		-100.0%
	1B.2	Standard fare for Journeys started in the Saver Period	per person per Journey (one way) started through a tap-in during the Saver Period	As per 1B.1							
SB	1B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).		No (exempt)	13.00		13.50		3.8%
SB	1B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.2.1		No (exempt)	16.00		16.50		3.1%
SB	1B.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.2.1		No (exempt)	21.50		22.50		4.7%
SB	1B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.2.1		No (exempt)	25.50		26.50		3.9%
SB	1B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.2.1		No (exempt)	28.50		28.50		0.0%
SB	1B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.2.1		No (exempt)	32.50		34.50		6.2%
SB	1B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.2.1		No (exempt)	36.00		38.50		6.9%
SB	1B.2.8	Journeys of 60 km or longer		As per Item 1B.2.1		No (exempt)	39.00		40.50		3.8%
SB	1B.2.9	Premium on Airport service		As per Item 1B.1.9		No (exempt)	30.00		0.00		-100.0%
	1C	Fares utilizing Mover Points									

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1C.1	Mover fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Commuter Account for the particular distance travelled and subject to condition 14.							
SB	1C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	14.50		16.50		13.8%
SB	1C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.1.1		No (exempt)	21.00		22.50		7.1%
SB	1C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.1.1		No (exempt)	27.00		28.50		5.6%
SB	1C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.1.1		No (exempt)	29.50		31.50		6.8%
SB	1C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.1.1		No (exempt)	33.50		33.50		0.0%
SB	1C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.1.1		No (exempt)	37.00		38.50		4.1%
SB	1C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.1.1		No (exempt)	41.50		44.50		7.2%
SB	1C.1.8	Journeys of 60 km or longer		As per Item 1C.1.1		No (exempt)	45.00		47.50		5.6%
SB	1C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.		No (exempt)	30.00		0.00		-100.0%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1C.2	Mover Fare for Journeys started in a Saver period	per person per Journey (one way) started through a tap-in during the Saver Period	As per Item 1C.1							
SB	1C.2.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	13.00		13.50		3.8%
SB	1C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.2.1		No (exempt)	16.00		16.50		3.1%
SB	1C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.2.1		No (exempt)	21.50		22.50		4.7%
SB	1C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.2.1		No (exempt)	25.50		26.50		3.9%
SB	1C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.2.1		No (exempt)	28.50		28.50		0.0%
SB	1C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.2.1		No (exempt)	32.50		34.50		6.2%
SB	1C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.2.1		No (exempt)	36.00		38.50		6.9%
SB	1C.2.8	Journeys of 60 km or longer		As per Item 1C.2.1		No (exempt)	39.00		40.50		3.8%
SB	1C.2.9	Premium on Airport service		As per Item 1C.1.9		No (exempt)	30.00		0.00		-100.0%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1D	One-trip manual ticket		One trip manual tickets should be allowed and will be valid for the distance bands used for Mover Points. The price should be equivalent to the Spender fare and limit to a single origin and destination.	These tickets should be available for purchase on-line, at kiosks and retail outlets and will be issued using QR Codes. I recommend a matrix for on-line purchasing be set up.						
	1E	Penalties and non-closure fares									
SB	1E.1	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties Anonamous Accounts	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	Distinguish between personalized and anomonus accounts	No (exempt)	18.00		15.00		-16.7%
SB	1E.1a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties Anonamous Accounts	Per Passenger	As per Item 1E.1 - 4th and subsequent penalty.	I suggest that this penalty must be higher than the maximum fare	No (exempt)	36.00		70.00		94.4%
SB	1E.1b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties Anonamous Accounts	Per Passenger	As re item 1E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	Fare Level needs to be set	No (exempt)	46.00		70.00		52.2%
SB	1E.2	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare Anonamous Account	Per Passenger	Similar to Item 1E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	Fare Level needs to be set	No (exempt)	70.00		70.00		0.0%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes and anomomous and personalized account holders		No (exempt)	675.00		600.00		-11.1%
SB	1E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare. Applicable to both Personalized and Anomomous accounts		No (exempt)	3 651.00		3 200.00		-12.4%
SB	1E.5	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties Personalized Accounts	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	Recommend a reduced penalty for starters as these commuters are intending to be honest.	No (exempt)					
SB	1E.5a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties Personalized Accounts	Per Passenger	As per Item 1E.5 - 4th and subsequent penalty.	If the account is anomomous then we have no way of truly enforcing this penalty unless the incentive to continue using the account is greater than the registration of a new account linked to other fare media. We need to consider ways of enforcing these penalties	No (exempt)					
SB	1E.5b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties Personalised Accounts	Per Passenger	As re item 1E.5a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	Fare Level needs to be set. This is currently the maximum standard fare plus R 1.00	No (exempt)	44.00		50.00		13.6%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.6	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare. Personalized Accounts	Per Passenger	Similar to Item 1E.5, here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	Fare Level needs to be set	No (exempt)	75.00		80.00		6.7%
	1F	Smartcard Issuing Fee									
SB	1F.1	myconnect Smartcard Issuing Fee: Link to an anonomous commuter account	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	I suggest that the first card is free if it is linked to a personalized account, whereafter an Issuing fee is charged.	No (exempt)	44.00		50.00		13.6%
	1F.2	myconnect Smartcard Issuing Fee: Link to a personalized commuter account	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The City can however waiver this fee if the Smartcard is issued and linked to a personalized commuter account if it is the first card issued against the account. If subsequent cards then as per 1F.1	I suggest that the first card is free if it is linked to a personalized account, whereafter an Issuing fee is charged.	No (exempt)	75.00		80.00		6.7%
SB	1F.3	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 1F.1 and 1F.2 - if Gaming is detected as set out in Item 1E.1b, then the Smartcard issuing fee will be increased as per this item and applies to all system commuters.		No (exempt)	12.00		15.00		25.0%
SB	1F.4	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition 2.7b(a). Deducted per Smartcard repurchased from the Issuing Fee.		No (exempt)	26.00		30.00		15.4%
	1F.5	myconnect Smartcard reactivation fee on card having dormant for more than 12 months		Reactivation due to the card having not been used for a period of 12 months.	This should be low to encourage cards to be brought back into circulation	No (exempt)					
	1F.4	Fare Media (BYOD) registration fee per fare media, personalized commuter account .	Per Fare Media	Registration and linking of Fare Media to a personalized commuter account.	I suggest no charge for the first device registered, whereafter an administration fee for registering will be charged.	No (exempt)					
	1F.5	Fare Media (BYOD) registration fee per fare media, anonomous commuter account .	Per Fare Media	Registration and linking of Fare Media to a anonomous commuter account.	Make this lower than Smartcard issuing fee but high enough to encourage personalization	No (exempt)					
	1G	Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions.							

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FARE LEVEL FIVE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)			No (exempt)					
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.		No (exempt)	60.00		60.00		0.0%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer		No (exempt)	108.00		108.00		0.0%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.		No (exempt)	216.00		216.00		0.0%
	1H	Transit product: Bulk Day passes		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.							
				(b) Day passes may be sold either as manual return trip tickets, or be loaded as a transit product to a commuter account. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	Bulk tickets should be issued utilizing QR Codes						
	1H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes.	Use QR Codes or Apps that can be downloaded.						
SB	1H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).		No (exempt)	108.00		110.00		1.9%
SB	1H.1.2	Conference Two Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	216.00		220.00		1.9%
SB	1H.1.3	Conference Three Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	252.00		260.00		3.2%
SB	1H.1.4	Conference Four Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	288.00		290.00		0.7%
SB	1H.1.5	Conference Five Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	312.00		320.00		2.6%
SB	1H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	360.00		360.00		0.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1H.2	Premium Conference Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport As above							
SB	1H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	108.00		110.00		1.9%
SB	1H.2.2	Premium Conference Two Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	216.00		220.00		1.9%
SB	1H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	252.00		260.00		3.2%
SB	1H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	288.00		290.00		0.7%
SB	1H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	312.00		320.00		2.6%
SB	1H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	360.00		360.00		0.0%
	1I	Other transit products		Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.	Issued using QR Code or Loaded th the commuter account						
SB	1I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day	I recommend that we cap the total number of journeys at say 50 per month and that validity starts from first use. (i.e. 30 days or 50 trips which ever comes first)	No (exempt)	1 260.00		1 320.00		4.8%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	11.3	Concession product: Journey on Credit	Per person per card	This transit product permits a commuter account to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the account holder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	This option should be removed once the Option of open loading is possible through the internet.	No (exempt)	38.00		40.00		5.3%
	1J	Transit product: Saver Day Passes		Saver passes are for purchase by the general public	Issued using QR Code or Loaded th the commuter account						
				As per 1H, Remark (b).							
	1J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes		No (exempt)					
SB	1J.1.1	Saver One Day Pass	per person per transit product	As for Item 1H.1.1 (read with the changes required by the context)		No (exempt)	120.00		110.00		-8.3%
SB	1J.1.3	Saver Three Day Pass	per person per transit product	As per Item 1J.1.1		No (exempt)	260.00		260.00		0.0%
SB	1J.1.4	Saver Seven Day Pass	per person per transit product	As per Item 1J.1.1		No (exempt)	370.00		380.00		2.7%
	1J.2	Premium Saver Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport	Are issued using QR Codes or loaded to the commuter account	No (exempt)					
SB	1J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	120.00		110.00		-8.3%
SB	1J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 1J.2.1		No (exempt)	260.00		260.00		0.0%
SB	1J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 1J.2.1		No (exempt)	370.00		380.00		2.7%

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FARE LEVEL FIVE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1K	Tourist Products		Tourist passes for purchase by the general public. Valid only for the period purchased; after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	Issued using QR Code or Loaded th the commuter account						
	1K.1	Tourist Day Pass (non premium routes)		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route							
S	1K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left commencing at first Tap in.		No (exempt)	120.00		110.00		-8.3%
S	1K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	260.00		260.00		0.0%
S	1K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	310.00		320.00		3.2%
S	1K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	370.00		380.00		2.7%
S	1K.2	Tourist Day Pass (including premium routes)		Usable on all routes, for unlimited journeys per day, including journeys to the Airport		No (exempt)					
S	1K.2.1	One Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	120.00		110.00		-8.3%
S	1K.2.2	Three Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	260.00		260.00		0.0%
S	1K.2.3	Five Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	310.00		320.00		3.2%
S	1K.2.4	Seven Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	370.00		380.00		2.7%
	2	Extension of existing services:	Fare Level One	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).							

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	2.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.		No (exempt)	1 013.00		1 062.00		4.8%
FCR	2.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.		No (exempt)	1 521.00		1 594.00		4.8%
FCR	2.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	26.00		28.00		7.7%
FCR	2.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	38.00		41.00		7.9%
FCR	2.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	44.00		47.00		6.8%
FCR	2.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	46.00		49.00		6.5%
	3	Charter and other services:	Fare Level One	Notes regarding Item Nos 3A and 3B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 3A and 3B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.							

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	3A	At-cost charter rates	Fare Level One	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").							
FCR	3A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.		Yes	996.00	1 145.00	1 043.48	1 200.00	4.8%
FCR	3A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 3A.1		Yes	1 390.00	1 599.00	1 452.17	1 670.00	4.4%
FCR	3A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 3A.1		Yes	1 587.00	1 825.00	1 660.87	1 910.00	4.7%
FCR	3A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.		Yes	192.00	221.00	204.35	235.00	6.3%
FCR	3A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 3A.2		Yes	219.00	252.00	230.43	265.00	5.2%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 3A.2		Yes	394.00	453.00	417.39	480.00	6.0%
FCR	3A.3	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.		Yes			22.61	26.00	0.0%
FCR	3A.4	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	22.00	25.00	28.70	33.00	32.0%
FCR	3A.5	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	27.00	31.00	33.91	39.00	25.8%
FCR	3A.6	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	33.00	38.00	43.48	50.00	31.6%
FCR	3A.7	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.		Yes	42.00	48.00	1 043.48	1 200.00	2400.0%
FCR	3A.8	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.		Yes	996.00	1 145.00	452.17	520.00	-54.6%
FCR	3A.9	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 3A.8.		Yes	525.00	604.00	286.96	330.00	-45.4%
FCR	3A.10	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 3A.8.		Yes	328.00	377.00	234.78	270.00	-28.4%
FCR	3A.11	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 3A.8.		Yes	274.00	315.00	121.74	140.00	-55.6%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3A.12	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 3A.8.		Yes	131.00	151.00	139.13	160.00	6.0%
FCR	3A.13	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.		Yes	153.00	176.00	1 191.30	1 370.00	678.4%
	3B	Private charter hire and fees	Fare Level One	This fee reflects the actual cost of the service (excluding overheads) plus a market-related mark-up. These fees are to be used for all charters / hires, other than those in Item 3A.							
MR	3B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 3B.13 (which shall be read with the changes required by the context).		Yes	1 350.00	1 553.00	1 400.00	1 610.00	3.7%
MR	3B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1		Yes	1 878.00	2 160.00	1 965.22	2 260.00	4.6%

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FARE LEVEL FIVE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1		Yes	2 148.00	2 470.00	2 252.17	2 590.00	4.9%
MR	3B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	264.00	304.00	273.91	315.00	3.6%
MR	3B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	300.00	345.00	313.04	360.00	4.3%
MR	3B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	534.00	614.00	565.22	650.00	5.9%
MR	3B.3	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.		Yes	30.00	35.00	35.65	41.00	17.1%
MR	3B.4	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	42.00	48.00	41.74	48.00	0.0%
MR	3B.5	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	48.00	55.00	47.83	55.00	0.0%
MR	3B.6	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	60.00	69.00	60.00	69.00	0.0%

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FARE LEVEL FIVE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.6A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 3A.7.		Yes	1 350.00	1 553.00	1 400.00	1 610.00	3.7%
MR	3B.6B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation		Yes	714.00	821.00	617.39	710.00	-13.5%
MR	3B.6C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 3B.3B		Yes	444.00	511.00	382.61	440.00	-13.9%
MR	3B.6D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 3B.3B		Yes	372.00	428.00	321.74	370.00	-13.6%
MR	3B.6E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 3B.3B		Yes	180.00	207.00	165.22	190.00	-8.2%
MR	3B.6F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 3B.3B		Yes	210.00	242.00	182.61	210.00	-13.2%
MR	3B.6G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.		Yes	1 848.00	2 125.00	1 617.39	1 860.00	-12.5%
Items 4B.8 and further are the same as those applicable to Fare Level 1											
<u>The terms and conditions are the same as those applicable to Fare Level 1</u>											

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FARE LEVEL SIX REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		1 Public Transport Fares	Fare Level Six								
	1A	Pay as You Go Fares		Value is added to a commuter account as points for use on MyCiti services or accumulated in an account associated with credit or debit cards which is settled at the end of the journey. Pay as You Go fares operate with points equivalent to the rand value. Conditions 2.7A and 14 apply to loading of value and charging of fares against the balance of points in the commuter account or to be recovered from debit or credit cards. Commuter accounts can either be personalized, anonymous or temporary accounts	When adding value it should be via Apps, EFT, retail outlets similar to electricity, credit and debit cards or cash if the facility accepts cash.						
	1B	Standard Fares (i.e. Debit or Credit cards)									
	1B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from a contactless credit or debit card issued by an authorized commercial bank for the particular distance travelled.	A temporary anonymous account is created to collect travel information and determine fees and once fees are settled the account is closed.(Shadow account)						
SB	1B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	15.50		17.50		12.9%
SB	1B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.1.1		No (exempt)	21.50		23.50		9.3%
SB	1B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.1.1		No (exempt)	28.00		29.50		5.4%
SB	1B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.1.1		No (exempt)	30.50		32.50		6.6%
SB	1B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.1.1		No (exempt)	35.00		34.50		-1.4%
SB	1B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.1.1		No (exempt)	38.50		39.50		2.6%
SB	1B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.1.1		No (exempt)	43.50		46.50		6.9%
SB	1B.1.8	Journeys of 60 km or longer		As per Item 1B.1.1		No (exempt)	46.50		49.50		6.5%
SB	1B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.		No (exempt)	30.00		0.00		-100.0%

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FARE LEVEL SIX REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1B.2	Standard fare for Journeys started in the Saver Period	per person per Journey (one way) started through a tap-in during the Saver Period	As per 1B.1							
SB	1B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).		No (exempt)	13.50		13.50		0.0%
SB	1B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.2.1		No (exempt)	16.50		17.50		6.1%
SB	1B.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.2.1		No (exempt)	22.50		23.50		4.4%
SB	1B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.2.1		No (exempt)	26.50		27.50		3.8%
SB	1B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.2.1		No (exempt)	29.50		29.50		0.0%
SB	1B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.2.1		No (exempt)	33.50		36.50		9.0%
SB	1B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.2.1		No (exempt)	37.50		39.50		5.3%
SB	1B.2.8	Journeys of 60 km or longer		As per Item 1B.2.1		No (exempt)	40.50		42.50		4.9%
SB	1B.2.9	Premium on Airport service		As per Item 1B.1.9		No (exempt)	30.00		0.00		-100.0%
	1C	Fares utilizing Mover Points									
	1C.1	Mover fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Commuter Account for the particular distance travelled and subject to condition 14.							
SB	1C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	15.50		17.50		12.9%
SB	1C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.1.1		No (exempt)	21.50		23.50		9.3%
SB	1C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.1.1		No (exempt)	28.00		29.50		5.4%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.1.1		No (exempt)	30.50		32.50		6.6%
SB	1C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.1.1		No (exempt)	35.00		34.50		-1.4%
SB	1C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.1.1		No (exempt)	38.50		39.50		2.6%
SB	1C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.1.1		No (exempt)	43.50		46.50		6.9%
SB	1C.1.8	Journeys of 60 km or longer		As per Item 1C.1.1		No (exempt)	46.50		49.50		6.5%
SB	1C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.		No (exempt)	30.00		0.00		-100.0%
	1C.2	Mover Fare for Journeys started in a Saver period	per person per Journey (one way) started through a tap-in during the Saver Period	As per Item 1C.1							
SB	1C.2.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	13.50		13.50		0.0%
SB	1C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.2.1		No (exempt)	16.50		17.50		6.1%
SB	1C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.2.1		No (exempt)	22.50		23.50		4.4%
SB	1C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.2.1		No (exempt)	26.50		27.50		3.8%
SB	1C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.2.1		No (exempt)	29.50		29.50		0.0%
SB	1C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.2.1		No (exempt)	33.50		36.50		9.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.2.1		No (exempt)	37.50		39.50		5.3%
SB	1C.2.8	Journeys of 60 km or longer		As per Item 1C.2.1		No (exempt)	40.50		42.50		4.9%
SB	1C.2.9	Premium on Airport service		As per Item 1C.1.9		No (exempt)	30.00		0.00		-100.0%
	1D	One-trip manual ticket		One trip manual tickets should be allowed and will be valid for the distance bands used for Mover Points. The price should be equivalent to the Spender fare and limit to a single origin and destination.	These tickets should be available for purchase on-line, at kiosks and retail outlets and will be issued using QR Codes. I recommend a matrix for on-line purchasing be set up.						
	1E	Penalties and non-closure fares									
SB	1E.1	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties Anonamous Accounts	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	Distinguish between personalized and anonamous accounts	No (exempt)	19.00		15.00		-21.1%
SB	1E.1a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties Anonamous Accounts	Per Passenger	As per Item 1E.1 - 4th and subsequent penalty.	I suggest that this penalty must be higher than the maximum fare	No (exempt)	38.00		70.00		84.2%
SB	1E.1b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties Anonamous Accounts	Per Passenger	As re item 1E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	Fare Level needs to be set	No (exempt)	48.00		70.00		45.8%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.2	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare Anonymous Account	Per Passenger	Similar to Item 1E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	Fare Level needs to be set	No (exempt)	73.00		70.00		-4.1%
SB	1E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes and anonymous and personalized account holders		No (exempt)	704.00		600.00		-14.8%
SB	1E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare. Applicable to both Personalized and Anonymous accounts		No (exempt)	3 803.00		3 200.00		-15.9%
SB	1E.5	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties Personalized Accounts	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	Recommend a reduced penalty for starters as these commuters are intending to be honest.	No (exempt)					
SB	1E.5a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties Personalized Accounts	Per Passenger	As per Item 1E.5 - 4th and subsequent penalty.	If the account is anonymous then we have no way of truly enforcing this penalty unless the incentive to continue using the account is greater than the registration of a new account linked to other fare media. We need to consider ways of enforcing these penalties	No (exempt)					
SB	1E.5b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties Personalised Accounts	Per Passenger	As re item 1E.5a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	Fare Level needs to be set. This is currently the maximum standard fare plus R 1.00	No (exempt)	46.00		50.00		8.7%

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FARE LEVEL SIX REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.6	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare. Personalized Accounts	Per Passenger	Similar to Item 1E.5 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	Fare Level needs to be set	No (exempt)	78.00		80.00		2.6%
	1F	Smartcard Issuing Fee									
SB	1F.1	myconnect Smartcard Issuing Fee: Link to an anonymous commuter account	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	I suggest that the first card is free if it is linked to a personalized account, whereafter an Issuing fee is charged.	No (exempt)	46.00		50.00		8.7%
	1F.2	myconnect Smartcard Issuing Fee: Link to a personalized commuter account	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The City can however waiver this fee if the Smartcard is issued and linked to a personalized commuter account if it is the first card issued against the account. If subsequent cards then as per 1F.1	I suggest that the first card is free if it is linked to a personalized account, whereafter an Issuing fee is charged.	No (exempt)	78.00		80.00		2.6%
SB	1F.3	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 1F.1 and 1F.2 - if Gaming is detected as set out in Item 1E.1b, then the Smartcard issuing fee will be increased as per this item and applies to all system commuters.		No (exempt)	13.00		15.00		15.4%
SB	1F.4	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition 2.7b(a). Deducted per Smartcard repurchased from the Issuing Fee.		No (exempt)	28.00		30.00		7.1%
	1F.5	myconnect Smartcard reactivation fee on card having dormant for more than 12 months		Reactivation due to the card having not been used for a period of 12 months.	This should be low to encourage cards to be brought back into circulation	No (exempt)					
	1F.4	Fare Media (BYOD) registration fee per fare media, personalized commuter account .	Per Fare Media	Registration and linking of Fare Media to a personalized commuter account.	I suggest no charge for the first device registered, whereafter an administration fee for registering will be charged.	No (exempt)					
	1F.5	Fare Media (BYOD) registration fee per fare media, anonymous commuter account .	Per Fare Media	Registration and linking of Fare Media to a anonymous commuter account.	Make this lower than Smartcard issuing fee but high enough to encourage personalization	No (exempt)					
	1G	Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions.							
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)			No (exempt)					
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.		No (exempt)	63.00		63.00		0.0%

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							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer		No (exempt)	113.00		113.00		0.0%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.		No (exempt)	225.00		225.00		0.0%
	1H	Transit product: Bulk Day passes		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.							
				(b) Day passes may be sold either as manual return trip tickets, or be loaded as a transit product to a commuter account. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	Bulk tickets should be issued utilizing QR Codes						
	1H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes.	Use QR Codes or Apps that can be downloaded.						
SB	1H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).		No (exempt)	113.00		120.00		6.2%
SB	1H.1.2	Conference Two Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	225.00		230.00		2.2%
SB	1H.1.3	Conference Three Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	263.00		270.00		2.7%
SB	1H.1.4	Conference Four Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	300.00		300.00		0.0%
SB	1H.1.5	Conference Five Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	325.00		330.00		1.5%
SB	1H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	375.00		380.00		1.3%
	1H.2	Premium Conference Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport As above							
SB	1H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	113.00		120.00		6.2%
SB	1H.2.2	Premium Conference Two Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	225.00		230.00		2.2%
SB	1H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	263.00		270.00		2.7%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	300.00		300.00		0.0%
SB	1H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	325.00		330.00		1.5%
SB	1H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	375.00		380.00		1.3%
	1I	Other transit products		Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.	Issued using QR Code or Loaded th the commuter account						
SB	1I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day	I recommend that we cap the total number of journeys at say 50 per month and that validity starts from first use. (i.e. 30 days or 50 trips which ever comes first)	No (exempt)	1 310.00		1 370.00		4.6%
SB	1I.3	Concession product: Journey on Credit	Per person per card	This transit product permits a commuter account to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the account holder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	This option should be removed once the Option of open loading is possible through the internet.	No (exempt)	39.00		40.00		2.6%
	1J	Transit product: Saver Day Passes		Saver passes are for purchase by the general public	Issued using QR Code or Loaded th the commuter account						
				As per 1H, Remark (b).							
	1J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes		No (exempt)					
SB	1J.1.1	Saver One Day Pass	per person per transit product	As for Item 1H.1.1 (read with the changes required by the context)		No (exempt)	120.00		120.00		0.0%
SB	1J.1.3	Saver Three Day Pass	per person per transit product	As per Item 1J.1.1		No (exempt)	270.00		270.00		0.0%
SB	1J.1.4	Saver Seven Day Pass	per person per transit product	As per Item 1J.1.1		No (exempt)	380.00		390.00		2.6%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1J.2	Premium Saver Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport	Are issued using QR Codes or loaded to the commuter account	No (exempt)					
SB	1J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	120.00		120.00		0.0%
SB	1J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 1J.2.1		No (exempt)	270.00		270.00		0.0%
SB	1J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 1J.2.1		No (exempt)	380.00		390.00		2.6%
	1K	Tourist Products		Tourist passes for purchase by the general public. Valid only for the period purchased, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	Issued using QR Code or Loaded to the commuter account						
	1K.1	Tourist Day Pass (non premium routes)		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route							
S	1K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left commencing at first Tap in.		No (exempt)	120.00		120.00		0.0%
S	1K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	270.00		270.00		0.0%
S	1K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	330.00		330.00		0.0%
S	1K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	380.00		390.00		2.6%
S	1K.2	Tourist Day Pass (including premium routes)		Usable on all routes, for unlimited journeys per day, including journeys to the Airport		No (exempt)					
S	1K.2.1	One Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	120.00		120.00		0.0%
S	1K.2.2	Three Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	270.00		270.00		0.0%
S	1K.2.3	Five Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	330.00		330.00		0.0%
S	1K.2.4	Seven Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	380.00		390.00		2.6%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2	Extension of existing services:	Fare Level One	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).							
FCR	2.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.		No (exempt)	1 055.00		1 106.00		4.8%
FCR	2.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.		No (exempt)	1 585.00		1 660.00		4.7%
FCR	2.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	27.00		29.00		7.4%
FCR	2.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	40.00		42.00		5.0%
FCR	2.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	46.00		49.00		6.5%
FCR	2.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	48.00		51.00		6.3%
	3	Charter and other services:	Fare Level One	Notes regarding Item Nos 3A and 3B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 3A and 3B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.							

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	3A	At-cost charter rates	Fare Level One	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").							
FCR	3A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.		Yes	1 037.00	1 193.00	1 086.96	1 250.00	4.8%
FCR	3A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 3A.1		Yes	1 448.00	1 665.00	1 513.04	1 740.00	4.5%
FCR	3A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 3A.1		Yes	1 653.00	1 901.00	1 730.43	1 990.00	4.7%
FCR	3A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.		Yes	200.00	230.00	213.04	245.00	6.5%
FCR	3A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 3A.2		Yes	228.00	262.00	239.13	275.00	5.0%
FCR	3A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 3A.2		Yes	410.00	472.00	434.78	500.00	5.9%
FCR	3A.3	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.		Yes			24.35	28.00	0.0%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3A.4	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	23.00	26.00	29.57	34.00	30.8%
FCR	3A.5	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	29.00	33.00	35.65	41.00	24.2%
FCR	3A.6	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	34.00	39.00	45.22	52.00	33.3%
FCR	3A.7	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.		Yes	43.00	49.00	1 086.96	1 250.00	2451.0%
FCR	3A.8	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.		Yes	1 037.00	1 193.00	452.17	520.00	-56.4%
FCR	3A.9	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 3A.8.		Yes	547.00	629.00	286.96	330.00	-47.5%
FCR	3A.10	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 3A.8.		Yes	342.00	393.00	234.78	270.00	-31.3%
FCR	3A.11	At-cost charter fee for an ambassador	per person per hour or part thereof	As per item 3A.8.		Yes	285.00	328.00	121.74	140.00	-57.3%
FCR	3A.12	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 3A.8.		Yes	137.00	158.00	139.13	160.00	1.3%
FCR	3A.13	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.		Yes	160.00	184.00	1 191.30	1 370.00	644.6%
	3B	Private charter hire and fees	Fare Level One	This fee reflects the actual cost of the service (excluding overheads) plus a market-related mark-up. These fees are to be used for all charters / hires, other than those in Item 3A.							

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 3B.13 (which shall be read with the changes required by the context).		Yes	1 406.00	1 617.00	1 460.87	1 680.00	3.9%
MR	3B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1		Yes	1 956.00	2 249.00	2 052.17	2 360.00	4.9%
MR	3B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1		Yes	2 238.00	2 574.00	2 347.83	2 700.00	4.9%
MR	3B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	275.00	316.00	286.96	330.00	4.4%
MR	3B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	313.00	360.00	326.09	375.00	4.2%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT											
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FARE LEVEL SIX REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	556.00	639.00	586.96	675.00	5.6%
MR	3B.3	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the <u>Private charter</u> hire daily and hourly fees are payable.		Yes	31.00	36.00	37.39	43.00	19.4%
MR	3B.4	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	44.00	51.00	43.48	50.00	-2.0%
MR	3B.5	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	50.00	58.00	49.57	57.00	-1.7%
MR	3B.6	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	63.00	72.00	62.61	72.00	0.0%
MR	3B.6A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 3A.7.		Yes	1 406.00	1 617.00	1 460.87	1 680.00	3.9%
MR	3B.6B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation		Yes	744.00	856.00	617.39	710.00	-17.1%
MR	3B.6C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 3B.3B		Yes	463.00	532.00	382.61	440.00	-17.3%
MR	3B.6D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 3B.3B		Yes	388.00	446.00	321.74	370.00	-17.0%
MR	3B.6E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 3B.3B		Yes	188.00	216.00	165.22	190.00	-12.0%
MR	3B.6F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 3B.3B		Yes	219.00	252.00	182.61	210.00	-16.7%
MR	3B.6G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.		Yes	1 925.00	2 214.00	1 617.39	1 860.00	-16.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS		ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products					Yes/No	Recalculated	R	Recalculated	R	after rounding
									excl. VAT	incl. VAT	excl. VAT	incl. VAT
	Items 4B.8 and further are the same as those applicable to Fare Level 1											
	The terms and conditions are the same as those applicable to Fare Level 1											

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FARE LEVEL SEVEN REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1	Public Transport Fares	Fare Level Sevn								
	1A	Pay as You Go Fares		Value is added to a commuter account as points for use on MyCiTi services or accumulated in an account associated with credit or debit cards which is settled at the end of the journey. Pay as You Go fares operate with points equivalent to the rand value. Conditions 2.7A and 14 apply to loading of value and charging of fares against the balance of points in the commuter account or to be recovered from debit or credit cards. Commuter accounts can either be personalized, anomonus or temporary accounts	When adding value it should be via Apps, EFT, retail outlets similar to electricity, credit and debit cards or cash if the facility accepts cash.						
	1B	Standard Fares (i.e. Debit or Credit cards)									
	1B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from a contactless credit or debit card issued by an authorized commercial bank for the particular distance travelled.	A temporary anomonus account is created to collect travel information and determine fees and once fees are settled the account is closed.(Shadow account)						
SB	1B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	16.00		18.50		15.6%
SB	1B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.1.1		No (exempt)	22.50		24.50		8.9%
SB	1B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.1.1		No (exempt)	29.00		31.50		8.6%
SB	1B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.1.1		No (exempt)	31.50		33.50		6.3%
SB	1B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.1.1		No (exempt)	36.50		36.50		0.0%
SB	1B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.1.1		No (exempt)	40.00		41.50		3.8%
SB	1B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.1.1		No (exempt)	45.00		47.50		5.6%
SB	1B.1.8	Journeys of 60 km or longer		As per Item 1B.1.1		No (exempt)	48.50		51.50		6.2%
SB	1B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.		No (exempt)	30.00		0.00		-100.0%

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		FARE LEVEL SEVEN REGIME TWO									
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1B.2	Standard fare for Journeys started in the Saver Period	per person per Journey (one way) started through a tap-in during the Saver Period	As per 1B.1							
SB	1B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).		No (exempt)	14.50		14.50		0.0%
SB	1B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.2.1		No (exempt)	17.00		18.50		8.8%
SB	1B.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.2.1		No (exempt)	23.00		24.50		6.5%
SB	1B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.2.1		No (exempt)	27.50		28.50		3.6%
SB	1B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.2.1		No (exempt)	30.50		31.50		3.3%
SB	1B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.2.1		No (exempt)	35.00		37.50		7.1%
SB	1B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.2.1		No (exempt)	39.00		41.50		6.4%
SB	1B.2.8	Journeys of 60 km or longer		As per Item 1B.2.1		No (exempt)	42.00		44.50		6.0%
SB	1B.2.9	Premium on Airport service		As per Item 1B.1.9		No (exempt)	30.00		0.00		-100.0%
	1C	Fares utilizing Mover Points									
	1C.1	Mover fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Commuter Account for the particular distance travelled and subject to condition 14.							
SB	1C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	16.00		18.50		15.6%

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FARE LEVEL SEVEN REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.1.1		No (exempt)	22.50		24.50		8.9%
SB	1C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.1.1		No (exempt)	29.00		31.50		8.6%
SB	1C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.1.1		No (exempt)	31.50		33.50		6.3%
SB	1C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.1.1		No (exempt)	36.50		36.50		0.0%
SB	1C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.1.1		No (exempt)	40.00		41.50		3.8%
SB	1C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.1.1		No (exempt)	45.00		47.50		5.6%
SB	1C.1.8	Journeys of 60 km or longer		As per Item 1C.1.1		No (exempt)	48.50		51.50		6.2%
SB	1C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.		No (exempt)	30.00		0.00		-100.0%
	1C.2	Mover Fare for Journeys started in a Saver period	per person per Journey (one way) started through a tap-in during the Saver Period	As per Item 1C.1							
SB	1C.2.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	14.50		14.50		0.0%
SB	1C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.2.1		No (exempt)	17.00		18.50		8.8%
SB	1C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.2.1		No (exempt)	23.00		24.50		6.5%

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FARE LEVEL SEVEN REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.2.1		No (exempt)	27.50		28.50		3.6%
SB	1C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.2.1		No (exempt)	30.50		31.50		3.3%
SB	1C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.2.1		No (exempt)	35.00		37.50		7.1%
SB	1C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.2.1		No (exempt)	39.00		41.50		6.4%
SB	1C.2.8	Journeys of 60 km or longer		As per Item 1C.2.1		No (exempt)	42.00		44.50		6.0%
SB	1C.2.9	Premium on Airport service		As per Item 1C.1.9		No (exempt)	30.00		0.00		-100.0%
	1D	One-trip manual ticket		One trip manual tickets should be allowed and will be valid for the distance bands used for Mover Points. The price should be equivalent to the Spender fare and limit to a single origin and destination.	These tickets should be available for purchase on-line, at kiosks and retail outlets and will be issued using QR Codes. I recommend a matrix for on-line purchasing be set up.						
	1E	Penalties and non-closure fares									
SB	1E.1	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties Anonymous Accounts	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	Distinguish between personalized and anonymous accounts	No (exempt)	20.00		15.00		-25.0%

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FARE LEVEL SEVEN REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.1a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties Anonamous Accounts	Per Passenger	As per Item 1E.1 - 4th and subsequent penalty.	I suggest that this penalty must be higher than the maximum fare	No (exempt)	39.00		70.00		79.5%
SB	1E.1b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties Anonamous Accounts	Per Passenger	As re item 1E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	Fare Level needs to be set	No (exempt)	50.00		70.00		40.0%
SB	1E.2	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare Anonamous Account	Per Passenger	Similar to Item 1E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	Fare Level needs to be set	No (exempt)	76.00		70.00		-7.9%
SB	1E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes and anonamous and personalized account holders		No (exempt)	732.00		600.00		-18.0%
SB	1E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare. Applicable to both Personalized and Anonamous accounts		No (exempt)	3 955.00		3 200.00		-19.1%
SB	1E.5	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties Personalized Accounts	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	Recommend a reduced penalty for starters as these commuters are intending to be honest.	No (exempt)					

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FARE LEVEL SEVEN REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.5a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties Personalized Accounts	Per Passenger	As per Item 1E.5 - 4th and subsequent penalty.	If the account is anonymous then we have no way of truly enforcing this penalty unless the incentive to continue using the account is greater than the registration of a new account linked to other fare media. We need to consider ways of enforcing these penalties	No (exempt)					
SB	1E.5b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties Personalised Accounts	Per Passenger	As re item 1E.5a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	Fare Level needs to be set. This is currently the maximum standard fare plus R 1.00	No (exempt)	48.00		55.00		14.6%
SB	1E.6	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare. Personalized Accounts	Per Passenger	Similar to Item 1E.5 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	Fare Level needs to be set	No (exempt)	82.00		85.00		3.7%
1F Smartcard Issuing Fee											
SB	1F.1	myconnect Smartcard Issuing Fee: Link to an anonymous commuter account	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	I suggest that the first card is free if it is linked to a personalized account, whereafter an Issuing fee is charged.	No (exempt)	48.00		55.00		14.6%
	1F.2	myconnect Smartcard Issuing Fee: Link to a personalized commuter account	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The City can however waiver this fee if the Smartcard is issued and linked to a personalized commuter account if it is the first card issued against the account. If subsequent cards then as per 1F.1	I suggest that the first card is free if it is linked to a personalized account, whereafter an Issuing fee is charged.	No (exempt)	82.00		85.00		3.7%
SB	1F.3	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 1F.1 and 1F.2 - if Gaming is detected as set out in Item 1E.1b, then the Smartcard issuing fee will be increased as per this item and applies to all system commuters.		No (exempt)	13.00		15.00		15.4%
SB	1F.4	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition 2.7b(a). Deducted per Smartcard repurchased from the Issuing Fee.		No (exempt)	29.00		30.00		3.4%

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FARE LEVEL SEVEN REGIME TWO												
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease	
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding	
							excl. VAT	incl. VAT	excl. VAT	incl. VAT		
	1F.5	myconnect Smartcard reactivation fee on card having dormant for more than 12 months		Reactivation due to the card having not been used for a period of 12 months.	This should be low to encourage cards to be brought back into circulation	No (exempt)						
	1F.4	Fare Media (BYOD) registration fee per fare media, personalized commuter account .	Per Fare Media	Registration and linking of Fare Media to a personalized commuter account.	I suggest no charge for the first device registered, whereafter an administration fee for registering will be charged.	No (exempt)						
	1F.5	Fare Media (BYOD) registration fee per fare media, anonymous commuter account .	Per Fare Media	Registration and linking of Fare Media to a anomonus commuter account.	Make this lower than Smartcard issuing fee but high enough to encourage personalization	No (exempt)						
	1G	Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions.								
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)			No (exempt)						
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.		No (exempt)	65.00		65.00		0.0%	
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer		No (exempt)	117.00		117.00		0.0%	
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.		No (exempt)	234.00		234.00		0.0%	
	1H	Transit product: Bulk Day passes		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.								
				(b) Day passes may be sold either as manual return trip tickets, or be loaded as a transit product to a commuter account. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	Bulk tickets should be issued utilizing QR Codes							
	1H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes.	Use QR Codes or Apps that can be downloaded.							

