

## **EVERGREEN BROADACRES FY2023 BUDGET PRESENTATION AND DISCUSSION**

**Location:** Clubhouse

**Date/Time:** Tuesday, 10 May 2022 at 13.00.

**Minute taker:** Laurraine Lötter

**By Invitation:** Houses 56 – 105 Residents

### **AGENDA**

<b>1.</b>	<b>Welcome by Village Manager</b>	
<b>2.</b>	<b>Clarifying the different entities within Evergreen Retirement holdings and how they tie together</b>	
<b>3.</b>	<b>Clarifying the average levy amount used in the budget</b>	
<b>4.</b>	<b>Budget presentation and assumptions</b>	
<b>5.</b>	<b>Catering and Healthcare fee considerations</b>	
<b>6.</b>	<b>Question and answer session for questions not raised and answered in the two documents that was distributed.</b>	
<b>7.</b>	<b>Voting details</b>	
<b>8.</b>	<b>Meeting close at 14:30</b>	