



Dear Evergreen Resident,

It was pleasing to hear Xanthea Limberg on Cape Talk this morning confirming that the city got below 500 million litres per day over the weekend. It looks like Cape Town is coming to the party and pushing back day Zero.

We have nevertheless been busy on the Evergreen side in sourcing storage tanks, borehole pumps, water treatment plants and the other civil and electrical infrastructure required to deliver water security to our villages. This is a large undertaking and the surge in demand has made the procurement of equipment challenging. We are however on track to beat the Day Zero deadline. In terms of our goals I can confirm:

ACTION 1: REDUCE CONSUMPTION RADICALLY

I am pleased to report that all of our villages have made steady progress in reducing consumption. We are very close to getting below 50 litres per person per day (pp/pd) as the schedule below indicates. The vast majority of residents have made a sterling effort and most of you are below that Level 6b restriction of 50 litres pp/pd.

Average Litres pp/pd

Muizenberg Houses	Muizenberg Apartments	Bergvliet	Diep River	Lake Michelle
43.0	44.6	65.0	48.8	50.1*

Estimate *

This puts our average consumption pp/pd for Evergreen's Cape villages at 50.3 litres pp/pd. I am confident that when we take tomorrows reading our daily average will be below 50 litres pp/pd. This is very pleasing, well done.

ACTION 2: SECURE ALTERNATIVE WATER SOURCES

Bulk orders of water storage tanks have been delivered to Evergreen Bergvliet where we have space for temporary storage, prior to transporting to our various villages. Thank you Bergvliet residents for accepting the inconvenience. We now have sufficient 5000 litre bulk water tanks and are waiting for delivery of the 1000 litre slim-line tanks.

Work on drilling new boreholes is in progress and our engineers from Icon Engineering and Energy Partners have completed their assessment and design. Plant and equipment are on order.

Our challenge going forward will to maintain our vigilance and not have our conservation successes encourage consumption. Let's get below the City's Level 6b target and then hold the line for as long as necessary.

Once again my thanks to everyone for your cooperation.

Kind regards



Arthur Case
Evergreen CEO