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).		No (exempt)	117.00		120.00		2.6%
SB	1H.1.2	Conference Two Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	234.00		240.00		2.6%
SB	1H.1.3	Conference Three Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	273.00		280.00		2.6%
SB	1H.1.4	Conference Four Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	312.00		320.00		2.6%
SB	1H.1.5	Conference Five Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	338.00		340.00		0.6%
SB	1H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	390.00		390.00		0.0%
	1H.2	Premium Conference Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport As above							
SB	1H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	117.00		120.00		2.6%
SB	1H.2.2	Premium Conference Two Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	234.00		240.00		2.6%
SB	1H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	273.00		280.00		2.6%
SB	1H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	312.00		320.00		2.6%
SB	1H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	338.00		340.00		0.6%
SB	1H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	390.00		390.00		0.0%
	1I	Other transit products		Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.	Issued using QR Code or Loaded th the commuter account						

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	11.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day	I recommend that we cap the total number of journeys at say 50 per month and that validity starts from first use. (i.e. 30 days or 50 trips which ever comes first)	No (exempt)	1 360.00		1 430.00		5.1%
SB	11.3	Concession product: Journey on Credit	Per person per card	This transit product permits a commuter account to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the account holder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	This option should be removed once the Option of open loading is possible through the internet.	No (exempt)	41.00		40.00		-2.4%
	1J	Transit product: Saver Day Passes		Saver passes are for purchase by the general public	Issued using QR Code or Loaded th the commuter account						
				As per 1H, Remark (b).							
	1J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes		No (exempt)					
SB	1J.1.1	Saver One Day Pass	per person per transit product	As for Item 1H.1.1 (read with the changes required by the context)		No (exempt)	130.00		120.00		-7.7%
SB	1J.1.3	Saver Three Day Pass	per person per transit product	As per Item 1J.1.1		No (exempt)	280.00		280.00		0.0%
SB	1J.1.4	Saver Seven Day Pass	per person per transit product	As per Item 1J.1.1		No (exempt)	400.00		410.00		2.5%
	1J.2	Premium Saver Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport	Are issued using QR Codes or loaded to the commuter account	No (exempt)					
SB	1J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	130.00		120.00		-7.7%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 1J.2.1		No (exempt)	280.00		280.00		0.0%
SB	1J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 1J.2.1		No (exempt)	400.00		410.00		2.5%
	1K	Tourist Products		Tourist passes for purchase by the general public. Valid only for the period purchased, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	Issued using QR Code or Loaded th the commuter account						
	1K.1	Tourist Day Pass (non premium routes)		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route							
S	1K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left commencing at first Tap in.		No (exempt)	130.00		120.00		-7.7%
S	1K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	280.00		280.00		0.0%
S	1K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	340.00		350.00		2.9%
S	1K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	400.00		410.00		2.5%
S	1K.2	Tourist Day Pass (including premium routes)		Usable on all routes, for unlimited journeys per day, including journeys to the Airport		No (exempt)					
S	1K.2.1	One Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	130.00		120.00		-7.7%
S	1K.2.2	Three Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	280.00		280.00		0.0%
S	1K.2.3	Five Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	340.00		350.00		2.9%
S	1K.2.4	Seven Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	400.00		410.00		2.5%

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FARE LEVEL SEVEN REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2	Extension of existing services:	Fare Level One	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).							
FCR	2.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.		No (exempt)	1 098.00		1 150.00		4.7%
FCR	2.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.		No (exempt)	1 648.00		1 727.00		4.8%
FCR	2.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	28.00		30.00		7.1%
FCR	2.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	41.00		44.00		7.3%
FCR	2.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	48.00		51.00		6.3%
FCR	2.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	50.00		53.00		6.0%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	3	Charter and other services:	Fare Level One	Notes regarding Item Nos 3A and 3B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 3A and 3B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.							
	3A	At-cost charter rates	Fare Level One	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").							
FCR	3A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.		Yes	1 079.00	1 241.00	1 130.43	1 300.00	4.8%
FCR	3A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 3A.1		Yes	1 506.00	1 732.00	1 573.91	1 810.00	4.5%
FCR	3A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 3A.1		Yes	1 719.00	1 977.00	1 800.00	2 070.00	4.7%
FCR	3A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.		Yes	207.00	238.00	217.39	250.00	5.0%
FCR	3A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 3A.2		Yes	237.00	273.00	247.83	285.00	4.4%
FCR	3A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item3A.2		Yes	427.00	491.00	452.17	520.00	5.9%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3A.3	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.		Yes			25.22	29.00	0.0%
FCR	3A.4	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	24.00	28.00	30.43	35.00	25.0%
FCR	3A.5	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	30.00	35.00	36.52	42.00	20.0%
FCR	3A.6	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	36.00	41.00	47.83	55.00	34.1%
FCR	3A.7	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.		Yes	45.00	52.00	1 130.43	1 300.00	2400.0%
FCR	3A.8	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.		Yes	1 079.00	1 241.00	452.17	520.00	-58.1%
FCR	3A.9	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 3A.8.		Yes	569.00	654.00	286.96	330.00	-49.5%
FCR	3A.10	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 3A.8.		Yes	356.00	409.00	234.78	270.00	-34.0%
FCR	3A.11	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 3A.8.		Yes	296.00	340.00	121.74	140.00	-58.8%
FCR	3A.12	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 3A.8.		Yes	142.00	163.00	139.13	160.00	-1.8%

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Notes: 1. All new wording (compared to the wording of the tariff approved in May 2023) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets and / or by way of ~~strikeout~~ .											
2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".											
FARE LEVEL SEVEN REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3A.13	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.		Yes	166.00	191.00	1 191.30	1 370.00	617.3%
	3B	Private charter hire and fees	Fare Level One	This fee reflects the actual cost of the service (excluding overheads) plus a market-related mark-up. These fees are to be used for all charters / hires, other than those in Item 3A.							
MR	3B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 3B.13 (which shall be read with the changes required by the context).		Yes	1 463.00	1 682.00	1 521.74	1 750.00	4.0%
MR	3B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1		Yes	2 035.00	2 340.00	2 130.43	2 450.00	4.7%

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FARE LEVEL SEVEN REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiti depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1		Yes	2 327.00	2 676.00	2 434.78	2 800.00	4.6%
MR	3B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	286.00	329.00	300.00	345.00	4.9%
MR	3B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	325.00	374.00	339.13	390.00	4.3%
MR	3B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	579.00	666.00	613.04	705.00	5.9%
MR	3B.3	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the <u>Private charter</u> hire daily and hourly fees are payable.		Yes	33.00	38.00	39.13	45.00	18.4%
MR	3B.4	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	46.00	53.00	45.22	52.00	-1.9%
MR	3B.5	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	52.00	60.00	52.17	60.00	0.0%
MR	3B.6	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	65.00	75.00	65.22	75.00	0.0%

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FARE LEVEL SEVEN REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.6A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 3A.7.		Yes	1 463.00	1 682.00	1 521.74	1 750.00	4.0%
MR	3B.6B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation		Yes	774.00	890.00	617.39	710.00	-20.2%
MR	3B.6C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 3B.3B		Yes	481.00	553.00	382.61	440.00	-20.4%
MR	3B.6D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 3B.3B		Yes	403.00	463.00	321.74	370.00	-20.1%
MR	3B.6E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 3B.3B		Yes	195.00	224.00	165.22	190.00	-15.2%
MR	3B.6F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 3B.3B		Yes	228.00	262.00	182.61	210.00	-19.8%
MR	3B.6G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.		Yes	2 002.00	2 302.00	1 617.39	1 860.00	-19.2%
	Items 4B.8 and further are the same as those applicable to Fare Level 1										
	<u>The terms and conditions are the same as those applicable to Fare Level 1</u>										

	URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT								
	DIAL-A-RIDE								
	Updated December 2024 for 2025/26								
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CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
				Yes/No	Recalculated	R	Recalculated	R	after rounding
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	Dial-a-Ride- Public Transport Service Tariff: Level 1								
SB	Journeys under 5 km	per person per journey (one way)		No	11.50		12.00		4.3%
SB	Journeys of 5km or longer, but less than 10km	per person per journey (one way)		No	15.00		16.00		6.7%
SB	Journeys of 10km or longer, but less than 20km	per person per journey (one way)		No	20.00		21.00		5.0%
SB	Journeys of 20km or longer, but less than 30km	per person per journey (one way)		No	22.50		24.00		6.7%
SB	Journeys of 30km or longer, but less than 40km	per person per journey (one way)		No	25.00		26.00		4.0%
SB	Journeys of 40km or longer, but less than 50km	per person per journey (one way)		No	28.50		30.00		5.3%
SB	Journeys of 50km or longer, but less than 60km	per person per journey (one way)		No	32.00		34.00		6.3%
SB	Journeys of 60km or longer	per person per journey (one way)		No	34.50		37.00		7.2%
	Dial-a-Ride- Public Transport Service Tariff: Level 0								
SB	Journeys under 5 km	per person per journey (one way)		No	11.00		12.00		9.1%
SB	Journeys of 5km or longer, but less than 10km	per person per journey (one way)		No	14.50		16.00		10.3%
SB	Journeys of 10km or longer, but less than 20km	per person per journey (one way)		No	19.00		20.00		5.3%
SB	Journeys of 20km or longer, but less than 30km	per person per journey (one way)		No	21.50		23.00		7.0%
SB	Journeys of 30km or longer, but less than 40km	per person per journey (one way)		No	24.00		25.00		4.2%
SB	Journeys of 40km or longer, but less than 50km	per person per journey (one way)		No	27.00		29.00		7.4%
SB	Journeys of 50km or longer, but less than 60km	per person per journey (one way)		No	30.50		33.00		8.2%
SB	Journeys of 60km or longer	per person per journey (one way)		No	33.00		35.00		6.1%
	Dial-a-Ride- Public Transport Service Tariff: Level 2								
SB	Journeys under 5 km	per person per journey (one way)		No	12.00		15.00		25.0%
SB	Journeys of 5km or longer, but less than 10km	per person per journey (one way)		No	16.00		20.00		25.0%
SB	Journeys of 10km or longer, but less than 20km	per person per journey (one way)		No	21.00		25.00		19.0%
SB	Journeys of 20km or longer, but less than 30km	per person per journey (one way)		No	23.50		27.00		14.9%
SB	Journeys of 30km or longer, but less than 40km	per person per journey (one way)		No	26.50		29.00		9.4%
SB	Journeys of 40km or longer, but less than 50km	per person per journey (one way)		No	30.00		34.00		13.3%
SB	Journeys of 50km or longer, but less than 60km	per person per journey (one way)		No	33.50		39.00		16.4%
SB	Journeys of 60km or longer	per person per journey (one way)		No	36.00		42.00		16.7%

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DIAL-A-RIDE									
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CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase / Decrease
				Yes/No	Recalculated	R	Recalculated	R	after rounding
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
Dial-a-Ride- Public Transport Service Tariff: Level 3									
SB	Journeys under 5 km	per person per journey (one way)		No	12.50		14.00		12.0%
SB	Journeys of 5km or longer, but less than 10km	per person per journey (one way)		No	16.50		18.00		9.1%
SB	Journeys of 10km or longer, but less than 20km	per person per journey (one way)		No	22.00		24.00		9.1%
SB	Journeys of 20km or longer, but less than 30km	per person per journey (one way)		No	25.00		26.00		4.0%
SB	Journeys of 30km or longer, but less than 40km	per person per journey (one way)		No	27.50		29.00		5.5%
SB	Journeys of 40km or longer, but less than 50km	per person per journey (one way)		No	31.50		33.00		4.8%
SB	Journeys of 50km or longer, but less than 60km	per person per journey (one way)		No	35.00		38.00		8.6%
SB	Journeys of 60km or longer	per person per journey (one way)		No	38.00		41.00		7.9%
Dial-a-Ride- Public Transport Service Tariff: Level 4									
SB	Journeys under 5 km	per person per journey (one way)		No	13.50		14.00		3.7%
SB	Journeys of 5km or longer, but less than 10km	per person per journey (one way)		No	17.50		19.00		8.6%
SB	Journeys of 10km or longer, but less than 20km	per person per journey (one way)		No	23.00		25.00		8.7%
SB	Journeys of 20km or longer, but less than 30km	per person per journey (one way)		No	26.50		28.00		5.7%
SB	Journeys of 30km or longer, but less than 40km	per person per journey (one way)		No	29.50		30.00		1.7%
SB	Journeys of 40km or longer, but less than 50km	per person per journey (one way)		No	33.00		35.00		6.1%
SB	Journeys of 50km or longer, but less than 60km	per person per journey (one way)		No	37.00		40.00		8.1%
SB	Journeys of 60km or longer	per person per journey (one way)		No	40.00		42.00		5.0%
Dial-a-Ride- Public Transport Service Tariff: Level 5									
SB	Journeys under 5 km	per person per journey (one way)		No	14.00		15.00		7.1%
SB	Journeys of 5km or longer, but less than 10km	per person per journey (one way)		No	18.00		20.00		11.1%
SB	Journeys of 10km or longer, but less than 20km	per person per journey (one way)		No	24.00		26.00		8.3%
SB	Journeys of 20km or longer, but less than 30km	per person per journey (one way)		No	27.00		29.00		7.4%
SB	Journeys of 30km or longer, but less than 40km	per person per journey (one way)		No	30.00		31.00		3.3%
SB	Journeys of 40km or longer, but less than 50km	per person per journey (one way)		No	34.00		36.00		5.9%
SB	Journeys of 50km or longer, but less than 60km	per person per journey (one way)		No	38.50		41.00		6.5%

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				Yes/No	Recalculated	R	Recalculated	R	after rounding
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	Journeys of 60km or longer	per person per journey (one way)		No	41.50		44.00		6.0%
	Dial-a-Ride- Public Transport Service Tariff: Level 6								
SB	Journeys under 5 km	per person per journey (one way)		No	14.50		15.00		3.4%
SB	Journeys of 5km or longer, but less than 10km	per person per journey (one way)		No	19.00		20.00		5.3%
SB	Journeys of 10km or longer, but less than 20km	per person per journey (one way)		No	25.00		27.00		8.0%
SB	Journeys of 20km or longer, but less than 30km	per person per journey (one way)		No	28.00		30.00		7.1%
SB	Journeys of 30km or longer, but less than 40km	per person per journey (one way)		No	31.50		32.00		1.6%
SB	Journeys of 40km or longer, but less than 50km	per person per journey (one way)		No	35.50		38.00		7.0%
SB	Journeys of 50km or longer, but less than 60km	per person per journey (one way)		No	40.00		43.00		7.5%
SB	Journeys of 60km or longer	per person per journey (one way)		No	43.00		46.00		7.0%
	Dial-a-Ride- Public Transport Service Tariff: Level 7								
SB	Journeys under 5 km	per person per journey (one way)		No	15.00		16.00		6.7%
SB	Journeys of 5km or longer, but less than 10km	per person per journey (one way)		No	19.50		21.00		7.7%
SB	Journeys of 10km or longer, but less than 20km	per person per journey (one way)		No	26.00		28.00		7.7%
SB	Journeys of 20km or longer, but less than 30km	per person per journey (one way)		No	29.50		31.00		5.1%
SB	Journeys of 30km or longer, but less than 40km	per person per journey (one way)		No	32.50		34.00		4.6%
SB	Journeys of 40km or longer, but less than 50km	per person per journey (one way)		No	37.00		39.00		5.4%
SB	Journeys of 50km or longer, but less than 60km	per person per journey (one way)		No	41.50		45.00		8.4%
SB	Journeys of 60km or longer	per person per journey (one way)		No	45.00		48.00		6.7%
	Terms and conditions applicable to Dial-a-Ride tariff								
	1 The terms and conditions applicable to Contracted Road-Based Public Transport will apply to Dial-a-Ride services, read with the changes required by the context.								
	2 In order to achieve integrated ticketing, and as soon as appropriate equipment is available on Dial-a-Ride services to allow the AFC system to operate, the ED may activate free transfers between Dial-a-Ride and MyCiTi, in order also to allow free transfers with MyCiTi, from a date as notified in the press. From such date the remainder of the Contracted Road-based Public Transport tariff tables will apply to Dial-a-Ride, instead of this Dial-a-Ride tariff.								

	URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT								
	DIAL-A-RIDE								
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				Yes/No	Recalculated	R	Recalculated	R	after rounding
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	3 The Fare Rules, issued in terms of the Contracted Road-based Public Transport Tariff Table, may set out rules as to who may use the Dial-a-Ride service, and which fares are applicable to such travel. It may further specify conditions or require processes to be followed for registration and use of the service.								

URBAN MOBILITY - ROADS INFRASTRUCTURE MANAGEMENT										
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					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		General Notes								
		For the following tariffs, unless the context indicates otherwise, ' road reserve ' includes a roadway, footway, sidewalk and verge.								
	A	ADMINISTRATION AND SUPERVISION FEE								
FCR	A.1	Administration fee for a miscellaneous permit for:	per permit / event / incident	The fee is payable in advance. The permit will state the time limit.	606.96	698.00	y	613.04	705.00	1.0%
		"Temporary Use": to <i>temporarily</i> use a <i>portion of</i> the road reserve for a <i>specified</i> period of ~~one month or less~~ , other than to install an underground service or carry out the construction of minor works.		<u>Temporary Use:</u> For the temporary use of the road reserve, including (but not limited to): the placement or storage of an item such as a chemical toilet, container, ladder, scaffolding, mobile or tower crane, or materials; pumping of concrete; loading or offloading; <i>temporary</i> access						
		"Construction of Minor Works": to allow minor construction work in the road reserve.		<u>Construction of Minor Works:</u> For the provision or installation of minor works or infrastructure within the road reserve, including (but not limited to): new or alteration of existing carriageway crossing; new footways; installation of bollards; installation of a rainwater pipe; landscaping or hardening of verges; excavation of a trial hole outside the roadway; Installation of fencing, signage, poles. Works shall be limited to a maximum depth of 600mm, unless otherwise specified by City.						
FCR	A.2	Supervision fee for a wayleave ~~or~~ and permit-to-work to install an underground service, for the excavation of a trial hole or any aboveground construction works	per permit / event / incident	The fee is payable in advance. Includes the costs of supervising the installation, rehabilitation and/or construction.	3 913.91	4 501.00	y	3 953.04	4 546.00	1.0%

URBAN MOBILITY - ROADS INFRASTRUCTURE MANAGEMENT										
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Category	Item Ref	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	A.3	Penalty Fee for unauthorised commencement of works or use of the road reserve	per permit / event / incident	For the commencement of use of the road reserve or commencement of installation of an underground service or aboveground services or infrastructure, before the City issues a permit or wayleave. Includes 100% surcharge. The surcharge applies regardless of whether the City later issues a permit or wayleave.	200% of applicable ~~above-~~ administration and supervision fee	200% of applicable ~~above-~~ administration and supervision fee	y	200% of applicable ~~above-~~ administration and supervision fee	200% of applicable ~~above-~~ administration and supervision fee	
	A.4	Special event / street party / film shoot permit		For special events/street parties/film shoots refer to Economic & Social Development, Film & Events Office.						
	Notes			Internal City projects, implemented by the City, may be exempted from the fees. Projects where the final infrastructure forms part of municipal bulk service upgrades may be exempted from the fees as stipulated in Category A.						
	B	<u>REFUNDABLE DEPOSIT</u>								
FCR	B.1	Trench in roadway: asphalt	per m ²	For determining the deposit required for the excavation of a trench in the road reserve, including in a municipal road, to <i>install underground services</i> .	2 286.00		n	2 432.00		6.4%
FCR	B.2	Trench in roadway: concrete			2 043.00		n	2 174.00		6.4%
FCR	B.3	Trench in footway: asphalt			1 264.00		n	1 345.00		6.4%
FCR	B.4	Trench in footway: concrete			1 099.00		n	1 169.00		6.4%
FCR	B.5	Trench in footway: block or brick paving			805.00		n	857.00		6.5%
FCR	B.6	Trench in verge: gravel or natural			269.00		n	286.00		6.3%
FCR	B.7	Trench in verge: grass			141.00		n	150.00		6.4%
FCR	B.8	~~Construction~~ Provision of aboveground ~~municipal~~ infrastructure and/or shallow construction related activities	per m ²	For determining the deposit required for the construction of aboveground municipal infrastructure, in the areas specified above. Fees will be 50% of the trench fees above	50% of applicable above trench fees	50% of applicable above trench fees	n	50% of applicable above trench fees	50% of applicable above trench fees	

URBAN MOBILITY - ROADS INFRASTRUCTURE MANAGEMENT										
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Category	Item Ref	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	B.9	Use of the road reserve	per event/location	For determining the deposit required for use of the road reserve, <i>whether exclusively or in general. Activities include (but are not limited to):</i>	9 713.00		n	10 335.00		6.4%
				<i>the placement or storage of an item, such as a chemical toilet, container, ladder, scaffolding, mobile or tower crane, or materials; pumping of concrete; loading or offloading; construction site camp; temporary construction access.</i>						
				<i>for storage or in conjunction with construction or maintenance activities, for any form of continuous enclosure or utilization of the road reserve for a period not exceeding one month and/or any ad-hoc usage of the road reserve for a period not exceeding three months.</i>						
	Notes			The City will refund the deposit once use of the road reserve has ended and/or all works are completed, and upon final inspection, if the City is satisfied that the road reserve is clean, undamaged and that works, including any reinstatement, meets the City's standards and requirements.						
				If the City incurs any costs resulting from work in or use of the road reserve, including remedying substandard or non-compliant reinstatement, repairing damage or cleaning the site, the deposit is offset against such costs, including VAT thereon. The City will refund the balance, if any.						

URBAN MOBILITY - ROADS INFRASTRUCTURE MANAGEMENT										
Notes:		1. All new wording is shown in <i>italics</i> .								
		2. Deleted text is shown by way of ~~strikeout~~ .								
Category	Item Ref	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
				The City may on application waive the requirement for a refundable deposit if the applicant has provided the City with a guarantee or security to the satisfaction of the City, and the guarantee or security does not expire within six months after the expected date of completion of the works or use of the road reserve. The City may waive the requirement for a refundable deposit, based on the intrusive nature and/or scale of the works. Projects where the final infrastructure forms part of municipal bulk service upgrades, may be exempted from the fees as stipulated in Category B.						
	C	<u>REMEDYING, REPAIRING AND CLEANING</u>								
FCR	C.1	Remedying substandard reinstatement or reinstatement which does not comply with the City's requirements; repairing damage to the road reserve or other City infrastructure; cleaning the site; or ensuring compliance with any other requirement of the City.		For the costs incurred by the City resulting from any work in, or use of, the road reserve by any person other than the City. The costs are recoverable regardless of whether a refundable deposit has been paid or refunded. The costs are recoverable regardless of whether a refundable deposit has been paid or refunded. The costs are jointly and severally recoverable from the person performing the work or using the road reserve and the person on whose behalf the work is performed or the road reserve is used. Such persons must pay any additional amount required if a deposit is insufficient.	Actual costs plus 10% administration fee	Actual costs plus 10% administration fee	y	Actual costs plus 10% administration fee	Actual costs plus 10% administration fee	

URBAN MOBILITY - ROADS INFRASTRUCTURE MANAGEMENT										
Notes:		1. All new wording is shown in <i>italics</i> .								
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Category	Item Ref	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	D	ROADWAY TRENCH FEE								
FCR	D.1	Tariff for authorised trenching in a roadway: Local Road	per m - measured for the full disturbed length	For using a trench to cross a roadway to install an underground service. This tariff applies if the City grants written authorisation for a roadway trench before excavation of the trench commences. The applicant may not begin roadway trenching before it pays the roadway trench fee and the City has issued the relevant road trenching permit.	6 863.48	7 893.00	y	7 302.61	8 398.00	6.4%
FCR	D.2	Tariff for authorised trenching in a roadway: Metro Road			11 421.74	13 135.00	y	12 153.04	13 976.00	6.4%
FCR	D.3	Tariff for unauthorised trenching in a roadway: Local Road	per m - measured for the full disturbed length	For commencement of a roadway trench before the City issues written authorisation for the roadway trench. Includes 100% surcharge. The surcharge applies regardless of whether the City later issues a written authorisation, and regardless of whether the roadway trench is necessary.	13 725.22	15 784.00	y	14 603.48	16 794.00	6.4%
FCR	D.4	Tariff for unauthorised trenching in a roadway: Metro Road			22 841.74	26 268.00	y	24 303.48	27 949.00	6.4%
	Notes			The roadway trench fee is for the increased maintenance and reconstruction costs and inherent degradation of the roadway caused by roadway trenching and applies even if the trench is reinstated in compliance with the City's requirements and standards.						
				The roadway trench fee may be reconsidered for municipal infrastructure, where there is no alternative possible and the project is implemented by the City.						

URBAN MOBILITY - ROADS INFRASTRUCTURE MANAGEMENT										
Notes:		1. All new wording is shown in <i>italics</i> .								
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Category	Item Ref	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
				<i>The roadway trench fee may be reconsidered for municipal infrastructure projects implemented by the City, when no alternative is possible. For municipal infrastructure implemented by third parties, the trench fee may be reconsidered, provided that: no alternative exists, the road has exceeded its useful design life and the application complies with the relevant technical standards and conditions/requirements.</i>						
	E	USE OF ROAD RESERVE								
FCR	E.1	Use of the surface of the road reserve for construction or storage ~~(e.g. hoarding) activities/purposes for a period longer than a month~~	per m ² per annum	The annual rate is 5% of the per square meter municipal property valuation for the land times the area concerned up to the stipulated maximum. The monthly rate is the annual rate divided by 12. The fee is payable on issue of permit. The permit will state the time limit. The permit does not allow installation of a peg, stake or the like through the surface.	5% x MPV/m ² (max R1669/m ²)	5% x MPV/m ² (max R1919/m ²)	y	5% x MPV/m ² (max R1775 /m ²)	5% x MPV/m ² (max R2042 /m ²)	6.4%
				The fee is exempted for the exclusive use of a portion of the road reserve on a continuous basis not exceeding one month and/or ad-hoc usage not exceeding three months.						
				The fee may be exempted for the general or non-exclusive use of the road reserve, which can result in the affected portion of the road reserve becoming partially restrictive but still functional.						
FCR	E.2	Security hut permit	per permit	For the placement of a security hut on the road reserve. The permit is valid for two years. The fee is payable in advance.	6 887.83	7 921.00	y	6 887.83	7 921.00	0.0%

URBAN MOBILITY - ROADS INFRASTRUCTURE MANAGEMENT										
Notes:		1. All new wording is shown in <i>italics</i> .								
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Category	Item Ref	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Notes			The fees for the use of the road reserve may be waived for City projects. Projects where the final infrastructure forms part of bulk services upgrades for the City, may be exempted from the fees as stipulated in Category E.						
	F	INFRASTRUCTURE MAINTENANCE								
FCR	F.1	Recovery of infrastructure maintenance	per agreement	Costs are recovered per agreement at full cost	Full cost recovery	Full cost recovery	y	Full cost recovery	Full cost recovery	

	URBAN MOBILITY - NETWORK MANAGEMENT - PARKING REGIME 1								
	Updated: October 2024 for 2025/26								
	All changes are summarised in the Tariff Report								
CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
				Yes/No	Recalculated	R	Recalculated	R	
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	Notes: 1. The tariff for 2025/26 has been updated inline with the Parking Policy approved by Council in 2020 and draft Implementation Framework								
	PARKING REGIME I								
	<u>PART A1: KERBSIDE PARKING, RESIDENTS PARKING PERMITS AND OFF-STREET PARKING</u>								
	Kerbside Parking will be charged in time increments indicated in these tables. The tariff applicable to a parking bay (High Demand or All Other Areas) will be based on the average demand and occupancy in that particular area/zone/street, determined over a period of time using a method as determined by the Executive Director: Urban Mobility.								
	A.1.1 KERBSIDE PARKING								
	A.1.1.1 HIGH DEMAND AREAS								
	A High Demand Area is an established or mature node with high average property values, large economic output, a high percentage of mixed use development, high parking demand and is typically located on a structuring transport route with an established public transport network or infrastructure.								
MR	Vehicle parking bay	per 15 minutes or part thereof		Yes	4.17	4.80	4.17	4.80	0.0%
MR	Motorcycle parking bay	per 15 minutes or part thereof		Yes	1.65	1.90	1.65	1.90	0.0%
	A.1.1.2 ALL OTHER AREAS								
	All Other Areas include established and mature nodes with moderate economic output, medium to high property values, moderate to low percentage of mixed use development, moderate to high parking demand and is typically located on a structuring transport route with an established public transport network or infrastructure.								
MR	Vehicle parking bay	per 15 minutes or part thereof		Yes	2.96	3.40	2.96	3.40	0.0%
MR	Motorcycle parking bay	per 15 minutes or part thereof		Yes	1.04	1.20	1.04	1.20	0.0%
	A.1.1.3 RECREATIONAL AREAS								
	Kerbside Parking in Recreational Areas will be charged at a flat rate for the first 3 hours and then at the same rate for every hour after the initial 3 hour period. The rate may be varied seasonally, as permitted in the Parking Policy and Implementation Framework								
MR	(a) Summer Demand (1 November to 30 April)	per 3 hours or part thereof		Yes	8.26	9.50	8.26	9.50	0.0%

URBAN MOBILITY - NETWORK MANAGEMENT - PARKING REGIME 1									
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				Yes/No	Recalculated	R	Recalculated	R	
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	(b) Winter Demand (1 May to 31 October)	per 3 hours or part thereof		Yes	5.48	6.30	5.48	6.30	0.0%
A.1.1.4 LONG STAY KERBSIDE PARKING									
Long Stay Kerbside Parking is typically located on the edges of a CBD but may be in any location demarcated by the City. Long Stay parkers will be charged for less than a day (4.5 hours or part thereof) or a full day (9 hours or part thereof). If the motorist elects to park and pay for less than a day but parks for longer than 4.5 hours, a 15 minute grace period will be permitted at the end of the 4.5 hours, following which the motorist will be required to pay the difference between the 9 hour and 4.5 hour tariffs upon return to the vehicle.									
	(a) Long stay parking < day	per 4,5 hours or part thereof		Yes	26.09	30.00	26.09	30.00	0.0%
	(b) Long stay parking for a day.	per 9 hours or part thereof		Yes	43.48	50.00	43.48	50.00	0.0%
A.1.2 RESIDENTS PARKING PERMITS - ALL AREAS.									
Residents Parking Permits are typically used to prevent spillover of parking activity from a managed area in which parking tariffs are charged to an unmanaged residential area. Such permits may be issued to persons occupying residential dwellings in the unmanaged area. The permit is valid for one year and is to be renewed annually in advance. A pro-rata tariff will be applied for permits issued for less than a full year from on a calendar month basis.									
MR	Residents Parking Permit	Per vehicle per year	Annual	Yes	808.70	930.00	808.70	930.00	0.0%
MR	Replacement of Lost, Damaged or Defaced Permit	per permit	Annual	Yes	239.13	275.00	239.13	275.00	0.0%
A.1.3 SPECIAL EVENTS RESIDENTS PARKING PERMITS - ALL AREAS									
Special events permits are typically used to prevent spillover of parking activity, into adjacent residential areas, on special event days in and around event venues. The permit is valid for one calendar month or a year and is to be renewed annually in advance. A pro-rata tariff will be applied for permits issued for less than a full year on a calendar month basis.									
MR	Special Events Residents Parking Permits	Per vehicle Per month		Yes	96.52	111.00	96.52	111.00	0.0%
MR	Replacement of Lost or Mutilated Permit	Per permit per month		Yes	96.52	111.00	96.52	111.00	0.0%
MR	Special Events Residents Parking Permits	Per vehicle per year		Yes			808.70	930.00	New
MR	Replacement of Lost, Damaged or Defaced Permit	per permit		Yes			808.70	930.00	New

	URBAN MOBILITY - NETWORK MANAGEMENT - PARKING REGIME 1								
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				Yes/No	Recalculated	R	Recalculated	R	
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	A.1.4 OFF-STREET PARKING								
	A High Demand Area is an established or mature node with high average property values, large economic output, a high percentage of mixed use development, high parking demand and is typically located on a structuring transport route with an established public transport network or infrastructure. All Other Areas include established and mature nodes with moderate economic output, medium to high property values, moderate to low percentage of mixed use development, moderate to high parking demand and is typically located on a structuring transport route with an established public transport network or infrastructure. Core Areas are typically the central, most active parts of a CBD. Edge Areas are typically on the periphery of a CBD or where occupancy is lower. The tariff applicable to an off-street parking area (High Demand or All Other Areas, Core or Edge) will be based on the average demand and occupancy in that particular area, determined over a period of time using a method as determined by the line department but approved by the Executive Director: Urban Mobility.								
MR	A.1.4.1 HIGH DEMAND AREAS								
MR	Core	Hourly rate		Yes	13.40	15.00	16.70	19.20	28.0%
MR		4 hr rate		Yes	50.43	58.00	50.43	58.00	0.0%
MR		Daily rate		Yes	100.00	115.00	100.00	115.00	0.0%
MR		Monthly		Yes			2 391.30	2 750.00	New
MR	Edge	Hourly rate		Yes	5.22	6.00	11.83	13.60	126.7%
MR		4 hr rate		Yes	20.00	23.00	20.00	23.00	0.0%
MR		Daily rate		Yes	40.00	46.00	40.00	46.00	0.0%
MR		Monthly		Yes			956.52	1 100.00	New
MR	A.1.4.2 ALL OTHER AREAS								
MR	Core	Hourly rate		Yes	8.70	10.00	11.83	13.60	36.0%
MR		4 hr rate		Yes	33.91	39.00	33.91	39.00	0.0%
MR		Daily rate		Yes	66.96	77.00	66.96	77.00	0.0%
MR		Monthly		Yes			1 608.70	1 850.00	New
MR	Edge	Hourly rate		Yes	3.48	4.00	3.48	4.00	0.0%
MR		4 hr rate		Yes	13.04	15.00	13.04	15.00	0.0%
MR		Daily rate		Yes	26.96	31.00	26.96	31.00	0.0%
MR		Monthly		Yes			565.22	650.00	New
	PART A2: MANAGED PARK-AND-RIDE SERVICES								
	Park-and-ride tariffs apply to areas in which additional services such as security are required in order to encourage the use of public transport. These tariffs are applicable to parkers using public transport services (as confirmed by integrated electronic payment methods) or, where no integrated electronic methods are available, discounted fees are applicable to parkers who are assumed to be using such services.								
	A2.1 Category 1: Applies to PT 1 Zones								
	A2.1.1 Short term on- and off-street municipally-owned or leased parking (under 4 continuous hours)								
	HIGH DEMAND AREAS - Per 15 minutes:								

URBAN MOBILITY - NETWORK MANAGEMENT - PARKING REGIME 1									
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				Yes/No	Recalculated	R	Recalculated	R	
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	Vehicle parking bay	Per 15 minutes or part thereof		Yes	2.96	3.40	2.96	3.40	0.0%
MR	Motorcycle parking bay	per 15 minutes or part thereof		Yes	1.04	1.20	1.04	1.20	0.0%
ALL OTHER AREAS - Per 15 minutes:									
MR	Vehicle parking bay	Per 15 minutes or part thereof		Yes	2.00	2.30	2.00	2.30	0.0%
MR	Motorcycle parking bay	per 15 minutes or part thereof		Yes	0.70	0.80	0.70	0.80	0.0%
A2.1.2 On and off-street municipally-owned or leased parking for 4 continuous hours or more - variable tariff as determined by usage percentage (payment by card may be required).									
MR	Vehicle parking bay	Per 24 hours or part thereof		Yes	53.04	61.00	53.04	61.00	0.0%
MR	Motorcycle parking bay	Per 24 hours or part thereof		Yes	18.26	21.00	18.26	21.00	0.0%
A2.2 Category 2: Applies to PT 2 Zones									
A2.2.1 Short term on- and off-street municipally-owned or leased parking (under 4 continuous hours) - variable tariff as determined by usage percentage (payment by card may be required).									
HIGH DEMAND AREAS - Per 15 min									
MR	Vehicle parking bay	per 15 minutes or part thereof		Yes	3.48	4.00	3.48	4.00	0.0%
MR	Motorcycle parking bay	per 15 minutes or part thereof		Yes	1.22	1.40	1.22	1.40	0.0%
ALL OTHER AREAS - Per 15 minutes:									
MR	Vehicle parking bay	per 15 minutes or part thereof		Yes	2.35	2.70	2.35	2.70	0.0%
MR	Motorcycle parking bay	per 15 minutes or part thereof		Yes	0.78	0.90	0.78	0.90	0.0%
A2.2.2 On- and off-street municipally-owned or leased parking for 4 continuous hours or more - variable tariff as determined by usage percentage									
MR	Vehicle parking bay	Per 24 hours or part thereof		Yes	62.61	72.00	62.61	72.00	0.0%

URBAN MOBILITY - NETWORK MANAGEMENT - PARKING REGIME 1									
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				Yes/No	Recalculated	R	Recalculated	R	
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	Motorcycle parking bay	Per 24 hours or part thereof		Yes	20.87	24.00	20.87	24.00	0.0%
A2.3 Monthly Permit applicable to Managed Park-and-Ride Areas Without Electronic Charging Integrated with Public Transport									
MR	All areas identified in the conditions applicable to Managed Park-and-Ride Areas Without Electronic Charging Integrated with Public Transport ONLY	Per Monthly Permit		Yes	526.09	605.00	526.09	605.00	0.0%
PART A3. ADDITIONAL PARKING FEES AND PENALTIES									
1. These fees apply to parking management areas managed in terms of A1 and A2 of the tariff table. 2. The applicable parking penalty fee will be payable and, in addition, a fine may be issued in terms of any applicable law. 3. The following Release Fee Periods are applicable to wheel clamping penalties: (a) Standard extended release fee period: Coincides with parking management operating hours (b) Extended release fee period: Outside parking management operating hours 4. Different penalty fees may be charged cumulatively.									
MR	A3.1 Administration fee for registration with the new parking management electronic payment/smart card system.	Once-off per user		Yes	58.26	67.00	58.26	67.00	0.0%
MR	A3.2 Penalty fee for Parking Payment Method B (tap-in / tap-out) may be charged if there is an insufficient balance available on the card or if the card is not physically available to be charged	Per vehicle per parking incident		Yes	157.39	181.00	157.39	181.00	0.0%
MR	A3.3 Penalty fee that may be charged where there is prima facie evidence that a vehicle owner or driver has intentionally evaded or attempted to evade paying the relevant fee.	Per vehicle per parking fee evasion incident		Yes	344.35	396.00	344.35	396.00	0.0%
	A3.4 Penalty fees for managed parking bays								
MR	A3.4.1 Penalty fee for exceeding the maximum allowable parking period	Per vehicle per parking incident		Yes	421.74	485.00	421.74	485.00	0.0%
MR	A3.4.2 Initial (Fixed) Penalty fee for exceeding the period shown on the pay-and-display receipt	Per vehicle per parking incident		Yes	211.30	243.00	211.30	243.00	0.0%
MR	A3.4.3 Time related (Hourly) Penalty fee for exceeding the period shown on the pay-and-display receipt	Per vehicle per hour or part thereof		Yes	33.91	39.00	33.91	39.00	0.0%

	URBAN MOBILITY - NETWORK MANAGEMENT - PARKING REGIME 1								
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				Yes/No	Recalculated	R	Recalculated	R	
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	A3.5 Penalty fees for all parking bays or areas								
MR	A3.5.1 Penalty fee for parking illegally in an Exclusive Use Parking Bay.	Per vehicle per parking incident		Yes	421.74	485.00	421.74	485.00	0.0%
MR	A3.5.2 Penalty fee for parking or stopping on a sidewalk or in a cycle lane	Per vehicle per parking incident		Yes	421.74	485.00	421.74	485.00	0.0%
MR	A3.5.3 Penalty fee for parking illegally elsewhere	Per vehicle per parking incident		Yes	421.74	485.00	421.74	485.00	0.0%
MR	A3.5.4 Penalty fee for clamp release	Per vehicle per parking incident		Yes	421.74	485.00	421.74	485.00	0.0%
MR	A3.6 Penalty fee for tampering with or damaging wheel-clamp, in addition to a fine, if applicable.	Per vehicle per parking incident		Yes	699.13	804.00	699.13	804.00	0.0%
	A3.7(a) Service fees for release of wheel clamped or towed/impounded vehicles, per vehicle per parking incident: The Traffic Services tariff will also apply to parking management, where the same fees will apply whether the clamping or impounding services are provided by a Urban Mobility-hired contractor or Urban Mobility itself, which fees will accrue to Urban Mobility. Where towing is conducted through the Urban Mobility parking management contract, the towing fee is payable to Urban Mobility by the Traffic Services impound service provider after the fee has been recovered from the vehicle owner/driver.								
	(b) The Tariff for these specific items is equal to the City of Cape Town Traffic Services Department's tariff table for towed/impounded and wheel clamped vehicles, entitled SAFETY AND SECURITY - TRAFFIC SERVICES. The Traffic Services tariff table can be found on the City of Cape Town's website under Traffic Services, the section for impoundments.								

	URBAN MOBILITY - NETWORK MANAGEMENT - PARKING REGIME 1								
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					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	<u>PART A4. CONDITIONS APPLICABLE TO TARIFF TABLE</u>								
1 Application 1.1 These Conditions apply to parking paid for by means of any payment method that can be practically applied, from a date determined by the Executive Director: Urban Mobility in terms of condition 3.1.1, or 3.1.2 1.2 The Executive Director: Urban Mobility may determine which conditions apply and the extent to which they apply to different parts of parking management services and to different payment methods based on what is practically required. 1.3 Any provision within this tariff that requires an amendment to a bylaw or other law, shall not be applied until the required amendment has been made, but only to the extent to which such an amendment is required. 1.4 Operating hours: As parking management areas are extended and the new parking management system is implemented new operating hours must be determined as core business hours, after hours, weekends and public holidays.									
2 Definitions 2.1 The definitions below may include substantive provisions. 2.2 Terms used in this tariff that are defined in the Tariff for Contracted Road-Based Public Transport Services have the meanings assigned to them as set out in that Tariff, unless the context indicates differently. 2.3 In these conditions the following terms have the meanings assigned to them, unless otherwise indicated by the context: 2.3.1 “Administration fee” means the Parking B smartcard administration fee payable in terms of condition 4.2.3.4; 2.3.2 “Card” as used in this tariff and these conditions means a smartcard or any other electronic payment method; 2.3.3 “City” is the municipality of the City of Cape Town; 2.3.4 "Executive Director: Urban Mobility" means the Executive Director: Urban Mobility. The Executive Director: Urban Mobility may delegate any function assigned by these tariffs to the Executive Director: Urban Mobility to another official. 2.3.5 "Electronic parking payment system" means an electronic payment system using cards to pay for managed parking, the basis of which will be the Automated Fare Collection System as defined in the Tariff for Contracted Road-Based Public Transport Services; 2.3.6 “Park” means stopping a vehicle for longer than is necessary to load or offload passengers or goods in a managed parking area or in a location where parking is not permitted; 2.3.7 “Parker” is a person parking a vehicle and, in the absence of information as to who this person is, the owner of the vehicle that has been so parked; 2.3.8 “Parking marshal” is a person facilitating payment for parking by a parker in a managed parking area, and fulfilling all other relevant managed parking functions, whether the person is a City official or an employee of a contractor contracted to manage parking on behalf of the City; 2.3.9 “Managed parking area” means a parking bay, a precinct, an area, zone or street where parking is managed and charged for or to be managed and charged for in terms of this Tariff; 2.3.10 "Public Transport Services" refer to MyCiTi integrated rapid transit services as well as any other public transport service designated by the Executive Director: Urban Mobility as acceptable for application of the fees in Part A2; 2.3.10 "Penalty fee" means any parking penalty fee payable in terms of this Tariff, including: penalty fees to be charged in terms of Condition 5; penalty fees due because a parker has stayed longer than the period shown on the pay-and-display receipt or longer than the maximum parking period; illegal parking; wheel-clamp release fees; penalty fees for tampering with or damaging wheel-clamp; 2.3.11 "Redundancy conditions" refer to conditions that apply in the instance when a necessary part of the electronic parking payment system is not operating as planned or is expected not to be operating as planned, such as when the system for loading money or points on the smartcard is down, or when the electricity supply is interrupted, or for any other reason; provided that an appropriate Transport Parking Rule may be issue in terms of which any redundancy parking vouchers or alternative system may be used where required for other material operational reasons; 2.3.12 “Smartcard” means a “Smartcard” as defined in the Tariff for Contracted Road-Based Public Transport Services or any other electronic charging card using mifare-type technology, subject to condition 3.1.2; provided that, where any condition refers to a smartcard, the Executive Director: Urban Mobility may apply the relevant condition to other methods of payment; 2.3.13 “Urban Mobility ” means the Urban Mobility Direcotrate of the City , forming part of the City’s administration; 2.3.14 “Transport Parking Rules” are the rules related to parking and to payment for parking using a smartcard as may be displayed on the Urban Mobility website; 2.3.15 “Urban Mobility public transport services” means public transport services provided directly or through contract by the City and to which the Tariff regarding Contracted Public Transport Services apply. 2.3.16 "Occupancy" means the average percentage of time a bay or group of bays is occupied in a defined time period (day, month, year etc.) within the hours in which the bay(s) are actively managed or when the applicable parking tariff is charged by the management contractor. 2.3.17 "Without Electronic Charging Integrated with Public Transport" means where the electronic payment method used to pay parking fees is not integrated with the payment method used to pay for public transport fares; 2.3.18 "With Electronic Charging Integrated with Public Transport" means where the electronic payment method used to pay parking fees is integrated with the payment method used to pay for public transport fares; 2.3.19 "PT1" means areas where the use of public transport is promoted or available, but where Council considers the provision of public transport inadequate or where the use of motor vehicles is limited (as defined in the City of Cape Town Zoning Scheme Regulations, 2012); 2.3.20 "PT2" means areas where the use of public transport is promoted or available, but where Council considers the provision of public transport good or where the use of motor vehicles is very limited (as defined in the City of Cape Town Zoning Scheme Regulations, 2012).									

