

EVERGREEN BROADACRES FY2023 BUDGET PRESENTATION AND DISCUSSION

Location: Clubhouse

Date/Time: Tuesday, 10 May 2022 at 10.00.

Minute taker: Laurraine Lötter

By Invitation: Houses 1 – 55 Residents

AGENDA

1.	Welcome by Village Manager	
2.	Clarifying the different entities within Evergreen Retirement holdings and how they tie together	
3.	Clarifying the average levy amount used in the budget	
4.	Budget presentation and assumptions	
5.	Catering and Healthcare fee considerations	
6.	Question and answer session for questions not raised and answered in the two documents that was distributed.	
7.	Voting details	
8.	Meeting close at 11:30	