	URBAN MOBILITY - NETWORK MANAGEMENT - PARKING REGIME 1								
	Updated: October 2024 for 2025/26								
	All changes are summarised in the Tariff Report								
CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
				Yes/No	Recalculated	R	Recalculated	R	
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
3 Payment using Smartcard or other electronic payments									
3.1 Charging parking fees using cards									
3.1.1 Subject to condition 3.1.2, from a date to be determined by the City on at least one month’s notice to the public by way of a notice in the press, all payment for parking shall be paid for using a MyConnect smartcard or another electronic payment method approved by the City;									
3.1.2 The Executive Director: Urban Mobility may publish a notice in the press permitting the use of another EMV compliant card with structure as defined by the National Department of Transport; and / or any other bank card; and / or any other smartcard using mifare-type technology; and / or any other electronic payment method;									
3.2 Preferred Payment Mechanisms									
3.2.1 Both Parts A1 and A2 of this tariff table apply to card payments and any other electronic payment mechanisms supported by the system. The same tariff applies whether cash or card. This may be changed in line with additional policy changes and in order to incentivise necessary user behaviour. Cash will be replaced by card payments from a date as may be determined by the Executive Director: Urban Mobility;									
3.2.2 The City may discount the tariff by up to 33.33% compared to the fees listed above when a parker uses such a payment method. The Executive Director: Urban Mobility may further determine that a surcharge of up to 50% shall apply regarding the fees listed above when a parker uses a payment method that the City wishes to discourage or where it increases the City costs if management in order to discourage use of that mechanism. These factors can be found in the tariff factor table in condition 8 of this tariff table below.									
3.3 Registration for New Electronic Payment System: The registration fee set out in item A3.1, for the service is payable when registering with the service, unless the user also signs up with their credit or cheque card details and links these to their Smart Card/Mobile Application account, in which case no registration fee is payable. The Executive Director: Urban Mobility may waive the registration fee.									
3.4 Where necessary for practicality, or where it is not technically possible to implement an element of the conditions or tariff table exactly as worded in this tariff table, the relevant element may be amended in programming of the fares, provided the relevant change is embodied in the Transport Parking Rules and published on the Urban Mobility website.									
4 Parking Payment Methods									
4.1 Parking Payment Method A – pay-and-display									
4.1.1 The pay-and-display payment mechanism, referred to as “Parking Payment Method A”, applies by default and is thus the standard payment method unless the parker has taken all the required steps to be able to pay using Parking Payment Method B, as set out in 5 below.									
4.2.1 When parking in a parking bay in a managed parking area,									
4.2.1.1 the parker must draw the attention of the relevant parking marshal; indicate how long the parker intends to park; pay the relevant parking fee as per this Tariff using a smartcard; obtain a pay-and-display receipt for such payment; and display the receipt on the front dashboard of the parked vehicle or against the front windscreen in a manner such that it is clearly visible and will remain visible from the outside of the vehicle; and									
4.2.1.2 if the parker intends to park or actually parks for a period longer than the pay-and-display receipt indicates, the parker must, prior to the expiry of the pay-and-display period, take the same steps as set out in 4.2.1.1 for any extended period of parking, provided that such extended period of parking is permitted.									
4.3 Monthly payment for an off-street area or any area where monthly tariffs may be applied									
4.3.1 The monthly payment will be made directly to the City and a permit will be issued in this regard, unless the City decides otherwise and implements an alternative SOP.									
4.4 Parking Payment Method B – tap-in / tap-out									
4.4.1 The tap-in / tap-out payment mechanism, referred to as “Parking Payment Method B”, applies where the parker has taken all the steps as set out in condition 4.2.3.									
4.4.2 A parker may elect to use this Method B to pay for parking by using a smartcard where a parking Payment Method B has been selected. Such a card is referred to as a “Parking B smartcard”.									
4.4.3 A smartcard will be configured as a Parking B smartcard once each of the following steps have been taken:									
4.4.3.1 The smartcard has been personalised with the parker’s authenticated personal and contact details;									
4.4.3.2 The parker has elected to pay for parking using Parking Method B;									
4.4.3.3 The parker has undertaken to pay all fees payable regarding parking where the relevant Parking B smartcard is used within 30 days or the period as set out in the Transport Parking Rules;									
4.4.3.4 The parker must pay the Parking B smartcard administration fee, against which any penalty fees may be charged if there is an insufficient balance on the relevant smartcard to charge such fee.									
4.4.4 Where a penalty fee is due regarding parking which has been paid for (in full or in part) with a Parking B smartcard, and if there is an insufficient balance available on the card or if the card is not physically available to be charged, the penalty fee can be charged against the administration fee that has been paid regarding that card, and the card may not be used to pay for parking until the parker has replenished the administration fee to the fee level as apply at the time.									

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					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
5 Adjustments of hours, parking management areas, demand levels and park-and-ride 5.1 Adjustment to parking hours: The City may investigate whether the hours within which parking tariffs are applicable should be amended and, when necessary, provisions in this regard will be added to the tariff table in future years. 5.2 Expansion or extension of managed parking areas: In order to provide parking management services in a manner that supports the City's Travel Demand Management (TDM) and Transit Orientated Development (TOD)-related objectives, the City may conduct an appropriate investigation (including establishing the occupancy and demand levels in the relevant areas, and a feasibility study showing that the cost of parking management of the additional bays or areas is likely to be covered by or will be less than the income from parking management) and may engage in appropriate consultation in this regard. If areas are proposed to be amended, provisions in this regard will be added to the tariff table in future years. 5.3 Designation of areas / bays as falling within "High Demand Areas" or "All Other Areas": The City may investigate whether existing parking areas or parking bays, or whether new parking areas or parking bays designated for parking management as per 5.2 above, should fall within "High Demand Areas" or "All Other Areas". When necessary, provisions in this regard will be added to the tariff table in future years. The provisions of this tariff table applicable to "High Demand Areas" or "All Other Areas" (as the case may be) will then apply to such area or bay. 5.4 The City may designate additional parking bays as falling within the list of Managed Park-and-Ride Areas in 5.5.2 or 5.5.3, following an appropriate investigation and consultation process. 5.5 Area based determinations 5.5.1 Identification of High Demand Areas The tariff for each section is categorised into HIGH DEMAND AREAS and ALL OTHER AREAS. Whether an area is HIGH DEMAND or not will be determined from time to time by the Executive Director: Urban Mobility based on demonstrated occupancy and demand levels in the relevant areas. The areas currently deemed as HIGH DEMAND AREAS include the following: - CAPE TOWN CBD - SEA POINT - CLAREMONT 5.5.2 Determination of Managed Park-and-Ride Areas Without Automated Services Integrated with Public Transport: Any new additions to the list of Managed Park-and-Ride Areas Without Automated Services Integrated with Public Transport, as determined by the Executive Director: Urban Mobility through an appropriate investigation, will be added to the list below. The areas currently identified as Managed Park-and-Ride Areas Without Automated Services Integrated with Public Transport include the following: - WOOD STATION Park-and-Ride 5.5.3 Identification of Managed Park-and-Ride Areas With Electronic Charging Integrated with Public Transport: None.									

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				Yes/No	Recalculated	R	Recalculated	R	
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
5.6 When implementing recreational areas, a business case is required on an area to area basis to determine financial viability for both CoCT and its contractors.									
5.7 When classifying areas by demand and occupancy, a survey should be carried out with and if any 2 hours, on 3 out of 5 days, is within the maximum level of service occupancy for the area, then it should be considered to set the tariff at the occupancy rate.									
6 Park-and-ride									
6.1 This condition 6 provides for discounted parking fees where the parker has also used Urban Mobility Public Transport Services when an integrated fare collections system is established.									
6.2 A reduction in the parking fee (which, for purposes of this condition 6 excludes parking penalty fees) applies where the park-and-ride requirements in these conditions are satisfied, as follows:									
6.2.1 Regarding Item A2.1 (for PT1 areas) a 15% discount is applied against Category 2 fees (Item A2.2), using Factor X1 in Condition 9.2.									
6.2.2 Regarding Item A2.2 in PT2 areas the generally applicable fees in Item A1.1 have been discounted.									
6.2.3 Parking areas on the periphery of central business districts may be designated by the Executive Director: Urban Mobility as a Peripheral Parking Area, regarding which parking fees will be discounted by up to 15% compared to the standard parking fees in Item A1.1, whether or not they use public transport.									
6.3 The park-and-ride discount applies differently where Parking Payment Method A and Parking Payment Method B are applicable.									
6.4 The Managed Park-and-Ride Areas refers to areas identified as Park-and-Ride managed parking areas that are managed by the City of Cape Town.									
6.5 Where Parking Payment Method A applies (default)									
6.5.1 The Pay-and-display method of payment, set out in Condition 4 applies.									
6.5.2 The Managed Park-and-Ride Areas discount applies only if the parker paid for the parking using a Mover package (as defined in the Tariff for Contracted Road-Based Public Transport Services).									
6.5.3 If the parker taps into Urban Mobility Public Transport Services using the same card within 45 minutes of tapping to pay the pay-and-display parking fee, using Mover points, the system registers a potential Managed Park-and-Ride Areas discount.									
6.5.4 If the parker taps out with the parking marshal when retrieving the parker’s vehicle, and if no parking penalties are due, the system will reimburse the parker the value of the Managed Park-and-Ride Areas discount.									
6.6 Where Parking Payment Method B is selected by the parker									
6.6.1. The Managed Park-and-Ride Areas discount applies only if the parker paid for the parking using a Mover package (as defined in the Tariff for Contracted Road-Based Public Transport Services).									
6.6.2. When a parker using a Parking B smartcard taps in to pay for parking, the parker will be charged the applicable parking fee for the first 15 minutes									
6.6.3. If the parker taps into Urban Mobility Public Transport Services using the same card within 45 minutes of tapping to pay the pay-and-display parking fee, using Mover points, the system registers a potential Managed Park-and-Ride Areas discount.									
6.6.4. When tapping out of parking, and provided no parking penalty fees are payable, the system will charge , the amount linked to parking utilised by the parker, being the value of the outstanding Managed Park-and-Ride Areas charge or alternatively the usual parking tap-in charge.									
6.6.5. If the parker returns after end of the period during which parking is managed and the parker therefore does not tap out on that day, the following shall apply: When a parker next taps in regarding managed parking with the relevant smartcard the system will check whether there is an open parking transaction from an earlier date and, if so, charge any Managed Park-and-Ride Areas charge that may be due; and if not, then charge usual parking tap-in charge.									
6.7 Managed Park-and-Ride Areas Limitation of Discount									
In order to ensure that the discount is only applied to Urban Mobility Public Transport Service users parking and using Public Transport Services, all parkers with the intention of receiving the Public Transport Service Managed Park-and-Ride Areas discount will need to pay for parking with a MyConnect Smart card. This follows the procedure set out in section A4 sub-section 3 and 6 below. If the use of Urban Mobility Public Transport Services is not registered on the system with the same Smartcard, no discount will be applied and the full fee as per section A1.1 will be charged.									
6.8 The discount provided for Managed Park-and-Ride Areas will operate differently for areas Without Electronic Charging Integrated with Public Transport. Public Transport users using Managed Park-and-Ride Areas facilities in areas Without Electronic Charging Integrated with Public Transport will receive the appropriate discount/s automatically, which will be built into the fee charged in that location.									

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				Yes/No	Recalculated	R	Recalculated	R	
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
7 General 7.1 Use of the smartcard for payment of parking fees and related charges will be subject to the Transport Parking Rules (if any). 7.2 Where the vehicle of a parker is found to be parked in a managed parking area at the start of the parking management period, the parker shall pay for parking from the start of such managed parking period and for the full period parked. Where a smartcard with sufficient value is not presented for such payment, the amount due shall remain payable and due by the owner of the vehicle and the holder of a smartcard used previously regarding such vehicle, jointly and severally, over and above any fines that may be due. 7.3 An inspector may be used to inspect charging by parking marshal, and such an inspector may charge a parker the applicable fee payable in terms of this Tariff, or the difference between the fee incorrectly charged and the applicable fee, where appropriate. 7.4 All decisions required or implied in these Conditions (e.g. decisions which, in terms of this tariff table, must be taken by "the City"), other than those assigned to the Executive Director: Urban Mobility and those that must logically be taken by the parking marshal or an inspector, shall be taken by the manager responsible for parking management or his delegate in consultation with the manager responsible for Transport business planning or his delegate; alternatively by the Executive Director: Urban Mobility. 7.5 Motorcycle parking will be provided at high demand areas. A motorcycle is liable to pay for the tariff applicable to the bay in which it is parked i.e. if a motorcycle parks in a motorcycle parking bay then the motorcycle tariff is applicable. If a motorcycle parks in a normal (vehicle) parking bay, then the full payment for the bay is applicable. 7.6 15-Minute free parking – the Executive Director: Urban Mobility may allow up to 10% of parking bays, in an area, to be allocated up to 15-minute free parking. A business case will need to be done by the Line Department in conjunction with Business Planning before the implementation of such a decision. 7.7 The Executive Director: Urban Mobility may waive all or part of a parking tariff under the following conditions: 7.7.1 Internal City events where funds are transferred internally to the City 7.7.2 For registered Non Profit Organizations 7.7.3 For the hire of a limited number of bays in a suburb/area for stemming economic viability e.g. for the temporary construction of Parklets. 7.7.4 Where the waiving of fees benefits the community during the response to a disaster or emergency e.g. temporary health facility on a parking area. 7.7.5 The waiving of fees is a process that takes up to 10 working days, therefore the request for waiving of parking fees needs to be applied for before the event. If the waiving of external event parking fees is not granted beforehand, then the parking fees cannot be waived after the event and the full fees are applicable for the hiring of bays. The limit of such events will be determined by the Executive Director: Urban Mobility under the recommendation of the Line Department responsible for Parking. If the maximum allowance has been reached at any one time, then further applicants are required to follow application process for an event or construction permit. Both processes will require a permit issued by the line department and will be for a limited amount of time. 7.8 Parkers are allowed up to up to 5 minutes to change their mind when parking before being charged. The time may be reduced from 5 minutes by the Line Department based on operational requirements. The allowable time of up to 5 minutes may not be increased without a Business Case assessment by the Business Planning Department in consultation with Line department. The final authority to increase the allowable time remains with the Executive Director: Urban Mobility. 7.9 No refunds will be issued for any permits issued. 7.10 The City may impement monthly tariffs in long stay and off-street parking areas. Where the City implements monthly charges a permit will be issued. The City may either do this internally or through a service provider, at the sole discretion of the City.									

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				Yes/No	Recalculated	R	Recalculated	R	
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
8 Penalties 8.1 Parking penalty fees: If a vehicle remains parked longer than the displayed period that the parker has paid for, or where no pay-and-display receipt is displayed in the vehicle, or if a vehicle has been parked in a location where parking is not permitted, the applicable parking penalty fee will be payable and, in addition, a fine may be issued in terms of any applicable law. 8.2 Parking Leeway window: If a vehicle remains parked longer than the displayed period that the parker has paid for, or where no pay-and-display receipt is displayed in the vehicle, the City may determine that the parker has a leeway, whereby the parker will not be penalised in terms of the penalties stipulated in this tariff table, but after which they are liable for penalties, including wheel clamping. The City may change the duration of this leeway if required. The effective fee regarding half the leeway period may be added to the parking fee. 8.3 Parking Offence Leeway for Transition Period 8.3.1 During the transition period onto a card system, and provided that the parker uses a MyConnect or a similar card (or such other method determined by the Executive Director: Urban Mobility) to pay for parking, if a vehicle or if a specific card recorded on the system as penalised as per the offences listed in Part 3, items A3.2 and A3.4, the parker may be granted a maximum of 3 penalty fee reductions in order to adjust to the new payment and penalty system. An 85% penalty reduction will be applied to these penalties charged. From the 4th penalty onwards the full penalty will be payable as per this tariff table. 8.3.2 An unregistered user who has been penalised in terms of section A3.4, A3.5 and A3.7 (wheel-clamping only) may register on the system. If so registered, the first such penalty fee may be waived by the City. A user may also request to have the penalty removed if the user registers and link the user's credit or debit card to the system for automatic payment of parking fees, and penalties, as per the condition set out in section A3.3.2 above. 8.3.3 Circumstance to which this leeway of up to 85% is applicable can be defined by the City by means of a public notice in the media. 8.3.4 Limitation of Leeway: For penalty fees under Section A3.5 specifically, no leeway will be provided, unless the parker registers on the system and converts their penalty fee (as per 8.3.2 above) into the administration fee charged as per section A3.1. If the parker is already registered, the full penalty will apply. 8.4 Parking Penalty Disputes: Parkers are entitled to appeal fines and penalty charges, and where sufficient grounds can be found of unfair application, penalties may be reduced or reversed by the City or in terms of Transport Parking Rules issued by the City. 8.5 Contractors of the City may be permitted, with written instruction from the City, to do wheel clamping for parking transgressions and violations, on behalf of the City. 8.6 Drop and go zone or Drop and go bay penalties will be applied if a vehicle remains parked for longer than 10mins. The allowable time may be varied by the Line Department for operational reasons.									

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				Yes/No	Recalculated	R	Recalculated	R	
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
PART B. DEMARCATED BAY OR NON DEMARCATED KERBSIDE SPACE AND PARKING AREA BAY OR SPACE RENTALS (e.g. Film shoots, events and construction activities)									
MR	Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m)	per demarcated bay\ non demarcated kerbside space and parking area bay\ space per 24 hour day		Yes	267.83	308.00	267.83	308.00	0.0%
MR	Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m)	per demarcated bay\ non demarcated kerbside space and parking area bay\ space per month. If a permit is applied for and runs for 30 consecutive days then the monthly tariff can be applied for every 30 days that the permit is requested for. If the permit exceeds the 30 days then the additional days will be billed at the daily rate. No extension of a permit may be requested. All applications will be treated as new permits.		Yes	5 153.04	5 926.00	5 153.04	5 926.00	0.0%
PART C. DEMARCATED BAY OR NON DEMARCATED KERBSIDE SPACE AND PARKING AREA BAY OR SPACE RENTALS (e.g. Temporary parking permit. A day will be from 6am to 12am. A permit will only be applicable between these hours and from 12am to 6am, the normal parking regulations apply within the Parking Bylaw)									
MR	Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m)	per demarcated bay\ non demarcated kerbside space and parking area bay\ space, per day		Yes	200.87	231.00	200.87	231.00	0.0%
MR	Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m)	per demarcated bay\ non demarcated kerbside space and parking area bay\ space per month. If a permit is applied for and runs for 30 consecutive days then the monthly tariff can be applied for every 30 days that the permit is requested for. If the permit exceeds the 30 days then the additional days will be billed at the daily rate. No extension of a permit may be requested. All applications will be treated as new permits.		Yes	3 865.22	4 445.00	3 865.22	4 445.00	0.0%

URBAN MOBILITY - NETWORK AND INFORMATION MANAGEMENT - PARKING REGIME II									
Updated: October 2024 for 2025/26									
CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
				Yes/No	Recalculated	R	Recalculated	R	
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
Notes:	1. All new wording (compared to the wording of the tariff approved in 2023/24) is shown in italics. Deleted text is shown in strikethrough i.e. ~~deleted~~								
	PARKING REGIME II								
	<u>Part A1: KERBSIDE PARKING</u>								
	On-street Parking will be charged in increments of 15 minutes or part thereof. Parking tariffs as here stipulated will be applied to areas that are currently managed. The City may expand parking management areas as indicated below.								
	A.1.1 KERBSIDE AND OFF-STREET PARKING								
	A.1.1.1 PARKING MANAGEMENT "A" CENTRES - ESTABLISHED CENTRES Identified high economic output centres where maximum parking management measures are implemented.								
	Per 15 min, subject to Part A4, Condition 10:								
MR	(a) Zone 4 (Recreational)	per 15 minutes or part thereof		Yes	2.78	3.20	<i>Deleted</i>	<i>Deleted</i>	-100.0%
MR	(b) Zone 3 (Residential)	per 15 minutes or part thereof		Yes	2.78	3.20	<i>Deleted</i>	<i>Deleted</i>	-100.0%
MR	(b) Zone 2 (Edge)	per 15 minutes or part thereof		Yes	3.13	3.60	<i>Deleted</i>	<i>Deleted</i>	-100.0%
MR	(c) Zone 1 (Core)	per 15 minutes or part thereof		Yes	4.17	4.80	<i>Deleted</i>	<i>Deleted</i>	-100.0%
MR	(d) Zone 1 to 4 Motorcycle bay	per 15 minutes or part thereof		Yes	1.48	1.70	<i>Deleted</i>	<i>Deleted</i>	-100.0%
	(e) Long stay parking on the edge of a CBD <day	per 4,5 hours or part thereof		Yes	26.09	30.00	<i>Deleted</i>	<i>Deleted</i>	-100.0%
	(f) Long Stay Parking, on the edge of a CBD, for a day.	9hrs		Yes	43.48	50.00	<i>Deleted</i>	<i>Deleted</i>	-100.0%
	A.1.1.2 PARKING MANAGEMENT "B" CENTRES - OPPORTUNITY CENTRES Identified moderate economic output centres where moderate parking management measures are implemented.								
	Per 15 min, subject to Part A4, Condition 10:								
MR	(a) Zone 4 (Recreational)	per 15 minutes or part thereof		Yes	2.00	2.30	<i>Deleted</i>	<i>Deleted</i>	-100.0%
MR	(b) Zone 3 (Residential)	per 15 minutes or part thereof		Yes	2.00	2.30	<i>Deleted</i>	<i>Deleted</i>	-100.0%
MR	(b) Zone 2 (Edge)	per 15 minutes or part thereof		Yes	2.35	2.70	<i>Deleted</i>	<i>Deleted</i>	-100.0%
MR	(c) Zone 1 (Core)	per 15 minutes or part thereof		Yes	2.96	3.40	<i>Deleted</i>	<i>Deleted</i>	-100.0%
MR	(d) Zone 1 -4 Motorcycle bay	per 15 minutes or part thereof		Yes	1.04	1.20	<i>Deleted</i>	<i>Deleted</i>	-100.0%

URBAN MOBILITY - NETWORK AND INFORMATION MANAGEMENT - PARKING REGIME II									
	Updated: October 2024 for 2025/26								
CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
				Yes/No	Recalculated	R	Recalculated	R	
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	(e) Long stay parking on the edge of a CBD <day	per 4,5 hours or part thereof		Yes	23.91	27.50	<i>Deleted</i>	<i>Deleted</i>	-100.0%
	(f) Long Stay Parking, on the edge of a CBD, for a day.	9hrs		Yes	39.13	45.00	<i>Deleted</i>	<i>Deleted</i>	-100.0%
	A.1.2 RESIDENTS PERMITS								
	Residents residing within Parking Management ("PM") Centres will be eligible to apply for a ‘Residential Permit’ which will be provided at a nominal cost. This will allow an exemption on parking tariffs within the PM Centre applied for, for a duration of one year from date of issuing of the permit. See Parking Management Business Plan (once adopted by Council) for further detail on conditions, application and exclusions. A second resident permit for the same residence will only be allowed in areas where feasible and permitted. Lost or unrecognisably damaged or mutilated permits will need be replaced at the full cost of the original permit. Damaged or mutilated permits that are still identifiable, can be replaced upon payment of an administration fee. The same admin fee will apply for amendments to existing permits, for example, changing the vehicle registration details on the permit. The residential permit fee is calculated as a percentage of the total years tariff. The hourly rate for that zone is multiplied by 250 working days and a factor of 96.15% has been applied to this yearly total to obtain the annual residential parking permit fee. The calculation for this is shown in Attachment 1. The permit is valid for a financial year (effective 1 July to 30 June), and is to be renewed annually in advance. A monthly pro rata tariff is applied for permits less than a financial year.								
MR	Residents Parking Permit	Per vehicle per permit per year	Annual	Yes	808.70	930.00	<i>Deleted</i>	<i>Deleted</i>	-100.0%
MR	Second Parking Permit for the same residential unit, where permitted in the policy / approved Parking Management Business Plan	per permit	Annual	Yes	1 617.39	1 860.00	<i>Deleted</i>	<i>Deleted</i>	-100.0%
MR	Replacement of Lost or Unrecognisably Mutilated Permit, where "Mutilated" means mutilation or damage resulting in inability to read key details	per permit	Annual	Yes	808.70	930.00	<i>Deleted</i>	<i>Deleted</i>	-100.0%
MR	Replacement of recognisably Mutilated Permit or Amendment of existing permit, provided that the original old permit is returned and voided	per permit	Admin Fee	Yes	239.13	275.00	<i>Deleted</i>	<i>Deleted</i>	-100.0%
	A.1.3 SPECIAL EVENTS RESIDENTS PERMITS - ALL AREAS								
MR	Special Events Residents Parking Permits	Per vehicle Per year		Yes	95.65	110.00	<i>Deleted</i>	<i>Deleted</i>	-100.0%
MR	Replacement of Lost or Mutilated Permit	per permit		Yes	95.65	110.00	<i>Deleted</i>	<i>Deleted</i>	-100.0%
	A.1.4 OFF-STREET PARKING								
MR	Off-street parking areas falling within "A" Centres								

URBAN MOBILITY - NETWORK AND INFORMATION MANAGEMENT - PARKING REGIME II									
Updated: October 2024 for 2025/26									
CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
				Yes/No	Recalculated	R	Recalculated	R	
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	Zone 1	Hourly rate		Yes	13.04	15.00	Deleted	Deleted	-100.0%
MR		4 hr rate		Yes	50.43	58.00	Deleted	Deleted	-100.0%
MR		Daily rate		Yes	100.00	115.00	Deleted	Deleted	-100.0%
MR		Monthly		Yes					
MR	Zone 2,3 and 4	Hourly rate		Yes	5.22	6.00	Deleted	Deleted	-100.0%
MR		4 hr rate		Yes	20.00	23.00	Deleted	Deleted	-100.0%
MR		Daily rate		Yes	40.00	46.00	Deleted	Deleted	-100.0%
MR		Monthly		Yes					
MR	Off-street parking areas falling within ""B Centres			Yes					
MR	Zone 1	Hourly rate		Yes	8.70	10.00	Deleted	Deleted	-100.0%
MR		4 hr rate		Yes	33.91	39.00	Deleted	Deleted	-100.0%
MR		Daily rate		Yes	66.96	77.00	Deleted	Deleted	-100.0%
MR		Monthly		Yes					
MR	Zone 2,3 and 4	Hourly rate		Yes	3.48	4.00	Deleted	Deleted	-100.0%
MR		4 hr rate		Yes	13.04	15.00	Deleted	Deleted	-100.0%
MR		Daily rate		Yes	26.96	31.00	Deleted	Deleted	-100.0%
MR		Monthly		Yes					
	Part A2. MANAGED PARK-AND-RIDE SERVICES								
	1. The park-and-ride parking fees apply to areas where there is a need for additional services (such as the security provided by parking marshals) in order to encourage use of public transport, therefore requiring parking management. These discounted fees are applicable to parkers using transport Public Transport Services (as confirmed by integrated electronic payment methods), or where no integrated electronic methods are available, discounted fees are applicable to parkers who are assumed to be using such services. Applies to areas within walking distance of public transport and other Managed Park-and-Ride Areas stations and stops, designated as Managed Park-and-Ride Areas by the Executive Director: Urban Mobility, following an appropriate investigation. When designating parking as a Managed Park-and-Ride area, the Executive Director: Urban Mobility shall determine which category of Park-and-ride will apply to the area. Parking in these designated areas will be prioritised in Zones 2, 3 and 4 and will be charged based on location within PM Centres. Parking will be charged at a hourly rate and facilities for a tap-in tap-out system will be applied for the associated discounts. Park-and-ride facilities applies to areas within walking distance of public transport and other Managed Park-and-Ride Areas stations and stops, designated as Managed Park-and-Ride Areas by the Executive Director: Urban Mobility, following an appropriate investigation.								
	Part A3. ADDITIONAL PARKING FEES AND PENALTIES								

	URBAN MOBILITY - NETWORK AND INFORMATION MANAGEMENT - PARKING REGIME II								
	Updated: October 2024 for 2025/26								
CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
				Yes/No	Recalculated	R	Recalculated	R	
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1. These fees apply to parking management areas managed in terms of A1 and A2 of the tariff table. 2. The applicable parking penalty fee will be payable and, in addition, a fine may be issued in terms of any applicable law. 3. The following Release Fee Periods are applicable to wheel clamping penalties: (a) Standard extended release fee period: Coincides with parking management operating hours (b) Extended release fee period: Outside parking management operating hours 4. Different penalty fees may be charged cumulatively.								
MR	A3.1 Administration fee for registration with the new parking management electronic payment/smart card system.	Once-off per user	New	Yes	57.39	66.00	Deleted	Deleted	-100.0%
MR	A3.2 Penalty fee for Parking Payment Method B (tap-in / tap-out) may be charged if there is an insufficient balance available on the card or if the card is not physically available to be charged	Per vehicle per parking incident		Yes	157.39	181.00	Deleted	Deleted	-100.0%
MR	A3.3 Parking Fee Penalty that may be charged where there is prima facie evidence that a vehicle owner or driver has intentionally evaded or attempted to evade paying the relevant fee.	Per vehicle per parking fee evasion incident		Yes	344.35	396.00	Deleted	Deleted	-100.0%
	A3.4 Penalty fees for managed parking bays								
MR	A3.4.1 Penalty fee for exceeding the maximum allowable parking period	Per vehicle per parking incident		Yes	420.87	484.00	Deleted	Deleted	-100.0%
MR	A3.4.2 Initial (Fixed) Penalty fee for exceeding the period shown on the pay-and-display receipt	Per vehicle per parking incident		Yes	210.43	242.00	Deleted	Deleted	-100.0%
MR	A3.4.3 Time related (Hourly) Penalty fee for exceeding the period shown on the pay-and-display receipt	Per vehicle per hour or part thereof		Yes	33.04	38.00	Deleted	Deleted	-100.0%
	A3.5 Penalty fees for all parking bays or areas								
MR	A3.5.1 Penalty fee for parking illegally in an Exclusive Use Parking Bay.	Per vehicle per parking incident		Yes	420.87	484.00	Deleted	Deleted	-100.0%
MR	A3.5.2 Penalty fee for parking or stopping on a sidewalk or in a cycle lane	Per vehicle per parking incident		Yes	420.87	484.00	Deleted	Deleted	-100.0%

URBAN MOBILITY - NETWORK AND INFORMATION MANAGEMENT - PARKING REGIME II									
Updated: October 2024 for 2025/26									
CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
				Yes/No	Recalculated	R	Recalculated	R	
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	A3.5.3 Penalty fee for parking illegally elsewhere	Per vehicle per parking incident		Yes	420.87	484.00	Deleted	Deleted	-100.0%
MR	A3.6 Penalty fee for tampering with or damaging wheel-clamp, in addition to a fine, if applicable.	Per vehicle per parking incident		Yes	698.26	803.00	Deleted	Deleted	-100.0%
	A3.7(a) Service fees for release of wheel clamped or towed/impounded vehicles, per vehicle per parking incident: The Traffic Services tariff will also apply to parking management, where the same fees will apply whether the clamping or impounding services are provided by a Transport-hired contractor or Transport itself, which fees will accrue to Transport. Where towing is conducted through the Transport parking management contract, the towing fee is payable to Transport by the Traffic Services impound service provider after the fee has been recovered from the vehicle owner/driver.	Per vehicle per parking incident	(b) The Tariff for these specific items is equal to the City of Cape Town Traffic Services Department's tariff table update for the appropriate year period for towed/impounded and wheel clamped vehicles, entitled SAFETY AND SECURITY - TRAFFIC SERVICES. The Traffic Services tariff table can be found on the City of Cape Town's website under Traffic Services, the section for impoundments.						
<u>Part A4. CONDITIONS APPLICABLE TO TARIFF TABLE</u>									
1 Application 1.1 These Conditions apply to parking paid for by means of any payment method that can be practically applied, from a date determined by the Executive Director: Urban Mobility in terms of condition 3.1.1, or 3.1.2 1.2 The Executive Director: Urban Mobility may determine which conditions apply and the extent to which they apply to different parts of parking management services and to different payment methods based on what is practically required. 1.3 Any provision within this tariff that requires an amendment to a bylaw or other law, shall not be applied until the required amendment has been made, but only to the extent to which such an amendment is required.									
1.4 Operating hours: As parking management areas are extended and the new parking management system is implemented new operating hours must be determined as core business hours, after hours, weekends and public holidays. 1.5. Discounts: A discount applies to parkers paying with the integrated electronic payment system parking for less than 15mins. The discount applies to all bays within all zones. A parker must register with a marshal that he/she will only park for less than 15 min. If parker overstays 15min an additional 15min will be charged. 1.6 Regime II shows the tariff based on the new parking management area based tariff methodology, as described in the conditions set out in the Regime II Table. The Executive Director: Urban Mobility may determine a date from which this tariff will apply, after the new parking management tender is awarded. 1.7 Regime I Tariffs will be applicable as of the 1st July 2022. Regime II will be implemented from a date determined by the Executive Director: Urban Mobility									

	URBAN MOBILITY - NETWORK AND INFORMATION MANAGEMENT - PARKING REGIME II								
	Updated: October 2024 for 2025/26								
CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
				Yes/No	Recalculated	R	Recalculated	R	
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2 Definitions 2.1 The definitions below may include substantive provisions. 2.2 Terms used in this tariff that are defined in the Tariff for Contracted Road-Based Public Transport Services have the meanings assigned to them as set out in that Tariff, unless the context indicates differently.								
	2.3 In these conditions the following terms have the meanings assigned to them, unless otherwise indicated by the context: 2.3.1 “Administration fee” means the Parking B smartcard administration fee payable in terms of condition 4.2.3.4; 2.3.2 “Card” as used in this tariff and these conditions means a smartcard or any other electronic payment method; 2.3.3 “City” is the municipality of the City of Cape Town; 2.3.4 ""Executive Director: Urban Mobility"" means the Executive Director: Urban Mobility. The Executive Director: Urban Mobility may delegate any function assigned by these tariffs to another official.								
	2.3 In these conditions the following terms have the meanings assigned to them, unless otherwise indicated by the context: 2.3.1 “Administration fee” means the Parking B smartcard administration fee payable in terms of condition 4.2.3.4; 2.3.2 “Card” as used in this tariff and these conditions means a smartcard or any other electronic payment method; 2.3.3 “City” is the municipality of the City of Cape Town; 2.3.4 "Executive Director: Urban Mobility" means the Executive Director: Urban Mobility. The Executive Director: Urban Mobility may delegate any function assigned by these tariffs to another official.								
	2.3.5 "Electronic parking payment system" means an electronic payment system used to pay for managed parking, using smartcards or another electronic payment system as payment method, the base of which will be the Automated Fare Collection System as defined in the Tariff for Contracted Road-Based Public Transport Services; 2.3.6 “Park” means parking a vehicle or the stopping of a vehicle for longer than is necessary to get out of the vehicle in a managed parking area or in a location where parking is not permitted; 2.3.7 “Parker” is a person parking a vehicle and, in the absence of information as to who this person is, the owner of the vehicle that has been so parked or stopped; 2.3.8 “Parking marshal” is a person facilitating payment for parking by a parker in a managed parking area, and fulfilling all other relevant managed parking functions, whether the person is a City official or an employee of a contractor contracted to manage parking on behalf of the City;								
	2.3.9 “Managed parking area” means a parking bay, a precinct, an area, zone or street where parking is managed and charged for or to be managed and charged for in terms of this Tariff; 2.3.10 "Transport Public Transport Services" refer to MyCiTi integrated rapid transit services as well as any other public transport service designated by the Executive Director: Urban Mobility as acceptable for application of the fees in Part A2; 2.3.10 A "penalty fee" means any parking penalty fee payable in terms of the Parking Tariff, including: the penalty fees to be charged in terms of condition 5; penalty fees due because a parker has stayed longer than period shown on the pay-and-display receipt or longer than the maximum parking period; illegal parking; wheel-clamp release fees; penalty fees for tampering with or damaging wheel-clamp.; 2.3.11 "Redundancy conditions" refer to conditions that apply in the instance when a necessary part of the electronic parking payment system is not operating as planned or is expected not to be operating as planned, such as when the system for loading money or points on the smartcard is down, or when the electricity supply is interrupted, or for any other reason; Provided that an appropriate Transport Parking Rule may be issue in terms of which any redundancy parking vouchers or alternative system may be used where required for other material operational reasons;								

URBAN MOBILITY - NETWORK AND INFORMATION MANAGEMENT - PARKING REGIME II									
Updated: October 2024 for 2025/26									
CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
				Yes/No	Recalculated	R	Recalculated	R	
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2.3.12 “Smartcard” means a “Smartcard” as defined in the Tariff for Contracted Road-Based Public Transport Services or any other electronic charging card using mifare-type technology, subject to condition 3.1.2; provided that, where any condition refers to a smartcard, the Executive Director: Urban Mobility may apply the relevant condition to other methods of payment; 2.3.13 “Transport ” means the Transport Authority of the City , forming part of the City’s administration; 2.3.14 “Transport Parking Rules” and the rules related to parking and to payment for parking using a smartcard as may be displayed on the Transport website; 2.3.15 “Transport public transport services” means public transport services provided directly or through contract by the City and to which the Tariff regarding Contracted Public Transport Services apply. 2.3.16 "Occupancy" means the average percentage of time a bay or group of bays is occupied in a defined time period (day, month, year etc.) within the hours in which the bay(s) are actively managed or when the applicable parking tariff is charged/enforced by the management contractor. 2.3.17 "Without Electronic Charging Integrated with Public Transport" means where the electronic payment method used to pay parking fees is not integrated with the payment method used to pay for public transport fares; 2.3.18 "With Electronic Charging Integrated with Public Transport" means where the electronic payment method used to pay parking fees is integrated with the payment method used to pay for public transport fares; 2.3.19 "PT1" means areas where the use of public transport is promoted or available, but where Council considers the provision of public transport inadequate or where the use of motor vehicles is limited (as defined in the City of Cape Town Zoning Scheme Regulations, 2012); 2.3.20 "PT2" means areas where the use of public transport is promoted or available, but where Council considers the provision of public transport good or where the use of motor vehicles is very limited (as defined in the City of Cape Town Zoning Scheme Regulations, 2012).								
	2.4 Definitions relating to the new tariff structure and tariff rate methodology as described in Part 4 Condition 10 of the tariff sheet, updated for of 2017/18 tariff, as determined by the Executive Director: Urban Mobility: 2.4.1 PM A Centre, "Established centre": Metropolitan destination node situated in an ECAMP growth zone with high economic outputs where a high percentage of mixed use activities (predominantly commercial and business) are dominant. Average property values in Jul 2016 Rands exceed R5mil. Major trip attractor areas within development or activity corridors with existing high parking demand where Public Transport Service routes are already in operation and multiple modes of public transport are available. 2.4.2 PM B Centre, "Opportunity centre": Local destination node situated in an ECAMP opportunity zone with moderate economic output where a medium percentage of mixed use activities (predominantly commercial and business) are present. Average property values in Jul 2016 Rands range from R650 000 to R5mil. Trip attractor areas within or in close proximity to activity corridors with high to moderate parking need while 2 or more public transport or NMT modes are readily available. 2.4.3 Zone 1, "Core zone": Business areas around key public transport interchanges with high percentage of mixed use and commercial activities at moderate to high densities. High trip attractor areas situated within PT1 or PT2 zones with high parking demand but supported with well established public transport network and infrastructure. 2.4.4 Zone 2, "Edge zone": Areas situated on the edge of core business areas or Public Transport Interchanges with moderate percentage of mixed use commercial and residential activities at moderate to low densities. High to medium trip attractors with high to moderate parking demand supported by or in close proximity / walking distance to established public transport network and infrastructure.								
	2.4.5 Zone 3, "Residential zone": Transitional areas between core business areas and its surrounding residential areas where predominantly residential land uses are present at low to medium densities. Low trip attractors but average 10 minutes walk to core/periphery areas and therefore potential high demand areas for parking spill-over. 2.4.6. Zone 4, "Recreational zone": Adjacent to recreational attractions and amenities with high to moderate trip attractors especially during off peak hours and weekends. Established public destinations with limited commercial activities and low to moderate access to public transport networks or infrastructure. <i>These areas are identified as established public destinations with limited commercial activities and low to moderate access to public transport networks or infrastructure. The management of recreational areas focuses on maintaining a balance between local residents and visitors during off-peak hours. Management will may need to take place during peak as well as off-peak hours to accommodate influx of visitors during recreational peak periods.</i>								

URBAN MOBILITY - NETWORK AND INFORMATION MANAGEMENT - PARKING REGIME II									
Updated: October 2024 for 2025/26									
CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
				Yes/No	Recalculated	R	Recalculated	R	
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	3 Payment using Smartcard or other electronic payments 3.1 Charging parking fees using cards 3.1.1 Subject to condition 3.1.2, from a date to be determined by the City on at least one month’s notice to the public by way of a notice in the press, all payment for parking shall be paid for using a MyConnect smartcard or another electronic payment method approved by the City; 3.1.2 The Executive Director: Urban Mobility may publish a notice in the press permitting the use of another EMV compliant card with structure as defined by the National Department of Transport; and / or any other bank card; and / or any other smartcard using mifare-type technology; and / or any other electronic payment method; 3.2 Preferred Payment Mechanisms 3.2.1 Both Parts A1 and A2 of this tariff table apply to card payments and any other electronic payment mechanisms supported by the system. The same tariff applies whether cash or card. This may be changed in line with additional policy changes and in order to incentivise necessary user behaviour. Cash will be replaced by card payments from a date as may be determined by the Executive Director: Urban Mobility; 3.2.2 The City may discount the tariff by up to 33.33% compared to the fees listed above when a parker uses such a payment method. The Executive Director: Urban Mobility may further determine that a surcharge of up to 50% shall apply regarding the fees listed above when a parker uses a payment method that the City wishes to discourage or where it increases the City costs if management in order to discourage use of that mechanism. These factors can be found in the tariff factor table in condition 8 of this tariff table below. 3.3 Registration for New Electronic Payment System: The registration fee set out in item A3.1, for the service is payable when registering with the service, unless the user also signs up with their credit or cheque card details and links these to their Smart Card/Mobile Application account, in which case no registration fee is payable. The Executive Director: Urban Mobility may waive the registration fee.								
	3.4 Where necessary for practicality, or where it is not technically possible to implement an element of the conditions or tariff table exactly as worded in this tariff table, the relevant element may be amended in programming of the fares, provided the relevant change is embodied in the Transport Parking Rules and published on the Transport website.								
	4 Parking Payment Methods 4.1 Parking Payment Method A – pay-and-display 4.1.1 The pay-and-display payment mechanism, referred to as “Parking Payment Method A”, applies by default and is thus the standard payment method unless the parker has taken all the required steps to be able to pay using Parking Payment Method B, as set out in 5 below. 4.2.1 When parking in a parking bay in a managed parking area, 4.2.1.1 the parker must draw the attention of the relevant parking marshal; indicate how long the parker intends to park; pay the relevant parking fee as per this Tariff using a smartcard; obtain a pay-and-display receipt for such payment; and display the receipt on the front dashboard of the parked vehicle or against the front windscreen in a manner such that it is clearly visible and will remain visible from the outside of the vehicle; and 4.2.1.2 if the parker intends to park or actually parks for a period longer than the pay-and-display receipt indicates, the parker must, prior to the expiry of the pay-and-display period, take the same steps as set out in 4.2.1.1 for any extended period of parking, provided that such extended period of parking is permitted.								

URBAN MOBILITY - NETWORK AND INFORMATION MANAGEMENT - PARKING REGIME II									
Updated: October 2024 for 2025/26									
CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
				Yes/No	Recalculated	R	Recalculated	R	
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	4.2 Parking Payment Method B – tap-in / tap-out 4.2.1 The tap-in / tap-out payment mechanism, referred to as “Parking Payment Method B”, applies where the parker has taken all the steps as set out in condition 4.2.2 A parker may elect to use this Method B to pay for parking by using a smartcard where a parking Payment Method B has been selected. Such a card is referred to as a “Parking B smartcard”. 4.2.3 A smartcard will be configured as a Parking B smartcard once each of the following steps have been taken: 4.2.3.1 The smartcard has been personalised with the parker’s authenticated personal and contact details; 4.2.3.2 The parker has elected to pay for parking using Parking Method B; 4.2.3.3 The parker has undertaken to pay all fees payable regarding parking where the relevant Parking B smartcard is used within 30 days or the period as set out in the Transport Parking Rules; 4.2.3.4 The parker must pay the Parking B smartcard administration fee, against which any penalty fees may be charged if there is an insufficient balance on the relevant smartcard to charge such fee. 4.2.4 Where a penalty fee is due regarding parking which has been paid for (in full or in part) with a Parking B smartcard, and if there is an insufficient balance available on the card or if the card is not physically available to be charged, the penalty fee can be charged against the administration fee that has been paid regarding that card, and the card may not be used to pay for parking until the parker has replenished the administration fee to the fee level as apply at the time. 4.3 <i>Monthly payment for an off-street area or any area where monthly tariffs may be applied</i> 4.3.1 <i>The monthly payment will be made directly to the City and will issue a permit in this regard, unless the City agrees otherwise.</i>								
	5 Adjustments of hours, parking management areas, demand levels and park-and-ride 5.1 Adjustment to parking hours: The City may investigate whether the hours within which parking tariffs are applicable should be amended and, when necessary, provisions in this regard will be added to the tariff table in future years. 5.2 Expansion or extension of managed parking areas: In order to provide parking management services in a manner that supports the City's Travel Demand Management (TDM) and Transit Orientated Development (TOD)-related objectives, the City may conduct an appropriate investigation (including establishing the occupancy and demand levels in the relevant areas, and a feasibility study showing that the cost of parking management of the additional bays or areas is likely to be covered by or will be less than the income from parking management) and may engage in appropriate consultation in this regard. If areas are proposed to be amended, provisions in this regard will be added to the tariff table in future years.								
	5.3 Designation of areas / bays as falling within PM A or B Centres and the applicable zones: The City may investigate whether existing parking areas or parking bays, or whether new parking areas or parking bays designated for parking management as per 5.2 above, should fall within PM A or B Centres and the applicable zones based on the appropriate investigation, survey or feasibility study as stipulated in 5.2 and the requirements for the designation of a centre or zone as per definitions and criteria stipulated in 2.4, 5.5, 10.1 and 10.2. When necessary, provisions in this regard will be added to the tariff table in future years. The provisions of this tariff table applicable to the identified area (as the case may be) will then apply to such area or bay. 5.4 The Executive Director: Urban Mobility may designate additional parking bays as falling within the list of Managed Park-and-Ride Areas in 5.5.2 or 5.5.3, following an appropriate investigation and consultation process.								

	URBAN MOBILITY - NETWORK AND INFORMATION MANAGEMENT - PARKING REGIME II								
	Updated: October 2024 for 2025/26								
CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
				Yes/No	Recalculated	R	Recalculated	R	
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	5.5 Area based determinations 5.5.1 Identification of High Demand Areas The tariff for each section is categorised into HIGH DEMAND AREAS and ALL OTHER AREAS. Whether an area is HIGH DEMAND or not will be determined by the Executive Director: Urban Mobility based on demonstrated occupancy and demand levels in the relevant areas. The areas currently deemed as HIGH DEMAND AREAS include the following: - CAPE TOWN CBD - SEA POINT - CLAREMONT - TYGERVALLEY 5.5.2 Determination of Managed Park-and-Ride Areas Without Automated Services Integrated with Public Transport: Any new additions to the list of Managed Park-and-Ride Areas Without Automated Services Integrated with Public Transport, as determined by the Executive Director: Urban Mobility through an appropriate investigation, will be added to the list below. The areas currently identified as Managed Park-and-Ride Areas Without Automated Services Integrated with Public Transport include the following: - WOOD STATION Park-and-Ride 5.5.3 Identification of Managed Park-and-Ride Areas With Electronic Charging Integrated with Public Transport: None. 5.6 When implementing recreational areas, a business case is required on an area to area basis to determine financial viability for both CoCT and its contractors. 5.7 When classifying areas by demand and occupancy, a survey should be carried out with and if any 2 hours, on 3 out of 5 days, is within the maximum level of service occupancy for the area, then it should be considered to set the tariff at the occupancy rate.								
	5.85.4The Parking Management Business Plan shall provide a checklist for the identification and classification of PM Centres. These criteria must be used as a guideline and the classification of centres must be revised on a 4 yearly basis. The City reserves the right to enforce or implement managed parking in areas not identified as PM Centres based on demand and/or public support appropriately justifying the need for managed parking.								
	6 Park-and-ride 6.1 This condition 6 provides for discounted parking fees where the parker has also used Transport Public Transport Services when an integrated fare collections system is established. 6.2 A reduction in the parking fee (which, for purposes of this condition 6 excludes parking penalty fees) applies where the park-and-ride requirements in these conditions are satisfied, as follows: 6.2.1 Regarding Item A2 (for PT1 areas) a 15% discount is applied 6.2.2 Parking areas on the periphery of central business districts may be designated by the Executive Director: Urban Mobility as a Peripheral Parking Area, regarding which parking fees will be discounted by up to 15% compared to the standard parking fees in Item A1.1, whether or not they use public transport. 6.3 The park-and-ride discount applies differently where Parking Payment Method A and Parking Payment Method B are applicable. 6.4 The Managed Park-and-Ride Areas refers to areas identified as Park-and-Ride managed parking areas that are managed by the City of Cape Town.								
	6.5 Where Parking Payment Method A applies (default) 6.5.1 The Pay-and-display method of payment, set out in Condition 4 applies. 6.5.2 The Managed Park-and-Ride Areas discount applies only if the parker paid for the parking using a Mover package (as defined in the Tariff for Contracted Road-Based Public Transport Services). 6.5.3 If the parker taps into Transport Public Transport Services using the same card within 45 minutes of tapping to pay the pay-and-display parking fee, using Mover points, the system registers a potential Managed Park-and-Ride Areas discount. 6.5.4 If the parker taps out with the parking marshal when retrieving the parker’s vehicle, and if no parking penalties are due, the system will reimburse the parker the value of the Managed Park-and-Ride Areas discount.								

URBAN MOBILITY - NETWORK AND INFORMATION MANAGEMENT - PARKING REGIME II									
Updated: October 2024 for 2025/26									
CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
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					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	6.6 Where Parking Payment Method B is selected by the parker 6.6.1. The Managed Park-and-Ride Areas discount applies only if the parker paid for the parking using a Mover package (as defined in the Tariff for Contracted Road-Based Public Transport Services). 6.6.2. When a parker using a Parking B smartcard taps in to pay for parking, the parker will be charged the applicable parking fee for the first 15 minutes 6.6.3. If the parker taps into Transport Public Transport Services using the same card within 45 minutes of tapping to pay the pay-and-display parking fee, using Mover points, the system registers a potential Managed Park-and-Ride Areas discount. 6.6.4. When tapping out of parking, and provided no parking penalty fees are payable, the system will charge , the amount linked to parking utilised by the parker, being the value of the outstanding Managed Park-and-Ride Areas charge or alternatively the usual parking tap-in charge. 6.6.5. If the parker returns after end of the period during which parking is managed and the parker therefore does not tap out on that day, the following shall apply: When a parker next taps in regarding managed parking with the relevant smartcard the system will check whether there is an open parking transaction from an earlier date and, if so, charge any Managed Park-and-Ride Areas charge that may be due; and if not, then charge usual parking tap-in charge. 6.7 Managed Park-and-Ride Areas Limitation of Discount In order to ensure that the discount is only applied to Transport Public Transport Service users parking and using Public Transport Services, all parkers with the intention of receiving the Public Transport Service Managed Park-and-Ride Areas discount will need to pay for parking with a MyConnect Smart card. This follows the procedure set out in section A4 sub-section 3 and 6 below. If the use of Transport Public Transport Services is not registered on the system with the same Smartcard, no discount will be applied and the full fee as per section A1.1 will be charged.								
	6.8 The discount provided for Managed Park-and-Ride Areas will operate differently for areas Without Electronic Charging Integrated with Public Transport. Public Transport users using Managed Park-and-Ride Areas facilities in areas Without Electronic Charging Integrated with Public Transport will receive the appropriate discount/s automatically, which will be built into the fee charged in that location.								
	7 General 7.1 Use of the smartcard for payment of parking fees and related charges will be subject to the Transport Parking Rules (if any). 7.2 Where the vehicle of a parker is found to be parked in a managed parking area at the start of the parking management period, the parker shall pay for parking from the start of such managed parking period and for the full period parked. Where a smartcard with sufficient value is not presented for such payment, the amount due shall remain payable and due by the owner of the vehicle and the holder of a smartcard used previously regarding such vehicle, jointly and severally, over and above any fines that may be due. 7.3 An inspector may be used to inspect charging by parking marshal, and such an inspector may charge a parker the applicable fee payable in terms of this Tariff, or the difference between the fee incorrectly charged and the applicable fee, where appropriate.								
	7.4 All decisions required or implied in these Conditions (e.g. decisions which, in terms of this tariff table, must be taken by "the City"), other than those assigned to the Executive Director: Urban Mobility and those that must logically be taken by the parking marshal or an inspector, shall be taken by the manager responsible for parking management or his delegate in consultation with the manager responsible for Transport business planning or his delegate; alternatively by the Executive Director: Urban Mobility.								

URBAN MOBILITY - NETWORK AND INFORMATION MANAGEMENT - PARKING REGIME II									
Updated: October 2024 for 2025/26									
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	7.5 Motorcycle parking will be provided at high demand areas. A motorcycle is liable to pay for the tariff applicable to the bay in which it is parked i.e. if a motorcycle parks in a motorcycle parking bay then the motorcycle tariff is applicable. If a motorcycle parks in a normal (vehicle) parking bay, then the full payment for the bay is applicable. 7.6 15-Minute free parking – the Executive Director: Urban Mobility may allow up to 10% of parking bays, in an area, to be allocated for 15-minute free parking. A business case will need to be done by the Line Department in conjunction with Business Planning before the implementation of such a decision. 7.7 The Executive Director: Urban Mobility may waive all or part of a parking tariff under the following conditions: 7.7.1 Internal City events where funds are transferred internally to the City 7.7.2 Up to 50% reductions for registered Non Profit Organizations 7.7.3 For the hire of a limited number of bays in a suburb/area for stemming economic viability e.g. for the temporary construction of Parklets. 7.7.4 Where the waiving of fees benefits the community during the response to a disaster or emergency e.g. temporary health facility on a parking area. 7.7.5 The waiving of fees is a process that takes up to 10 working days, therefore the request for waiving of parking fees needs to be applied for before the event. If the waiving of external event parking fees is not granted beforehand, then the parking fees cannot be waived after the event and the full fees are applicable for the hiring of bays. The limit of such events will be determined by the Executive Director Transport under the recommendation of the Line Department responsible for Parking. If the maximum allowance has been reached at any 1 time, then further applicants are required to follow application process for an event or construction permit. Both processes will require a permit issued by the line department and will be for a limited amount of time. 7.8 Parkers are allowed up to up to 5 minutes to change their mind when parking before being charged. The time may be reduced from 5 minutes by the Line Department based on operational requirements. The allowable time of up to 5 minutes may not be increased without a Business Case assessment by the Business Planning Department in consultation with Line department. The final authority to increase the allowable time remains with the Executive Director- Transport. 7.9 No refunds will be issued for any permits issued. 7.10 No long stay parking will be permitted within the Core area of the Parking Management Centres. 7.10 The City may impement monthly tariffs in long stay and off-street parking areas. Where the City implements monthly charges a permit will be issued. The City may either do this internally or through a service provider, at the sole discretion of the City.								
	8 Penalties 8.1 Parking penalty fees: If a vehicle remains parked longer than the displayed period that the parker has paid for, or where no pay-and-display receipt is displayed in the vehicle, or if a vehicle has been parked in a location where parking is not permitted, the applicable parking penalty fee will be payable and, in addition, a fine may be issued in terms of any applicable law. 8.2 Parking Leeway window: If a vehicle remains parked longer than the displayed period that the parker has paid for, or where no pay-and-display receipt is displayed in the vehicle, the City may determine that the parker has a leeway, whereby the parker will not be penalised in terms of the penalties stipulated in this tariff table, but after which they are liable for penalties, including wheel clamping. The City may change the duration of this leeway if required. The effective fee regarding half the leeway period may be added to the parking fee.								
	8.3 Parking Offence Leeway for Transition Period 8.3.1 During the transition period onto a card system, and provided that the parker uses a MyConnect or a similar card (or such other method determined by the Executive Director: Urban Mobility) to pay for parking, if a vehicle or if a specific card recorded on the system as penalised as per the offences listed in Part 3, items A3.2 and A3.4, the parker may be granted a maximum of 3 penalty fee reductions in order to adjust to the new payment and penalty system. An 85% penalty reduction will be applied to these penalties charged. From the 4th penalty onwards the full penalty will be payable as per this tariff table. 8.3.2 An unregistered user who has been penalised in terms of section A3.4, A3.5 and A3.7 (wheel-clamping only) may register on the system. If so registered, the first such penalty fee may be waived by the City. A user may also request to have the penalty removed if the user registers and link the user's credit or debit card to the system for automatic payment of parking fees, and penalties, as per the condition set out in section A3.3.2 above. 8.3.3 Circumstance to which this leeway of up to 85% is applicable can be defined by the City by means of a public notice in the media. 8.3.4 Limitation of Leeway: For penalty fees under Section A3.5 specifically, no leeway will be provided, unless the parker registers on the system and converts their penalty fee (as per 8.3.2 above) into the administration fee charged as per section A3.1. If the parker is already registered, the full penalty will apply.								
	8.3.5 The parking management system may allow a parker leeway of up to 15 minutes to pay, without charging for such time.								

	URBAN MOBILITY - NETWORK AND INFORMATION MANAGEMENT - PARKING REGIME II								
	Updated: October 2024 for 2025/26								
CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
				Yes/No	Recalculated	R	Recalculated	R	
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	8.4 Parking Penalty Disputes: Parkers are entitled to appeal fines and penalty charges, and where sufficient grounds can be found of unfair application, penalties may be reduced or reversed by the City or in terms of Transport Parking Rules issued by the City. 8.5 Contractors of the City may be permitted, with written instruction from the City, to do wheel clamping for parking transgressions and violations, on behalf of the City. 8.6 Drop and go zone or Drop and go bay penalties will be applied if a vehicle remains parked for longer than 10mins. The allowable time may be varied by the Line Department for operational reasons.								
	9. Tariff Factors in relation to discounts for the use of Transport Public Transport Services; and CPIX increase related variables 9.1 CPIX and the actual increase are shown in the table below, and linked to the calculations in this Tariff Table. 9.1.1 The Annual CPIX increase value is included in the table below, and must to be updated annually. 9.1.2 The sum of the current years CPIX and the recommended additional increase based on demand, occupancy and TOD principles, is included in the table 9.3 below. 9.1.3 The recommended additional increase as per 9.1.2 is set at 3% for the 2018/19 tariff, to be updated annually.								
	9.3 TARIFF FACTOR TABLE								
	Description	Factor result	Tariff Factor Code						
	CPIX 2018/19	5.5% inflation increase	-						
	TDM target increase	3 % TDM increase							
	Recommended 2018/19 increase CPIX + 3%	8.5% increase	-						
	Rounding category (2017/18)	Tariff rounding options	Tariff items are rounded up to the closest						
	Tariff fees <= R30	Nearest: 20 cents	R 0.20						
	Tariff fees >= R30	Nearest: 5 Rands	R 5.00						
	10. Description of the spatial strategy for managed parking centre identification and zone based tariff setting methodology 10.1 Methodology for identification of centres for managed parking 10.1.1 At a Metro scale, the City is divided into different centres, including PM A & B Centres as defined in condition 2.4 above. 10.1.2 Parking rates differ in each of the 3 centres, and is calculated with reference to a base rate, where the base rate is the maximum fee based on the methodology set out in this Tariff Table. The calculation of the base rate is described below in section 10.3.								
	10.2 Methodology for division of identified PM Centre zonal boundaries 10.2.1 At a Local scale, each of the PM centres identified above is further divided into 4 Zones as defined in condition 2.4 above. 10.2.2 Zonal boundaries within a centre can be updated based on new information and data regarding utilisation/occupancy/demand levels or in accordance to new developments and the associated change in land uses or activities.								
	10.3 Calculation of the base rate 10.3.1 The base rate is defined as the upper limit for any fee across all managed parking locations. 10.3.2 The base rate applies to Zone 1 within PM A Centre, while all other rates for lower ranked centres and demand levels are then calculated from this base rate as an effective "discount" against such rate. 10.3.3 The base rate and discount factors for all zones within identified parking management centres are shown in the Tariff Factor Table 10.4 below.								

	URBAN MOBILITY - NETWORK AND INFORMATION MANAGEMENT - PARKING REGIME II								
	Updated: October 2024 for 2025/26								
CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
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					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	10.4 TARIFF FACTOR TABLE - Parking management location and zone division tariff factors								
	Parking Management Centre Rates	Bay Occupancy/ Demand	Core Business Hour Base Rate ex VAT (rate per 15 mins)	Factor result					
	Emerging Centre	-	0.00	Base less 100%					
	B Opportunity Centre	Zone 4: Recreational	1.68	Base less 54.5%					
		Zone 3: Residential	1.68	Base less 54.5%					
		Zone 2: Edge	1.94	Base less 47.5%					
		Zone 1: Core	2.59	Base less 30%					
	A Established Centre	Zone 4: Recreational	2.41	Base less 35%					
		Zone 3: Residential	2.41	Base less 35%					
		Zone 2: Edge	2.78	Base less 25%					
		Zone 1: Core	3.70	Base					
	11. Description of compounding increase of Base rate as it applies when parking for additional hours, per centre and per zone								
	11.1 Methodology for base rate hourly increases - Zones 1 and 2								
	11.2 Methodology for base fee increases - Residential and Recreational Zones								
	11.2.1 The hourly fee for the Residential Zone tariff is calculated at the normal 15 minute fee for the full period parked.								
	11.2.2 The first four hours of parking in a Recreational Zone will be charged at a flat rate equivalent to the fee for 1 hour, after which the fee will increase and be charged at the normal per 15 minute parking fee.								
	11.3 Table I, with parking fees calculated using the above methodology, sets out the parking fee applicable regarding parking for the number of hours shown in the column heading for the centres and zones as indicated, subject to 11.1.2 and 11.1.3.								
	11.4 11.4 A parker may be deemed to park continuously for purposes of determining the appropriate parking fee as set out in this condition 11, despite moving their vehicle between different bays, or removing the vehicle from a bay and subsequently reparking it in that bay, where parking in managed parking bays is interrupted by less than 30 minutes.								
	Part B. DEMARCATED BAY OR NON DEMARCATED KERBSIDE SPACE AND PARKING AREA BAY OR SPACE RENTALS (e.g. Film shoots, events, misc. (as permitted by the Parking Bylaw) and construction activities)								
MR	Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m)	per demarcated bay\ non demarcated kerbside space and parking area bay\ space per day	Yes	Yes	267.83	308.00	Deleted	Deleted	-100.0%
MR	Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m)	per demarcated bay\ non demarcated kerbside space and parking area bay\ space per month. If a permit is applied for and runs for 30 consecutive days then the monthly tariff can be applied for every 30 days that the permit is requested for. If the permit exceeds the 30 days then the additional days will be billed at the daily rate. No extension of a permit may be requested. All applications will be treated as new permits.	Yes	Yes	5 153.04	5 926.00	Deleted	Deleted	-100.0%

URBAN MOBILITY - NETWORK AND INFORMATION MANAGEMENT - PARKING REGIME II									
Updated: October 2024 for 2025/26									
CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2024/25	2024/25	2025/26	2025/26	% Increase/ Decrease
				Yes/No	Recalculated	R	Recalculated	R	
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	<u>Part C. DEMARCATED BAY OR NON DEMARCATED KERBSIDE SPACE AND PARKING AREA BAY OR SPACE RENTALS (e.g. Temporary parking permit . A day will be from 6am to 12am. A permit will only be applicable between these hours and from 12am to 6am, the normal parking regulations apply within the Parking Bylaw.</u>								
MR	Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m)	per demarcated bay\ non demarcated kerbside space and parking area bay\ space, per day		Yes	200.87	231.00	Deleted	Deleted	-100.0%
MR	Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m)	per demarcated bay\ non demarcated kerbside space and parking area bay\ space per month. If a permit is applied for and runs for 30 consecutive days then the monthly tariff can be applied for every 30 days that the permit is requested for. If the permit exceeds the 30 days then the additional days will be billed at the daily rate. No extension of a permit may be requested. All applications will be treated as new permits.		Yes	3 864.78	4 444.50	Deleted	Deleted	-100.0%

URBAN MOBILITY - NETWORK MANAGEMENT									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	% Increase / decrease
	Part C: PUBLIC TRANSPORT								
	Long Distance Bus Terminal								
PCR	Annual Token for 10 - 20 seater	Token	Rank token tariff in terms of Section 4(9) of the City of Cape Town's Traffic By-Law, 2021 - Provincial Gazette 8640. Tariff will be charged pro rata per month in the instance of a new operating licence being issued. Tokens are non-transferable and non-refundable	1 529.57	1 759.00	y	1 600.00	1 840.00	4.60%
PCR	Annual Token for 21 - 30 seater	Token		3 058.26	3 517.00	y	3 199.13	3 679.00	4.61%
PCR	Annual Token for 31 - 40 seater	Token		4 586.96	5 275.00	y	4 798.26	5 518.00	4.61%
PCR	Annual Token for 41 - 50 seater	Token		6 116.52	7 034.00	y	6 398.26	7 358.00	4.61%
PCR	Annual Token for 51 - 60 seater	Token		7 644.35	8 791.00	y	7 995.65	9 195.00	4.60%
PCR	Annual Token for 61 - 70 seater	Token		9 173.91	10 550.00	y	9 595.65	11 035.00	4.60%
PCR	Annual Token for 71 - 80 seater	Token		10 702.61	12 308.00	y	11 194.78	12 874.00	4.60%
PCR	Annual Token for 81 - 90 seater	Token		12 232.17	14 067.00	y	12 794.78	14 714.00	4.60%
	Seasonal Peak Tariffs (Special Event OL)								
PCR	Seasonal Token for 10 - 20 seater	per season	Rank token tariff in terms of Section 4(9) of the City of Cape Town's Traffic By-Law, 2021 - Provincial Gazette 8640. Tariff will be charged pro rata per month in the instance of a new operating licence being issued. Tokens are non-transferable and non-refundable	386.09	444.00	y	403.48	464.00	4.50%
PCR	Seasonal Token for 21 - 30 seater	per season		579.13	666.00	y	606.09	697.00	4.65%
PCR	Seasonal Token for 31 - 40 seater	per season		1 145.22	1 317.00	y	1 198.26	1 378.00	4.63%
PCR	Seasonal Token for 41 - 50 seater	per season		1 721.74	1 980.00	y	1 800.87	2 071.00	4.60%
PCR	Seasonal Token for 51 - 60 seater	per season		2 287.83	2 631.00	y	2 393.04	2 752.00	4.60%
PCR	Seasonal Token for 61 - 70 seater	per season		2 866.09	3 296.00	y	2 998.26	3 448.00	4.61%
PCR	Seasonal Token for 71 - 80 seater	per season		3 444.35	3 961.00	y	3 602.61	4 143.00	4.59%
PCR	Seasonal Token for 81 - 90 seater	per season		4 008.70	4 610.00	y	4 193.04	4 822.00	4.60%
PCR	14-day Bus Access Token	Token		446.09	513.00	y	466.96	537.00	4.68%
PCR	Loss or Replacement of bus token	Token		386.09	444.00	y	403.48	464.00	4.50%

URBAN MOBILITY - NETWORK MANAGEMENT									
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				excl. VAT	incl. VAT		excl. VAT	incl. VAT	% Increase / decrease
	Public Transport Interchanges								
PCR	Annual token for 0 - 20 seater	Token	Rank token tariff in terms of Section 4(9) of the City of Cape Town's Traffic By-Law, 2021 - Provincial Gazette 8640. Tariff will be charged pro rata per month in the instance of a new operating licence being issued. Tokens are non-transferable and non-refundable	626.09	720.00	y	654.78	753.00	4.58%
PCR	Annual token for 21 - 30 seater	Token		940.00	1 081.00	y	983.48	1 131.00	4.63%
PCR	Loss or Replacement of vehicle tokens	Token		238.26	274.00	y	249.57	287.00	4.74%
	Municipal Regulating Entity Fees								
PCR	Application for granting, renewal, amendment, transfer or conversion of an operating licence or permit		National Land Transport Regulation 2(1), 3(1), 6(1), 7(1), 10(1), 11(1), 15(2) and 16(1)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	
PCR	Inspection of documents or requesting copies		National Land Transport Regulation 17(4)(b) and (c)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	
PCR	Providing copies		National Land Transport Regulation 17(4)(d)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	

URBAN MOBILITY - NETWORK MANAGEMENT									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	
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				excl. VAT	incl. VAT		excl. VAT	incl. VAT	% Increase / decrease
PCR	Application for temporary operating licence		National Land Transport Regulation 20	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	
PCR	Application for written authorization to replace a vehicle temporarily		National Land Transport Regulation 26	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	
PCR	Application for duplicate operating licence or decal		National Land Transport Regulation 28, 36(8)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	
	<u>Part D: TRAFFIC AND CRASH INFORMATION</u>								
PCR	Traffic Counts	per location		No charge	No charge	y	No charge	No charge	
PCR	Copy of Crash Report Form	per copy	Tariff unchanged as the Western Cape Govt. is still charging only 165.00. Accident Report Forms provided to the Road Accident Fund and persons from the age of 60 years are exempted.	165.22	190.00	y	165.22	190.00	0.00%

URBAN WASTE MANAGEMENT - CONSUMPTIVE									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR 1	Waste Collections : Tariffs								
1.1	Residential Waste Collections - Formal :								
1.1.1	Black/Grey lid 240L container service								
1.1.1.1	Basic container service: Residential collection based on a once-per week 240 L service per household/service point in suburbs containerised.	Per month	Account to property owner. Basic container service (Weekly service is 1x 240L Black/Grey lid container per week.).	166.26	191.20	y	178.52	205.30	7.38%
1.1.1.2	Additional once-per-week 240 L service (Black/Grey lid 240L)	Per additional 240 L container per month	Enhanced service level. (additional service of 240L Black/Grey lid container(s) serviced on the same day as the normal weekly service. Per fixed agreement - not variable)	166.26	191.20	y	178.52	205.30	7.37%
1.1.1.3	Providing a lockable 240L container service	Per month	Account to property owner. Basic container service (Weekly service is 1x 240L Black/Grey lid container per week). Subject to Availability.	166.26	191.20	y	178.52	205.30	7.37%
1.1.2	Subsidised : Black/Grey lid 240L container service								
1.1.2.1	Property owner with property valued from R1 up to and including R450 000 (100% rebate)	Rebate per month on First Container only	Account to property owner. Basic container service (Weekly service is 1x 240L Black/Grey lid container per week.).	-166.26	-191.20	y	-178.52	-205.30	7.37%
1.1.2.2	Property value between R450 001 up to and including R500 000 (50% rebate)	Rebate per month on First Container only	Account to property owner. Basic container service (Weekly service is 1x 240L Black/Grey lid container per week.).	-83.13	-95.60	y	-89.22	-102.60	7.32%
1.1.2.3	Property value between R500 001 up to and including R650 000 (25% rebate)	Rebate per month on First Container only	Account to property owner. Basic container service (Weekly service is 1x 240L Black/Grey lid container per week.).	-41.57	-47.80	y	-44.61	-51.30	7.32%
1.1.2.4	Subsidised service to Organisations Accredited as per the Tariff Policy (50% rebate)	Rebate per 240L container per month (limited to a Maximum of 15 containers per organisation)	Enhanced service level (240L Blue lid containers) serviced once a week	-83.13	-95.60	y	-89.22	-102.60	7.32%
1.1.2.5	Indigent relief on a 240L container (100% rebate)	Rebate per month on First Container only	In terms of the of Section 27 of the Credit Control & Debt Collection Policy. Basic container service (Weekly service is 1x 240L Black/Grey lid container per week.).	-166.26	-191.20	y	-178.52	-205.30	7.37%
1.1.2.6	Additional Recycling Container service: Residential dry recyclable collection based on a once-per week service per participating household.	Per month	Account to property owner participating in the dry recyclable project. Container service.	Free	Free	y	Free	Free	
1.1.2.7	Home Composting Container	Per Month	Account to property owner participating in the Home Composting Project.	Free	Free	y	Free	Free	

URBAN WASTE MANAGEMENT - CONSUMPTIVE									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.1.3	240L container service (Enhanced service level options):		(Per fixed agreement - not variable)						
1.1.3.1	Thrice-per-week 240L service (Sectional title, Residential i.e. Flats, Retirement villages - excluding Single Residential)	Per month	Enhanced service level. (1x 240L Blue lid container serviced thrice per week.)	498.78	573.60	y	535.48	615.80	7.36%
1.1.3.2	Providing a lockable 240L container service. Thrice-per-week 240 L service (Sectional title, residential zoned i.e. Flats, Retirement villages - excluding Single Residential)	Per month	Account to property owner. Enhanced container service (1x 240L Blue lid container serviced thrice per week). Subject to Availability	498.78	573.60	y	535.48	615.80	7.36%
1.1.3.3	Five times-per-week 240L service (Sectional title, Residential i.e. Flats, Retirement villages - excluding Single Residential)	Per month	Enhanced service level. (1x 240L Blue lid container serviced five times per week.)	831.57	956.30	y	892.78	1 026.70	7.36%
1.1.3.4	Providing a lockable 240L container service. Five times-per-week 240 L service (Sectional title, residential zoned i.e. Flats, Retirement villages - excluding Single Residential)	Per month	Account to property owner. Enhanced container service (1x 240L Blue lid container serviced five times per week). Subject to Availability	831.57	956.30	y	892.78	1 026.70	7.36%
1.1.4	85L bin/bag service (R _{85L})								
1.1.4.1	Residential Waste Collections - I n f o r m a l								
1.1.4.1.1	Bagged: Domestic collection based on a once-per-week 85 L service per household/service point on Council property	Per month	A once per week 85L bin/bag service for Informal Households within informal settlements	Free	Free	y	Free	Free	
1.1.5	Non residential Waste Collections								
1.1.5.1	85 Litre Bin/Bag Removals (NR _{85L}) and (NR _{85L} enhanced)								
1.1.5.1.1	Once-per-week 85L bin/bag service or equivalent per informal trader service point in informal areas on Council Property.	Per bin/bag per month	Account to property owner. Basic bag service (weekly service is equivalent to a maximum of 3 bags/85L bin)	Free	Free	n	Free	Free	
1.1.5.2	Containerised Removals:								
1.1.5.2.1	240L container (1 per week)	Per month	Account to property owner. container service delivered to non-residential areas (Weekly service is 1x 240L Black/Grey lid container per week.).	198.70	228.50	y	213.30	245.30	7.35%
1.1.5.2.2	240L container (3 per week)	Per month	Account to property owner. container service thrice per week.	595.65	685.00	y	639.48	735.40	7.36%
1.1.5.2.3	240L container (5 per week)	Per month	Account to property owner. container service five times per week.	993.04	1 142.00	y	1 066.17	1 226.10	7.36%

URBAN WASTE MANAGEMENT - CONSUMPTIVE										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.1.5.2.4	Lockable 240L container (once per week)	Per month	Account to property owner. container service (Weekly service is 1x 240L Black/Grey lid Lockable container per week). Subject to Availability.	198.70	228.50	y	213.30	245.30	7.35%
	1.1.5.2.5	Lockable 240L container (thrice per week)	Per month	Account to property owner. container service (Thrice per week 240L Lockable container collection). Subject to Availability.	595.65	685.00	y	639.48	735.40	7.36%
	1.1.5.2.6	Lockable 240L container (five times per week)	Per month	Account to property owner. container service (Five times per week 240L Lockable container collection). Subject to Availability.	993.04	1 142.00	y	1 066.17	1 226.10	7.36%
FCR	1.1.6	Waste Collections : Availability Charge (V _{availability})								
	1.1.6.1	Availability charge on vacant land	Per month	All vacant erven subjected to Availability Charge	98.52	113.30	y	105.74	121.60	7.33%
FCR	1.1.7	Waste Collections : Miscellaneous Tariffs								
	1.1.7.1	Minimised Containerised Basic	Per month		TO BE DETERMINED	TO BE DETERMINED	y	TO BE DETERMINED	TO BE DETERMINED	
	1.1.7.2	Special Removal service		Special Removal service:- Only available if requested by a registered Account Holder and will be provided on request, subject to the availability of resources and not exceeding a period of 21 calendar days.						
	1.1.7.2.1	Delivery & Collection of Containers for special removal services								
	1.1.7.2.1.1	240 litre container	Per 240 litre container	Include delivery and collection cost. Less than 10km radius	40.26	46.30	y	43.22	49.70	7.34%
	1.1.7.2.1.2	240 litre container	Per 240 litre container	Include delivery and collection cost. Between 10km and 20km radius	57.83	66.50	y	62.09	71.40	7.37%
	1.1.7.2.1.3	240 litre container	Per 240 litre container	DIY collection & return cleaned containers. No delivery and collection cost. This service is only available to Non-profitable Organisation e.g.. Church, School, Hospital, Crèche, Sport Body, Old Age Home etc.	Free	Free	y	Free	Free	
	1.1.7.2.2	Servicing of containers for special removals								
	1.1.7.2.2.1	Special Collection Service Weekdays	Per 240 L lifted	A charge per lift to Service Containers at a Special Event from Monday to Friday.	45.91	52.80	y	49.30	56.70	7.39%
	1.1.7.2.2.2	Special Collection Service Saturdays	Basic Charge	A Basic Charge to ensure that the Service is Available on a Saturday for Special Events.	3 440.52	3 956.60	y	3 693.74	4 247.80	7.36%
	1.1.7.2.2.3	Special Collection Service Saturdays	Per 240 L lifted	A charge per lift to Service Containers at a Special Event on Saturday.	45.91	52.80	y	49.30	56.70	7.39%

URBAN WASTE MANAGEMENT - CONSUMPTIVE										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.1.7.2.2.4	Special Collection Service Sundays	Basic Charge	A Basic Charge to ensure that the Service is Available on a Sunday for Special Events.	4 587.39	5 275.50	y	4 925.04	5 663.80	7.36%
	1.1.7.2.2.5	Special Collection Service Sundays	Per 240 L lifted	A charge per lift to Service Containers at a Special Event on Sunday	45.48	52.30	y	48.78	56.10	7.27%
	1.1.7.2.3	Washing of Containers after being used for special events		Containers should be properly washed and cleaned prior to return. All containers not properly cleaned will be washed by Council and for the cost of the Non-profitable Organisation.						
	1.1.7.2.3.1	240 litre container	Per 240 litre container	Washing of 240L Containers by Council	37.48	43.10	y	40.26	46.30	7.42%
	1.1.7.3	Ad Hoc Garden Refuse Collections								
	1.1.7.3.1	Special Garden Waste Removal on request	Up to 6 x 85L bags/bundles no longer than 1,2m in length and may not exceed 60mm in cross section	Service only available to developed Residential properties currently receiving a collection service. Only for excess garden refuse. Contact Call Centre at least 5 working days prior to refuse collection service date. Will only be removed on same day as weekly service.	82.87	95.30	y	88.96	102.30	7.35%
	1.1.7.3.2	Special Garden Waste Removal on request	Between 6 and 12 85L bags/bundles no longer than 1,2m in length and may not exceed 60mm in cross section	Service only available to developed Residential properties currently receiving a collection service. Only for excess garden refuse. Contact Call Centre at least 5 working days prior to refuse collection service date. Will only be removed on same day as weekly service.	118.35	136.10	y	127.04	146.10	7.35%
	1.1.7.4	Repairs to and Replacements of Containers								
	1.1.7.4.1	240L container replacement	Per container	Subject to policy. Include repairs and replacement cost	793.83	912.90	y	852.26	980.10	7.36%
	1.1.7.4.2	240L lid replacement	Per lid	Subject to policy. Include repairs and replacement cost	193.65	222.70	y	207.91	239.10	7.36%
	1.1.7.4.3	240L wheel replacement	Per wheel	Subject to policy. Include repairs and replacement cost	172.09	197.90	y	184.78	212.50	7.38%
	1.1.7.4.4	240L shaft & wheels	Per unit	Subject to policy. Include repairs and replacement cost	387.30	445.40	y	415.83	478.20	7.36%
	1.1.7.4.5	Recycling container replacement	Per container	Subject to policy. Include repairs and replacement cost	626.87	720.90	y	673.04	774.00	7.37%

URBAN WASTE MANAGEMENT - CONSUMPTIVE										
CAT.	SERVICES RENDERED		UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	1.1.8	Drop-off Collections and Disposal facilities (for use by car, trailer or LDV - total carrying capacity not exceeding 1.5 tons).		Conditions of use : Waste separated in e.g.. clean builders rubble, garden, garage, recyclable, etc. Domestic waste is not accepted						
	1.1.8.1	Clean Garden Waste including garden refuse companies	Car, trailer or LDV. 3 x Loads per day	Max carrying capacity not exceeding 1,5 tons. In bags/bundles no longer than 1,2m in length and may not exceed 60mm in cross section.	Free	Free	n	Free	Free	
	1.1.8.2	Garage Waste - Residents Only	Car, trailer or LDV. 3 x Load per day	Max carrying capacity not exceeding 1,5 tons. Separated & contained. At the discretion of the Executive Director to determine the number of Loads not exceeding a maximum of 3 based on Operational requirements	Free	Free	n	Free	Free	
	1.1.8.3	Recyclables	Car, trailer or LDV. Unlimited frequency	Recyclables such as paper, glass, metal, oil, etc. in accordance with facilities infrastructure. To be sorted and contained.	Free	Free	n	Free	Free	
	1.1.8.4	Clean Builder's Rubble - open to all users	Car, trailer or LDV. 3 x Load per day	Max carrying capacity not exceeding 1,5 tons. Only clean builder's rubble will be accepted. At the discretion of the Executive Director to determine the number of Loads not exceeding a maximum of 3 based on Operational requirements	Free	Free	n	Free	Free	
FCR	2	Waste Disposal : Tariffs								
	2.1	Waste Disposal : Compost Plants								
	2.1.1	Sifted Compost								
	2.1.1.1	30 dm Bag	Per bag	Order up to 100 bags	37.22	42.80	y	39.22	45.10	5.37%
	2.1.1.2	30 dm Bag	Per bag	Orders 101 to 200 bags	34.35	39.50	y	36.17	41.60	5.32%
	2.1.1.3	Bulk Sales	Per m³	Minimum order 1m³. Orders up to 10m³.	468.87	539.20	y	493.65	567.70	5.29%
	2.1.1.4	Bulk Sales	Per m³	Minimum order 11m³.	413.65	475.70	y	435.48	500.80	5.28%
	2.1.2	Unsifted Compost								
	2.1.2.1	Bulk Sales (20% discount)	Per m³	Minimum order 1m³. Orders up to 10m³.	95.13	109.40	y	100.17	115.20	5.30%
	2.1.2.2	Bulk Sales (20% discount)	Per m³	Orders 11 to 200m³.	59.13	68.00	y	62.26	71.60	5.29%
	2.1.2.3	Bulk Sales	Per m³	Free Unsifted Compost on request, at the discretion of the Director or Delegated Authority, not for Re-Sale purposes	Free	Free	y	Free	Free	
	2.1.3	Delivery cost/Transport charges								
	2.1.3.1	Bag delivery: 50 - 300 bags	Per load, up to 10 km radius	Minimum 50 bags. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	570.26	655.80	y	600.35	690.40	5.28%

URBAN WASTE MANAGEMENT - CONSUMPTIVE									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
2.1.3.2	Bag delivery: 50 - 300 bags	Per load, from 10 up to 20 km radius	Minimum 50 bags. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	821.83	945.10	y	865.22	995.00	5.28%
2.1.3.3	Bag delivery: 50 - 300 bags	Per load, in excess of 20km but within the City of Cape Town area	Minimum 50 bags. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	1 325.65	1 524.50	y	1 395.65	1 605.00	5.28%
2.1.3.4	Bulk delivery: 5m³ - 10m³	Per load, up to 10 km radius	Minimum of 5m³. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	570.26	655.80	y	600.35	690.40	5.28%
2.1.3.5	Bulk delivery: 5m³ - 10m³	Per load, from 10 up to 20 km radius	Minimum of 5m³. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	821.83	945.10	y	865.22	995.00	5.28%
2.1.3.6	Bulk delivery: 5m³ - 10m³	Per load, in excess of 20km but within the City of Cape Town area	Minimum of 5m³. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	1 325.65	1 524.50	y	1 395.65	1 605.00	5.28%
2.1.4	Weighbridge Certification								
2.1.4.1	Vehicles up to 2000 kg GVM	Per GVM Certificate	Provision of a GVM Certificate in terms of the Road Act for private and departmental vehicles.	204.00	234.60	y	214.78	247.00	5.29%
2.1.4.2	Vehicles 2001 to 10000 kg GVM	Per GVM Certificate	Provision of a GVM Certificate in terms of the Road Act for private and departmental vehicles.	262.61	302.00	y	276.43	317.90	5.26%
2.1.4.3	Vehicles 10001kg GVM and over	Per standard weigh	Provision of a GVM Certificate in terms of the Road Act for private and departmental vehicles.	496.43	570.90	y	522.61	601.00	5.27%
2.2	Waste Disposal : Waste Disposal and Transfer								
2.2.1	General Waste : Emanating from inside the Municipal Area								
	General Waste: Disposal at Landfill and Compost Plants								
2.2.1.1	Disposal Charge based on actual mass	Per metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	691.48	795.20	y	728.00	837.20	5.28%
2.2.1.2	Disposal Charge based on carrying capacity	Per metric ton	Only applicable in the absence of operational weighbridges at Disposal Facilities.	691.48	795.20	y	728.00	837.20	5.28%
2.2.1.3	Disposal Charge based on actual mass	Per quarter of a metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	172.87	198.80	y	182.00	209.30	5.28%

URBAN WASTE MANAGEMENT - CONSUMPTIVE									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
2.2.2	General Waste : Received from outside the Municipal Area		Use of Disposal facilities by entities outside of the City boundaries refer to Chapter 4 Section 10.5 of the General Tariff Policy.						
2.2.2.1	Disposal Charge based on actual mass	Per metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	898.61	1 033.40	y	946.09	1 088.00	5.28%
2.2.2.2	Disposal Charge based on carrying capacity	Per metric ton	Only applicable in the absence of operational weighbridges at disposal sites, transfer stations and compost plants.	898.61	1 033.40	y	946.09	1 088.00	5.28%
2.2.2.3	Disposal Charge based on actual mass	Per quarter of a metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	224.61	258.30	y	236.43	271.90	5.27%
2.2.3	Special Waste : Based on actual mass								
2.2.3.1	Disposal of special waste generated inside of the City of Cape Town area	Per metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	916.35	1 053.80	y	964.70	1 109.40	5.28%
2.2.3.2	Disposal of special waste generated outside of the City of Cape Town area	Per metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	1 010.70	1 162.30	y	1 064.09	1 223.70	5.28%
2.2.3.3	Disposal of special waste generated inside of the City of Cape Town area	Per quarter of a metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	229.13	263.50	y	241.22	277.40	5.28%
2.2.3.4	Disposal of special waste generated outside of the City of Cape Town area	Per quarter of a metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	252.78	290.70	y	266.09	306.00	5.26%
2.2.4	Free Disposal at Disposal sites								
2.2.4.1	Free Disposal of clean recyclables at Municipal Integrated MRF's (Material Recovery Facility)	No unit	All loads of clean recyclables irrespective of mass or vehicle delivered to MRF's. (Material Recovery Facility)	Free	Free	n	Free	Free	
2.2.5	Clean Builders Rubble								
2.2.5.1	Disposal of Clean Builders Rubble at Landfill Sites where it is permitted based on Actual mass	Per metric ton or part thereof	Applicable to all Landfill Sites. The City may consider waiving the tariff in the event that Clean Builders Rubble is required at all Landfill sites, as part of covering material to rehabilitate the site, provided it is disposed of directly at the facility.	28.61	32.90	y	30.09	34.60	5.17%
2.2.5.2	Disposal of Clean Builders Rubble at Landfill Sites where it is permitted Based on the Carrying Capacity	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	28.61	32.90	y	30.09	34.60	5.17%

URBAN WASTE MANAGEMENT SERVICES - WASTE SERVICES TARIFFS (MISCELLANEOUS)										
To be read in conjunction with Definitions										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	1	Cleansing								
FCR	1.1	Removal of illegal dumping and littering		Removal of illegally dumped material and littering from any property other than that serviced by Solid Waste Management in terms of the conditions of the Illegal dumping and Littering By-law	Actual Cost	Actual Cost	y	Actual Cost	Actual Cost	N/A
FCR	1.2	Cleaning up for Events		Cleaning, removal and disposal of litter as required (quote on request of service)	Actual Cost	Actual Cost	y	Actual Cost	Actual Cost	N/A
FCR	1.3	Litter picking on Council property for events (Normal working hours)	per 85L Bag	A Tariff payable by the Events Organiser where a Council property is required to be cleaned for an Event	154.52	177.70	y	161.65	185.90	4.61%
FCR	1.4	Litter picking on Council property after events (After Hours & Weekends)	per 85L Bag	A Tariff payable by the Events Organiser where a Council property is left uncleaned after an Event and the City's services were not requested	256.00	294.40	y	267.74	307.90	4.59%
FCR	1.5	Once-off Supply & Servicing of 660/770L Containers	per Service per 660/770L Container	Supply & Servicing of one 660/770L Containers for Events & Informal Traders	506.35	582.30	y	529.65	609.10	4.60%
FCR	1.6	Additional Supply & Servicing of 660/770L Containers	per Service per 660/770L Container	Supply & Servicing of additional 660/770L Containers for Events & Informal Traders	318.52	366.30	y	333.13	383.10	4.59%
FCR	1.7	Replacement of Damaged, Lost or Stolen 660/770L Containers	660/770L Container	In the event a 660/770L Container is found Damaged, Lost or Stolen a Replacement Fee will be charged	4 178.17	4 804.90	y	4 370.35	5 025.90	4.60%
FCR	1.8	Hire of water tanker services for Events during normal working hours on weekdays	per 5000L or part thereof	Hire of Water tanker Services for Events to deliver water & wash down roads and subject to availability	1 416.09	1 628.50	y	1 481.22	1 703.40	4.60%
FCR	1.9	Hire of water tanker services for Events after hours, weekends and public holidays.	per 5000L or part thereof	Hire of Water tanker Services for Events to deliver water & wash down roads and subject to availability	Actual Cost	Actual Cost	y	Actual Cost	Actual Cost	N/A

URBAN WASTE MANAGEMENT SERVICES - WASTE SERVICES TARIFFS (MISCELLANEOUS)										
To be read in conjunction with Definitions										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	1.10	Removal & Reinstallation of Litterbins for Films & Events	per 5 x Litterbins or less	This is a charge for the removal & reinstallation of litterbins for Films & Events	276.17	317.60	y	288.87	332.20	4.60%
FCR	1.11	Special Installation, Servicing & Removal of Litterbins for Events	per 5 x Litterbins or less	This is a charge for the installation, servicing & removal of litterbins for Events	341.74	393.00	y	357.48	411.10	4.61%
FCR	1.12	Replacement of damaged Litterbins	per Litterbin	This is a charge for the Replacement of Litterbins that have purposefully been damaged	1 389.13	1 597.50	y	1 453.04	1 671.00	4.60%
2	City-wide Cleaning Sundry Tariffs									
2.1	Residential properties									
	2.1.1	Property value from R1 up to and including R500 000	Per month	Fixed charge based on property value bands	-	-	y	33.57	38.60	
	2.1.2	Property value from R500 001 up to and including R600 000	Per month	Fixed charge based on property value bands	-	-	y	37.65	43.30	
	2.1.3	Property value from R600 001 up to and including R750 000	Per month	Fixed charge based on property value bands	-	-	y	41.39	47.60	
	2.1.4	Property value from R750 001 up to and including R1 000 000	Per month	Fixed charge based on property value bands	-	-	y	43.48	50.00	
	2.1.5	Property value from R1 000 001 up to and including R1 250 000	Per month	Fixed charge based on property value bands	-	-	y	45.65	52.50	
	2.1.6	Property value from R1 250 001 up to and including R1 500 000	Per month	Fixed charge based on property value bands	-	-	y	50.17	57.70	
	2.1.7	Property value from R1 500 001 up to and including R1 750 000	Per month	Fixed charge based on property value bands	-	-	y	55.22	63.50	
	2.1.8	Property value from R1 750 001 up to and including R2 000 000	Per month	Fixed charge based on property value bands	-	-	y	60.70	69.80	
	2.1.9	Property value from R2 000 001 up to and including R2 250 000	Per month	Fixed charge based on property value bands	-	-	y	66.78	76.80	
	2.1.10	Property value from R2 250 001 up to and including R2 500 000	Per month	Fixed charge based on property value bands	-	-	y	73.48	84.50	
	2.1.11	Property value from R2 500 001 up to and including R2 750 000	Per month	Fixed charge based on property value bands	-	-	y	80.78	92.90	

URBAN WASTE MANAGEMENT SERVICES - WASTE SERVICES TARIFFS (MISCELLANEOUS)										
To be read in conjunction with Definitions										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.1.12	Property value from R2 750 001 up to and including R3 000 000	Per month	Fixed charge based on property value bands	-	-	y	96.96	111.50	
	2.1.13	Property value from R3 000 001 up to and including R3 250 000	Per month	Fixed charge based on property value bands	-	-	y	121.22	139.40	
	2.1.14	Property value from R3 250 001 up to and including R3 500 000	Per month	Fixed charge based on property value bands	-	-	y	145.48	167.30	
	2.1.15	Property value from R3 500 001 up to and including R4 000 000	Per month	Fixed charge based on property value bands	-	-	y	181.83	209.10	
	2.1.16	Property value from R4 000 001 up to and including R4 500 000	Per month	Fixed charge based on property value bands	-	-	y	227.22	261.30	
	2.1.17	Property value from R4 500 001 up to and including R5 000 000	Per month	Fixed charge based on property value bands	-	-	y	272.70	313.60	
	2.1.18	Property value from R5 000 001 up to and including R5 500 000	Per month	Fixed charge based on property value bands	-	-	y	360.00	414.00	
	2.1.19	Property value from R5 500 001 up to and including R6 000 000	Per month	Fixed charge based on property value bands	-	-	y	432.00	496.80	
	2.1.20	Property value from R6 000 001 up to and including R6 500 000	Per month	Fixed charge based on property value bands	-	-	y	453.57	521.60	
	2.1.21	Property value from R6 500 001 up to and including R7 000 000	Per month	Fixed charge based on property value bands	-	-	y	476.26	547.70	
	2.1.22	Property value from R7 000 001 up to and including R7 500 000	Per month	Fixed charge based on property value bands	-	-	y	485.74	558.60	
	2.1.23	Property value from R7 500 001 up to and including R8 000 000	Per month	Fixed charge based on property value bands	-	-	y	553.74	636.80	
	2.1.24	Property value from R8 000 001 up to and including R8 500 000	Per month	Fixed charge based on property value bands	-	-	y	614.70	706.90	
	2.1.25	Property value from R8 500 001 up to and including R9 000 000	Per month	Fixed charge based on property value bands	-	-	y	633.13	728.10	
	2.1.26	Property value from R9 000 001 up to and including R9 500 000	Per month	Fixed charge based on property value bands	-	-	y	645.83	742.70	
	2.1.27	Property value from R9 500 001 up to and including R10 000 000	Per month	Fixed charge based on property value bands	-	-	y	658.70	757.50	
	2.1.28	Property value from R10 000 001 up to and including R12 000 000	Per month	Fixed charge based on property value bands	-	-	y	955.13	1 098.40	

URBAN WASTE MANAGEMENT SERVICES - WASTE SERVICES TARIFFS (MISCELLANEOUS)										
To be read in conjunction with Definitions										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.1.29	Property value from R12 000 001 up to and including R14 000 000	Per month	Fixed charge based on property value bands	-	-	y	1 098.43	1 263.20	
	2.1.30	Property value from R14 000 001 up to and including R16 000 000	Per month	Fixed charge based on property value bands	-	-	y	1 263.13	1 452.60	
	2.1.31	Property value from R16 000 001 up to and including R18 000 000	Per month	Fixed charge based on property value bands	-	-	y	1 894.78	2 179.00	
	2.1.32	Property value from R18 000 001 up to and including R20 000 000	Per month	Fixed charge based on property value bands	-	-	y	1 989.48	2 287.90	
	2.1.33	Property value from R20 000 001 up to and including R25 000 000	Per month	Fixed charge based on property value bands	-	-	y	2 188.43	2 516.70	
	2.1.34	Property value from R25 000 001 up to and including R35 000 000	Per month	Fixed charge based on property value bands	-	-	y	2 735.57	3 145.90	
	2.1.35	Property value from R35 000 001 up to and including R50 000 000	Per month	Fixed charge based on property value bands	-	-	y	2 872.35	3 303.20	
	2.1.36	Property value from R50 000 001 up to and including R65 000 000	Per month	Fixed charge based on property value bands	-	-	y	6 031.91	6 936.70	
	2.1.37	Property value from R65 000 001 up to and including R80 000 000	Per month	Fixed charge based on property value bands	-	-	y	6 212.87	7 144.80	
	2.1.38	Property value from R80 000 001 up to and including R100 000 000	Per month	Fixed charge based on property value bands	-	-	y	6 399.22	7 359.10	
	2.1.39	Property value higher than R100 000 000	Per month	Fixed charge based on property value bands	-	-	y	12 158.61	13 982.40	
	2.2	Subsidised: Residential Properties		Fixed charge based on property value bands						
	2.2.1	Property value from R1 up to and including R500 000	Per month	Fixed charge based on property value bands	-	-	y	-33.57	-38.60	
	2.2.2	Property value from R500 001 up to and including R600 000	Per month	Fixed charge based on property value bands	-	-	y	-33.57	-38.60	
	2.2.3	Property value from R600 001 up to and including R750 000	Per month	Fixed charge based on property value bands	-	-	y	-33.57	-38.60	
	2.2.4	Property value from R750 001 up to and including R1 000 000	Per month	Fixed charge based on property value bands	-	-	y	-33.57	-38.60	
	2.2.5	Property value from R1 000 001 up to and including R1 250 000	Per month	Fixed charge based on property value bands	-	-	y	-16.78	-19.30	

URBAN WASTE MANAGEMENT SERVICES - WASTE SERVICES TARIFFS (MISCELLANEOUS)										
To be read in conjunction with Definitions										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.3	Vacant Land								
	2.3.1	Property value from R1 up to and including R450 000	Per month	Fixed charge based on property value bands	-	-	y	117.48	135.10	
	2.3.2	Property value from R450 001 up to and including R750 000	Per month	Fixed charge based on property value bands	-	-	y	129.22	148.60	
	2.3.3	Property value from R750 001 up to and including R1 000 000	Per month	Fixed charge based on property value bands	-	-	y	142.17	163.50	
	2.3.4	Property value from R1 000 001 up to and including R1 250 000	Per month	Fixed charge based on property value bands	-	-	y	156.43	179.90	
	2.3.5	Property value from R1 250 001 up to and including R1 500 000	Per month	Fixed charge based on property value bands	-	-	y	172.00	197.80	
	2.3.6	Property value from R1 500 001 up to and including R1 750 000	Per month	Fixed charge based on property value bands	-	-	y	197.83	227.50	
	2.3.7	Property value from R1 750 001 up to and including R2 000 000	Per month	Fixed charge based on property value bands	-	-	y	227.48	261.60	
	2.3.8	Property value from R2 000 001 up to and including R2 250 000	Per month	Fixed charge based on property value bands	-	-	y	261.65	300.90	
	2.3.9	Property value from R2 250 001 up to and including R2 500 000	Per month	Fixed charge based on property value bands	-	-	y	314.00	361.10	
	2.3.10	Property value from R2 500 001 up to and including R2 750 000	Per month	Fixed charge based on property value bands	-	-	y	376.78	433.30	
	2.3.11	Property value from R2 750 001 up to and including R3 000 000	Per month	Fixed charge based on property value bands	-	-	y	452.09	519.90	
	2.3.12	Property value from R3 000 001 up to and including R3 250 000	Per month	Fixed charge based on property value bands	-	-	y	542.52	623.90	
	2.3.13	Property value from R3 250 001 up to and including R3 500 000	Per month	Fixed charge based on property value bands	-	-	y	651.04	748.70	
	2.3.14	Property value from R3 500 001 up to and including R4 000 000	Per month	Fixed charge based on property value bands	-	-	y	781.22	898.40	
	2.3.15	Property value from R4 000 001 up to and including R4 500 000	Per month	Fixed charge based on property value bands	-	-	y	937.48	1 078.10	
	2.3.16	Property value from R4 500 001 up to and including R5 000 000	Per month	Fixed charge based on property value bands	-	-	y	1 124.96	1 293.70	

URBAN WASTE MANAGEMENT SERVICES - WASTE SERVICES TARIFFS (MISCELLANEOUS)										
To be read in conjunction with Definitions										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.3.17	Property value from R5 000 001 up to and including R5 500 000	Per month	Fixed charge based on property value bands	-	-	y	1 462.52	1 681.90	
	2.3.18	Property value from R5 500 001 up to and including R7 500 000	Per month	Fixed charge based on property value bands	-	-	y	1 901.22	2 186.40	
	2.3.19	Property value from R7 500 001 up to and including R10 000 000	Per month	Fixed charge based on property value bands	-	-	y	2 471.65	2 842.40	
	2.3.20	Property value from R10 000 001 up to and including R15 000 000	Per month	Fixed charge based on property value bands	-	-	y	3 213.13	3 695.10	
	2.3.21	Property value from R15 000 001 up to and including R25 000 000	Per month	Fixed charge based on property value bands	-	-	y	4 177.04	4 803.60	
	2.3.22	Property value from R25 000 001 up to and including R50 000 000	Per month	Fixed charge based on property value bands	-	-	y	5 012.43	5 764.30	
	2.3.23	Property value from R50 000 001 up to and including R100 000 000	Per month	Fixed charge based on property value bands	-	-	y	6 014.96	6 917.20	
	2.3.24	Property value higher than R100 000 000	Per month	Fixed charge based on property value bands	-	-	y	7 217.91	8 300.60	

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		WATER CONSUMPTION : METERED								
A		POTABLE WATER:								
1.1		Domestic Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		19.59	22.52	y	21.15	24.32	7.99%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		26.92	30.96	y	29.06	33.42	7.96%
		Step 3 (>10.5 ≤ 35kl)	Per kl		36.58	42.07	y	43.44	49.96	18.76%
		Step 4 (> 35kl)	Per kl		67.50	77.63	y	83.80	96.37	24.15%
1.2		Domestic Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.2.2		Domestic Full - Indigent (Controlled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.3		Domestic Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		19.59	22.52	y	21.15	24.32	7.99%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		26.92	30.96	y	29.06	33.42	7.96%
		Step 3 (>10.5 ≤ 35kl)	Per kl		36.58	42.07	y	43.44	49.96	18.76%
		Step 4 (> 35kl)	Per kl		67.50	77.63	y	83.80	96.37	24.15%
1.4		Domestic Cluster - Social Housing Institutions		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institutions						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		26.92	30.96	y	29.06	33.42	7.96%
		Step 3 (>10.5 ≤ 35kl)	Per kl		36.58	42.07	y	43.44	49.96	18.76%
		Step 4 (>35kl)	Per kl		67.50	77.63	y	83.80	96.37	24.15%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.5		Domestic Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 15kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.5.1		Domestic Cluster - Indigent (Controlled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 10.5 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		Domestic - Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 10.5kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single separate meter device has been installed. (Not currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	Water supplied to premises predominantly of commercial nature.	35.07	40.33	y	37.86	43.54	7.95%
2.2		INDUSTRIAL	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	35.07	40.33	y	37.86	43.54	7.95%
3		OTHER:								
3.1		Government	Per kl	National and Provincial Departments.	35.07	40.33	y	37.86	43.54	7.95%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3.2	FCR	Schools/Educational Institutions/Sporting Bodies/Religious Institutions	Per kl		35.07	40.33	y	37.86	43.54	7.95%
3.3		Miscellaneous	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes.	35.07	40.33	y	37.86	43.54	7.95%
3.4		Charities / PBO / NPO	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities.	28.96	33.31	y	31.26	35.95	7.93%
3.5		ACCOMODATION FOR THE VULNERABLE								
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		28.96	33.31	y	31.26	35.95	7.93%
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		28.96	33.31	y	31.26	35.95	7.93%
3.6		Vulnerable Groups (Subsistence farming)		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free.	0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	y	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4		DEPARTMENTAL:								
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl	Departmental use	35.07		n	37.86		7.95%
4.2		Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		19.59		n	21.15		7.99%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		26.92		n	29.06		7.96%
		Step 3 (>10.5 ≤ 35kl)	Per kl		36.58		n	43.44		18.75%
		Step 4 (> 35kl)	Per kl		67.50		n	83.80		24.15%
4.3		Domestic Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.3.2		Domestic Full - Indigent (Controlled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		19.59		n	21.15		7.99%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		26.92		n	29.06		7.96%
		Step 3 (>10.5 ≤ 35kl)	Per kl		36.58		n	43.44		18.75%
		Step 4 (> 35kl)	Per kl		67.50		n	83.80		24.15%
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 15kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.5.1		Cluster - Indigent (Controlled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 10.5 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.6		Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 10.5kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single separate meter device has been installed. (Currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
5	MR	MISCELLANEOUS - EXTERNAL	Per kl	All consumers that are supplied outside of the City of Cape Town.	52.73	60.64	y	59.92	68.91	13.64%
6		AVERAGE COST OF WATER	Per kl	This tariff relates to the inventory tariff for the potable reticulated water.	24.32		n	26.54		9.13%
7		BULK TARIFF		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						
7.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	6.42	7.38	y	7.74	8.90	20.56%
7.2	FCR	Bulk Tariff - Reticulation	Per kl	Reticulation/Inventory Tariff	6.42		n	7.74		20.56%
8.1		Bulk Raw Water Transferred	Per kl	This tariff relates to the transfer of raw water generated by the Water & Sanitation Department from own sources as part of the water inventory system.	0.945		n	0.990		4.76%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
8.2		WATER RECLAMATION - BULK TARIFF		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	9.24		n	10.87		17.64%
B		NON POTABLE WATER:								
9		SPRING WATER :								
9.1		Infrastructure provided by Council:								
9.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		8.71	10.02	y	9.90	11.39	13.64%
9.1.2	FCR	Schools	Per kl	Schools	7.62	8.76	y	8.65	9.95	13.64%
9.1.3	FCR	Departmental	Per kl	Departmental	7.62		n	8.65		13.64%
9.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	7.62	8.76	y	8.65	9.95	13.64%
9.2		Infrastructure provided by User:								
9.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	2.99	3.44	y	3.40	3.91	13.64%
9.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		2.99	3.44	y	3.40	3.91	13.64%
9.2.3	FCR	Schools	Per kl	Schools	2.99	3.44	y	3.40	3.91	13.64%
9.2.4	FCR	Departmental	Per kl	Departmental	2.99		n	3.40		13.64%
9.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	2.99	3.44	y	3.40	3.91	13.64%
10		TREATED EFFLUENT WATER :								
10.1		Infrastructure provided by Council:								
10.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		8.71	10.02	y	9.90	11.39	13.64%
10.1.2	FCR	Schools	Per kl	Schools	7.62	8.76	y	8.65	9.95	13.64%
10.1.3	FCR	Departmental	Per kl	Departmental	7.62		n	8.65		13.64%
10.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	7.62	8.76	y	8.65	9.95	13.64%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
10.2		Infrastructure provided by User:								
10.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	2.99	3.44	y	3.40	3.91	13.64%
10.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		2.99	3.44	y	3.40	3.91	13.64%
10.2.3	FCR	Schools	Per kl	Schools	2.99	3.44	y	3.40	3.91	13.64%
10.2.4	FCR	Departmental	Per kl	Departmental	2.99		n	3.40		13.64%
10.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	2.99	3.44	y	3.40	3.91	13.64%
10.3		Current Agreements:								
10.3.1		Special Users	Per kl	As per Agreement with Director: Commercial Water & Sanitation	As per agreement	As per agreement	y	As per agreement	As per agreement	
11		ALL WATER - FIXED BASIC:								
11.1		Non-Domestic users		Applicable to combination meters where only the larger meter is charged. Excludes Charities / NPO, accommodation for the Vulnerable, Spring Water, Treated Effluent, Religious Institutions, Fire connections, Irrigation connections						
11.1.1		12mm	Per meter Per month				y	154.00	177.10	
11.1.2		15mm	Per meter Per month		75.90	87.29	y	154.00	177.10	102.89%
11.1.3		20mm	Per meter Per month		135.54	155.87	y	274.11	315.23	102.24%
11.1.4		22mm	Per meter Per month				y	274.11	315.23	
11.1.5		25mm	Per meter Per month		211.44	243.15	y	428.11	492.33	102.48%
11.1.6		32mm	Per meter Per month				y	428.11	492.33	
11.1.7		40mm	Per meter Per month		542.15	623.47	y	1 093.37	1 257.38	101.68%
11.1.8		50mm	Per meter Per month		847.10	974.17	y	1 709.36	1 965.76	101.79%
11.1.9		75mm	Per meter Per month				y	3 849.91	4 427.40	
11.1.10		80mm	Per meter Per month		2 168.58	2 493.87	y	4 388.90	5 047.23	102.39%
11.1.11		100mm	Per meter Per month		3 388.41	3 896.67	y	6 837.44	7 863.06	101.79%
11.1.12		150mm	Per meter Per month		7 623.93	8 767.52	y	15 399.64	17 709.59	101.99%
11.1.13		200mm	Per meter Per month		13 553.65	15 586.70	y	27 377.48	31 484.10	101.99%
11.1.14		250mm	Per meter Per month		21 150.47	24 323.04	y	27 377.48	31 484.10	29.44%
11.1.15		300mm and Above	Per meter Per month		30 495.71	35 070.07	y	27 377.48	31 484.10	-10.23%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
11.2		Indigent Properties (including Charities, Old Age Homes, Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/Homes for Children)								
		15mm	Per meter Per month		0.00	0.00	y	Delete	Delete	
		20mm	Per meter Per month		0.00	0.00	y	Delete	Delete	
		25mm	Per meter Per month		0.00	0.00	y	Delete	Delete	
		40mm	Per meter Per month		0.00	0.00	y	Delete	Delete	
11.3		Domestic full and Domestic cluster users								
11.3.1		0 - 500 000	Per property value per month	No charge for indigent and active backyard customers. Note: 11.3.1 also applicable to indigent customers based on other qualifying criteria as per council policies				0.00	0.00	
11.3.2		500 001 - 750 000	Per property value per month				y	54.68	62.88	
11.3.3		750 001 - 1 000 000	Per property value per month				y	54.68	62.88	
11.3.4		1 000 001 - 1 250 000	Per property value per month				y	62.88	72.31	
11.3.5		1 250 001 - 1 500 000	Per property value per month				y	72.18	83.01	
11.3.6		1 500 001 - 1 750 000	Per property value per month				y	72.18	83.01	
11.3.7		1 750 001 - 2 000 000	Per property value per month				y	77.10	88.67	
11.3.8		2 000 001 - 2 250 000	Per property value per month				y	81.47	93.69	
11.3.9		2 250 001 - 2 500 000	Per property value per month				y	86.12	99.04	
11.3.10		2 500 001 - 2 750 000	Per property value per month				y	104.17	119.80	
11.3.11		2 750 001 - 3 000 000	Per property value per month				y	121.94	140.23	
11.3.12		3 000 001 - 3 250 000	Per property value per month				y	138.34	159.09	
11.3.13		3 250 001 - 3 500 000	Per property value per month				y	154.74	177.95	
11.3.14		3 500 001 - 4 000 000	Per property value per month				y	176.62	203.11	
11.3.15		4 000 001 - 4 500 000	Per property value per month				y	198.49	228.26	
11.3.16		4 500 001 - 5 000 000	Per property value per month				y	214.89	247.12	
11.3.17		5 000 001 - 5 500 000	Per property value per month				y	247.70	284.86	
11.3.18		5 500 001 - 7 500 000	Per property value per month				y	284.34	326.99	
11.3.19		7 500 001 - 10 000 000	Per property value per month				y	328.08	377.29	

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
11.3.20		10 000 001 - 15 000 000	Per property value per month				y	371.82	427.59	
11.3.21		15 000 001 - 25 000 000	Per property value per month				y	415.57	477.91	
11.3.22		25 000 001 - 50 000 000	Per property value per month				y	568.67	653.97	
11.3.23		50 000 001 - 100 000 000	Per property value per month				y	612.42	704.28	
11.3.24		100 000 001 and above	Per property value per month				y	656.16	754.58	

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		WATER CONSUMPTION : METERED								
A		POTABLE WATER:								
1.1		Domestic Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		20.21	23.24	y	21.82	25.09	7.97%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		28.75	33.06	y	31.04	35.70	7.97%
		Step 3 (>10.5 ≤ 35kl)	Per kl		40.82	46.94	y	48.48	55.75	18.77%
		Step 4 (> 35kl)	Per kl		89.62	103.06	y	111.26	127.95	24.15%
1.2		Domestic Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.3		Domestic Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		20.21	23.24	y	21.82	25.09	7.97%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		28.75	33.06	y	31.04	35.70	7.97%
		Step 3 (>10.5 ≤ 35kl)	Per kl		40.82	46.94	y	48.48	55.75	18.77%
		Step 4 (> 35kl)	Per kl		89.62	103.06	y	111.26	127.95	24.15%
1.4		Domestic Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		28.75	33.06	y	31.04	35.70	7.97%
		Step 3 (>10.5 ≤ 35kl)	Per kl		40.82	46.94	y	48.48	55.75	18.77%
		Step 4 (>35kl)	Per kl		89.62	103.06	y	111.26	127.95	24.15%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.5		Domestic Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 15kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		Domestic - Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 10.5kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single separate meter device has been installed. (Not currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	Water supplied to premises predominantly of commercial nature.	37.02	42.58	y	39.97	45.97	7.96%
2.2		INDUSTRIAL	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	37.02	42.58	y	39.97	45.97	7.96%
3		OTHER:								
3.1	FCR	Government	Per kl	National and Provincial Departments.	37.02	42.58	y	39.97	45.97	7.96%
3.2		Schools/Educational Institutions/Sporting Bodies/Religious Institutions	Per kl		37.02	42.58	y	39.97	45.97	7.96%
3.3		Miscellaneous	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes.	37.02	42.58	y	39.97	45.97	7.96%
3.4		Charities / PBO / NPO	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities.	31.23	35.92	y	33.72	38.78	7.97%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3.5		ACCOMODATION FOR THE VULNERABLE								
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		31.23	35.92	y	33.72	38.78	7.97%
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		31.23	35.92	y	33.72	38.78	7.97%
3.6		Vulnerable Groups (Subsistence farming)		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free.	0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	y	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	
4		DEPARTMENTAL:								
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl	Departmental use	37.02		n	39.97		7.96%
4.2		Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	S	Step 1 (0 ≤ 6kl)	Per kl		20.21		n	21.82		7.97%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		28.75		n	31.04		7.97%
		Step 3 (>10.5 ≤ 35kl)	Per kl		40.80		n	48.48		18.82%
		Step 4 (> 35kl)	Per kl		89.62		n	111.26		24.15%
4.3		Domestic Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		20.21		n	21.82		7.97%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		28.75		n	31.04		7.97%
		Step 3 (>10.5 ≤ 35kl)	Per kl		40.80		n	48.48		18.82%
		Step 4 (> 35kl)	Per kl		89.62		n	111.26		24.15%
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 15kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.6		Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 10.5kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single separte meter device has been installed. (Currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
5	MR	MISCELLANEOUS - EXTERNAL	Per kl	All consumers that are supplied outside of the City of Cape Town.	55.66	64.01	y	63.26	72.75	13.64%
6		AVERAGE COST OF WATER	Per kl	This tariff relates to the inventory tariff for the potable reticulated water.	26.08		n	28.35		8.70%
7		BULK TARIFF		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						
7.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	6.89	7.92	y	8.24	9.48	19.59%
7.2	FCR	Bulk Tariff - Reticulation	Per kl	Reticulation/Inventory Tariff	6.89		n	8.24		19.59%
8.1		Bulk Raw Water Transferred	Per kl	This tariff relates to the transfer of raw water generated by the Water & Sanitation Department from own sources as part of the water inventory system.	0.945		n	0.990		4.76%
8.2		WATER RECLAMATION - BULK TARIFF		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	10.00		n	11.76		17.60%
B		NON POTABLE WATER:								
9		SPRING WATER:								
9.1		Infrastructure provided by Council:								
9.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		8.71	10.02	y	9.90	11.39	13.64%
9.1.2	FCR	Schools	Per kl	Schools	7.62	8.76	y	8.65	9.95	13.64%
9.1.3	FCR	Departmental	Per kl	Departmental	7.62		n	8.65		13.64%
9.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	7.62	8.76	y	8.65	9.95	13.64%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
9.2		Infrastructure provided by User:								
9.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	2.99	3.44	y	3.40	3.91	13.64%
9.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		2.99	3.44	y	3.40	3.91	13.64%
9.2.3	FCR	Schools	Per kl	Schools	2.99	3.44	y	3.40	3.91	13.64%
9.2.4	FCR	Departmental	Per kl	Departmental	2.99		n	3.40		13.64%
9.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	2.99	3.44	y	3.40	3.91	13.64%
10		TREATED EFFLUENT WATER:								
10.1		Infrastructure provided by Council:								
10.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		8.71	10.02	y	9.90	11.39	13.64%
10.1.2	FCR	Schools	Per kl	Schools	7.62	8.76	y	8.65	9.95	13.64%
10.1.3	FCR	Departmental	Per kl	Departmental	7.62		n	8.65		13.64%
10.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	7.62	8.76	y	8.65	9.95	13.64%
10.2		Infrastructure provided by User:								
10.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	2.99	3.44	y	3.40	3.91	13.64%
10.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		2.99	3.44	y	3.40	3.91	13.64%
10.2.3	FCR	Schools	Per kl	Schools	2.99	3.44	y	3.40	3.91	13.64%
10.2.4	FCR	Departmental	Per kl	Departmental	2.99		n	3.40		13.64%
10.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	2.99	3.44	y	3.40	3.91	13.64%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
10.3		Current Agreements:								
10.3.1		Special Users	Per kl	As per Agreement with Director: Commercial Water & Sanitation	As per agreement	As per agreement	y	As per agreement	As per agreement	
11		ALL WATER - FIXED BASIC:								
11.1		Non-Domestic users		Applicable to combination meters where only the larger meter is charged. Excludes Charities / NPO, accommodation for the Vulnerable, Spring Water, Treated Effluent, Religious Institutions, Fire connections, Irrigation connections						
11.1.1		12mm	Per meter Per month				y	154.00	177.10	
11.1.2		15mm	Per meter Per month		75.90	87.29	y	154.00	177.10	102.89%
11.1.3		20mm	Per meter Per month		135.54	155.87	y	274.11	315.23	102.24%
11.1.4		22mm	Per meter Per month				y	274.11	315.23	
11.1.5		25mm	Per meter Per month		211.44	243.15	y	428.11	492.33	102.48%
11.1.6		32mm	Per meter Per month				y	428.11	492.33	
11.1.7		40mm	Per meter Per month		542.15	623.47	y	1 093.37	1 257.38	101.68%
11.1.8		50mm	Per meter Per month		847.10	974.17	y	1 709.36	1 965.76	101.79%
11.1.9		75mm	Per meter Per month				y	3 849.91	4 427.40	
11.1.10		80mm	Per meter Per month		2 168.58	2 493.87	y	4 388.90	5 047.23	102.39%
11.1.11		100mm	Per meter Per month		3 388.41	3 896.67	y	6 837.44	7 863.06	101.79%
11.1.12		150mm	Per meter Per month		7 623.93	8 767.52	y	15 399.64	17 709.59	101.99%
11.1.13		200mm	Per meter Per month		13 553.65	15 586.70	y	27 377.48	31 484.10	101.99%
11.1.14		250mm	Per meter Per month		21 150.47	24 323.04	y	27 377.48	31 484.10	29.44%
11.1.15		300mm and Above	Per meter Per month		30 495.71	35 070.07	y	27 377.48	31 484.10	-10.23%
11.2		Indigent Properties (including Charities, Old Age Homes, Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/Homes for Children)								
		15mm	Per meter Per month		0.00	0.00	y	Delete	Delete	
		20mm	Per meter Per month		0.00	0.00	y	Delete	Delete	
		25mm	Per meter Per month		0.00	0.00	y	Delete	Delete	
		40mm	Per meter Per month		0.00	0.00	y	Delete	Delete	
11.3		Domestic full and Domestic cluster users								
11.3.1		0 - 500 000	Per property value per month	No charge for indigent and active backyard customers. Note: 11.3.1 also applicable to indigent customers based on other qualifying criteria as per council policies				0.00	0.00	

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
11.3.2		500 001 - 750 000	Per property value per month				y	54.68	62.88	
11.3.3		750 001 - 1 000 000	Per property value per month				y	54.68	62.88	
11.3.4		1 000 001 - 1 250 000	Per property value per month				y	62.88	72.31	
11.3.5		1 250 001 - 1 500 000	Per property value per month				y	72.18	83.01	
11.3.6		1 500 001 - 1 750 000	Per property value per month				y	72.18	83.01	
11.3.7		1 750 001 - 2 000 000	Per property value per month				y	77.10	88.67	
11.3.8		2 000 001 - 2 250 000	Per property value per month				y	81.47	93.69	
11.3.9		2 250 001 - 2 500 000	Per property value per month				y	86.12	99.04	
11.3.10		2 500 001 - 2 750 000	Per property value per month				y	104.17	119.80	
11.3.11		2 750 001 - 3 000 000	Per property value per month				y	121.94	140.23	
11.3.12		3 000 001 - 3 250 000	Per property value per month				y	138.34	159.09	
11.3.13		3 250 001 - 3 500 000	Per property value per month				y	154.74	177.95	
11.3.14		3 500 001 - 4 000 000	Per property value per month				y	176.62	203.11	
11.3.15		4 000 001 - 4 500 000	Per property value per month				y	198.49	228.26	
11.3.16		4 500 001 - 5 000 000	Per property value per month				y	214.89	247.12	
11.3.17		5 000 001 - 5 500 000	Per property value per month				y	247.70	284.86	
11.3.18		5 500 001 - 7 500 000	Per property value per month				y	284.34	326.99	
11.3.19		7 500 001 - 10 000 000	Per property value per month				y	328.08	377.29	
11.3.20		10 000 001 - 15 000 000	Per property value per month				y	371.82	427.59	
11.3.21		15 000 001 - 25 000 000	Per property value per month				y	415.57	477.91	
11.3.22		25 000 001 - 50 000 000	Per property value per month				y	568.67	653.97	
11.3.23		50 000 001 - 100 000 000	Per property value per month				y	612.42	704.28	
11.3.24		100 000 001 and above	Per property value per month				y	656.16	754.58	

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		WATER CONSUMPTION : METERED								
	A	POTABLE WATER:								
1.1		Domestic Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		21.27	24.46	y	22.96	26.40	7.93%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		33.91	39.00	y	36.61	42.10	7.96%
		Step 3 (>10.5 ≤ 35kl)	Per kl		51.26	58.95	y	60.87	70.00	18.75%
		Step 4 (> 35kl)	Per kl		127.51	146.63	y	158.31	182.06	24.16%
1.2		Domestic Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.3		Domestic Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		21.27	24.46	y	22.96	26.40	7.93%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		33.91	39.00	y	36.61	42.10	7.96%
		Step 3 (>10.5 ≤ 35kl)	Per kl		51.26	58.95	y	60.87	70.00	18.75%
		Step 4 (> 35kl)	Per kl		127.51	146.63	y	158.31	182.06	24.16%
1.4		Domestic Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		33.91	39.00	y	36.61	42.10	7.96%
		Step 3 (>10.5 ≤ 35kl)	Per kl		51.26	58.95	y	60.87	70.00	18.75%
		Step 4 (>35kl)	Per kl		127.51	146.63	y	158.31	182.06	24.16%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.5		Domestic Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 15kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		Domestic - Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 10.5kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single separate meter device has been installed. (Not currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	Water supplied to premises predominantly of a commercial nature.	43.39	49.90	y	46.84	53.87	7.95%
2.2		INDUSTRIAL	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	43.39	49.90	y	46.84	53.87	7.95%
3		OTHER:								
3.1		Government	Per kl	National and Provincial Departments.	43.39	49.90	y	46.84	53.87	7.95%
3.2	FCR	Schools/Educational Institutions/Sporting Bodies/Religious Institutions	Per kl		43.39	49.90	y	46.84	53.87	7.95%
3.3		Miscellaneous	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes.	43.39	49.90	y	46.84	53.87	7.95%
3.4		Charities / PBO / NPO	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities.	35.17	40.45	y	37.97	43.67	7.95%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3.5		ACCOMODATION FOR THE VULNERABLE								
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		35.17	40.45	y	37.97	43.67	7.95%
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		35.17	40.45	y	37.97	43.67	7.95%
3.6		Vulnerable Groups (Subsistence farming)		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free.	0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	y	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	
4		DEPARTMENTAL:								
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl	Departmental use	43.39		n	46.84		7.95%
4.2		Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		21.27		n	22.96		7.93%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		33.91		n	36.61		7.96%
		Step 3 (>10.5 ≤ 35kl)	Per kl		51.26		n	60.87		18.75%
		Step 4 (> 35kl)	Per kl		127.51		n	158.31		24.16%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.3		Domestic Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		21.27		n	22.96		7.93%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		33.91		n	36.61		7.96%
		Step 3 (>10.5 ≤ 35kl)	Per kl		51.26		n	60.87		18.75%
		Step 4 (> 35kl)	Per kl		127.51		n	158.31		24.16%
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 15kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.6		Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 10.5kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single separate meter device has been installed. (Currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
5	MR	MISCELLANEOUS - EXTERNAL	Per kl	All consumers that are supplied outside of the City of Cape Town.	59.82	68.80	y	67.98	78.18	13.64%
6		AVERAGE COST OF WATER	Per kl	This tariff relates to the inventory tariff for the potable reticulated water.	29.53		n	32.07		8.60%
7		BULK TARIFF		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						
7.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	7.86	9.04	y	9.35	10.75	18.96%
7.2	FCR	Bulk Tariff - Reticulation	Per kl	Reticulation/Inventory Tariff	7.86		n	9.35		18.96%
8.1		Bulk Raw Water Transferred	Per kl	This tariff relates to the transfer of raw water generated by the Water & Sanitation Department from own sources as part of the water inventory system.	0.95		n	0.990		4.76%
8.2		WATER RECLAMATION - BULK TARIFF		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	11.30		n	13.28		17.52%
B		NON POTABLE WATER:								
9		SPRING WATER:								
9.1		Infrastructure provided by Council:								
9.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		8.72	10.02	y	9.90	11.39	13.64%
9.1.2	FCR	Schools	Per kl	Schools	7.62	8.76	y	8.66	9.96	13.64%
9.1.3	FCR	Departmental	Per kl	Departmental	7.62		n	8.66		13.64%
9.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	7.62	8.76	y	8.66	9.96	13.64%
9.2		Infrastructure provided by User:								
9.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	2.99	3.44	y	3.40	3.91	13.64%
9.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		2.99	3.44	y	3.40	3.91	13.64%
9.2.3	FCR	Schools	Per kl	Schools	2.99	3.44	y	3.40	3.91	13.64%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
9.2.4	FCR	Departmental	Per kl	Departmental	2.99		n	3.40		13.64%
9.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	2.99	3.44	y	3.40	3.91	13.64%
		TREATED EFFLUENT WATER :								
10										
10.1		Infrastructure provided by Council:								
10.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		8.72	10.02	y	9.90	11.39	13.64%
10.1.2	FCR	Schools	Per kl	Schools	7.62	8.76	y	8.66	9.96	13.64%
10.1.3	FCR	Departmental	Per kl	Departmental	7.62		n	8.66		13.64%
10.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	7.62	8.76	y	8.66	9.96	13.64%
10.2		Infrastructure provided by User:								
10.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/ day)	2.99	3.44	y	3.40	3.91	13.64%
10.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		2.99	3.44	y	3.40	3.91	13.64%
10.2.3	FCR	Schools	Per kl	Schools	2.99	3.44	y	3.40	3.91	13.64%
10.2.4	FCR	Departmental	Per kl	Departmental	2.99		n	3.40		13.64%
10.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	2.99	3.44	y	3.40	3.91	13.64%
10.3		Current Agreements:								
10.3.1		Special Users	Per kl	As per Agreement with Director: Commercial Water & Sanitation	As per agreement	As per agreement	y	As per agreement	As per agreement	
11		ALL WATER - FIXED BASIC:								
11.1		Non-Domestic users		Applicable to combination meters where only the larger meter is charged. Excludes Charities / NPO, accommodation for the Vulnerable, Spring Water, Treated Effluent, Religious Institutions, Fire connections, Irrigation connections						
11.1.1		12mm	Per meter Per month				y	154.00	177.10	
11.1.2		15mm	Per meter Per month		75.90	87.29	y	154.00	177.10	102.89%
11.1.3		20mm	Per meter Per month		135.54	155.87	y	274.11	315.23	102.24%
11.1.4		22mm	Per meter Per month				y	274.11	315.23	
11.1.5		25mm	Per meter Per month		211.44	243.15	y	428.11	492.33	102.48%
11.1.6		32mm	Per meter Per month				y	428.11	492.33	

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
11.1.7		40mm	Per meter Per month		542.15	623.47	y	1 093.37	1 257.38	101.68%
11.1.8		50mm	Per meter Per month		847.10	974.17	y	1 709.36	1 965.76	101.79%
11.1.9		75mm	Per meter Per month				y	3 849.91	4 427.40	
1.1.10		80mm	Per meter Per month		2 168.58	2 493.87	y	4 388.90	5 047.23	102.39%
1.1.11		100mm	Per meter Per month		3 388.41	3 896.67	y	6 837.44	7 863.06	101.79%
1.1.12		150mm	Per meter Per month		7 623.93	8 767.52	y	15 399.64	17 709.59	101.99%
1.1.13		200mm	Per meter Per month		13 553.65	15 586.70	y	27 377.48	31 484.10	101.99%
1.1.14		250mm	Per meter Per month		21 150.47	24 323.04	y	27 377.48	31 484.10	29.44%
1.1.15		300mm and Above	Per meter Per month		30 495.71	35 070.07	y	27 377.48	31 484.10	-10.23%
11.2		Indigent Properties (including Charities, Old Age Homes, Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/Homes for Children)								
		15mm	Per meter Per month		0.00	0.00	y	Delete	Delete	
		20mm	Per meter Per month		0.00	0.00	y	Delete	Delete	
		25mm	Per meter Per month		0.00	0.00	y	Delete	Delete	
		40mm	Per meter Per month		0.00	0.00	y	Delete	Delete	
11.3		Domestic full and Domestic cluster users								
11.3.1		0 - 500 000	Per property value per month	No charge for indigent and active backyard customers. Note: 11.3.1 also applicable to indigent customers based on other qualifying criteria as per council policies				0.00	0.00	
11.3.2		500 001 - 750 000	Per property value per month				y	54.68	62.88	
11.3.3		750 001 - 1 000 000	Per property value per month				y	54.68	62.88	
11.3.4		1 000 001 - 1 250 000	Per property value per month				y	62.88	72.31	
11.3.5		1 250 001 - 1 500 000	Per property value per month				y	72.18	83.01	
11.3.6		1 500 001 - 1 750 000	Per property value per month				y	72.18	83.01	
11.3.7		1 750 001 - 2 000 000	Per property value per month				y	77.10	88.67	
11.3.8		2 000 001 - 2 250 000	Per property value per month				y	81.47	93.69	
11.3.9		2 250 001 - 2 500 000	Per property value per month				y	86.12	99.04	
1.3.10		2 500 001 - 2 750 000	Per property value per month				y	104.17	119.80	
1.3.11		2 750 001 - 3 000 000	Per property value per month				y	121.94	140.23	
1.3.12		3 000 001 - 3 250 000	Per property value per month				y	138.34	159.09	
1.3.13		3 250 001 - 3 500 000	Per property value per month				y	154.74	177.95	

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.3.14		3 500 001 - 4 000 000	Per property value per month				y	176.62	203.11	
1.3.15		4 000 001 - 4 500 000	Per property value per month				y	198.49	228.26	
1.3.16		4 500 001 - 5 000 000	Per property value per month				y	214.89	247.12	
1.3.17		5 000 001 - 5 500 000	Per property value per month				y	247.70	284.86	
1.3.18		5 500 001 - 7 500 000	Per property value per month				y	284.34	326.99	
1.3.19		7 500 001 - 10 000 000	Per property value per month				y	328.08	377.29	
1.3.20		10 000 001 - 15 000 000	Per property value per month				y	371.82	427.59	
1.3.21		15 000 001 - 25 000 000	Per property value per month				y	415.57	477.91	
1.3.22		25 000 001 - 50 000 000	Per property value per month				y	568.67	653.97	
1.3.23		50 000 001 - 100 000 000	Per property value per month				y	612.42	704.28	
1.3.24		100 000 001 and above	Per property value per month				y	656.16	754.58	

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		WATER CONSUMPTION : METERED								
A		POTABLE WATER:								
1.1		Domestic Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		25.53	29.35	y	27.56	31.69	7.97%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		41.08	47.25	y	44.35	51.00	7.95%
		Step 3 (>10.5 ≤ 35kl)	Per kl		62.32	71.66	y	74.01	85.11	18.77%
		Step 4 (> 35kl)	Per kl		257.18	295.76	y	319.29	367.18	24.15%
1.2		Domestic Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.3		Domestic Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		25.53	29.35	y	27.56	31.69	7.97%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		41.08	47.25	y	44.35	51.00	7.95%
		Step 3 (>10.5 ≤ 35kl)	Per kl		62.32	71.66	y	74.01	85.11	18.77%
		Step 4 (> 35kl)	Per kl		257.18	295.76	y	319.29	367.18	24.15%
1.4		Domestic Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		41.08	47.25	y	44.35	51.00	7.95%
		Step 3 (>10.5 ≤ 35kl)	Per kl		62.32	71.66	y	74.01	85.11	18.77%
		Step 4 (>35kl)	Per kl		257.18	295.76	y	319.29	367.18	24.15%
1.5		Domestic Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 15kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		Domestic - Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 10.5kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single separate meter device has been installed. (Not currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	Water supplied to premises predominantly of commercial nature.	48.61	55.90	y	52.48	60.35	7.97%
2.2		INDUSTRIAL	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	48.61	55.90	y	52.48	60.35	7.97%
3		OTHER:								
3.1	FCR	Government	Per kl	National and Provincial Departments.	48.61	55.90	y	52.48	60.35	7.97%
3.2		Schools/Educational Institutions/Sporting Bodies/Religious Institutions	Per kl		48.61	55.90	y	52.48	60.35	7.97%
3.3		Miscellaneous	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes	48.61	55.90	y	52.48	60.35	7.97%
3.4		Charities / PBO / NPO	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities	39.36	45.27	y	42.49	48.86	7.94%
3.5		ACCOMODATION FOR THE VULNERABLE								
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		39.36	45.27	y	42.49	48.86	7.94%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		39.36	45.27	y	42.49	48.86	7.94%
3.6		Vulnerable Groups (Subsistence farming)		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free.	0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	y	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	
4		DEPARTMENTAL:								
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl	Departmental use	48.61		n	52.48		7.97%
4.2		Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		25.53		n	27.56		7.97%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		41.08		n	44.35		7.95%
		Step 3 (>10.5 ≤ 35kl)	Per kl		62.32		n	74.01		18.77%
		Step 4 (> 35kl)	Per kl		257.19		n	319.29		24.15%
4.3		Domestic Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	S	Step 1 (0 ≤ 6kl)	Per kl		25.53		n	27.56		7.97%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		41.08		n	44.35		7.95%
		Step 3 (>10.5 ≤ 35kl)	Per kl		62.32		n	74.01		18.77%
		Step 4 (> 35kl)	Per kl		257.19		n	319.29		24.15%
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 15kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.6		Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 10.5kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single separate meter device has been installed. (Currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
5	MR	MISCELLANEOUS - EXTERNAL	Per kl	All consumers that are supplied outside of the City of Cape Town.	69.22	79.60	y	78.66	90.46	13.64%
6		AVERAGE COST OF WATER	Per kl	This tariff relates to the inventory tariff for the potable reticulated water.	32.88		n	35.59		8.24%
7		BULK TARIFF		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						
7.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	8.82	10.14	y	10.37	11.93	17.57%
7.2	FCR	Bulk Tariff - Reticulation	Per kl	Reticulation/Inventory Tariff	8.82		n	10.37		17.57%
8.1		Bulk Raw Water Transferred	Per kl	This tariff relates to the transfer of raw water generated by the Water & Sanitation Department from own sources as part of the water inventory system.	0.945		n	0.990		4.76%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
8.2		WATER RECLAMATION - BULK TARIFF		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	12.22		n	14.37		17.59%
B		NON POTABLE WATER:								
9		SPRING WATER:								
9.1		Infrastructure provided by Council:								
9.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		8.72	10.02	y	9.90	11.39	13.64%
9.1.2	FCR	Schools	Per kl	Schools	7.62	8.76	y	8.65	9.95	13.64%
9.1.3	FCR	Departmental	Per kl	Departmental	7.62		n	8.65		13.64%
9.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	7.62	8.76	y	8.65	9.95	13.64%
9.2		Infrastructure provided by User:								
9.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	2.99	3.44	y	3.40	3.91	13.64%
9.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		2.99	3.44	y	3.40	3.91	13.64%
9.2.3	FCR	Schools	Per kl	Schools	2.99	3.44	y	3.40	3.91	13.64%
9.2.4	FCR	Departmental	Per kl	Departmental	2.99		n	3.40		13.64%
9.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	2.99	3.44	y	3.40	3.91	13.64%
10		TREATED EFFLUENT WATER:								
10.1		Infrastructure provided by Council:								
10.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		8.72	10.02	y	9.90	11.39	13.64%
10.1.2	FCR	Schools	Per kl	Schools	7.62	8.76	y	8.65	9.95	13.64%
10.1.3	FCR	Departmental	Per kl	Departmental	7.62		n	8.65		13.64%
10.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	7.62	8.76	y	8.65	9.95	13.64%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
10.2		Infrastructure provided by User:								
10.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	2.99	3.44	y	3.40	3.91	13.64%
10.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		2.99	3.44	y	3.40	3.91	13.64%
10.2.3	FCR	Schools	Per kl	Schools	2.99	3.44	y	3.40	3.91	13.64%
10.2.4	FCR	Departmental	Per kl	Departmental	2.99		n	3.40		13.64%
10.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	2.99	3.44	y	3.40	3.91	13.64%
10.3		Current Agreements:								
10.3.1		Special Users	Per kl	As per agreement with Director: Commercial Water & Sanitation	As per agreement	As per agreement	y	As per agreement	As per agreement	
11		ALL WATER - FIXED BASIC:								
11.1		Non-Domestic users		Applicable to combination meters where only the larger meter is charged. Excludes Charities / NPO, accommodation for the Vulnerable, Spring Water, Treated Effluent, Religious Institutions, Fire connections, Irrigation connections						
11.1.1		12mm	Per meter Per month				y	154.00	177.10	
11.1.2		15mm	Per meter Per month		75.90	87.29	y	154.00	177.10	102.89%
11.1.3		20mm	Per meter Per month		135.54	155.87	y	274.11	315.23	102.24%
11.1.4		22mm	Per meter Per month				y	274.11	315.23	
11.1.5		25mm	Per meter Per month		211.44	243.15	y	428.11	492.33	102.48%
11.1.6		32mm	Per meter Per month				y	428.11	492.33	
11.1.7		40mm	Per meter Per month		542.15	623.47	y	1 093.37	1 257.38	101.68%
11.1.8		50mm	Per meter Per month		847.10	974.17	y	1 709.36	1 965.76	101.79%
11.1.9		75mm	Per meter Per month				y	3 849.91	4 427.40	
11.1.10		80mm	Per meter Per month		2 168.58	2 493.87	y	4 388.90	5 047.23	102.39%
11.1.11		100mm	Per meter Per month		3 388.41	3 896.67	y	6 837.44	7 863.06	101.79%
11.1.12		150mm	Per meter Per month		7623.93	8767.52	y	15399.64	17709.59	101.99%
11.1.13		200mm	Per meter Per month		13553.65	15586.70	y	27377.48	31484.10	101.99%
11.1.14		250mm	Per meter Per month		21150.47	24323.04	y	27377.48	31484.10	29.44%
11.1.15		300mm and Above	Per meter Per month		30495.71	35070.07	y	27377.48	31484.10	-10.23%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
11.2		Indigent Properties (including Charities, Old Age Homes, Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/Homes for Children)								
		15mm	Per meter Per month		0	0	y	Delete	Delete	
		20mm	Per meter Per month		0	0	y	Delete	Delete	
		25mm	Per meter Per month		0	0	y	Delete	Delete	
		40mm	Per meter Per month		0	0	y	Delete	Delete	
11.3		Domestic full and Domestic cluster users								
11.3.1		0 - 500 000	Per property value per month	No charge for indigent and active backyard customers. Note: 11.3.1 also applicable to indigent customers based on other qualifying criteria as per council policies				0.00	0.00	
11.3.2		500 001 - 750 000	Per property value per month				y	54.68	62.88	
11.3.3		750 001 - 1 000 000	Per property value per month				y	54.68	62.88	
11.3.4		1 000 001 - 1 250 000	Per property value per month				y	62.88	72.31	
11.3.5		1 250 001 - 1 500 000	Per property value per month				y	72.18	83.01	
11.3.6		1 500 001 - 1 750 000	Per property value per month				y	72.18	83.01	
11.3.7		1 750 001 - 2 000 000	Per property value per month				y	77.10	88.67	
11.3.8		2 000 001 - 2 250 000	Per property value per month				y	81.47	93.69	
11.3.9		2 250 001 - 2 500 000	Per property value per month				y	86.12	99.04	
11.3.10		2 500 001 - 2 750 000	Per property value per month				y	104.17	119.80	
11.3.11		2 750 001 - 3 000 000	Per property value per month				y	121.94	140.23	
11.3.12		3 000 001 - 3 250 000	Per property value per month				y	138.34	159.09	
11.3.13		3 250 001 - 3 500 000	Per property value per month				y	154.74	177.95	
11.3.14		3 500 001 - 4 000 000	Per property value per month				y	176.62	203.11	
11.3.15		4 000 001 - 4 500 000	Per property value per month				y	198.49	228.26	
11.3.16		4 500 001 - 5 000 000	Per property value per month				y	214.89	247.12	
11.3.17		5 000 001 - 5 500 000	Per property value per month				y	247.70	284.86	
11.3.18		5 500 001 - 7 500 000	Per property value per month				y	284.34	326.99	
11.3.19		7 500 001 - 10 000 000	Per property value per month				y	328.08	377.29	
11.3.20		10 000 001 - 15 000 000	Per property value per month				y	371.82	427.59	
11.3.21		15 000 001 - 25 000 000	Per property value per month				y	415.57	477.91	
11.3.22		25 000 001 - 50 000 000	Per property value per month				y	568.67	653.97	
11.3.23		50 000 001 - 100 000 000	Per property value per month				y	612.42	704.28	
11.3.24		100 000 001 and above	Per property value per month				y	656.16	754.58	

WATER & SANITATION SERVICES - WATER - CONSUMPTIVE TARIFFS: LEVEL EMERGENCY										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		WATER CONSUMPTION : METERED								
A		POTABLE WATER:								
1.1		Domestic Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		31.31	36.01	y	37.18	42.76	18.75%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		50.87	58.50	y	60.41	69.47	18.76%
		Step 3 (>10.5 ≤ 35kl)	Per kl		77.40	89.02	y	101.11	116.28	30.62%
		Step 4 (> 35kl)	Per kl		443.20	509.69	y	605.26	696.05	36.56%
1.2		Domestic Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.3		Domestic Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		31.31	36.01	y	37.18	42.76	18.75%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		50.87	58.50	y	60.41	69.47	18.76%
		Step 3 (>10.5 ≤ 35kl)	Per kl		77.40	89.02	y	101.11	116.28	30.62%
		Step 4 (> 35kl)	Per kl		443.20	509.69	y	605.26	696.05	36.56%
1.4		Domestic Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		50.87	58.50	y	60.41	69.47	18.76%
		Step 3 (>10.5 ≤ 35kl)	Per kl		77.40	89.02	y	101.11	116.28	30.62%

WATER & SANITATION SERVICES - WATER - CONSUMPTIVE TARIFFS: LEVEL EMERGENCY										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Step 4 (>35kl)	Per kl		443.20	509.69	y	605.26	696.05	36.56%
1.5		Domestic Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 15kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		Domestic - Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 10.5kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single separate meter device has been installed. (Not currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	Water supplied to premises predominantly of a commercial nature.	55.41	63.72	y	65.80	75.67	18.76%
2.2		INDUSTRIAL	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	55.41	63.72	y	65.80	75.67	18.76%
3		OTHER:								
3.1		Government	Per kl	National and Provincial Departments.	55.41	63.72	y	65.80	75.67	18.76%
3.2	FCR	Schools/Sport Bodies/Religious Institutions/Charities	Per kl		55.41	63.72	y	65.80	75.67	18.76%
3.3		Miscellaneous	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes.	55.41	63.72	y	65.80	75.67	18.76%

WATER & SANITATION SERVICES - WATER - CONSUMPTIVE TARIFFS: LEVEL EMERGENCY										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3.4		Charities / PBO / NPO	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities.	42.76	49.18	y	50.78	58.40	18.75%
3.5		ACCOMODATION FOR THE VULNERABLE								
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		42.76	49.18	y	50.78	58.40	18.75%
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		42.76	49.18	y	50.78	58.40	18.75%
3.6		Vulnerable Groups (Subsistence farming)		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free.	0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	y	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	

WATER & SANITATION SERVICES - WATER - CONSUMPTIVE TARIFFS: LEVEL EMERGENCY										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4		DEPARTMENTAL:								
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl	Departmental use	55.41		n	65.80		18.76%
4.2		Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		31.31		n	37.18		18.75%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		50.87		n	60.41		18.76%
		Step 3 (>10.5 ≤ 35kl)	Per kl		77.40		n	101.11		30.62%
		Step 4 (> 35kl)	Per kl		443.20		n	605.26		36.56%
4.3		Domestic Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		31.31		n	37.18		18.75%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		50.87		n	60.41		18.76%
		Step 3 (>10.5 ≤ 35kl)	Per kl		77.40		n	101.11		30.62%
		Step 4 (> 35kl)	Per kl		443.20		n	605.26		36.56%

WATER & SANITATION SERVICES - WATER - CONSUMPTIVE TARIFFS: LEVEL EMERGENCY										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 15kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/ refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.6		Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 10.5kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single separate meter device has been installed. (Currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
5	MR	MISCELLANEOUS - EXTERNAL	Per kl	All consumers that are supplied outside of the City of Cape Town.	81.73	93.99	y	92.88	106.81	13.64%
6		AVERAGE COST OF WATER	Per kl	This tariff relates to the inventory tariff for the potable reticulated water.	41.04		n	44.42		8.24%
7		BULK TARIFF		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						
7.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	11.21	12.89	y	12.01	13.81	7.14%
7.2	FCR	Bulk Tariff - Reticulation	Per kl	Reticulation/Inventory Tariff	11.21		n	12.01		7.14%

WATER & SANITATION SERVICES - WATER - CONSUMPTIVE TARIFFS: LEVEL EMERGENCY										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
8.1		Bulk Raw Water Transferred	Per kl	This tariff relates to the transfer of raw water generated by the Water & Sanitation Department from own sources as part of the water inventory system.	0.945		n	0.990		4.76%
8.2		WATER RECLAMATION - BULK TARIFF		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	12.22		n	14.37		17.59%
B		NON POTABLE WATER:								
9		SPRING WATER:								
9.1		Infrastructure provided by Council:								
9.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		8.71	10.02	y	9.90	11.39	13.64%
9.1.2	FCR	Schools	Per kl	Schools	7.61	8.76	y	8.65	9.95	13.64%
9.1.3	FCR	Departmental	Per kl	Departmental	7.61		n	8.65		13.64%
9.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	7.61	8.76	y	8.65	9.95	13.64%
9.2		Infrastructure provided by User:								
9.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	2.99	3.44	y	3.40	3.91	13.64%
9.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		2.99	3.44	y	3.40	3.91	13.64%
9.2.3	FCR	Schools	Per kl	Schools	2.99	3.44	y	3.40	3.91	13.64%
9.2.4	FCR	Departmental	Per kl	Departmental	2.99		n	3.40		13.64%
9.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	2.99	3.44	y	3.40	3.91	13.64%

WATER & SANITATION SERVICES - WATER - CONSUMPTIVE TARIFFS: LEVEL EMERGENCY										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
10		TREATED EFFLUENT WATER :								
10.1		Infrastructure provided by Council:								
10.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		8.71	10.02	y	9.90	11.39	13.64%
10.1.2	FCR	Schools	Per kl	Schools	7.61	8.76	y	8.65	9.95	13.64%
10.1.3	FCR	Departmental	Per kl	Departmental	7.61		n	8.65		13.64%
10.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	7.61	8.76	y	8.65	9.95	13.64%
10.2		Infrastructure provided by User:								
10.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	2.99	3.44	y	3.40	3.91	13.64%
10.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		2.99	3.44	y	3.40	3.91	13.64%
10.2.3	FCR	Schools	Per kl	Schools	2.99	3.44	y	3.40	3.91	13.64%
10.2.4	FCR	Departmental	Per kl	Departmental	2.99		n	3.40		13.64%
10.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	2.99	3.44	y	3.40	3.91	13.64%
10.3		Current Agreements:								
10.3.1		Special Users	Per kl	As per agreement with Director: Commercial Water & Sanitation	As per agreement	As per agreement	y	As per agreement	As per agreement	

WATER & SANITATION SERVICES - WATER - CONSUMPTIVE TARIFFS: LEVEL EMERGENCY										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
11		ALL WATER - FIXED BASIC:								
11.1		Non-Domestic users		Applicable to combination meters where only the larger meter is charged. Excludes Charities / NPO, accommodation for the Vulnerable, Spring Water, Treated Effluent, Religious Institutions, Fire connections, Irrigation connections						
11.1.1		12mm	Per meter Per month				y	154.00	177.10	
11.1.2		15mm	Per meter Per month		75.90	87.29	y	154.00	177.10	102.89%
11.1.3		20mm	Per meter Per month		135.54	155.87	y	274.11	315.23	102.24%
11.1.4		22mm	Per meter Per month				y	274.11	315.23	
11.1.5		25mm	Per meter Per month		211.44	243.15	y	428.11	492.33	102.48%
11.1.6		32mm	Per meter Per month				y	428.11	492.33	
11.1.7		40mm	Per meter Per month		542.15	623.47	y	1 093.37	1 257.38	101.68%
11.1.8		50mm	Per meter Per month		847.10	974.17	y	1 709.36	1 965.76	101.79%
11.1.9		75mm	Per meter Per month				y	3 849.91	4 427.40	
11.1.10		80mm	Per meter Per month		2 168.58	2 493.87	y	4 388.90	5 047.23	102.39%
11.1.11		100mm	Per meter Per month		3 388.41	3 896.67	y	6 837.44	7 863.06	101.79%
11.1.12		150mm	Per meter Per month		7 623.93	8 767.52	y	15 399.64	17 709.59	101.99%
11.1.13		200mm	Per meter Per month		13 553.65	15 586.70	y	27 377.48	31 484.10	101.99%
11.1.14		250mm	Per meter Per month		21 150.47	24 323.04	y	27 377.48	31 484.10	29.44%
11.1.15		300mm and Above	Per meter Per month		30 495.71	35 070.07	y	27 377.48	31 484.10	-10.23%
11.2		Indigent Properties (including Charities, Old Age Homes, Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/Homes for Children)								
		15mm	Per meter Per month		0.00	0.00	y	Delete	Delete	
		20mm	Per meter Per month		0.00	0.00	y	Delete	Delete	
		25mm	Per meter Per month		0.00	0.00	y	Delete	Delete	
		40mm	Per meter Per month		0.00	0.00	y	Delete	Delete	

WATER & SANITATION SERVICES - WATER - CONSUMPTIVE TARIFFS: LEVEL EMERGENCY										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
11.3		Domestic full and Domestic cluster users								
11.3.1		0 - 500 000	Per property value per month	No charge for indigent and active backyard customers. Note: 11.3.1 also applicable to indigent customers based on other qualifying criteria as per council policies				0.00	0.00	
11.3.2		500 001 - 750 000	Per property value per month				y	54.68	62.88	
11.3.3		750 001 - 1 000 000	Per property value per month				y	54.68	62.88	
11.3.4		1 000 001 - 1 250 000	Per property value per month				y	62.88	72.31	
11.3.5		1 250 001 - 1 500 000	Per property value per month				y	72.18	83.01	
11.3.6		1 500 001 - 1 750 000	Per property value per month				y	72.18	83.01	
11.3.7		1 750 001 - 2 000 000	Per property value per month				y	77.10	88.67	
11.3.8		2 000 001 - 2 250 000	Per property value per month				y	81.47	93.69	
11.3.9		2 250 001 - 2 500 000	Per property value per month				y	86.12	99.04	
11.3.10		2 500 001 - 2 750 000	Per property value per month				y	104.17	119.80	
11.3.11		2 750 001 - 3 000 000	Per property value per month				y	121.94	140.23	
11.3.12		3 000 001 - 3 250 000	Per property value per month				y	138.34	159.09	
11.3.13		3 250 001 - 3 500 000	Per property value per month				y	154.74	177.95	
11.3.14		3 500 001 - 4 000 000	Per property value per month				y	176.62	203.11	
11.3.15		4 000 001 - 4 500 000	Per property value per month				y	198.49	228.26	
11.3.16		4 500 001 - 5 000 000	Per property value per month				y	214.89	247.12	
11.3.17		5 000 001 - 5 500 000	Per property value per month				y	247.70	284.86	
11.3.18		5 500 001 - 7 500 000	Per property value per month				y	284.34	326.99	
11.3.19		7 500 001 - 10 000 000	Per property value per month				y	328.08	377.29	
11.3.20		10 000 001 - 15 000 000	Per property value per month				y	371.82	427.59	
11.3.21		15 000 001 - 25 000 000	Per property value per month				y	415.57	477.91	
11.3.22		25 000 001 - 50 000 000	Per property value per month				y	568.67	653.97	
11.3.23		50 000 001 - 100 000 000	Per property value per month				y	612.42	704.28	
11.3.24		100 000 001 and above	Per property value per month				y	656.16	754.58	
12		PUNITIVE TARIFF - LARGE FAMILY ADJUSTMENT FACTORS			FACTOR:			FACTOR:		
		5 Person Household			0.80			0.80		
		6 Person Household			0.67			0.67		
		7 Person Household			0.57			0.57		
		8 Person Household			0.50			0.50		

WATER & SANITATION SERVICES - WATER - CONSUMPTIVE TARIFFS: LEVEL EMERGENCY										
	CAT	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		9 Person Household			0.44			0.44		
		10 Person Household			0.40			0.40		
		11 Person Household			0.36			0.36		
		12 Person Household			0.33			0.33		
		>12 Person Household			0.31			0.31		

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / Decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		SANITATION CONSUMPTION:								
1.1		DOMESTIC Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		17.21	19.80	y	15.46	17.78	-10.18%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		23.65	27.20	y	21.24	24.43	-10.19%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		33.22	38.20	y	32.80	37.72	-1.26%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		52.25	60.09	y	53.95	62.04	3.25%
1.2		DOMESTIC Full - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.3		DOMESTIC Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		17.21	19.80	y	15.46	17.78	-10.18%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		23.65	27.20	y	21.24	24.43	-10.19%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		33.22	38.20	y	32.80	37.72	-1.26%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		52.25	60.09	y	53.95	62.04	3.25%
1.4		Domestic Cluster - Social Housing Institutions		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		23.65	27.20	y	21.24	24.43	-10.19%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		33.22	38.20	y	32.80	37.72	-1.26%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		52.25	60.09	y	53.95	62.04	3.25%
1.5		DOMESTIC Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25 R excl. VAT	2024/25 R incl. VAT	VAT Yes/No	2025/26 R excl. VAT	2025/26 R incl. VAT	% Increase / Decrease
1.6		DOMESTIC Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 7.35 kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed. (Not currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	95% of water consumption. (* See Note.)	31.51	36.24	y	28.30	32.55	-10.19%
2.2		INDUSTRIAL	Per kl	95% of water consumption. (* See Note.)	31.51	36.24	y	28.30	32.55	-10.19%
3		OTHER								
3.1		Government	Per kl	National/Provincial - 95% of water consumption. (* See Note.)	31.51	36.24	y	28.30	32.55	-10.19%
3.2	FCR	Schools/Educational Institutions/Sporting Bodies/Religious Institutions	Per kl	95% of water consumption. (* See Note.)	31.51	36.24	y	28.30	32.55	-10.19%
3.3		Miscellaneous	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	31.51	36.24	y	28.30	32.55	-10.19%
3.4		Charities / PBO / NPO		Charities / PBO / NPO (including NPOs for animal shelters / early childhood development / youth development / local community museum facilities.	25.46	29.28	y	22.85	26.28	-10.25%
3.5		ACCOMODATION FOR THE VULNERABLE								
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/ Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		25.46	29.28	y	22.85	26.28	-10.25%
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		25.46	29.28	y	22.85	26.28	-10.25%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25 R excl. VAT	2024/25 R incl. VAT	VAT Yes/No	2025/26 R excl. VAT	2025/26 R incl. VAT	% Increase / Decrease
4		DEPARTMENTAL								
4.1	FCR	Municipal	Per kl	95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	31.51		n	28.30		-10.19%
4.2		Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		17.21		n	15.46		-10.18%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		23.65		n	21.24		-10.19%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		33.22		n	32.80		-1.26%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		52.25		n	53.95		3.25%
4.3		Full - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		17.21		n	15.46		-10.18%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		23.65		n	21.24		-10.19%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		33.22		n	32.80		-1.26%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		52.25		n	53.95		3.25%
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.6		Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 7.35kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single separte meter device has been installed. (Currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25 R excl. VAT	2024/25 R incl. VAT	VAT Yes/No	2025/26 R excl. VAT	2025/26 R incl. VAT	% Increase/ Decrease
5		WASTEWATER:								
5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	9.24		n	10.87		17.64%
		* IMPORTANT NOTE:								
		Director: Commercial Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								
6		SEWERAGE - FIXED BASIC			KILOLITER					
6.1		Applicable to customers utilising alternative sources of water as primary resource.		The deemed amount of kilolitres will be multiplied by the applicable tariff category of the property.						
		Domestic Full			9.00		y	Delete		
		Domestic Cluster	Per Unit		9.00		y	Delete		
		Domestic Cluster - Social Housing Institutions	Per Unit		9.00		y	Delete		
		Commercial (performing business from single house premises)			9.00		y	Delete		
		Commercial (performing business from larger business premises)			Determined by Water Audit		y	Delete		
		Industrial			Determined by Water Audit		y	Delete		
		Government			Determined by Water Audit		y	Delete		
		Schools			Determined by Water Audit		y	Delete		
		Sport Bodies			Determined by Water Audit		y	Delete		
		Religious Institutions			Determined by Water Audit		y	Delete		
		Charities			Determined by Water Audit		y	Delete		
		Miscellaneous			Determined by Water Audit		y	Delete		
		Water Services Intermediaries			Determined by Water Audit		y	Determined by Water Audit		
6.2		Non Domestic users		Applicable to all non-domestic users connected to the sewerage infrastructure. Excludes Charities / NPO, accommodation for vulnerable, Spring Water, Treated Effluent, Religious Institutions, Fire Connections, Irrigation connections. Applicable to combination meters where only the larger meter is charged.						
6.2.1		12mm	Per meter Per month				y	110.69	127.30	New
6.2.2		15mm	Per meter Per month				y	110.69	127.30	New
6.2.3		20mm	Per meter Per month				y	197.03	226.59	New
6.2.4		22mm	Per meter Per month				y	197.03	226.59	New
6.2.5		25mm	Per meter Per month				y	307.73	353.89	New
6.2.6		32mm	Per meter Per month				y	307.73	353.89	New
6.2.7		40mm	Per meter Per month				y	785.92	903.81	New
6.2.8		50mm	Per meter Per month				y	1 228.69	1 413.00	New
6.2.9		75mm	Per meter Per month				y	2 767.33	3 182.42	New

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / Decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
6.2.10		80mm	Per meter Per month				y	3 154.75	3 627.96	New
6.2.11		100mm	Per meter Per month				y	4 914.77	5 651.98	New
6.2.12		150mm	Per meter Per month				y	11 069.30	12 729.70	New
6.2.13		200mm	Per meter Per month				y	19 679.00	22 630.85	New
6.2.14		250mm	Per meter Per month				y	19 679.00	22 630.85	New
6.2.15		300mm and Above	Per meter Per month				y	19 679.00	22 630.85	New
6.3		Domestic full and Domestic cluster users		Applicable to all domestic users connected to the sewerage infrastructure.						
6.3.1		0 - 500 000	Per property value per month	No charge for indigent and active backyard customers. Note: 6.3.1 also applicable to indigent customers based on other qualifying criteria as per council policies			y	-	-	New
6.3.2		500 001 - 750 000	Per property value per month				y	25.72	29.58	New
6.3.3		750 001 - 1 000 000	Per property value per month				y	25.72	29.58	New
6.3.4		1 000 001 - 1 250 000	Per property value per month				y	30.86	35.49	New
6.3.5		1 250 001 - 1 500 000	Per property value per month				y	34.29	39.44	New
6.3.6		1 500 001 - 1 750 000	Per property value per month				y	34.29	39.44	New
6.3.7		1 750 001 - 2 000 000	Per property value per month				y	37.72	43.38	New
6.3.8		2 000 001 - 2 250 000	Per property value per month				y	41.15	47.32	New
6.3.9		2 250 001 - 2 500 000	Per property value per month				y	44.58	51.27	New
6.3.10		2 500 001 - 2 750 000	Per property value per month				y	54.87	63.10	New
6.3.11		2 750 001 - 3 000 000	Per property value per month				y	65.16	74.93	New
6.3.12		3 000 001 - 3 250 000	Per property value per month				y	82.30	94.65	New
6.3.13		3 250 001 - 3 500 000	Per property value per month				y	100.31	115.35	New
6.3.14		3 500 001 - 4 000 000	Per property value per month				y	118.31	136.06	New
6.3.15		4 000 001 - 4 500 000	Per property value per month				y	136.32	156.76	New
6.3.16		4 500 001 - 5 000 000	Per property value per month				y	154.32	177.47	New
6.3.17		5 000 001 - 5 500 000	Per property value per month				y	172.32	198.17	New
6.3.18		5 500 001 - 7 500 000	Per property value per month				y	187.76	215.92	New
6.3.19		7 500 001 - 10 000 000	Per property value per month				y	205.76	236.62	New
6.3.20		10 000 001 - 15 000 000	Per property value per month				y	226.34	260.29	New
6.3.21		15 000 001 - 25 000 000	Per property value per month				y	246.91	283.95	New
6.3.22		25 000 001 - 50 000 000	Per property value per month				y	267.49	307.61	New
6.3.23		50 000 001 - 100 000 000	Per property value per month				y	288.06	331.27	New
6.3.24		100 000 001 and above	Per property value per month				y	308.64	354.94	New

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25 R excl. VAT	2024/25 R incl. VAT	VAT Yes/No	2025/26 R excl. VAT	2025/26 R incl. VAT	% Increase / decrease
		SANITATION CONSUMPTION:								
1.1		DOMESTIC Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		17.76	20.42	y	15.94	18.33	-10.22%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		25.26	29.05	y	22.68	26.08	-10.23%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		37.80	43.47	y	37.33	42.93	-1.25%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		68.03	78.23	y	70.24	80.78	3.25%
1.2		DOMESTIC Full - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.3		DOMESTIC Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		17.76	20.42	y	15.94	18.33	-10.22%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		25.26	29.05	y	22.68	26.08	-10.23%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		37.80	43.47	y	37.33	42.93	-1.25%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		68.03	78.23	y	70.24	80.78	3.25%
1.4		Domestic Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners - Full and Conditional						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		25.26	29.05	y	22.68	26.08	-10.23%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		37.80	43.47	y	37.33	42.93	-1.25%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		68.03	78.23	y	70.24	80.78	3.25%
1.5		DOMESTIC Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25 R excl. VAT	2024/25 R incl. VAT	VAT Yes/No	2025/26 R excl. VAT	2025/26 R incl. VAT	% Increase/ decrease
1.6		DOMESTIC Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 7.35kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed. (Not currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	95% of water consumption. (* See Note.)	33.26	38.25	y	29.86	34.34	-10.22%
2.2		INDUSTRIAL	Per kl	95% of water consumption. (* See Note.)	33.26	38.25	y	29.86	34.34	-10.22%
3		OTHER								
3.1		Government	Per kl	National/Provincial - 95% of water consumption. (* See Note.)	33.26	38.25	y	29.86	34.34	-10.22%
3.2	FCR	Schools/Educational Institutions/Sporting Bodies/Religious Institutions	Per kl	95% of water consumption. (* See Note.)	33.26	38.25	y	29.86	34.34	-10.22%
3.3		Miscellaneous	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	33.26	38.25	y	29.86	34.34	-10.22%
3.4		Charities / PBO / NPO	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities.	27.07	31.13	y	24.30	27.95	-10.23%
3.5		ACCOMODATION FOR THE VULNERABLE								
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/ Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		27.07	31.13	y	24.30	27.95	-10.23%
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		27.07	31.13	y	24.30	27.95	-10.23%
4		DEPARTMENTAL								

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25 R excl. VAT	2024/25 R incl. VAT	VAT Yes/No	2025/26 R excl. VAT	2025/26 R incl. VAT	% Increase / decrease
4.1	FCR	Municipal	Per kl	95% of water (*See Note) consumption excluding facilities not connected to the sewer system.	33.26		n	29.86		-10.22%
4.2		Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		17.76		n	15.94		-10.22%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		25.26		n	22.68		-10.23%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		37.80		n	37.33		-1.25%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		68.03		n	70.24		3.25%
4.3		Full - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		17.76		n	15.94		-10.22%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		25.26		n	22.68		-10.23%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		37.80		n	37.33		-1.25%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		68.03		n	70.24		3.25%
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.6		Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 7.35kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed. (Currently active)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 1									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25 R excl. VAT	2024/25 R incl. VAT	VAT Yes/No	2025/26 R excl. VAT	2025/26 R incl. VAT	% Increase / decrease
5	WASTEWATER:								
5.1	Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	10.00		n	11.76		17.60%
	* IMPORTANT NOTE:								
	Director: Commercial Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								
6	SEWERAGE - FIXED BASIC :			KILOLITER			KILOLITER		
6.1	Applicable to customers utilising alternative sources of water as primary resource.		The deemed amount of kilolitres will be multiplied by the applicable tariff category of the property.						
	Domestic Full			9.00		y	Delete		
	Domestic Cluster	Per Unit		9.00		y	Delete		
	Domestic Cluster - Social Housing Institutions	Per Unit		9.00		y	Delete		
	Commercial (performing business from single house premises)			9.00		y	Delete		
	Commercial (performing business from larger business premises)			Determined by Water Audit		y	Delete		
	Industrial			Determined by Water Audit		y	Delete		
	Government			Determined by Water Audit		y	Delete		
	Schools			Determined by Water Audit		y	Delete		
	Sport Bodies			Determined by Water Audit		y	Delete		
	Religious Institutions			Determined by Water Audit		y	Delete		
	Charities			Determined by Water Audit		y	Delete		
	Miscellaneous			Determined by Water Audit		y	Delete		
	Water Services Intermediaries			Determined by Water Audit		y	Determined by Water Audit		
6.2	Non Domestic users		Applicable to all non-domestic users connected to the sewerage infrastructure. Excludes Charities / NPO, accommodation for vulnerable, Spring Water, Treated Effluent, Religious Institutions, Fire Connections, Irrigation connections. Applicable to combination meters where only the larger meter is charged.						
6.2.1	12mm	Per meter Per month				y	110.69	127.30	New
6.2.2	15mm	Per meter Per month				y	110.69	127.30	New
6.2.3	20mm	Per meter Per month				y	197.03	226.59	New
6.2.4	22mm	Per meter Per month				y	197.03	226.59	New

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25 R excl. VAT	2024/25 R incl. VAT	VAT Yes/No	2025/26 R excl. VAT	2025/26 R incl. VAT	% Increase / decrease
6.2.5		25mm	Per meter Per month				y	307.73	353.89	New
6.2.6		32mm	Per meter Per month				y	307.73	353.89	New
6.2.7		40mm	Per meter Per month				y	785.92	903.81	New
6.2.8		50mm	Per meter Per month				y	1 228.69	1 413.00	New
6.2.9		75mm	Per meter Per month				y	2 767.33	3 182.42	New
6.2.10		80mm	Per meter Per month				y	3 154.75	3 627.96	New
6.2.11		100mm	Per meter Per month				y	4 914.77	5 651.98	New
6.2.12		150mm	Per meter Per month				y	11 069.30	12 729.70	New
6.2.13		200mm	Per meter Per month				y	19 679.00	22 630.85	New
6.2.14		250mm	Per meter Per month				y	19 679.00	22 630.85	New
6.2.15		300mm and Above	Per meter Per month				y	19 679.00	22 630.85	New
6.3		Domestic full and Domestic cluster users		Applicable to all domestic users connected to the sewerage infrastructure.						
6.3.1		0 - 500 000	Per property value per month	No charge for indigent and active backyard customers. Note: 6.3.1 also applicable to indigent customers based on other qualifying criteria as per council policies			y	0.00	0.00	New
6.3.2		500 001 - 750 000	Per property value per month				y	25.72	29.58	New
6.3.3		750 001 - 1 000 000	Per property value per month				y	25.72	29.58	New
6.3.4		1 000 001 - 1 250 000	Per property value per month				y	30.86	35.49	New
6.3.5		1 250 001 - 1 500 000	Per property value per month				y	34.29	39.44	New
6.3.6		1 500 001 - 1 750 000	Per property value per month				y	34.29	39.44	New
6.3.7		1 750 001 - 2 000 000	Per property value per month				y	37.72	43.38	New
6.3.8		2 000 001 - 2 250 000	Per property value per month				y	41.15	47.32	New
6.3.9		2 250 001 - 2 500 000	Per property value per month				y	44.58	51.27	New
6.3.10		2 500 001 - 2 750 000	Per property value per month				y	54.87	63.10	New
6.3.11		2 750 001 - 3 000 000	Per property value per month				y	65.16	74.93	New
6.3.12		3 000 001 - 3 250 000	Per property value per month				y	82.30	94.65	New
6.3.13		3 250 001 - 3 500 000	Per property value per month				y	100.31	115.35	New
6.3.14		3 500 001 - 4 000 000	Per property value per month				y	118.31	136.06	New
6.3.15		4 000 001 - 4 500 000	Per property value per month				y	136.32	156.76	New
6.3.16		4 500 001 - 5 000 000	Per property value per month				y	154.32	177.47	New
6.3.17		5 000 001 - 5 500 000	Per property value per month				y	172.32	198.17	New
6.3.18		5 500 001 - 7 500 000	Per property value per month				y	187.76	215.92	New
6.3.19		7 500 001 - 10 000 000	Per property value per month				y	205.76	236.62	New
6.3.20		10 000 001 - 15 000 000	Per property value per month				y	226.34	260.29	New
6.3.21		15 000 001 - 25 000 000	Per property value per month				y	246.91	283.95	New
6.3.22		25 000 001 - 50 000 000	Per property value per month				y	267.49	307.61	New
6.3.23		50 000 001 - 100 000 000	Per property value per month				y	288.06	331.27	New
6.3.24		100 000 001 and above	Per property value per month				y	308.64	354.94	New

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25 R excl. VAT	2024/25 R incl. VAT	VAT Yes/No	2025/26 R excl. VAT	2025/26 R incl. VAT	% Increase/ decrease
		SANITATION CONSUMPTION:								
	1.1	DOMESTIC Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		18.71	21.52	y	16.80	19.32	-10.22%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		29.79	34.26	y	26.74	30.75	-10.25%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		48.07	55.28	y	47.47	54.59	-1.25%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		100.60	115.69	y	103.86	119.44	3.24%
	1.2	DOMESTIC Full - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	1.3	DOMESTIC Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		18.71	21.52	y	16.80	19.32	-10.21%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		29.79	34.26	y	26.74	30.75	-10.25%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		48.07	55.28	y	47.47	54.59	-1.25%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		100.60	115.69	y	103.86	119.44	3.24%
	1.4	Domestic Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		29.79	34.26	y	26.74	30.75	-10.25%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		48.07	55.28	y	47.47	54.59	-1.25%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		100.60	115.69	y	103.86	119.44	3.24%
	1.5	DOMESTIC Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25 R	2024/25 R	VAT Yes/No	2025/26 R	2025/26 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.6		DOMESTIC Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 7.35kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single sepearte meter device has been installed. (Not currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	95% of water consumption. (* See Note.)	36.51	41.98	y	32.78	37.70	-10.21%
2.2		INDUSTRIAL	Per kl	95% of water consumption. (* See Note.)	36.51	41.98	y	32.78	37.70	-10.21%
3		OTHER								
3.1		Government	Per kl	National/Provincial - 95% of water consumption. (* See Note.)	36.51	41.98	y	32.78	37.70	-10.21%
3.2	FCR	Schools/Educational Institutions/Sporting Bodies/Religious Institutions	Per kl	95% of water consumption. (* See Note.)	36.51	41.98	y	32.78	37.70	-10.21%
3.3		Miscellaneous	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	36.51	41.98	y	32.78	37.70	-10.21%
3.4		Charities / PBO / NPO	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities	29.79	34.26	y	26.74	30.75	-10.24%
3.5		ACCOMODATION FOR THE VULNERABLE								
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/ Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		29.79	34.26	y	26.74	30.75	-10.24%
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		29.79	34.26	y	26.74	30.75	-10.24%
4		DEPARTMENTAL								
4.1	FCR	Municipal	Per kl	95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	36.51		n	32.78		-10.21%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25 R excl. VAT	2024/25 R incl. VAT	VAT Yes/No	2025/26 R excl. VAT	2025/26 R incl. VAT	% Increase/ decrease
4.2		Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		18.71		n	16.80		-10.21%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		29.79		n	26.74		-10.25%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		48.07		n	47.47		-1.25%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		100.60		n	103.86		3.24%
4.3		Full - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		18.71		n	16.80		-10.21%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		29.79		n	26.74		-10.25%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		48.07		n	47.47		-1.25%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		100.60		n	103.86		3.24%
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.6		Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 7.35kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single separate meter device has been installed. (Currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
5		WASTEWATER:								
5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	11.30		n	13.28		17.52%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25 R	2024/25 R	VAT Yes/No	2025/26 R	2025/26 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		* IMPORTANT NOTE:								
		Director: Commercial Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								
6		SEWERAGE - FIXED BASIC :			KILOLITER			KILOLITER		
6.1		Applicable to customers utilising alternative sources of water as primary resource.		The deemed amount of kilolitres will be multiplied by the applicable tariff category of the property.						
		Domestic Full			9.00		y	Delete		
		Domestic Cluster	Per Unit		9.00		y	Delete		
		Domestic Cluster - Social Housing Institutions	Per Unit		9.00		y	Delete		
		Commercial (performing business from single house premises)			9.00		y	Delete		
		Commercial (performing business from larger business premises)			Determined by Water Audit		y	Delete		
		Industrial			Determined by Water Audit		y	Delete		
		Government			Determined by Water Audit		y	Delete		
		Schools			Determined by Water Audit		y	Delete		
		Sport Bodies			Determined by Water Audit		y	Delete		
		Religious Institutions			Determined by Water Audit		y	Delete		
		Charities			Determined by Water Audit		y	Delete		
		Miscellaneous			Determined by Water Audit		y	Delete		
		Water Services Intermediaries			Determined by Water Audit		y	Determined by Water Audit		
6.2		Non Domestic users		Applicable to all non-domestic users connected to the sewerage infrastructure. Excludes Charities / NPO, accommodation for vulnerable, Spring Water, Treated Effluent, Religious Institutions, Fire Connections, Irrigation connections. Applicable to combination meters where only the larger meter is charged.						
6.2.1		12mm	Per meter Per month				y	110.69	127.30	New
6.2.2		15mm	Per meter Per month				y	110.69	127.30	New
6.2.3		20mm	Per meter Per month				y	197.03	226.59	New
6.2.4		22mm	Per meter Per month				y	197.03	226.59	New
6.2.5		25mm	Per meter Per month				y	307.73	353.89	New
6.2.6		32mm	Per meter Per month				y	307.73	353.89	New
6.2.7		40mm	Per meter Per month				y	785.92	903.81	New
6.2.8		50mm	Per meter Per month				y	1 228.69	1 413.00	New

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25 R	2024/25 R	VAT Yes/No	2025/26 R	2025/26 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
6.2.9		75mm	Per meter Per month				y	2 767.33	3 182.42	New
6.2.10		80mm	Per meter Per month				y	3 154.75	3 627.96	New
6.2.11		100mm	Per meter Per month				y	4 914.77	5 651.98	New
6.2.12		150mm	Per meter Per month				y	11 069.30	12 729.70	New
6.2.13		200mm	Per meter Per month				y	19 679.00	22 630.85	New
6.2.14		250mm	Per meter Per month				y	19 679.00	22 630.85	New
6.2.15		300mm and Above	Per meter Per month				y	19 679.00	22 630.85	New
6.3		Domestic full and Domestic cluster users		Applicable to all domestic users connected to the sewerage infrastructure.						
6.3.1		0 - 500 000	Per property value per month	No charge for indigent and active backyard customers. Note: 6.3.1 also applicable to indigent customers based on other qualifying criteria as per council policies			y	-	-	New
6.3.2		500 001 - 750 000	Per property value per month				y	25.72	29.58	New
6.3.3		750 001 - 1 000 000	Per property value per month				y	25.72	29.58	New
6.3.4		1 000 001 - 1 250 000	Per property value per month				y	30.86	35.49	New
6.3.5		1 250 001 - 1 500 000	Per property value per month				y	34.29	39.44	New
6.3.6		1 500 001 - 1 750 000	Per property value per month				y	34.29	39.44	New
6.3.7		1 750 001 - 2 000 000	Per property value per month				y	37.72	43.38	New
6.3.8		2 000 001 - 2 250 000	Per property value per month				y	41.15	47.32	New
6.3.9		2 250 001 - 2 500 000	Per property value per month				y	44.58	51.27	New
6.3.10		2 500 001 - 2 750 000	Per property value per month				y	54.87	63.10	New
6.3.11		2 750 001 - 3 000 000	Per property value per month				y	65.16	74.93	New
6.3.12		3 000 001 - 3 250 000	Per property value per month				y	82.30	94.65	New
6.3.13		3 250 001 - 3 500 000	Per property value per month				y	100.31	115.35	New
6.3.14		3 500 001 - 4 000 000	Per property value per month				y	118.31	136.06	New
6.3.15		4 000 001 - 4 500 000	Per property value per month				y	136.32	156.76	New
6.3.16		4 500 001 - 5 000 000	Per property value per month				y	154.32	177.47	New
6.3.17		5 000 001 - 5 500 000	Per property value per month				y	172.32	198.17	New
6.3.18		5 500 001 - 7 500 000	Per property value per month				y	187.76	215.92	New
6.3.19		7 500 001 - 10 000 000	Per property value per month				y	205.76	236.62	New
6.3.20		10 000 001 - 15 000 000	Per property value per month				y	226.34	260.29	New
6.3.21		15 000 001 - 25 000 000	Per property value per month				y	246.91	283.95	New
6.3.22		25 000 001 - 50 000 000	Per property value per month				y	267.49	307.61	New
6.3.23		50 000 001 - 100 000 000	Per property value per month				y	288.06	331.27	New
6.3.24		100 000 001 and above	Per property value per month				y	308.64	354.94	New

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		SANITATION CONSUMPTION:								
1.1		DOMESTIC Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		21.71	24.97	y	19.49	22.41	-10.23%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		36.60	42.09	y	32.86	37.79	-10.22%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		56.83	65.35	y	56.12	64.54	-1.25%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		127.23	146.32	y	131.35	151.05	3.24%
1.2		DOMESTIC Full - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.3		DOMESTIC Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		21.71	24.97	y	19.49	22.41	-10.23%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		36.60	42.09	y	32.86	37.79	-10.22%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		56.83	65.35	y	56.12	64.54	-1.25%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		127.23	146.32	y	131.35	151.05	3.24%
1.4		Domestic Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		36.60	42.09	y	32.86	37.79	-10.22%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		56.83	65.35	y	56.12	64.54	-1.25%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		127.23	146.32	y	131.35	151.05	3.24%
1.5		DOMESTIC Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25 R	2024/25 R	VAT Yes/No	2025/26 R	2025/26 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.6		DOMESTIC Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 7.35 ??? kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single separate meter device has been installed. (Not currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	95% of water consumption. (* See Note.)	40.72	46.83	y	36.56	42.04	-10.22%
2.2		INDUSTRIAL	Per kl	95% of water consumption. (* See Note.)	40.72	46.83	y	36.56	42.04	-10.22%
3		OTHER								
3.1		Government	Per kl	National/Provincial - 95% of water consumption. (* See Note.)	40.72	46.83	y	36.56	42.04	-10.22%
3.2	FCR	Schools/Educational Institutions/Sporting Bodies/Religious Institutions	Per kl	95% of water consumption. (* See Note.)	40.72	46.83	y	36.56	42.04	-10.22%
3.3		Miscellaneous	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	40.72	46.83	y	36.56	42.04	-10.22%
3.4		Charities / PBO / NPO	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities.	32.49	37.36	y	29.17	33.55	-10.22%
3.5		ACCOMODATION FOR THE VULNERABLE								
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		32.49	37.36	y	29.17	33.55	-10.22%
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		32.49	37.36	y	29.17	33.55	-10.22%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25 R excl. VAT	2024/25 R incl. VAT	VAT Yes/No	2025/26 R excl. VAT	2025/26 R incl. VAT	% Increase / decrease
4		DEPARTMENTAL								
4.1	FCR	Municipal	Per kl	95% of water (*See Note) consumption excluding facilities not connected to the sewer system.	40.72		n	36.56		-10.22%
4.2		Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		21.71		n	19.49		-10.23%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		36.60		n	32.86		-10.22%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		56.83		n	56.12		-1.25%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		127.23		n	131.35		3.24%
4.3		Full - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		21.71		n	19.49		-10.23%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		36.60		n	32.86		-10.22%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		56.83		n	56.12		-1.25%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		127.23		n	131.35		3.24%
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.6		Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 7.35kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single separate meter device has been installed. (Currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
5		WASTEWATER:								
5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	12.22		n	14.37		17.59%
		* IMPORTANT NOTE:								
		Director: Commercial Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								
6		SEWERAGE - FIXED BASIC :			KILOLITER			KILOLITER		
6.1		Applicable to customers utilising alternative sources of water as primary resource.		The deemed amount of kilolitres will be multiplied by the applicable tariff category of the property.						
		Domestic Full			9.00		y	Delete		
		Domestic Cluster	Per Unit		9.00		y	Delete		
		Domestic Cluster - Social Housing Institutions	Per Unit		9.00		y	Delete		
		Commercial (performing business from single house premises)			9.00		y	Delete		
		Commercial (performing business from larger business premises)			Determined by Water Audit		y	Delete		
		Industrial			Determined by Water Audit		y	Delete		
		Government			Determined by Water Audit		y	Delete		
		Schools			Determined by Water Audit		y	Delete		
		Sport Bodies			Determined by Water Audit		y	Delete		
		Religious Institutions			Determined by Water Audit		y	Delete		
		Charities			Determined by Water Audit		y	Delete		
		Miscellaneous			Determined by Water Audit		y	Delete		
		Water Services Intermediaries			Determined by Water Audit		y	Determined by Water Audit		
6.2		Non Domestic users		Applicable to all non-domestic users connected to the sewerage infrastructure. Excludes Charities / NPO, accommodation for vulnerable, Spring Water, Treated Effluent, Religious Institutions, Fire Connections, Irrigation connections. Applicable to combination meters where only the larger meter is charged.						
6.2.1		12mm	Per meter Per month				y	110.69	127.30	New
6.2.2		15mm	Per meter Per month				y	110.69	127.30	New
6.2.3		20mm	Per meter Per month				y	197.03	226.59	New
6.2.4		22mm	Per meter Per month				y	197.03	226.59	New
6.2.5		25mm	Per meter Per month				y	307.73	353.89	New

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
6.2.6		32mm	Per meter Per month				y	307.73	353.89	New
6.2.7		40mm	Per meter Per month				y	785.92	903.81	New
6.2.8		50mm	Per meter Per month				y	1 228.69	1 413.00	New
6.2.9		75mm	Per meter Per month				y	2 767.33	3 182.42	New
6.2.10		80mm	Per meter Per month				y	3 154.75	3 627.96	New
6.2.11		100mm	Per meter Per month				y	4 914.77	5 651.98	New
6.2.12		150mm	Per meter Per month				y	11 069.30	12 729.70	New
6.2.13		200mm	Per meter Per month				y	19 679.00	22 630.85	New
6.2.14		250mm	Per meter Per month				y	19 679.00	22 630.85	New
6.2.15		300mm and Above	Per meter Per month				y	19 679.00	22 630.85	New
6.3		Domestic full and Domestic cluster users		Applicable to all domestic users connected to the sewerage infrastructure.						
6.3.1		0 - 500 000	Per property value per month	No charge for indigent and active backyard customers. Note: 6.3.1 also applicable to indigent customers based on other qualifying criteria as per council policies			y	0.00	0.00	New
6.3.2		500 001 - 750 000	Per property value per month				y	25.72	29.58	New
6.3.3		750 001 - 1 000 000	Per property value per month				y	25.72	29.58	New
6.3.4		1 000 001 - 1 250 000	Per property value per month				y	30.86	35.49	New
6.3.5		1 250 001 - 1 500 000	Per property value per month				y	34.29	39.44	New
6.3.6		1 500 001 - 1 750 000	Per property value per month				y	34.29	39.44	New
6.3.7		1 750 001 - 2 000 000	Per property value per month				y	37.72	43.38	New
6.3.8		2 000 001 - 2 250 000	Per property value per month				y	41.15	47.32	New
6.3.9		2 250 001 - 2 500 000	Per property value per month				y	44.58	51.27	New
6.3.10		2 500 001 - 2 750 000	Per property value per month				y	54.87	63.10	New
6.3.11		2 750 001 - 3 000 000	Per property value per month				y	65.16	74.93	New
6.3.12		3 000 001 - 3 250 000	Per property value per month				y	82.30	94.65	New
6.3.13		3 250 001 - 3 500 000	Per property value per month				y	100.31	115.35	New
6.3.14		3 500 001 - 4 000 000	Per property value per month				y	118.31	136.06	New
6.3.15		4 000 001 - 4 500 000	Per property value per month				y	136.32	156.76	New
6.3.16		4 500 001 - 5 000 000	Per property value per month				y	154.32	177.47	New
6.3.17		5 000 001 - 5 500 000	Per property value per month				y	172.32	198.17	New
6.3.18		5 500 001 - 7 500 000	Per property value per month				y	187.76	215.92	New
6.3.19		7 500 001 - 10 000 000	Per property value per month				y	205.76	236.62	New
6.3.20		10 000 001 - 15 000 000	Per property value per month				y	226.34	260.29	New
6.3.21		15 000 001 - 25 000 000	Per property value per month				y	246.91	283.95	New
6.3.22		25 000 001 - 50 000 000	Per property value per month				y	267.49	307.61	New
6.3.23		50 000 001 - 100 000 000	Per property value per month				y	288.06	331.27	New
6.3.24		100 000 001 and above	Per property value per month				y	308.64	354.94	New

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		SANITATION CONSUMPTION:								
1.1		DOMESTIC Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		25.01	28.76	y	26.94	30.98	7.73%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		44.69	51.39	y	48.14	55.36	7.73%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		66.70	76.70	y	79.04	90.90	18.51%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		159.69	183.64	y	197.84	227.52	23.89%
1.2		DOMESTIC Full - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy..						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.3		DOMESTIC Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		25.01	28.76	y	26.94	30.98	7.73%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		44.69	51.39	y	48.14	55.36	7.73%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		66.70	76.70	y	79.04	90.90	18.51%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		159.69	183.64	y	197.84	227.52	23.89%
1.4		Domestic Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		44.69	51.39	y	48.14	55.36	7.73%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		66.70	76.70	y	79.04	90.90	18.51%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		159.69	183.64	y	197.84	227.52	23.89%
1.5		DOMESTIC Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		DOMESTIC Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 7.35kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single separate meter device has been installed. (Not currently active)						

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R excl. VAT	R incl. VAT	Yes/No	R excl. VAT	R incl. VAT	
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	95% of water consumption. (* See Note.)	44.75	51.47	y	46.20	53.13	3.23%
2.2		INDUSTRIAL	Per kl	95% of water consumption. (* See Note.)	44.75	51.47	y	46.20	53.13	3.23%
3		OTHER								
3.1		Government	Per kl	National/Provincial - 95% of water consumption. (* See Note.)	44.75	51.47	y	46.20	53.13	3.23%
3.2	FCR	Schools/Educational Institutions/Sporting Bodies/Religious Institutions	Per kl	95% of water consumption. (* See Note.)	44.75	51.47	y	46.20	53.13	3.23%
3.3		Miscellaneous	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	44.75	51.47	y	46.20	53.13	3.23%
3.4		Charities / PBO / NPO	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities	37.09	42.66	y	38.29	44.03	3.22%
3.5		ACCOMODATION FOR THE VULNERABLE								
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/ Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		37.09	42.66	y	38.29	44.03	3.22%
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		37.09	42.66	y	38.29	44.03	3.22%
4		DEPARTMENTAL								
4.1	FCR	Municipal	Per kl	95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	44.75		n	46.20		3.23%
4.2		Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		25.01		n	26.94		7.73%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		44.69		n	48.14		7.73%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		66.70		n	79.04		18.51%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		159.69		n	197.84		23.89%
4.3		Full - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
		S Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
		S Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
		S Step 1 (0 ≤ 4,2 kl)	Per kl		25.01		n	26.94		7.73%
		S Step 2 (>4.2 ≤ 7.35 kl)	Per kl		44.69		n	48.14		7.73%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		66.70		n	79.04		18.51%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		159.69		n	197.84		23.89%
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
		S Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
		S Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.6		Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 7.35kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed. (Currently active)						
		S Step 1 (0 ≤ 4.2 kl)	Per kl		0.00		n	0.00		0.00%
		S Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
5		WASTEWATER:								
5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	12.22		n	14.37		17.59%
6		PUNITIVE TARIFF - LARGE FAMILY ADJUSTMENT FACTORS			FACTOR:			FACTOR:		
		5 Person Household			0.80			0.80		
		6 Person Household			0.67			0.67		
		7 Person Household			0.57			0.57		
		8 Person Household			0.50			0.50		

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25 R	2024/25 R	VAT Yes/No	2025/26 R	2025/26 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		9 Person Household			0.44			0.44		
		10 Person Household			0.40			0.40		
		11 Person Household			0.36			0.36		
		12 Person Household			0.33			0.33		
		>12 Person Household			0.31			0.31		
		* IMPORTANT NOTE:								
		Director: Commercial Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								
7		SEWERAGE - FIXED BASIC			KILOLITER			KILOLITER		
7.1		Applicable to customers utilising alternative sources of water as primary resources.(excluding Indigent Properties)		The deemed amount of kilolitres will be multiplied by the applicable tariff category of the property.						
		Domestic Full			9.00		y	Delete	Delete	
		Domestic Cluster	Per Unit		9.00		y	Delete	Delete	
		Domestic Cluster - Social Housing Institutions - City Partners	Per Unit		9.00		y	Delete	Delete	
		Commercial (performing business from single house premises)			9.00		y	Delete	Delete	
		Commercial (performing business from larger business premises)			Determined by Water Audit		y	Delete	Delete	
		Industrial			Determined by Water Audit		y	Delete	Delete	
		Government			Determined by Water Audit		y	Delete	Delete	
		Schools			Determined by Water Audit		y	Delete	Delete	
		Sport Bodies			Determined by Water Audit		y	Delete	Delete	
		Religious Institutions			Determined by Water Audit		y	Delete	Delete	
		Charities			Determined by Water Audit		y	Delete	Delete	
		Miscellaneous			Determined by Water Audit		y	Delete	Delete	
		Water Services Intermediaries			Determined by Water Audit		y	Determined by Water Audit		
7.2		Non Domestic users		Applicable to all non-domestic users connected to the sewerage infrastructure. Excludes Charities / NPO, accommodation for vulnerable, Spring Water, Treated Effluent, Religious Institutions, Fire Connections, Irrigation connections. Applicable to combination meters where only the larger meter is charged.						
7.2.1		12mm	Per meter Per month				y	110.69	127.30	New
7.2.2		15mm	Per meter Per month				y	110.69	127.30	New
7.2.3		20mm	Per meter Per month				y	197.03	226.59	New
7.2.4		22mm	Per meter Per month				y	197.03	226.59	New
7.2.5		25mm	Per meter Per month				y	307.73	353.89	New
7.2.6		32mm	Per meter Per month				y	307.73	353.89	New
7.2.7		40mm	Per meter Per month				y	785.92	903.81	New
7.2.8		50mm	Per meter Per month				y	1 228.69	1 413.00	New

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
7.2.9		75mm	Per meter Per month				y	2 767.33	3 182.42	New
7.2.10		80mm	Per meter Per month				y	3 154.75	3 627.96	New
7.2.11		100mm	Per meter Per month				y	4 914.77	5 651.98	New
7.2.12		150mm	Per meter Per month				y	11 069.30	12 729.70	New
7.2.13		200mm	Per meter Per month				y	19 679.00	22 630.85	New
7.2.14		250mm	Per meter Per month				y	19 679.00	22 630.85	New
7.2.15		300mm and Above	Per meter Per month				y	19 679.00	22 630.85	New
7.3		Domestic full and Domestic cluster users		Applicable to all domestic users connected to the sewerage infrastructure.						
7.3.1		0 - 500 000	Per property value per month	No charge for indigent and active backyard customers. Note: 6.3.1 also applicable to indigent customers based on other qualifying criteria as per council policies			y	-	-	New
7.3.2		500 001 - 750 000	Per property value per month				y	25.72	29.58	New
7.3.3		750 001 - 1 000 000	Per property value per month				y	25.72	29.58	New
7.3.4		1 000 001 - 1 250 000	Per property value per month				y	30.86	35.49	New
7.3.5		1 250 001 - 1 500 000	Per property value per month				y	34.29	39.44	New
7.3.6		1 500 001 - 1 750 000	Per property value per month				y	34.29	39.44	New
7.3.7		1 750 001 - 2 000 000	Per property value per month				y	37.72	43.38	New
7.3.8		2 000 001 - 2 250 000	Per property value per month				y	41.15	47.32	New
7.3.9		2 250 001 - 2 500 000	Per property value per month				y	44.58	51.27	New
7.3.10		2 500 001 - 2 750 000	Per property value per month				y	54.87	63.10	New
7.3.11		2 750 001 - 3 000 000	Per property value per month				y	65.16	74.93	New
7.3.12		3 000 001 - 3 250 000	Per property value per month				y	82.30	94.65	New
7.3.13		3 250 001 - 3 500 000	Per property value per month				y	100.31	115.35	New
7.3.14		3 500 001 - 4 000 000	Per property value per month				y	118.31	136.06	New
7.3.15		4 000 001 - 4 500 000	Per property value per month				y	136.32	156.76	New
7.3.16		4 500 001 - 5 000 000	Per property value per month				y	154.32	177.47	New
7.3.17		5 000 001 - 5 500 000	Per property value per month				y	172.32	198.17	New
7.3.18		5 500 001 - 7 500 000	Per property value per month				y	187.76	215.92	New
7.3.19		7 500 001 - 10 000 000	Per property value per month				y	205.76	236.62	New
7.3.20		10 000 001 - 15 000 000	Per property value per month				y	226.34	260.29	New
7.3.21		15 000 001 - 25 000 000	Per property value per month				y	246.91	283.95	New
7.3.22		25 000 001 - 50 000 000	Per property value per month				y	267.49	307.61	New
7.3.23		50 000 001 - 100 000 000	Per property value per month				y	288.06	331.27	New
7.3.24		100 000 001 and above	Per property value per month				y	308.64	354.94	New

WATER & SANITATION SERVICES - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		MISCELLANEOUS TARIFFS								
1		AVAILABILITY CHARGES (Vacant Erven):		Not applicable to land owned or leased from Council and not applicable if no Council potable water service is within 30m of affected property's boundary to Council land.						
1.1		Vacant erven excluding unproductive vacant land / where the connection to developed land is removed.(Eg Public open space, Private road, etc).	Per Month		102.70	118.10	y	107.30	123.40	4.49%
2	FCR	DELIVERY OF BULK POTABLE WATER VIA TANKER (Ad Hoc Service only. Subject to approval of Director: Commercial (Water & Sanitation))		To formal households not connected to the City of Cape Town reticulation system / specific cases approved by the Director: Commercial (Water & Sanitation). At full cost recovery. Service subject to the availability of Tankers. No Free kl. Water drawn from Reticulation Infrastructure.	(Applicable Miscellaneous Tariff x kl sold) + Transport Cost + Labour Cost	(Applicable Miscellaneous Tariff x kl sold) + Transport Cost + Labour Cost	y	(Applicable Miscellaneous Tariff x kl sold) + Transport Cost + Labour Cost	(Applicable Miscellaneous Tariff x kl sold) + Transport Cost + Labour Cost	
3		CONSUMER - DEPOSIT:								
3.1		New Accounts (No VAT)	Refundable Deposit	For non-domestic customers only.	1 046.20		n	1 093.28		4.50%
4		TEMPORARY CONNECTION:								
4.1		TEMPORARY CONNECTION: DEPOSIT	Refundable Deposit	For use with temporary connections installed for development & construction purposes. Also refer 4.2	9 942.39		n	10 389.80		4.50%
4.2		TEMPORARY METERS		For use with temporary connections installed for development & construction purposes. Apply Standard "new connection" Tariff. Also refer 4.1.						
4.3		HYDRANT STANDPIPES (Potable and Non Potable)								
4.3.1		Refundable Deposit on standpipe - All Sizes	Refundable Deposit		24 860.12		n	25 978.83		4.50%
4.3.2		Rental on standpipe - 15mm - 50mm	Rental/month or pro rata month		888.35	1 021.60	y	928.35	1 067.60	4.50%
4.3.3		Repairs on standpipes		Cost plus admin fees. Offset against deposit for any damage sustained.						
				In instances where a hydrant standpipe is not returned or cannot be presented for reading purposes by the applicant / user to the City of Cape Town, the City will continue to charge the monthly rental charge as well as an estimate of water consumed based on the standard flow rate (refer tariff policy). Where Pre-Paid Hydrants are available, users will be expected to make payment upfront for the consumption of water.						

WATER & SANITATION SERVICES - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
5		NEW CONNECTIONS								
5.1		PERMANENT WATER CONNECTIONS COMPLETE - (Installed by Council)		Please note instances of new connections and temporary connections. In case of temporary connections for construction / development purposes also include temporary connection deposits						
5.1.1	FCR	New Government Low Cost Housing Development / Projects: Complete device, meter and box supplied and installed by Council.	per connection		No installation by private contractor allowed.	1 382.00	1 589.30	y	1 444.17	1 660.80
5.2		PERMANENT WATER CONNECTIONS -COMPLETE 50mm and below (Installed by Council)		Please note instances of new connections and temporary connections. In case of temporary connections for construction / development purposes also include temporary connection deposits						
5.2.1	FCR	15mm complete (stop cock+ meter box+ conventional meter)	per connection		3 146.70	3 618.70	y	3 288.26	3 781.50	4.50%
5.2.2	FCR	20mm complete (stop cock+ meter box+ conventional meter)	per connection		3 613.74	4 155.80	y	3 776.35	4 342.80	4.50%
5.2.3	FCR	25mm complete (stop cock+meter box+ meter)	per connection		9 328.70	10 728.00	y	9 748.52	11 210.80	4.50%
5.2.4	FCR	40mm complete (stop cock+meter box+ meter)	per connection		12 815.57	14 737.90	y	13 392.26	15 401.10	4.50%
5.2.5	FCR	50 mm complete (stop cock+meter box+ meter)	per connection		24 164.96	27 789.70	y	25 252.35	29 040.20	4.50%
5.3		PERMANENT WATER CONNECTIONS - COMPLETE Above 50mm above (Installed by Council)								
5.3.1	FCR	80mm complete (chamber + fittings + meter)	per connection		77 351.65	88 954.40	y	80 832.43	92 957.30	4.50%
5.3.2	FCR	100mm complete (chamber + fittings + meter)	per connection		93 779.74	107 846.70	y	97 999.83	112 699.80	4.50%
5.3.3	FCR	150mm complete (chamber + fittings + meter)	per connection		139 308.70	160 205.00	y	145 577.57	167 414.20	4.50%
5.3.4	FCR	>150mm	per connection		Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	y	Cost + R416.52 Admin Charge	Cost + R479.00 Admin Charge	4.50%
5.4		PERMANENT WATER CONNECTIONS - METER ONLY (Installed by Council) only on formal approval by the Director: Commercial (Water & Sanitation)								
5.4.1	FCR	80mm	per connection	Chamber and fittings previously completed by Developer / Contractor	19 807.39	22 778.50	y	20 698.70	23 803.50	4.50%
5.4.2	FCR	100mm	per connection	Chamber and fittings previously completed by Developer / Contractor	21 547.22	24 779.30	y	22 516.87	25 894.40	4.50%

WATER & SANITATION SERVICES - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
5.4.3	FCR	150mm	per connection	Chamber and fittings previously completed by Developer / Contractor	36 952.52	42 495.40	y	38 615.39	44 407.70	4.50%
5.4.4	FCR	>150mm	per connection	Chamber and fittings previously completed by Developer / Contractor	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	y	Cost + R416.52 Admin Charge	Cost + R479.00 Admin Charge	4.50%
5.5		PERMANENT WATER CONNECTIONS - METER ONLY (Meter supplied by Council /chamber and fittings and installation by developer supervised by Council) only on formal approval by the Director: Commercial (Water & Sanitation)								
5.5.1	FCR	80mm	per connection	Chamber and fittings and meter installation completed by Developer / Contractor	R7 844.96 + Supervision Fee R4 672.35	R9 021.70 + Supervision Fee R5 373.20	y	R3 000.00 + Supervision Fee R4 882.61	R3 450.00 + Supervision Fee R5615.00	
5.5.2	FCR	100mm	per connection	Chamber and fittings and meter installation completed by Developer / Contractor	R12 257.83 + Supervision Fee R4 672.35	R14 096.50 + Supervision Fee R5 373.20	y	R4 000.00 + Supervision Fee R4 882.61	R4 600.00 + Supervision Fee R5615.00	
5.5.3	FCR	150mm	per connection	Chamber and fittings and meter installation completed by Developer / Contractor	R19 612.43 + Supervision Fee R4 672.35	R22 554.30 + Supervision Fee R5 373.20	y	R6 900.00 + Supervision Fee R4 882.61	R7 935.00 + Supervision Fee R5615.00	
5.5.4	FCR	>150mm	per connection	Chamber and fittings and meter installation completed by Developer / Contractor	Cost + Supervision Fee R4 672.35	Cost + Supervision Fee R5 373.20	y	Delete	Delete	
5.5.5	FCR	200mm	per connection	Chamber and fittings and meter installation completed by Developer / Contractor			y	R10 000.00 + Supervision Fee R4 882.61	R11 500.00 + Supervision Fee R5615.00	
5.5.6	FCR	250mm	per connection	Chamber and fittings and meter installation completed by Developer / Contractor			y	R15 000.00 + Supervision Fee R4 882.61	R17 250.00 + Supervision Fee R5615.00	
5.5.7	FCR	300mm	per connection	Chamber and fittings and meter installation completed by Developer / Contractor			y	R21 000.00 + Supervision Fee R4 882.61	R24 150.00 + Supervision Fee R5615.00	
5.5.8	FCR	>300mm	per connection	Chamber and fittings and meter installation completed by Developer / Contractor			y	R30 500.00 + Supervision Fee R4 882.61	R35 075.00 + Supervision Fee R5615.00	
5.6		TREATED EFFLUENT CONNECTIONS								
5.6.1		50mm complete (chamber + fittings + meter)	per connection		83 036.78	95 492.30	y	86 773.48	99 789.50	4.50%
5.6.2		80mm complete (chamber + fittings + meter)	per connection		92 892.96	106 826.90	y	97 073.13	111 634.10	4.50%
5.6.3		100mm complete (chamber + fittings + meter)	per connection		110 732.09	127 341.90	y	115 715.04	133 072.30	4.50%
5.6.4		150mm complete (chamber + fittings + meter)	per connection		138 505.57	159 281.40	y	144 738.35	166 449.10	4.50%

WATER & SANITATION SERVICES - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
6		REPLACEMENT OF WATER METERS								
6.1		REPLACEMENT - VOLUNTARY		Applies to voluntary water management device paid installations, installations stipulated by the Tariff Policy.						
6.1.1	FCR	Resizing of Metered Connection	per connection	Application to be made by owner. Installation to be performed by Council. Approval of Resizing to be performed by Council. Cost to include connection to the main, leading, meter with chamber and / or removal of meter (where applicable)	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	y	Cost + R416.52 Admin Charge	Cost + R479.00 Admin Charge	4.50%
6.1.2	FCR	Removal of Redundant Metered Connection	per connection	Application to be made by owner. Work to be performed by Council. Apporoval of redundant meter to be performed by Council.	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	y	N/A	N/A	
6.1.2.1	FCR	15mm - 25mm	per connection				y	3 797.48	4 367.10	
6.1.2.2	FCR	40mm - 50mm	per connection				y	5 144.26	5 915.90	
6.1.2.3	FCR	80mm - 110mm	per connection				y	15 139.65	17 410.60	
6.1.2.4	FCR	>110mm	per connection				y	Cost + R416.52 Admin Charge	Cost + R479.00 Admin Charge	
6.2		REPLACEMENT - DAMAGED		Applies to repair / replacement of meters damaged by the consumers. In situations where the Customer is deemed to be careless in device protection (e.g. building work, use of lawnmower etc.).						
6.2.1	FCR	New Government Low Cost Housing Development / Projects: Complete device, meter and box supplied and installed by Council.	per connection	No installation by private contractor allowed.	1 382.00	1 589.30	y	1 444.17	1 660.80	4.50%
6.2.2	FCR	15mm complete (stop cock+ meter box+ conventional meter)	per connection		3 146.70	3 618.70	y	3 288.26	3 781.50	4.50%
6.2.3	FCR	20mm complete (stop cock+ meter box+ conventional meter)	per connection		3 613.74	4 155.80	y	3 776.35	4 342.80	4.50%
6.2.4	FCR	25mm complete (stop cock+meter box+ meter)	per connection		9 328.70	10 728.00	y	9 748.52	11 210.80	4.50%
6.2.5	FCR	40mm complete (stop cock+meter box+ meter)	per connection		12 815.57	14 737.90	y	13 392.26	15 401.10	4.50%
6.2.6	FCR	50 mm complete (stop cock+meter box+ meter)	per connection	New connection processor to check with the Depot/Projects regarding the availability and appropriateness of pre-fabricated meter unit	24 164.96	27 789.70	y	25 252.35	29 040.20	4.50%
6.2.7	FCR	>50mm	per connection		Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	y	Cost + R416.52 Admin Charge	Cost + R479.00 Admin Charge	4.50%

WATER & SANITATION SERVICES - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
7		MOVING OF METERS								
7.1	FCR	15mm - 25mm (Moving meter with/without box to outside) up to 3m requested by consumer/owner	per connection	Applicable to connections where the shift is not beneficial to Council (e.g. new connection and accessible) This applies where the Customer requires the alteration/shift due to building work, paving etc. All user categories are included, e.g. 25mm commercial connection. No charge will be applicable to inline movement for Domestic customers to address accessibility after all internal processes / procedures have been adhered to.	2 977.13	3 423.70	y	3 111.13	3 577.80	4.50%
7.2	FCR	Moving of 15mm-25mm meters more than 3m / moving of all other meters exceeding 25mm / replacing meters exceeding 32mm.	per connection		Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	y	Cost + R416.52 Admin Charge	Cost + R479.00 Admin Charge	4.50%
8		METER TESTING -								
8.1		Removal, testing and replacement - Domestic Full and Domestic Cluster Only								
8.1.1		Application by Domestic Indigent Customer	per meter	The full prescribed testing tariff (see above) can be applied retrospectively for indigent customers on condition that a proportional payment is made upfront.	102.52	117.90	y	107.13	123.20	4.50%
8.1.2	FCR	15mm - Meter Age 0 to 5 years	per meter		1 825.83	2 099.70	y	1 908.00	2 194.20	4.50%
8.1.3	FCR	15mm - Meter Age over 5 years to 10 years	per meter		1 369.30	1 574.70	y	1 430.96	1 645.60	4.50%
8.1.4	FCR	15mm - Meter Age over 10 years to 15 years	per meter		912.96	1 049.90	y	954.00	1 097.10	4.50%
8.1.5	FCR	15mm - Meter Age over 15 years	per meter		456.43	524.90	y	476.96	548.50	4.50%
8.1.6	FCR	20mm - Meter Age 0 to 5 years	per meter		2 018.43	2 321.20	y	2 109.30	2 425.70	4.50%
8.1.7	FCR	20mm - Meter Age over 5 years to 10 years	per meter		1 513.83	1 740.90	y	1 581.91	1 819.20	4.50%
8.1.8	FCR	20mm - Meter Age over 10 years to 15 years	per meter		1 009.30	1 160.70	y	1 054.70	1 212.90	4.50%
8.1.9	FCR	20mm - Meter Age over 15 years	per meter		504.61	580.30	y	527.30	606.40	4.50%
8.1.10	FCR	25mm - Meter Age 0 to 5 years	per meter		2 762.87	3 177.30	y	2 887.22	3 320.30	4.50%
8.1.11	FCR	25mm - Meter Age over 5 years to 10 years	per meter		2 072.26	2 383.10	y	2 165.48	2 490.30	4.50%
8.1.12	FCR	25mm - Meter Age over 10 years to 15 years	per meter		1 381.48	1 588.70	y	1 443.65	1 660.20	4.50%
8.1.13	FCR	25mm - Meter Age over 15 years	per meter		690.87	794.50	y	722.00	830.30	4.51%
8.1.14	FCR	32mm - Meter Age 0 to 5 years	per meter		3 877.57	4 459.20	y	4 052.09	4 659.90	4.50%
8.1.15	FCR	32mm - Meter Age over 5 years to 10 years	per meter		3 102.00	3 567.30	y	3 241.57	3 727.80	4.50%
8.1.16	FCR	32mm - Meter Age over 10 years to 15 years	per meter		2 326.61	2 675.60	y	2 431.30	2 796.00	4.50%
8.1.17	FCR	32mm - Meter Age over 15 years	per meter		1 551.04	1 783.70	y	1 620.87	1 864.00	4.50%
8.1.18	FCR	40mm - Meter Age 0 to 5 years	per meter		4 593.30	5 282.30	y	4 800.00	5 520.00	4.50%
8.1.19	FCR	40mm - Meter Age over 5 years to 10 years	per meter		3 674.43	4 225.60	y	3 839.83	4 415.80	4.50%
8.1.20	FCR	40mm - Meter Age over 10 years to 15 years	per meter		2 756.09	3 169.50	y	2 880.09	3 312.10	4.50%
8.1.21	FCR	40mm - Meter Age over 15 years	per meter		1 837.30	2 112.90	y	1 920.00	2 208.00	4.50%
8.1.22	FCR	50mm - Meter Age 0 to 5 years	per meter		8 266.00	9 505.90	y	8 638.00	9 933.70	4.50%
8.1.23	FCR	50mm - Meter Age over 5 years to 10 years	per meter		6 612.78	7 604.70	y	6 910.35	7 946.90	4.50%
8.1.24	FCR	50mm - Meter Age over 10 years to 15 years	per meter		4 959.65	5 703.60	y	5 182.87	5 960.30	4.50%
8.1.25	FCR	50mm - Meter Age over 15 years	per meter		3 306.61	3 802.60	y	3 455.39	3 973.70	4.50%
8.1.26	FCR	80mm - Meter Age 0 to 5 years	per meter		10 619.13	12 212.00	y	11 096.96	12 761.50	4.50%

WATER & SANITATION SERVICES - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
8.1.27	FCR	80mm - Meter Age over 5 years to 10 years	per meter		8 495.30	9 769.60	y	8 877.57	10 209.20	4.50%
8.1.28	FCR	80mm - Meter Age over 10 years to 15 years	per meter		6 371.48	7 327.20	y	6 658.17	7 656.90	4.50%
8.1.29	FCR	80mm - Meter Age over 15 years	per meter		4 247.65	4 884.80	y	4 438.78	5 104.60	4.50%
8.1.30	FCR	100mm - Meter Age 0 to 5 years	per meter		12 486.26	14 359.20	y	13 048.17	15 005.40	4.50%
8.1.31	FCR	100mm - Meter Age over 5 years to 10 years	per meter		9 988.87	11 487.20	y	10 438.35	12 004.10	4.50%
8.1.32	FCR	100mm - Meter Age over 10 years to 15 years	per meter		7 491.83	8 615.60	y	7 828.96	9 003.30	4.50%
8.1.33	FCR	100mm - Meter Age over 15 years	per meter		4 994.52	5 743.70	y	5 219.30	6 002.20	4.50%
8.1.34	FCR	150mm - Meter Age 0 to 5 years	per meter		18 882.17	21 714.50	y	19 731.91	22 691.70	4.50%
8.1.35	FCR	150mm - Meter Age over 5 years to 10 years	per meter		15 105.65	17 371.50	y	15 785.39	18 153.20	4.50%
8.1.36	FCR	150mm - Meter Age over 10 years to 15 years	per meter		11 329.48	13 028.90	y	11 839.30	13 615.20	4.50%
8.1.37	FCR	150mm - Meter Age over 15 years	per meter		7 552.87	8 685.80	y	7 892.78	9 076.70	4.50%
8.2		Removal, testing and replacement - Non-Domestic		Applies where test is requested by consumer, to be applied as a deposit to be refunded only if meter fails test.						
8.2.1	FCR	15mm	per meter		1 825.83	2 099.70	y	1 908.00	2 194.20	4.50%
8.2.2	FCR	20mm	per meter		2 018.43	2 321.20	y	2 109.30	2 425.70	4.50%
8.2.3	FCR	25mm	per meter		2 762.87	3 177.30	y	2 887.22	3 320.30	4.50%
8.2.4	FCR	32mm	per meter		3 877.57	4 459.20	y	4 052.09	4 659.90	4.50%
8.2.5	FCR	40mm	per meter		4 593.30	5 282.30	y	4 800.00	5 520.00	4.50%
8.2.6	FCR	50mm	per meter		8 266.00	9 505.90	y	8 638.00	9 933.70	4.50%
8.2.7	FCR	80mm	per meter		10 619.13	12 212.00	y	11 096.96	12 761.50	4.50%
8.2.8	FCR	100mm	per meter		12 486.26	14 359.20	y	13 048.17	15 005.40	4.50%
8.2.9	FCR	150mm	per meter		18 882.17	21 714.50	y	19 731.91	22 691.70	4.50%
8.2.10	FCR	200mm	per meter		21 558.00	24 791.70	y	22 528.09	25 907.30	4.50%
8.2.11	FCR	300mm+	per meter	The tariff for 400-600mm has been incorporated into this item for all sizes 300mm and greater.	52 578.00	60 464.70	y	54 944.00	63 185.60	4.50%
8.3		Testing of Meter Only		Applies to testing of meters for private entities. Meter to be delivered to Council's testing facility.						
8.3.1	FCR	15 mm - 20 mm	per meter		183.65	211.20	y	191.91	220.70	4.50%
8.3.2	FCR	25mm	per meter		215.57	247.90	y	225.30	259.10	4.52%
8.3.3	FCR	32mm	per meter		617.83	710.50	y	645.65	742.50	4.50%
8.3.4	FCR	40mm-50mm	per meter	Different sizes combined into one tariff	1 022.87	1 176.30	y	1 068.87	1 229.20	4.50%
8.3.5	FCR	100mm-150mm	per meter	Different sizes combined into one tariff	1 364.00	1 568.60	y	1 425.39	1 639.20	4.50%
8.3.6	FCR	200mm-300mm	per meter	Different sizes combined into one tariff	1 955.74	2 249.10	y	2 043.74	2 350.30	4.50%
8.3.7	FCR	400mm-600mm	per meter		2 379.13	2 736.00	y	2 486.17	2 859.10	4.50%
9		OTHER:								
		GENERAL / DEVELOPMENT / INSPECTION TARIFFS								
9.1	FCR	Special Reading	per reading	At owner's request.	261.48	300.70	y	273.22	314.20	4.49%

WATER & SANITATION SERVICES - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
9.2	FCR	Shut off / turn on for repairs (per trip/call out)	per call out	At owner's request to allow internal plumbing repairs. Owner to locate own private stopcock to shut down the supply, or tariff will apply in instances where a team needs to be sent out to assist.	464.78	534.50	y	1 164.35	1 339.00	150.51%
9.3.1	FCR	Call-out rate : Miscellaneous and Water Inspectors - Office hours (per call out)	per call out	Tariff to cater for development inspections, pressure tests, special requests to inspect private property for high consumptions / potential leaks, approval of new installations etc. Mainly applies to technical, inspectorate investigation / approvals (where non-indigent customers request call outs). Incorporates Water Inspectorate call out tariffs.	756.87	870.40	y	790.96	909.60	4.50%
9.3.2	FCR	Call-out rate : Miscellaneous and Water Inspectors - After hours (Office hours X 2)	per call out	As above.	1 513.74	1 740.80	y	1 581.83	1 819.10	4.50%
9.4.1	FCR	Non Payment disconnection fee	per disconnection		455.91	524.30	y	476.43	547.90	4.50%
9.4.2	FCR	Non Payment reconnection fee	per reconnection		369.91	425.40	y	386.52	444.50	4.49%
9.5	FCR	Clearing/ replacement of water meters (Where owner is responsible for keeping the meter clear) (per call out)	per call out	Refer to bylaws Chapter 33 (5) (b&c). Revenue (W&S) to first issue a notification in terms of the bylaw to the Customer to clear the meter. Failure to act will result in this tariff being applied	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	y	Cost + R416.52 Admin Charge	Cost + R479.00 Admin Charge	4.50%
9.6	FCR	Mains Pressure / Flow Test (Council main pressure and fire flow test)	per test		2 206.35	2 537.30	y	2 305.65	2 651.50	4.50%
9.7.1	FCR	Final Connections to Council Mains	per connection	Applicable when owner / developer install leading	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	y	N/A	N/A	
9.7.1.1	FCR	15MM - 25MM	per connection				y	5 075.83	5 837.20	
9.7.1.2	FCR	40MM - 50MM	per connection				y	7 545.83	8 677.70	
9.7.1.3	FCR	80MM - 110MM	per connection				y	13 140.87	15 112.00	
9.7.1.4	FCR	>110MM	per connection				y	Cost + R416.52 Admin Charge	Cost + R479.00 Admin Charge	
9.7.2	FCR	Installation of communication pipe (leading)	per connection	Application to be made by owner / developer. Installation to be performed by owner (or his / her representative), developer. Cost to include connection to the main and leading (meter and chamber excluded). Please note additional cost calculation will be performed and added where actual length of leading exceeds length specified in the application. Also applicable to sub-divisions.	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	y	N/A	N/A	
9.7.2.1	FCR	15MM - 20MM with leading length below 2m					y	14 748.09	16 960.30	
9.7.2.2	FCR	15MM - 20MM with leading length between 2m - 6m					y	23 763.39	27 327.90	
9.7.2.3	FCR	15MM - 20MM with leading length above 6m					y	32 021.91	36 825.20	
9.7.2.4	FCR	25MM with leading length below 2m					y	15 248.35	17 535.60	

WATER & SANITATION SERVICES - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase/ decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
9.7.2.5	FCR	25MM with leading length between 2m - 6m					y	24 141.04	27 762.20	
9.7.2.6	FCR	25MM with leading length above 6m					y	32 321.48	37 169.70	
9.7.2.7	FCR	40MM with leading length below 2m					y	18 009.74	20 711.20	
9.7.2.8	FCR	40MM with leading length between 2m - 6m					y	27 369.83	31 475.30	
9.7.2.9	FCR	40MM with leading length above 6m					y	36 635.91	42 131.30	
9.7.2.10	FCR	50MM with leading length below 2m					y	20 520.52	23 598.60	
9.7.2.11	FCR	50MM with leading length between 2m - 6m					y	31 495.04	36 219.30	
9.7.2.12	FCR	50MM with leading length above 6m					y	43 989.83	50 588.30	
9.7.2.13	FCR	80MM with leading length below 2m					y	43 156.52	49 630.00	
9.7.2.14	FCR	80MM with leading length between 2m - 6m					y	31 762.96	36 527.40	
9.7.2.15	FCR	80MM with leading length above 6m					y	43 156.52	49 630.00	
9.7.2.16	FCR	110MM with leading length below 2m					y	22 591.04	25 979.70	
9.7.2.17	FCR	110MM with leading length between 2m - 6m					y	34 678.00	39 879.70	
9.7.2.18	FCR	110MM with leading length above 6m					y	46 175.48	53 101.80	
9.8	FCR	Damage to Council Mains and Meters (plus water calculated by Administration)		Actual cost of repairs plus admin charges. Includes reckless damage to larger diameter meters and associated fittings by Customers/ Contractors	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	y	Cost + R416.52 Admin Charge	Cost + R479.00 Admin Charge	4.50%
9.9	FCR	Tampering (Plus water theft calculated by Administration)		Relevant meter related tariff, plus cost of water calculated as stolen plus R5 000 tampering surcharge	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	n	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	
9.10.1	FCR	Large meter test rig (Hire)	hire per hour	Applies to non Municipal bodies by arrangement.	1 114.70	1 281.90	y	1 164.87	1 339.60	4.50%
9.10.2	FCR	Small meter test rig (Hire)	hire per hour	Applies to non Municipal bodies by arrangement.	694.17	798.30	y	725.39	834.20	4.50%
9.11	FCR	Data information requests	Per event and up to 3 copies or electronic documents	Includes way leave approvals, GIS print outs, copies of plans	151.30	174.00	y	158.09	181.80	4.48%
9.12	FCR	Replacement of lost standpipe tags	per tag	Application at nearest municipal office to be accompanied by identity document and affidavit (at police station) stating that tag is lost.	91.74	105.50	y	95.83	110.20	4.45%
9.13	FCR	>50mm Supervision of connection. All work performed by Developer / Contractor of Developer to Council's specification	per connection	All work performed by approved Developer / Contractor to Council's specification. Excludes connection to Council's main.	4 672.35	5 373.20	y	4 882.61	5 615.00	4.50%

WATER & SANITATION SERVICES - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
9.14		Control and regulatory monitoring of privately-owned water treatment plants	per month/inspection	A recovery charge for costs incurred by Council for the control and regulatory monitoring of operation of privately-owned water treatment plants	1 500.17	1 725.20	y	1 567.65	1 802.80	4.50%
9.15		Annual audit of privately-owned water treatment plants	per audit	A recovery charge for costs incurred by Council for the annual auditing of operation of privately-owned water treatment plants	3 748.78	4 311.10	y	3 917.48	4 505.10	4.50%
9.16		Full analysis : annual audit of privately-owned water treatment plants		Annual full analysis in terms SANS 241:2015 or as amended to include microbial determinands and physical,aesthetic,operational and chemical determinands.	Full Cost	Full Cost	y	Full Cost	Full Cost	
10		VISITATION AT CUSTOMERS PREMISES								
10.1		Visitation Fee - To deliver a notice of impending disconnection of supply for non-payment of account	Per Visit		165.04	189.80	y	172.43	198.30	4.48%
11		WORKS AT CUSTOMERS PREMISES								
11.1	FCR	Works at customers premises per specific request	Per Visit / call out		Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	y	Cost + R416.52 Admin Charge	Cost + R479.00 Admin Charge	4.50%
12		IDENTIFICATION & PROTECTION OF UNDERGROUND SERVICES (Water and Sanitation)								
12.1	FCR	Wayleave Application: Administrative Cost Inclusive of site visits up to (not exceeding) a distance of one kilometre. Non refundable.Deposit may be waived at the discretion of the Director: Commercial Water & Sanitation			N/A	N/A	y	N/A	N/A	
12.2	FCR	Additional site visits required	Per Visit		751.39	864.10	y	785.22	903.00	4.50%
12.3	FCR	Guarantees against potential damages as specified in the Debt Collection Policy / Refundable Security / bank guaranteed cheque deposit to be paid by applicants / contractors / consultants prior to undertaking any work near Water and Sanitation Services Infrastructure (Wayleave Application).Deposit may be waived at the discretion of the Director: Commercial Water & Sanitation	Deposit	Deposits (or any part thereof) may be retained to recover any cost incurred for any repairs to damaged Water and Sanitation infrastructure.						
12.3.1	FCR	40mm - <160mm			16 476.67		n	17 218.12		4.50%
12.3.2	FCR	160mm - <300mm			41 188.91		n	43 042.41		4.50%
12.3.3	FCR	300mm - <700mm			98 854.50		n	103 302.95		4.50%
12.3.4	FCR	700mm - <1500mm			164 755.65		n	172 169.65		4.50%

WATER & SANITATION SERVICES - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
12.4	FCR	Repairs to damaged Water and Sanitation Infrastructure	Final cost	Deposits (or any part thereof) may be retained to recover any cost incurred for any repairs to damaged Water and Sanitation infrastructure.	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	y	Cost + R416.52 Admin Charge	Cost + R479.00 Admin Charge	4.50%
13		MASTER PLANNING								
13.1	FCR	Provision of Master Planning capacity analysis and information on available infrastructure - Water and Sanitation	Final cost	Provision of information on available infrastructure capacity for potential developments.Final charge will be based on actual cost of hours worked plus printing/reproduction costs plus admin charge.	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	y	Cost + R416.52 Admin Charge	Cost + R479.00 Admin Charge	4.50%
14		CONTROL ROOM SERVICE								
14.1	FCR	Control Room Service	Per service per month	Service transferred from Corporate Services (Customers i.e. Table Mountain National Park)	26 828.78	30 853.10	y	28 036.09	32 241.50	4.50%

WATER AND SANITATION SERVICES- SANITATION (MISCELLANEOUS)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		MISCELLANEOUS TARIFFS								
1		AVAILABILITY CHARGES (Vacant Erven):		Not applicable to land owned or leased from Council and not applicable if no Council sewer service is within 30m of affected property's boundary to Council land.						
1.1		Vacant erven excluding unproductive vacant land / where the connection to developed land is removed.(Eg Public open space, Private road, etc).	Per Month		102.70	118.10	y	107.30	123.40	4.49%
2		CONSERVANCY/ SEPTIC TANKS:								
		Domestic / Commercial / Industrial / Departmental:								
		Office Hours:								
2.1.1	PCR	Residential Non-Indigent Erven: Reticulation Network not available.	Per kl	No free removals for non-indigent customers. One removal will not exceed 10 000 liters. Users will be permitted to make use of private contractors, provided that the contractor adheres to the legal requirements for safe disposal.	128.52	147.80	y	134.35	154.50	4.53%
2.1.2	PCR	Residential Indigent Erven: Reticulation Network not available.		First 6 removals per annum free for indigent households (may apply for additional relief). One free removal will not exceed 10 000 liters. Users will be permitted to make use of private contractors, provided that the contractor adheres to the legal requirements for safe disposal.	128.52	147.80	y	134.35	154.50	4.53%
2.2	PCR	Homeless Shelters: Reticulation Network not available	Per kl	First 6 removals per annum free. One free removal will not exceed 10 000 liters. Users will be permitted to make use of private contractors, provided that the contractor adheres to the legal requirements for safe disposal.	128.52	147.80	y	134.35	154.50	4.53%
				Registered bona fide non-profit organisations, which operate homes which caters for the health of physically or mentally challenged individuals, and is serviced by a tanker service can apply a 80% rebate. Such organisations must be registered as such shelter by the relevant Council Committee/Body.						

WATER AND SANITATION SERVICES- SANITATION (MISCELLANEOUS)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
2.3	PCR	Commercial / Industrial : Network not available	Per kl	No free service. Users will be permitted to make use of private contractors, provided that the contractor adheres to the legal requirements for safe disposal.	195.13	224.40	y	203.91	234.50	4.50%
2.4	PCR	Government / Schools / Sport Bodies / Miscellaneous: Network not available	Per kl	No free service. Users will be permitted to make use of private contractors, provided that the contractor adheres to the legal requirements for safe disposal.	195.13	224.40	y	203.91	234.50	4.50%
2.5	PCR	Departmental : Network not available .	Per kl	No free service. Users will be permitted to make use of private contractors, provided that the contractor adheres to the legal requirements for safe disposal.	195.13	224.40	y	203.91	234.50	4.50%
2.6.1	PCR	Non-Residential - If reticulation network is available: add availability fee (as for vacant erven)	Per kl + * availability charge per month	No free service. Users will be permitted to make use of private contractors, provided that the contractor adheres to the legal requirements for safe disposal.	195.13	224.40	y	203.91	234.50	4.50%
2.6.2	PCR	Residential - If reticulation network is available: add availability fee (as for vacant erven)	Per kl + * availability charge per month	No free service. Users will be permitted to make use of private contractors, provided that the contractor adheres to the legal requirements for safe disposal.	128.52	147.80	y	134.35	154.50	4.53%
2.7.1	PCR	Residential Non -indigent erven - Special service requests after hours - Health Risk reasons	Per kl	No free service. Users will be permitted to make use of private contractors, provided that the contractor adheres to the legal requirements for safe disposal.	171.30	197.00	y	179.04	205.90	4.52%
2.7.2	PCR	Residential Indigent erven -Special service requests after hours - Health Risk reasons	Per kl	Removal may be considered as part of part of first 6 free removals. Users will be permitted to make use of private contractors, provided that the contractor adheres to the legal requirements for safe disposal.	171.30	197.00	y	179.04	205.90	4.52%
2.7.3	PCR	Non-Residential - Special service requests after hours - Health Risk reasons	Per kl	No free service. Users will be permitted to make use of private contractors, provided that the contractor adheres to the legal requirements for safe disposal.	260.09	299.10	y	271.83	312.60	4.51%

WATER AND SANITATION SERVICES- SANITATION (MISCELLANEOUS)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3		(Surcharge for) STORMWATER DISCHARGE TO SEWERAGE SYSTEM:	Monthly charge per m² of runoff area							
3.1	FCR	Surcharge for Authorised Stormwater discharge to Sewerage System, all land uses	Monthly charge per m² of runoff area	Only for existing agreements or where the Director: Commercial Water & Sanitation deems that a reconnection to the storm water system is not practical.	13.48	15.50	y	14.09	16.20	4.52%
3.2	FCR	Surcharge for Unauthorised Stormwater discharge to Sewerage System, all land uses	Monthly charge per m² of runoff area	Upon discovery, a 3-month notice period will be applicable before the surcharge will be levied.	26.87	30.90	y	28.09	32.30	4.53%
3.3		Tampering / Contravention		Upon discovery of tampering / interference to allow the unauthorised discharge of stormwater into the sewerage system.			n	5 000.00		
4		INDUSTRIAL EFFLUENT:								
4.1	FCR	Treatment cost excluding conveyance cost			4.70	5.40	y	4.87	5.60	3.70%
4.2	FCR	Surcharge factor (SF) for all authorized Industrial Effluent discharged into the sewerage system.	Per sample	Applicable to all nonconforming Industrial Effluents that have an immediate detrimental effect to the conveyance and wastewater treatment plants, as per Schedule 2 of the Wastewater By-Law. (X = Concentration)						
		Surcharge factor (SF) for each of the following (Fe;Pb;Zn;Ni;Cd;Cr;Cu;CN)& pH.								
4.2.1	FCR	Surcharge factor (SF) for all parameters	Per sample	Applicable to all Industrial Effluent discharges that do not meet the limits in the Wastewater By-Law.	SF = Y(X-L)/Ls	SF = Y(X-L)/Ls	y	SF = Y(X-L)/Ls	SF = Y(X-L)/Ls	
4.3	FCR	Re-inspections due to non-compliance		In respect of a specific contravention of the Wastewater & Industrial effluent by-law or served notices of the Council in this regard, whether continuous or interrupted in a 12 month period, there will be an additional charge levied to the owner based on costs incurred as a result of the extra-service, as stipulated in the Sanitation Miscellaneous tariff schedule. 1st inspection for tariff/billing purposes - No charge						
4.3.1	FCR	1st inspection for tariff/billing purposes		No Charge						

WATER AND SANITATION SERVICES- SANITATION (MISCELLANEOUS)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.3.2	FCR	Follow up inspection / engagement due to non-compliance	Per visit (excluding sampling and analysis)	An additional charge for the recovery of costs incurred by Council for the control and regulatory monitoring of Industrial Effluent dischargers.	1 178.87	1 355.70	y	1 231.91	1 416.70	4.50%
4.3.3	FCR	Follow up inspection due to non-compliance (Non-Heavy Metal and any other parameter/substance)	Per visit (includes sampling and analysis)	An additional charge for the recovery of costs incurred by Council for the control and monitoring of Industrial Effluent dischargers from Non-Heavy Metal and any other parameter/substance entities who dispose industrial effluent into Council sewer.	2 085.48	2 398.30	y	2 179.30	2 506.20	4.50%
4.3.4	FCR	Follow up inspection due to non-compliance (Heavy Metal)	Per visit (includes sampling and analysis)	An additional charge for the recovery of costs incurred by Council for the control and regulatory monitoring of Industrial Effluent dischargers due to Heavy Metal entities who dispose industrial effluent into Council sewer.	4 694.26	5 398.40	y	4 905.48	5 641.30	4.50%
4.4	FCR	Regulation Agreement handling fee		Where a consumer applies for an industrial effluent permit / treated effluent supply / registration as a Water Services Intermediary as stipulated in the Wastewater and Industrial effluent by-law,Treated or Water by-laws,respectively, as updated,an applicable and non-refundable charge will be levied to the applicant, for administrative costs associated with the processing of such application, according to the relevant Miscellaneous tariff schedule and reviewed annually.	435.74	501.10	y	455.30	523.60	4.49%
4.5	FCR	Industrial Effluent pipe refurbishment / replacement performed by Council		Where a pipe is refurbished / replaced due to effluent non-compliance by the user	Full cost recovery	Full cost recovery	y	Full cost recovery	Full cost recovery	
4.6	FCR	Direct Disposal Permit Application Fee		Where the discharger applies for disposal of Wastewater/Chemical toilets at designated facility, an applicable and non-refundable charge will be levied to the applicant , for administrative costs associated with processing of such application , according to the relevant miscellaneous tariff schedule and reviewed annually.	138.26	159.00	y	144.52	166.20	4.53%

WATER AND SANITATION SERVICES- SANITATION (MISCELLANEOUS)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
5		NEW CONNECTION:								
5.1		SEWER CONNECTIONS (Installed by Developer and applicable to <u>all</u> as development requirement)								
5.1.1	FCR	All sizes new connection by Developer (first connection)		Inspections + Assessments + Work Permit + Admin	1 165.39	1 340.20	y	1 217.83	1 400.50	4.50%
5.1.2	FCR	All sizes new connection by Developer (first connection) - Low Cost Housing (Indigent) Developments			582.70	670.10	y	608.96	700.30	4.51%
5.2		SEWER CONNECTIONS (Additional Connection required)								
5.2.1	FCR	All sizes new connections (additional connection)		Inspections + Assessments + Work Permit + Admin	1 165.39	1 340.20	y	1 217.83	1 400.50	4.50%
5.2.2	FCR	All sizes new connections (additional connection) - Implemented by Council		Cost = Labour + Material.	Full cost recovery	Full cost recovery	y	Full cost recovery	Full cost recovery	
		Note: Implementation of additional new connections may be performed by private contractors. In such cases only payment of tariff 5.2.1 will apply.			Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	y	Cost + R416.52 Admin Charge	Cost + R479.00 Admin Charge	4.50%
6		DISPOSAL / TESTING / BLOCKAGES:								
6.1	FCR	Waste water - Disposal at designated facility for For External and Internal purposes)	Per kl		26.00	29.90	y	27.13	31.20	4.35%
6.2	FCR	Chemical Toilet - Disposal at designated facility.(For External and Internal purposes)	Per kl		60.96	70.10	y	63.74	73.30	4.56%
6.3	FCR	Testing of sewers/ inspection of new sewers	Per test		1 097.83	1 262.50	y	1 147.22	1 319.30	4.50%

WATER AND SANITATION SERVICES- SANITATION (MISCELLANEOUS)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
6.4	FCR	Sealing of sewer connections on demolition of property served	Per seal		957.13	1 100.70	y	1 000.17	1 150.20	4.50%
6.5		Clearing of domestic private SEWERAGE BLOCKAGES (Upstream of boundary chamber - only if a Health risk):								
6.6	FCR	Office Hours : Supervisor's approval			620.87	714.00	y	648.78	746.10	4.50%
6.7	FCR	After hours : Sundays/Public Holidays : Supervisor's approval			920.43	1 058.50	y	961.83	1 106.10	4.50%
7		WORKS AT CUSTOMERS PREMISES								
7.1	FCR	Works at customers premises per specific request			Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	y	Cost + R416.52 Admin Charge	Cost + R479.00 Admin Charge	4.50%
8		OTHER:								
8.1		MASTER PLANNING								
8.1.1	FCR	Provision of Master Planning capacity analysis and information on available infrastructure - Water and Sanitation	Final Cost	Provision of information on available infrastructure capacity for potential developments.Final charge will be based on actual cost of hours worked plus printing/reproduction costs plus admin charge.	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	y	Cost + R416.52 Admin Charge	Cost + R479.00 Admin Charge	4.50%

WATER & SANITATION SERVICES - SCIENTIFIC SERVICES (MISCELLANEOUS)									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	LAB TESTS: WATER (DRINKING)		All charges are per test.						
FCR	pH			52.00	59.80	y	54.35	62.50	4.52%
FCR	Conductivity			52.00	59.80	y	54.35	62.50	4.52%
FCR	Alkalinity			52.00	59.80	y	54.35	62.50	4.52%
FCR	Chloride			52.00	59.80	y	54.35	62.50	4.52%
FCR	Colour			52.00	59.80	y	54.35	62.50	4.52%
FCR	Calcium			78.09	89.80	y	81.57	93.80	4.45%
FCR	Magnesium			78.09	89.80	y	81.57	93.80	4.45%
FCR	Aluminium			78.09	89.80	y	81.57	93.80	4.45%
FCR	Iron mg			78.09	89.80	y	81.57	93.80	4.45%
FCR	Antimony			78.09	89.80	y	81.57	93.80	4.45%
FCR	Arsenic (undigested)			78.09	89.80	y	81.57	93.80	4.45%
FCR	Cyanide (total dissolved)			201.83	232.10	y	210.87	242.50	4.48%
FCR	Phenol (total dissolved or free)			201.83	232.10	y	210.87	242.50	4.48%
FCR	Selenium			78.09	89.80	y	81.57	93.80	4.45%
FCR	Total Organic Carbon (TOC)			224.78	258.50	y	234.87	270.10	4.49%
FCR	Cadmium			78.09	89.80	y	81.57	93.80	4.45%
FCR	Chromium			78.09	89.80	y	81.57	93.80	4.45%
FCR	Cobalt			78.09	89.80	y	81.57	93.80	4.45%
FCR	Lead			78.09	89.80	y	81.57	93.80	4.45%
FCR	Nickel			78.09	89.80	y	81.57	93.80	4.45%
FCR	Strontium			78.09	89.80	y	81.57	93.80	4.45%
FCR	Total Hardness			78.09	89.80	y	81.57	93.80	4.45%
FCR	Calcium Hardness			78.09	89.80	y	81.57	93.80	4.45%
FCR	Magnesium Hardness			78.09	89.80	y	81.57	93.80	4.45%
FCR	Turbidity NTU			78.09	89.80	y	81.57	93.80	4.45%

WATER & SANITATION SERVICES - SCIENTIFIC SERVICES (MISCELLANEOUS)									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Vanadium			78.09	89.80	y	81.57	93.80	4.45%
FCR	Zinc			78.09	89.80	y	81.57	93.80	4.45%
FCR	Manganese			78.09	89.80	y	81.57	93.80	4.45%
FCR	Sodium			78.09	89.80	y	81.57	93.80	4.45%
FCR	Potassium			78.09	89.80	y	81.57	93.80	4.45%
FCR	Sulphate			78.09	89.80	y	81.57	93.80	4.45%
FCR	UV 4cm at 300nm			78.09	89.80	y	81.57	93.80	4.45%
FCR	Ammonia			78.09	89.80	y	81.57	93.80	4.45%
FCR	Residual Chlorine (DPD)			78.09	89.80	y	81.57	93.80	4.45%
FCR	Total Dissolved Solids			78.09	89.80	y	81.57	93.80	4.45%
FCR	Nitrite (NO2)			78.09	89.80	y	81.57	93.80	4.45%
FCR	Nitrate (NO3)			78.09	89.80	y	81.57	93.80	4.45%
FCR	Nitrate + Nitrite			78.09	89.80	y	81.57	93.80	4.45%
FCR	Fluoride			78.09	89.80	y	81.57	93.80	4.45%
FCR	Copper			78.09	89.80	y	81.57	93.80	4.45%
FCR	Silica			78.09	89.80	y	81.57	93.80	4.45%
FCR	Phosphate (Total)			78.09	89.80	y	81.57	93.80	4.45%
FCR	Geosmin and 2 Methylisoborneol			1 567.39	1 802.50	y	1 637.91	1 883.60	4.50%
FCR	Trihalomethanes			784.43	902.10	y	819.74	942.70	4.50%
	LAB TESTS WASTEWATER/SOLID WASTE/INDUSTRIAL EFFLUENT		All charges are per test.						
FCR	Total Suspended Solids			120.78	138.90	y	126.26	145.20	4.54%
FCR	Total + Volatile Suspended Solids			132.87	152.80	y	138.87	159.70	4.52%
FCR	Total + Volatile Solids			132.87	152.80	y	138.87	159.70	4.52%
FCR	Settleable Solids			67.48	77.60	y	70.52	81.10	4.51%
FCR	Total Solids			120.78	138.90	y	126.26	145.20	4.54%

WATER & SANITATION SERVICES - SCIENTIFIC SERVICES (MISCELLANEOUS)									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	COD			201.83	232.10	y	210.87	242.50	4.48%
FCR	COD (filt)			201.83	232.10	y	210.87	242.50	4.48%
FCR	TKN			201.83	232.10	y	210.87	242.50	4.48%
FCR	Ammonia			120.78	138.90	y	126.26	145.20	4.54%
FCR	Nitrate			162.09	186.40	y	169.39	194.80	4.51%
FCR	Nitrite			162.09	186.40	y	169.39	194.80	4.51%
FCR	Nitrate + Nitrite			162.09	186.40	y	169.39	194.80	4.51%
FCR	Total Phosphorous			201.83	232.10	y	210.87	242.50	4.48%
FCR	Ortho-phosphate			132.87	152.80	y	138.87	159.70	4.52%
FCR	Chloride			120.78	138.90	y	126.26	145.20	4.54%
FCR	Sulphate			146.78	168.80	y	153.39	176.40	4.50%
FCR	pH			52.00	59.80	y	54.35	62.50	4.52%
FCR	pH (+sludges)			55.04	63.30	y	57.48	66.10	4.42%
FCR	Conductivity			55.04	63.30	y	57.48	66.10	4.42%
FCR	Alkalinity			120.78	138.90	y	126.26	145.20	4.54%
FCR	SVI			67.48	77.60	y	70.52	81.10	4.51%
FCR	DSVI			67.48	77.60	y	70.52	81.10	4.51%
FCR	Volatile Fatty Acids			132.87	152.80	y	138.87	159.70	4.52%
FCR	Tannin			132.87	152.80	y	138.87	159.70	4.52%
FCR	Hydrazine			132.87	152.80	y	138.87	159.70	4.52%
FCR	Hydrogen Sulphide			78.09	89.80	y	81.57	93.80	4.45%
FCR	Residual Chlorine			81.04	93.20	y	84.70	97.40	4.51%
FCR	Arsenic (digested)			201.83	232.10	y	210.87	242.50	4.48%
FCR	Arsenic (undigested)			78.09	89.80	y	81.57	93.80	4.45%
FCR	BOD			350.09	402.60	y	365.83	420.70	4.50%
FCR	Boron			146.78	168.80	y	153.39	176.40	4.50%

WATER & SANITATION SERVICES - SCIENTIFIC SERVICES (MISCELLANEOUS)									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Cyanide (total dissolved)			201.83	232.10	y	210.87	242.50	4.48%
FCR	Fats & Oils (Gravimetric)			648.26	745.50	y	677.39	779.00	4.49%
FCR	Mercury			324.26	372.90	y	338.87	389.70	4.51%
FCR	Phenols (Total dissolved)			201.83	232.10	y	210.87	242.50	4.48%
FCR	Metals (Individual)			201.83	232.10	y	210.87	242.50	4.48%
FCR	Metals (Individual for Boreholes)			78.09	89.80	y	81.57	93.80	4.45%
FCR	Metals (Individual for TCLP)			201.83	232.10	y	210.87	242.50	4.48%
FCR	Metals (Total - Raw Influent)			2 749.13	3 161.50	y	2 872.87	3 303.80	4.50%
FCR	Metals (Total - Final Effluent)			2 749.13	3 161.50	y	2 872.87	3 303.80	4.50%
FCR	Metals (Total - Sludges)			2 873.13	3 304.10	y	3 002.43	3 452.80	4.50%
FCR	Calcium			201.83	232.10	y	210.87	242.50	4.48%
FCR	Potassium			201.83	232.10	y	210.87	242.50	4.48%
FCR	Lithium			201.83	232.10	y	210.87	242.50	4.48%
FCR	Magnesium			201.83	232.10	y	210.87	242.50	4.48%
FCR	Molybdenum			201.83	232.10	y	210.87	242.50	4.48%
FCR	Selenium			201.83	232.10	y	210.87	242.50	4.48%
FCR	Sodium			201.83	232.10	y	210.87	242.50	4.48%
FCR	Flashpoint			201.83	232.10	y	210.87	242.50	4.48%
	LAB TESTS: TOXIN ANALYSIS		All charges are per test.						
FCR	Microcystin - Eliza Method			1 428.09	1 642.30	y	1 492.35	1 716.20	4.50%
FCR	Mircocystin - HPLC Method			1 567.39	1 802.50	y	1 637.91	1 883.60	4.50%
	HYDROBIOLOGICAL ANALYSIS								
	Individual Tests								
FCR	Algal Enumeration & Identification			281.30	323.50	y	294.00	338.10	4.51%
FCR	Chlorophyll-a			260.00	299.00	y	271.74	312.50	4.52%

WATER & SANITATION SERVICES - SCIENTIFIC SERVICES (MISCELLANEOUS)									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Phaeophytin			260.00	299.00	y	271.74	312.50	4.52%
	Price for combined tests			516.17	593.60	y	539.39	620.30	4.50%
	Algal Enumeration & Identification								
	Chlorophyll-a								
	Phaeophytin								
	LAB TESTS BACTERIOLOGICAL								
	INDIVIDUAL TESTS (treated water)		All charges are per test.						
FCR	Total heterotrophic Plate Count			117.91	135.60	y	123.22	141.70	4.50%
FCR	Total Coliform Count (membrane filtration method)			177.39	204.00	y	185.39	213.20	4.51%
FCR	Faecal Coliform Count (membrane filtration method)			177.39	204.00	y	185.39	213.20	4.51%
FCR	<i>E coli</i> + Faecal Coliform Count (membrane filtration method)			195.48	224.80	y	204.26	234.90	4.49%
FCR	Total Coliform + <i>E coli</i> (Colilert method)			313.48	360.50	y	327.57	376.70	4.49%
FCR	<i>Pseudomonas</i>			180.43	207.50	y	188.52	216.80	4.48%
	INDIVIDUAL TESTS (environmental water)		All charges are per test.						
FCR	<i>E coli</i> + Faecal Coliform Count (membrane filtration method)			214.00	246.10	y	223.65	257.20	4.51%
FCR	<i>E coli</i> Count (1dilution) (colilert method)			313.48	360.50	y	327.57	376.70	4.49%
FCR	For every additional dilution (colilert method)			117.91	135.60	y	123.22	141.70	4.50%
FCR	Enterococcus Count (membrane filtration method)			198.70	228.50	y	N/A	N/A	

WATER & SANITATION SERVICES - SCIENTIFIC SERVICES (MISCELLANEOUS)									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Enterococcus Count (enterolert method)			.		y	123.30	141.80	
FCR	PARASITES		Combined charges	4 734.00	5 444.10	y	4 947.04	5 689.10	4.50%
	Cryptosporidium and Giardia								
	LAB TESTS: HYDRO-ENVIRONMENTAL CHEMISTRY		All charges are per test.						
FCR	Alkalinity			120.78	138.90	y	126.26	145.20	4.54%
FCR	Aluminium			78.09	89.80	y	81.57	93.80	4.45%
FCR	Ammonia			120.78	138.90	y	126.26	145.20	4.54%
FCR	Arsenic (digested)			201.83	232.10	y	210.87	242.50	4.48%
FCR	Arsenic (undigested)			78.09	89.80	y	81.57	93.80	4.45%
FCR	BOD			350.09	402.60	y	365.83	420.70	4.50%
FCR	Boron			146.78	168.80	y	153.39	176.40	4.50%
FCR	Cadmium			78.09	89.80	y	81.57	93.80	4.45%
FCR	Calcium			201.83	232.10	y	210.87	242.50	4.48%
FCR	Calcium Hardness			78.09	89.80	y	81.57	93.80	4.45%
FCR	Chloride			120.78	138.90	y	126.26	145.20	4.54%
FCR	Chromium			78.09	89.80	y	81.57	93.80	4.45%
FCR	Cobalt			78.09	89.80	y	81.57	93.80	4.45%
FCR	COD			201.83	232.10	y	210.87	242.50	4.48%
FCR	COD (filtered)			201.83	232.10	y	210.87	242.50	4.48%
FCR	Conductivity			55.04	63.30	y	57.48	66.10	4.42%
FCR	Copper			78.09	89.80	y	81.57	93.80	4.45%
FCR	Cyanide (total dissolved)			201.83	232.10	y	210.87	242.50	4.48%
FCR	Dissolved Oxygen (probe)			52.00	59.80	y	54.35	62.50	4.52%

WATER & SANITATION SERVICES - SCIENTIFIC SERVICES (MISCELLANEOUS)									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Flouride			78.09	89.80	y	81.57	93.80	4.45%
FCR	Geosmin & 2-Methylisoborneol			1 567.39	1 802.50	y	1 637.91	1 883.60	4.50%
FCR	Iron			78.09	89.80	y	81.57	93.80	4.45%
FCR	Lead			78.09	89.80	y	81.57	93.80	4.45%
FCR	Lithium			201.83	232.10	y	210.87	242.50	4.48%
FCR	Magnesium			201.83	232.10	y	210.87	242.50	4.48%
FCR	Magnesium Hardness			78.09	89.80	y	81.57	93.80	4.45%
FCR	Manganese			78.09	89.80	y	81.57	93.80	4.45%
FCR	Mercury			324.26	372.90	y	338.87	389.70	4.51%
FCR	Molybdenum			201.83	232.10	y	210.87	242.50	4.48%
FCR	Metals (Individual)			201.83	232.10	y	210.87	242.50	4.48%
FCR	Metals (Individual for Boreholes)			78.09	89.80	y	81.57	93.80	4.45%
FCR	Metals (Total - Sludges)		Combined Charge	2 873.13	3 304.10	y	3 002.43	3 452.80	4.50%
FCR	Nickel			78.09	89.80	y	81.57	93.80	4.45%
FCR	Nitrate			162.09	186.40	y	169.39	194.80	4.51%
FCR	Nitrite			162.09	186.40	y	169.39	194.80	4.51%
FCR	Nitrate + Nitrite			162.09	186.40	y	169.39	194.80	4.51%
FCR	Ortho-phosphate			132.87	152.80	y	138.87	159.70	4.52%
FCR	pH			52.00	59.80	y	54.35	62.50	4.52%
FCR	pH (Sludges)			55.04	63.30	y	57.48	66.10	4.42%
FCR	Phenols (total dissolved)			201.83	232.10	y	210.87	242.50	4.48%
FCR	Potassium			201.83	232.10	y	210.87	242.50	4.48%
FCR	Residual Chlorine (DPD)			78.09	89.80	y	81.57	93.80	4.45%
FCR	Selenium			201.83	232.10	y	210.87	242.50	4.48%
FCR	Silica			78.09	89.80	y	81.57	93.80	4.45%
FCR	Sodium			201.83	232.10	y	210.87	242.50	4.48%

WATER & SANITATION SERVICES - SCIENTIFIC SERVICES (MISCELLANEOUS)									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Strontium			78.09	89.80	y	81.57	93.80	4.45%
FCR	Sulphate			146.78	168.80	y	153.39	176.40	4.50%
FCR	Total Dissolved Solids			78.09	89.80	y	81.57	93.80	4.45%
FCR	Total Hardness			78.09	89.80	y	81.57	93.80	4.45%
FCR	TPON			201.83	232.10	y	210.87	242.50	4.48%
FCR	Total Phosphorous			201.83	232.10	y	210.87	242.50	4.48%
FCR	Total Solids			120.78	138.90	y	126.26	145.20	4.54%
FCR	Total Suspended Solids			120.78	138.90	y	126.26	145.20	4.54%
FCR	Total + Volatile Solids			132.87	152.80	y	138.87	159.70	4.52%
FCR	Total + Volatile Suspended Solids			132.87	152.80	y	138.87	159.70	4.52%
FCR	Turbidity			78.09	89.80	y	81.57	93.80	4.45%
FCR	UV 4cm at 300nm			78.09	89.80	y	81.57	93.80	4.45%
FCR	Vanadium			78.09	89.80	y	81.57	93.80	4.45%
FCR	Volatile Fatty Acids			132.87	152.80	y	138.87	159.70	4.52%
FCR	Zinc			78.09	89.80	y	81.57	93.80	4.45%
FCR	Nitrate/Nitrite			78.09	89.80	y	81.57	93.80	4.45%
FCR	Total Coliform Count/100ml (Membrane Filtration Method)			177.39	204.00	y	185.39	213.20	4.51%
FCR	Oil (Total)			648.26	745.50	y	677.39	779.00	4.49%
FCR	Sulphides			201.83	232.10	y	210.87	242.50	4.48%
FCR	Total Nitrogen			201.83	232.10	y	210.87	242.50	4.48%
FCR	Sodium Absorption Ratio			78.09	89.80	y	81.57	93.80	4.45%
FCR	UV at 254nm			78.09	89.80	y	81.57	93.80	4.45%

WATER & SANITATION SERVICES - SCIENTIFIC SERVICES (MISCELLANEOUS)									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	A MINIMUM ADMINISTRATIVE HANDLING FEE OF R416.52 (VAT EXCLUSIVE) WILL BE CHARGED PER SAMPLE. IF THE ANALYSIS REQUESTED AMOUNTS TO MORE THAN R416.52 PER SAMPLE, THEN ONLY THE COST OF THE ANALYSIS WILL BE CHARGED								